



NPPR Action Plan 2014

Progress Status

11 September 2015

Kathmandu

Narayan Dhakal

Ministry of Finance (IECCD)

Contents



- About 2014 Action Plan (1 Min)
- Performance Rating Methods (1 Min)
- Overall Progress Status (2 Min)
- Major Highlights on Status (10 Min)
- Final Remarks (1 Min)

NPPR Action Plan - 2014



- What is NPPR Action Plan ? – *Best value for money* “Aid effectiveness” to “Development effectiveness”
- 42 Actions, 52 Indicators under 5 thematic areas.
- Two Joint Progress Review meetings held.
- Progress depicted as reported by the Champions.

GoN Champions and Lead DPs

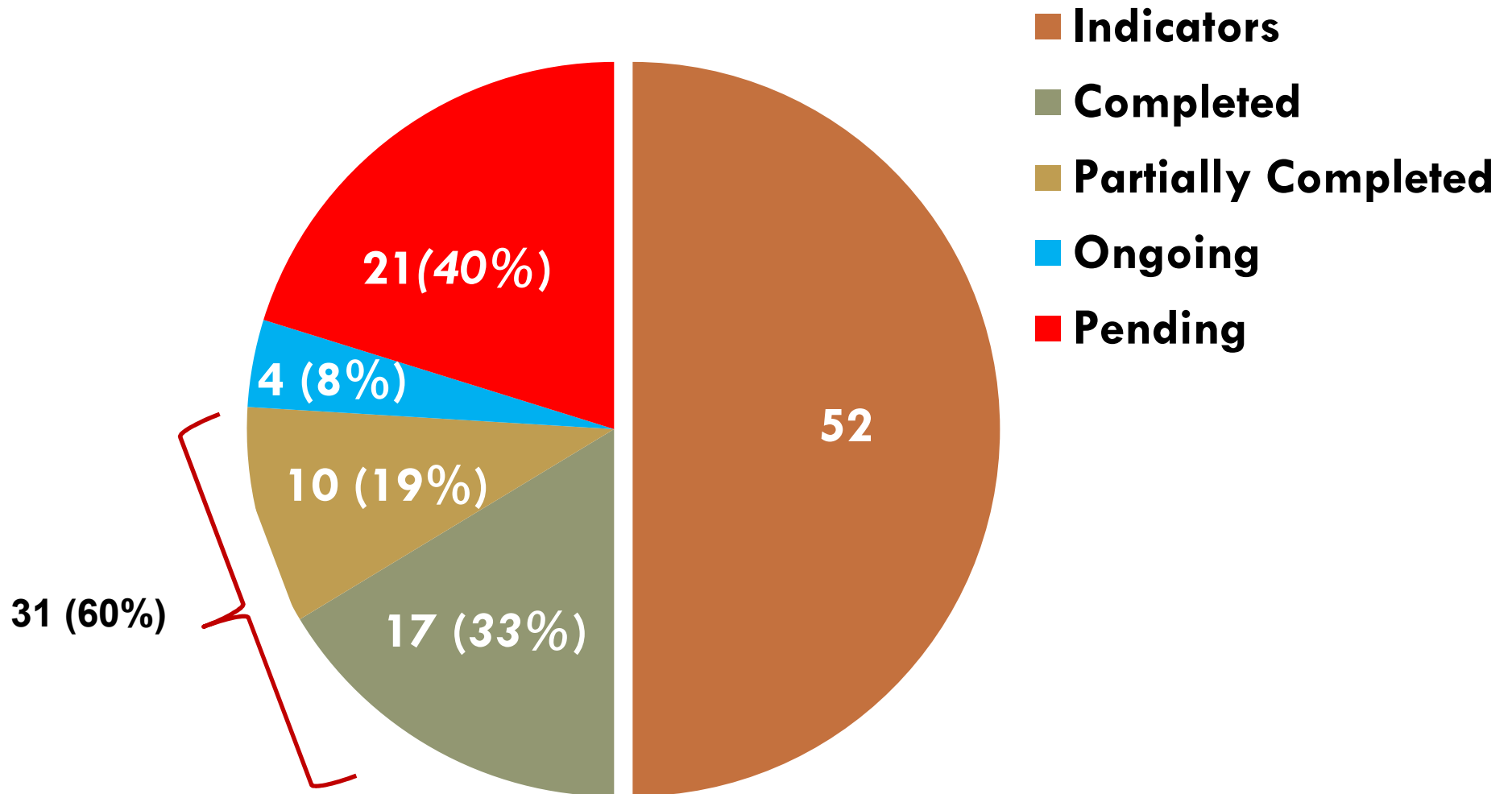
1. **PFM:** Mr. Dilli Ram Sharma/Mr. Baburam Subedi (DP- WB)
2. **Procurement:** Mr. Naresh Chapagain/Mr. Keshav Acharya (DP-ADB)
3. **MfDR:** Dr. Teertha Dhakal/Mr. Shyam P Bhandari (DP- JICA)
4. **MA:** Mr. Madhu Kumar Marasini/Mr. Bhuban Karki (DP- DFID)
5. **HRM:** Mr. Mahendra P Guragain/Kalpana Shrestha (DP-UNDP)

Rating Methods

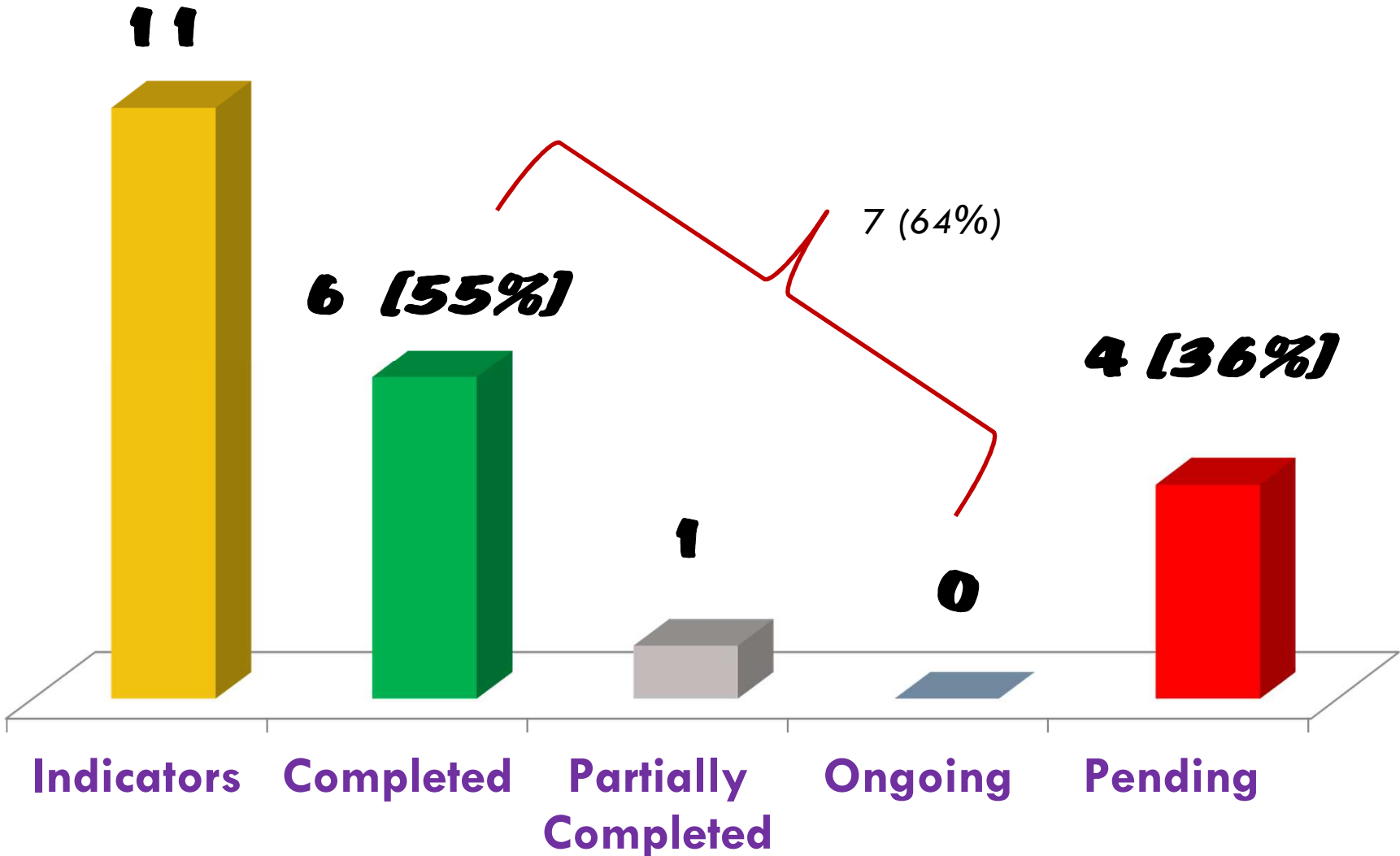


- ❑ Rated against performance indicators.
- ❑ “Partially Completed” and “Ongoing” clubbed into “Completed”.
- ❑ Completed
 - ❑ 100% = Highly Satisfactory
 - ❑ >85%= “Satisfactory ”
 - ❑ >50% = “Moderately Satisfactory”
 - ❑ <50% = “Unsatisfactory”

Overall progress: Moderately Satisfactory



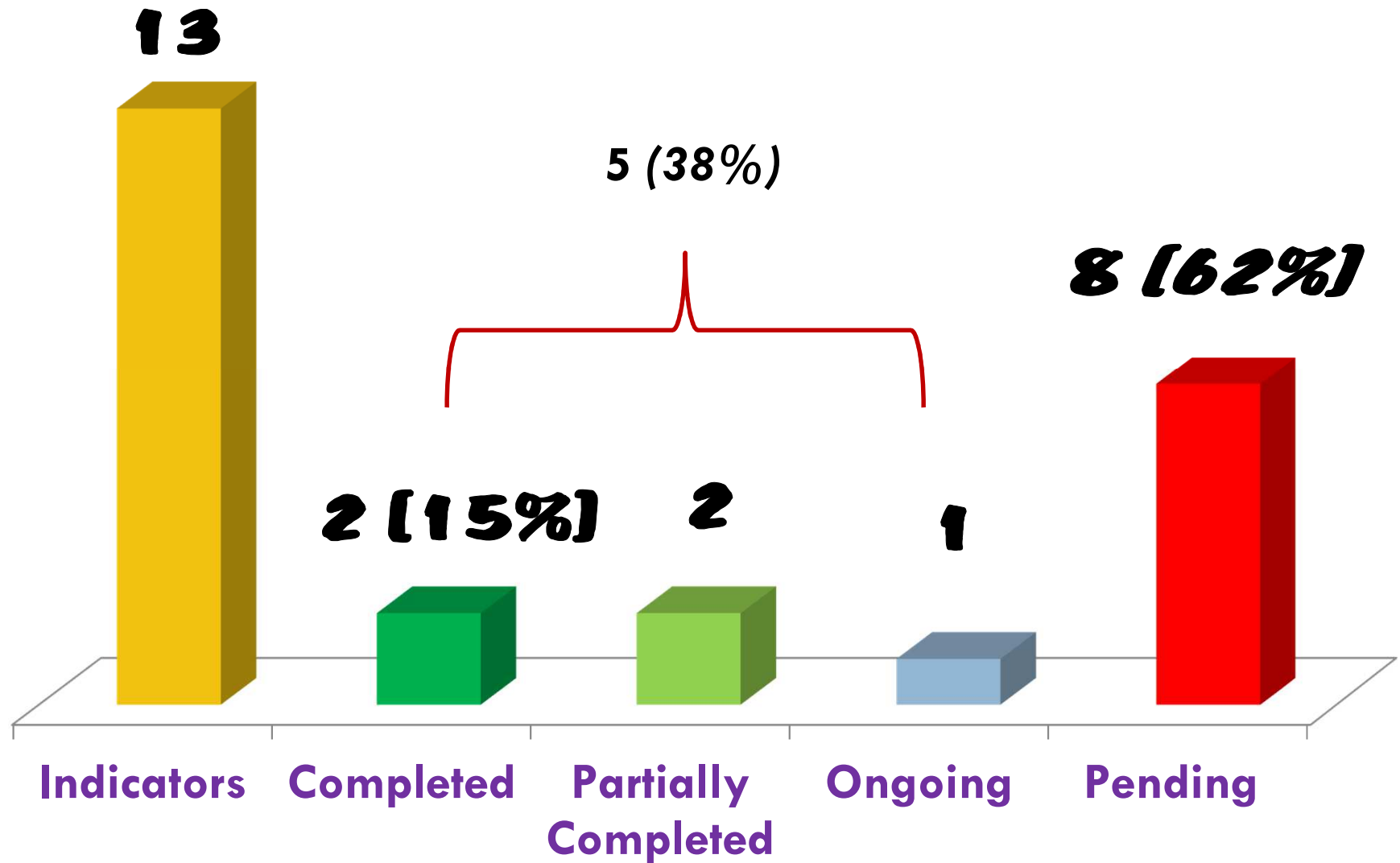
Public Financial Management (7 Actions): Moderately Satisfactory (2014: HS)



Public Financial Management

- ❑ An assessment to identify the root causes of low level of capital expenditure completed with IMF assistance.
- ❑ Second PEFA Assessment completed in July 2015.
- ❑ Performance based incentive system (PBIS) implemented in all DTCOs. All DTCOs have started Commitment Recording System.
- ❑ MOPIT and MOWCSW prepared NPSAS based financial statements
- ❑ Financial Audit Manual (risk based) implemented in 28 districts.

Public Procurement (10 Actions): Unsatisfactory (2014: U)



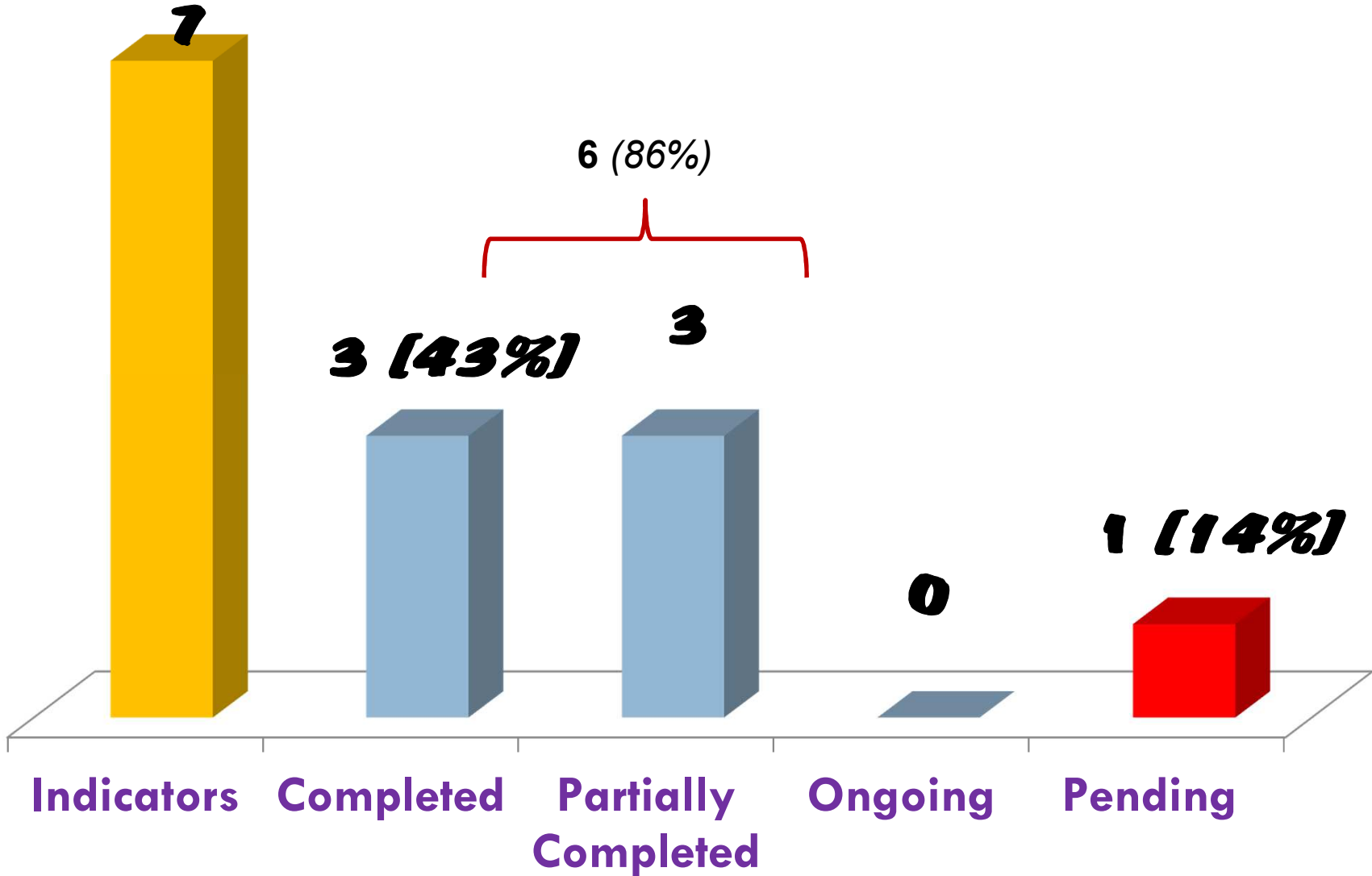
Public Procurement



- e-GP phase-I rolled out in three major department (DOI, DOLLIDAR and DWSS) and phase-II is ready to be rolled out to other Departments
- Majority of Indicators in areas of transparency, compliance and capacity building are found either pending or moving slowly. Reasons reported are again technical capability constraints.

Managing for Development Results and M&E

(5 Actions): Satisfactory (2014: S)



Managing for Development Results



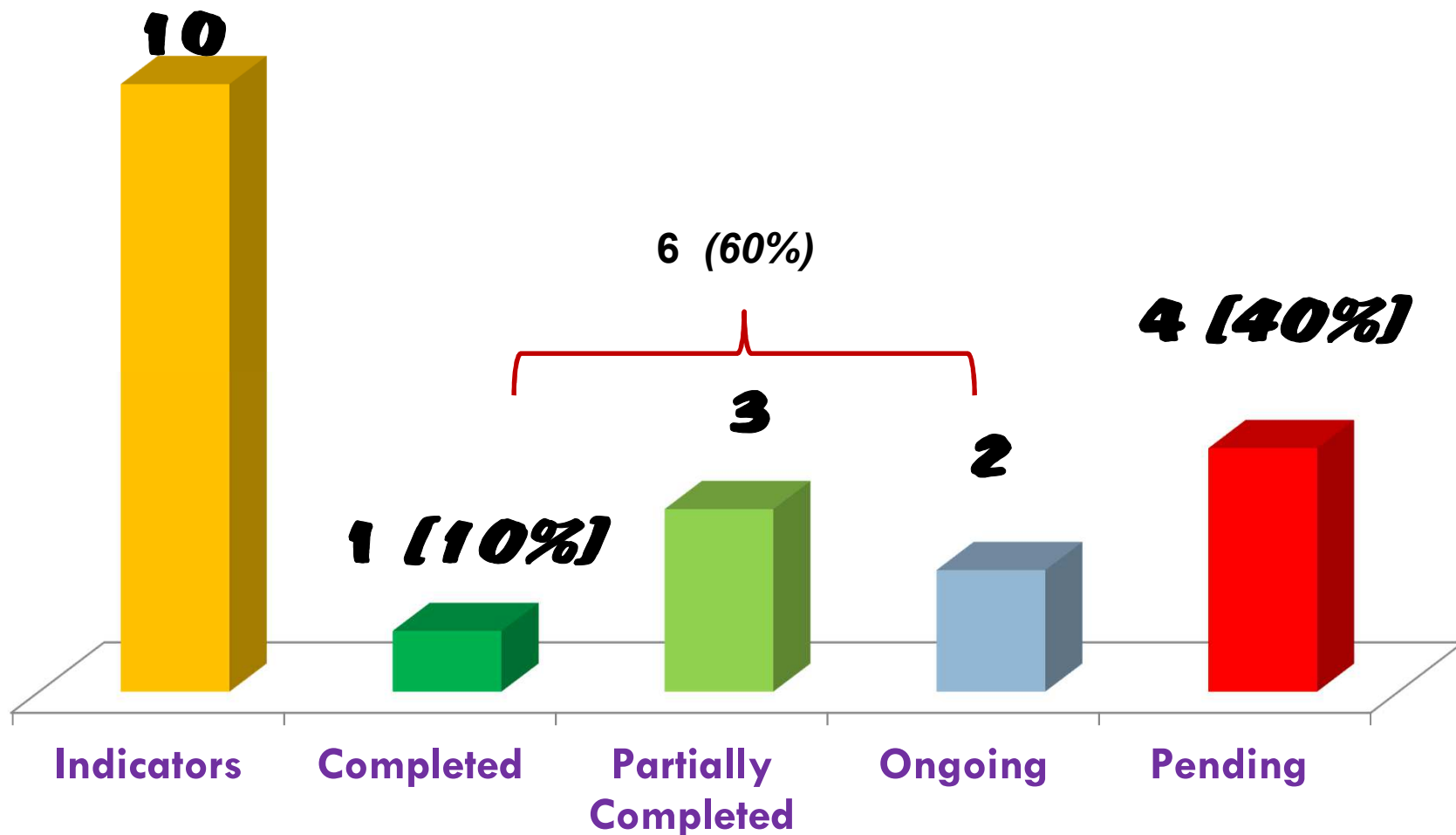
- Results framework based on the current 13th Plan (2013/14 – 2015/16) has been published and operationalized since 2014/15.
- Linking program/budget with results framework from the current year's budget formulation process started.
- PPIS developed and NPC is organizing orientation trainings soon for its operationalization.
- Draft participatory M&E guideline ready to be piloted

Managing for Development Results-2



- Evaluation studies of Middle Marshyangdi Hydropower; Commercial Agriculture Development, Participatory Watershed Management and Local Governance Program and Integrated Women and Reproductive Health Program completed.
- Final reports uploaded in the NPC website.
- Total of 165 staff trained- 65 on basic evaluation facilitation and 100 in RBME.

Human Resources Management (9 Actions): Moderately Satisfactory (2014:MS)

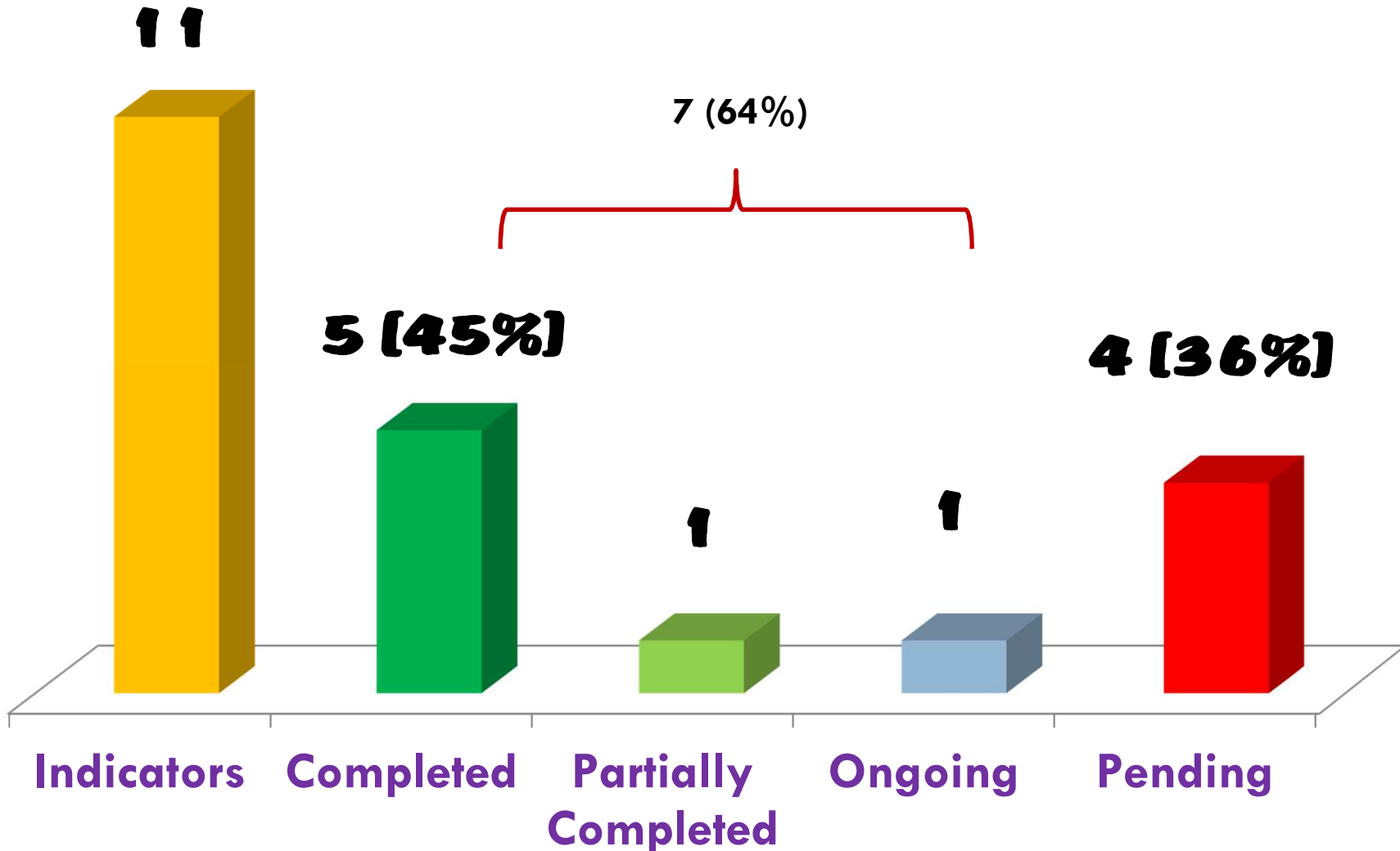


Human Resources Management



- ❑ Staff transfer information and management audit report 2014 published on MoGA's website.
- ❑ Norms for transfer have been developed and implemented.
- ❑ Draft of HRD plan completed in August 2015. Expected to be finalized by November 2015.
- ❑ Progress on development of transfer tracking software is slow.

Mutual Accountability (11 Actions): Moderately Satisfactory (2014:U)



Mutual Accountability



- Development Cooperation Policy issued in 2014.
- MoF submitted annual budget in mid-July 2015.
- Aid on budget reached 71% in FY 2013/14: improvement as compared to 64% in the FY 2012/13.
- Aid predictability was poor as reporting of planned disbursement (Jul) and actual disbursement (Oct-Feb-Jul) was only 14.2 % as against the target of 80%.

Finally,



- Engagement of high level management improved.
- Transition from themes to result is at par with global paradigm. Shift is not the absolute shift from the former. This rather signifies importance of the themes that cut across the sectors.
- Some actions are found repeatedly pending.
- 2015 action plan will have to be reviewed linking with results, budget and program and will also have to be looked into from thematic lenses.



Thank You!