



# **Progress of NPPR Action Plan 2012**

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# Presentation outline

**Brief introduction of NPPR Action Plan**

**Progress Review**

**Lesson Learned and Way Forward**

# NPPR Action Plan - 2012

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- Selected 9 areas, 78 Actions and 99 Performance Indicators in Action Plan
- Nine Champions were assigned to lead implementation in each agencies
- Three Progress Review meetings were held in Ministry of Finance, inviting all development partners.

# NPPR Action Plan -Leading Implementing Agencies

| S<br>N | Sectors                           | Lead Agencies                              |
|--------|-----------------------------------|--|
| 1      | Public Financial Management-      | Financial Controller General Office (FCGO) |
| 2      | Public Procurement                | Public Procurement Management Office(PPMO) |
| 3      | Human Resources Management-       | Ministry of General Administration(MOGA)   |
| 4      | Managing for Development Results- | National Planning Commission(NPC)          |
| 5      | Mutual Accountability             | Ministry of Finance( IECCD )               |

# Implementing agencies.....

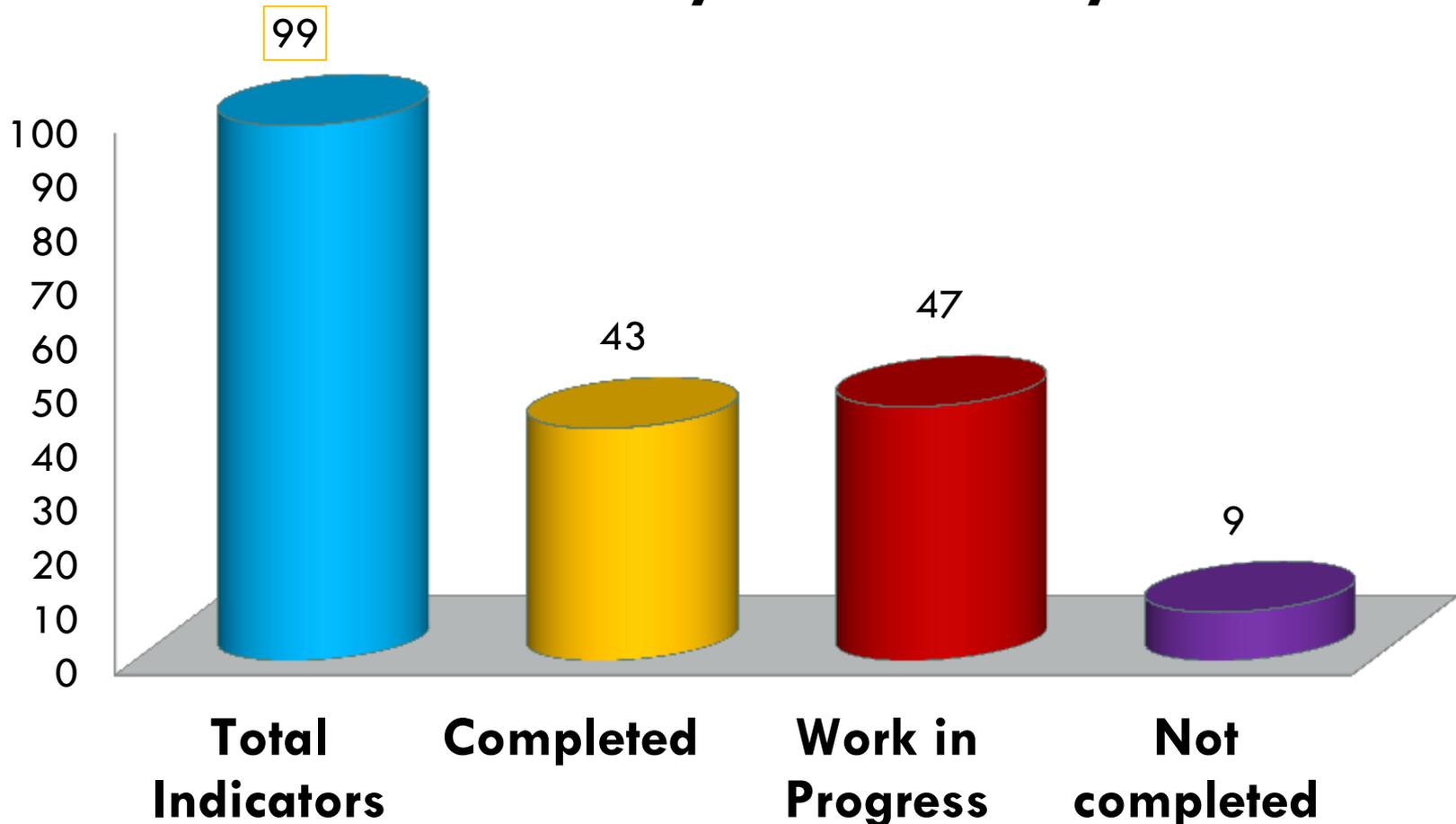
- 6. Local Governance - Ministry of Federal Affairs and Local Development (MOFALD)
- 7. Roads and Transport – Ministry of Physical Infrastructure and Transport
- 8. Agriculture - Ministry of Agriculture Development
- 9. Energy - Ministry of Energy

# Progress Review: Basis for Progress Rating

- ❑ Objective of rating is to improve progress of Action Plan next year, an incentive for better performance
- ❑ Not a single agency is responsible nor it is an agency rating
- ❑ Ratings are done on the basis of completed progress
- ❑ Progress is rated against performance indicators, not the actions.
- ❑ 50 percent benchmark for “satisfactory” rating

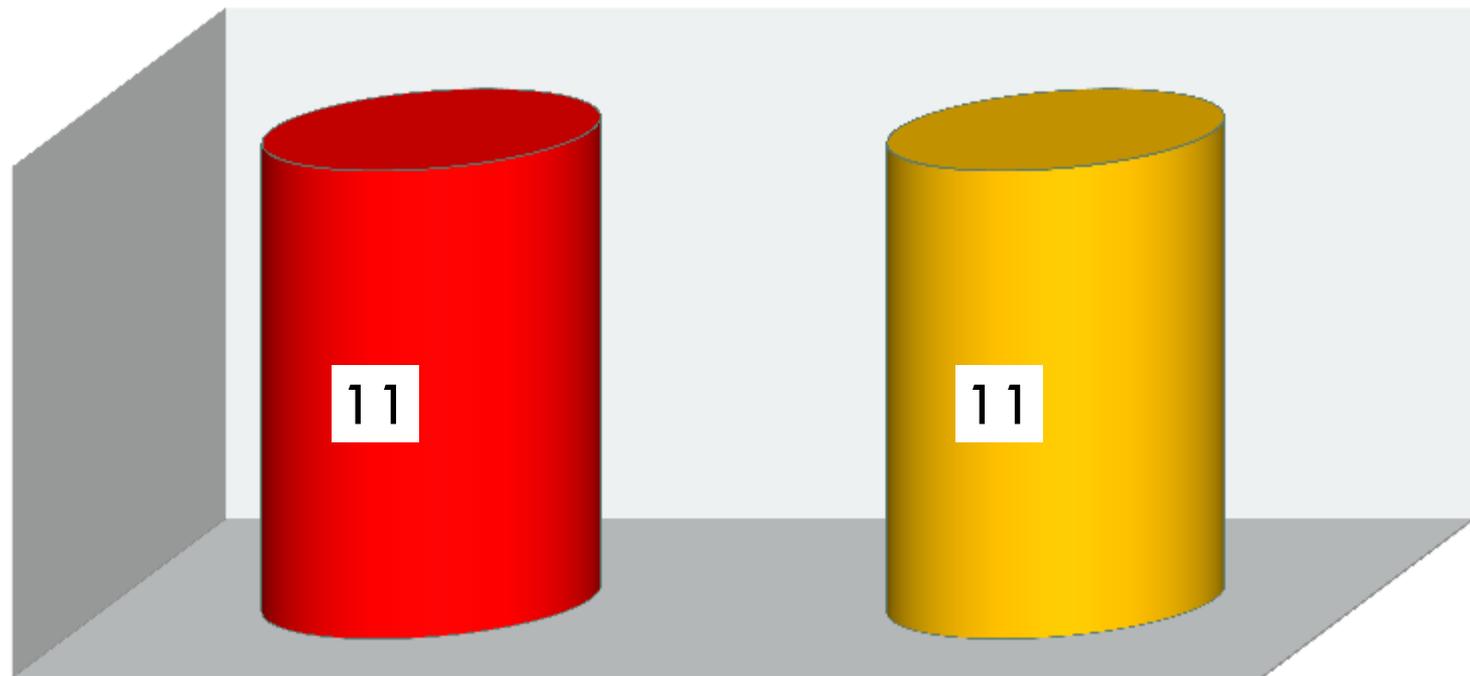
# NPPR Overall Progress

## Moderately Satisfactory



# Public Financial Management

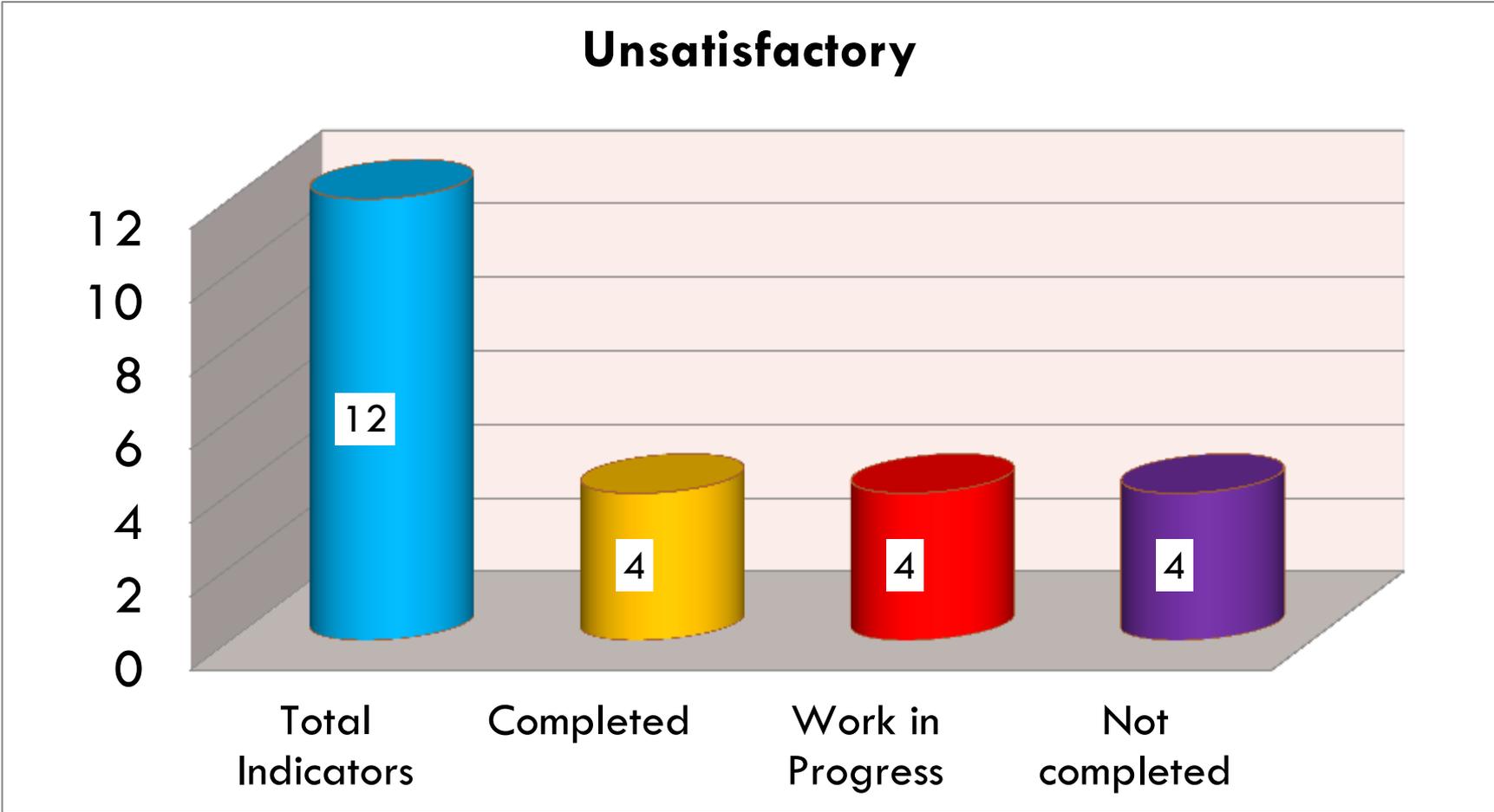
## Highly Satisfactory



**Total Indicators**

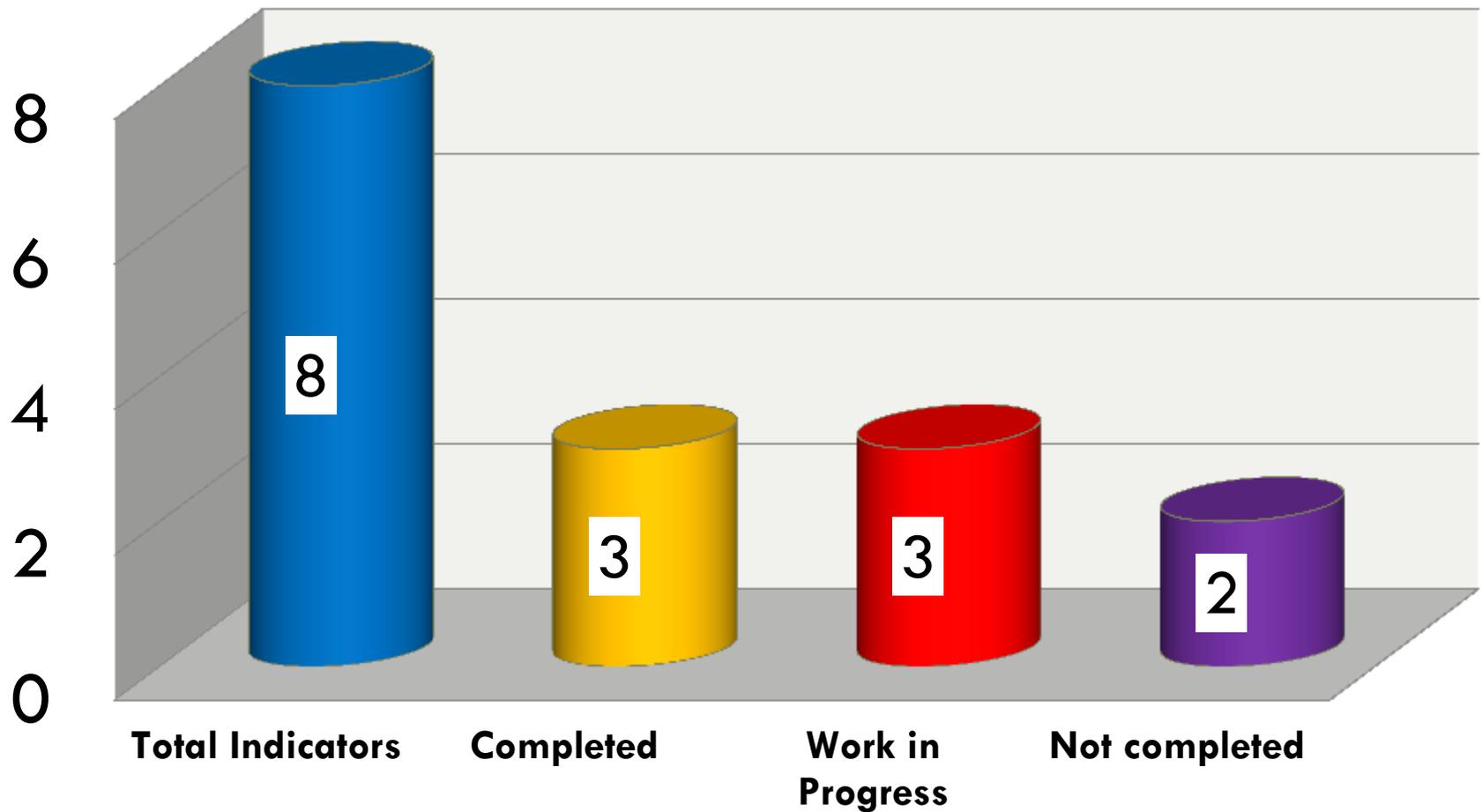
**Completed**

# Public Procurement



# Human Resources Management

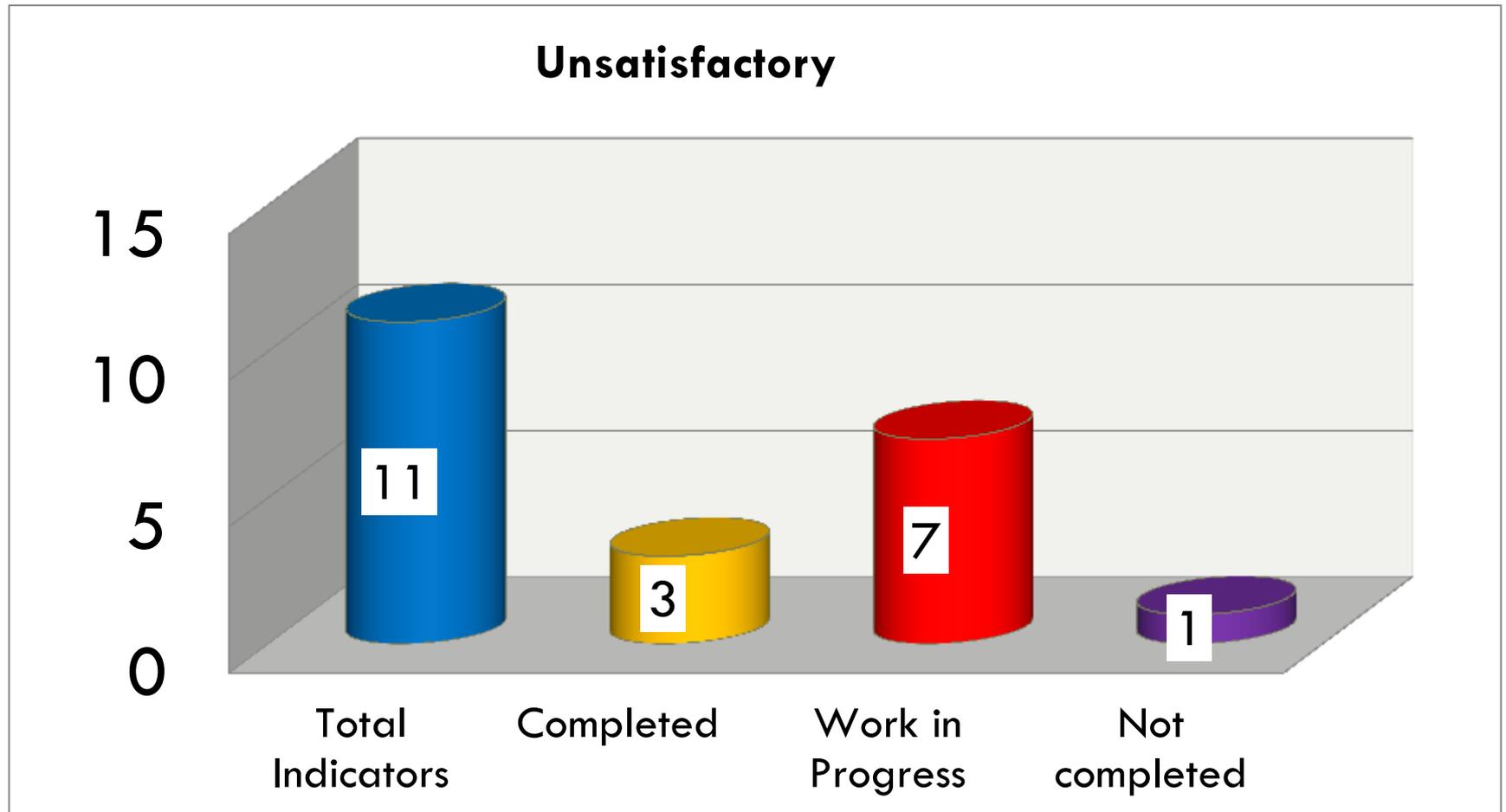
## Moderately Satisfactory



# Managing for Development Result, MfDR



# Mutual Accountability



# Public Financial Management

- ❑ Online Annual Work Plan (AWP) is not only piloted but implemented in all line agencies.
- ❑ MTEF is revived for better prioritization and linking programs and budget allocation.
- ❑ Treasury Single Account (TSA) is rolled over in all the Districts, which reduces payment centers from thousands to hundred and made available daily treasury position.

- ❑ New PEFA Assessment is being done under the government ownership.
- ❑ Implementation of Local Governance Fiduciary Risk Reduction Action Plan is continuing.
- ❑ Internal Audit reform is slowed but moving ahead.

# Public Procurement



- 10 Public Entities(PEs) have prepared Annual Procurement Plan and 3 PEs have prepared Procurement Master Plan.
- Massive training activities are conducted, as result 300 PEs have trained manpower in procurement.
- Compliance of procurement laws is low, procurement audit reform is slowed down.

# Public Procurement Contd ....

- 32 individual e-portal are floating e-bidding tenders.
- Capacity building and institutional strengthening of PPMO is moving very slowly due to lack of required commitment, particularly at the government level.

# Human Resources Management

- ❑ Personnel Information System (PIS) work is continue with good progress. 76,300 personnel information is entered in data base.
- ❑ PIS data analysis work is continuing in slow pace including transferred tracking.
- ❑ Management audit report is available online. Management compliance of audit findings need monitoring.
- ❑ Training for All program is being implemented.
- ❑ Preparation of Incentive Plan for the civil servants particularly at the remote areas is slowed down.

# Managing for Development Results, MfDR

- ❑ Preparation of Results Framework in 10 sectors is done.
- ❑ Attempts were made to make MTEF result based linking with sectoral business plan and result frameworks.
- ❑ Integrated National M&E Guidelines is published and disseminated widely including trainings.

# Managing for Development Results, MfDR

- ❑ Third Party evaluation work is at the final stage for National Literacy Campaign, PAF and Mid-Hill Highways projects.
- ❑ Annual household survey is in the process.
- ❑ About 500 government officials have been trained in MfDR/M&E at the central, regional and districts level.

# Mutual Accountability

- New Development Cooperation Report (DCR) is published this week.
- Mid-term Budget Report was published timely.
- Publication of Annual Budget Report is underway.
- Budget Authorization and Program approval was done quite on time this year.

# Mutual Accountability....

- ❑ On the Aid Data -base, DPs disbursement reporting in AMP is slowed down. Only about half disbursement data is captured against 80% of target.
- ❑ Preparation of New Development Cooperation Policy is at the final stage which will incorporate the issues of enhancing national system, capacity building, reduces fragmentation and inclusion, among others.

# Progress of Sectors

- 4 sectors were reviewed. The details of the progress is published in NPPR book.
- The measuring the sectoral result is challenging due to the definition of baseline, limited resources coverage by aid projects ( only about 20% in total)and need longer period to measure results.

# Issues and Way Forward

- NPPR is becoming a Master Review mechanism of all DPs funded projects/programs.
- NPPR is suffering from reform fatigue syndrome as we are confronting with repeated type of issues every year.
- Expectations from NPPR - result focused and mechanism be further institutionalized

# Issues and Way

# Contd....

- Engagement of higher level management in NPPR process is not satisfactory, particularly at the agencies level which has affected implementation of NPPR action Plan.
- We will continue discussing to address these common challenges.



**Thank You for  
your Attention !**