

आर्थिक वर्ष २०६७/६८-२०६९/७०
को
त्रिवर्षीय खर्च प्रक्षेपणको विवरण

नेपाल सरकार
अर्थ मन्त्रालय
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२०६७

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आर्थिक वर्ष २०६७/६८ - ६९/७० को त्रिवर्षीय खर्च प्रक्षेपणको विवरण
सूची - पत्र

अनुदान संख्या	निकायको नाम	पृष्ठ संख्या		अनुदान संख्या	निकायको नाम	पृष्ठ संख्या
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आर्थिक वर्ष २०६७/६८ - ६९/७० को त्रिवर्षीय खर्च प्रक्षेपणको विवरण

सूची - पत्र

अनुदान संख्या	निकायको नाम	पृष्ठ संख्या	२	अनुदान संख्या	निकायको नाम	पृष्ठ संख्या
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४९	पर्यटन तथा नागरिक उड्डयन मन्त्रालय	५७	६	७२	राष्ट्रिय योजना आयोगको सचिवालय	९७
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५८	रक्षा मन्त्रालय	६४	९	१	त्रिवर्षीय बजेटको सेवा तथा क्षेत्रगत विवरण	१०७
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६२	शान्ति तथा पुनर्निर्माण मन्त्रालय	७२	७	५	निकाय तथा मन्त्रालयको त्रिवर्षीय स्रोतगत खर्च प्रक्षेपण	१२२
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lj j<)F	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj oyfy{ v r{	sfj ;zflwt cgdfg	cgdfg	hDdf	gkfn ;<sf<	j þ z s		hDdf	gkfn ;<sf<	j þ z s	
						cgbfg	C)f			cgbfg	C)f
s'h v r{	219661918	259146064	337900000	381644276	279897693	75385169	26361414	430162717	327157237	80711997	22293483
r fn"	127738941	151244706	190319495	207327218	181959859	23715505	1651854	228268065	200649415	25876347	1742303
sþb o:t<	115118618	132182443	165053474	180211546	167513760	11293512	1404274	197747461	184555566	11709685	1482210
lhNnf:t<	12620323	19062263	25266021	27115672	14446099	12421993	247580	30520604	16093849	14166662	260093
khlut	73088864	89469035	129538178	148427801	72048577	51669664	24709560	164402330	89015500	54835650	20551180
sþb o:t<	51060607	63611881	94498558	107903232	55398689	30687245	21817298	125412374	69873657	35083827	20454890
lhNnf:t<	22028257	25857154	35039620	40524569	16649888	20982419	2892262	38989956	19141843	19751823	96290
;fjf_eQnfgl	18834113	18432323	18042327	25889257	25889257	0	0	37492322	37492322	0	0
1 ;lrtsfffdfly Joof< xg]	27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0
2 ;lrtsfffaf^ ljlgoft]g xg]	192099780	230043792	306496387	339459774	237713191	75385169	26361414	373472795	270467315	80711997	22293483

संचित कोषमाथि व्ययभार

खण्ड – १

संचित कोषमाथि व्ययभार हुने त्रिवर्षीय खर्च प्रक्षेपणको सारांश

lqjiflþ v r{ klfk)fsfj ;f<fz

£?. xhf<df•

cgbfg ;s}t	zliſs / pk-zliſs sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgtdfg	sfj cgtdfg	hDdf	gkfn ;<sf<	jþ}z s		hDdf	gkfn ;<sf<	jþ}z s	
							cgbfg	C)f			cgbfg	C)f
11	<fi^klt	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
12	pk<fi^klt	906	2116	3613	3850	3850	0	0	4050	4050	0	0
13	;ljwfg;ef/Joj:yflksf-;_b	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
14	cbfnt	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
15	cIVto< b?kofju cg';Gwfg cfofju	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
16	dxfn}f k<lfss fj sfofno	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
17	nfs ;jjf cfofju	122612	166953	150240	163230	163230	0	0	176185	176185	0	0
18	lgjffg cfofju	114187	115746	153176	156927	156927	0	0	160892	160892	0	0
21	<fli^ø dfgj clwsf< cfofju	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
81	cy{ dGqfno - cfGtl<s C)f eQrfgl	14494358	15212496	15110806	23314242	23314242	0	0	37100497	37100497	0	0
82	cy{ dGqfno - jþ}z s C)f eQrfgl æaxklflo•	9633833	10400520	12226920	13890899	13890899	0	0	14410918	14410918	0	0
83	cy{ dGqfno - jþ}z s C)f eQrfgl slåklflo•	2860162	2800565	3223968	4043659	4043659	0	0	4119690	4119690	0	0
95	cy{ dGqfno - ljljw	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	hDdf	27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0

खण्ड – २

संचित कोषमाथि व्ययभार हुने त्रिवर्षीय खर्च प्रक्षेपणको विवरण

cgbfg ;_t	zliſ / pk-zliſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj kſfk)f				2069/70 ſfj kſfk)f			
		ſfj oyfy{ v r{	ſfj ;_zſwt cgdfg	ſfj cgdfg	hDdf	gkfn ;<ſf<	jblz s		hDdf	gkfn ;<ſf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
11	<fi^klt	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
	<fi^klt	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
	11-3-111	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
12	pk<fi^klt	906	2116	3613	3850	3850	0	0	4050	4050	0	0
	pk<fi^klt	906	2116	3613	3850	3850	0	0	4050	4050	0	0
	12-3-111	906	2116	3613	3850	3850	0	0	4050	4050	0	0
13	;ljwfg;efJoJ:yflksf-;_b	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
	;ljwfg;ef+JoJ:yflksf-;_b	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
	13-3-110	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
14	cbfnt	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
	;jRr cbfnt	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
	14-3-110	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
15	clVtof< b?kofju cg';Gwfg cfofju	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
	clVtof< b?kofju cg';Gwfg cfofju	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
	15-3-110	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
16	dxfn}vf k<lfſ ſfj ſfofhø	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
	dxfn}vf k<lfſ ſfj ſfofhø	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
	16-3-110	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
17	nſſ ;jſ cfofju	122612	166953	150240	163230	163230	0	0	176185	176185	0	0
	nſſ ;jſ cfofju	61747	84680	79023	85632	85632	0	0	92207	92207	0	0
	17-3-110	61747	84680	79023	85632	85632	0	0	92207	92207	0	0
	lfjlo lgbz gfno tyf c_rn ſfofhox?	60865	82273	71217	77598	77598	0	0	83978	83978	0	0
	17-3-120	60865	82273	71217	77598	77598	0	0	83978	83978	0	0
18	lgjffrg cfofju	114187	115746	153176	156927	156927	0	0	160892	160892	0	0
	lgjffrg cfofju	26241	29488	33711	34757	34757	0	0	35787	35787	0	0
	18-3-110	26241	29488	33711	34757	34757	0	0	35787	35787	0	0
	lgjffrg ſfofhox?	87946	86258	119465	122170	122170	0	0	125105	125105	0	0
	18-3-140	87946	86258	119465	122170	122170	0	0	125105	125105	0	0
21	<fli^ø dfgj clwsf< cfofju	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
	<fli^ø dfgj clwsf< cfofju	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
	21-3-110	41146	50723	87908	92153	92153	0	0	94403	94403	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſk)f				2069/70 sſ kſk)f			
		sſ oyſy{ v r{	sſ ;zſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<sſ<	jſ]z s		hDdf	gkfn ;<sſ<	jſ]z s	
							cgbfg	C)f			cgbfg	C)f
81	cy{ dſqfno - cſſt<s C)f eQſrgl	14 494358	15212496	15110806	23314242	23314242	0	0	37100497	37100497	0	0
	<ſli^ſ art kq	14 48914	816703	819444	1067359	1067359	0	0	1606176	1606176	0	0
	81-3-101	301136	349788	319444	467359	467359	0	0	522463	522463	0	0
	81-5-101	1147778	466915	500000	600000	600000	0	0	1083713	1083713	0	0
	lj sſ; C)f	1479952	5233461	2590000	6613274	6613274	0	0	11243032	11243032	0	0
	81-3-102	1473019	2233461	2590000	3163274	3163274	0	0	3637766	3637766	0	0
	81-5-102	6933	3000000	0	3450000	3450000	0	0	7605266	7605266	0	0
	lj z]f C)f kq	162382	85931	15441	26800	26800	0	0	46209	46209	0	0
	81-3-104	52626	26012	11300	13382	13382	0	0	15389	15389	0	0
	81-5-104	109756	59919	4141	13418	13418	0	0	30820	30820	0	0
	<ſli^ſ C)f ſldzg	55776	59857	80000	85000	85000	0	0	90000	90000	0	0
	81-3-106	55776	59857	80000	85000	85000	0	0	90000	90000	0	0
	^ſ<L lan	11347334	9016544	11605921	15521809	15521809	0	0	24115080	24115080	0	0
	81-3-108	3897942	4854076	6105921	7521809	7521809	0	0	9575080	9575080	0	0
	81-5-108	7449392	4162468	5500000	8000000	8000000	0	0	*****	*****	0	0
82	cy{ dſqfno - jſ]z s C)f eQſrgl æaxklſto•	9633833	10400520	12226920	13890899	13890899	0	0	14410918	14410918	0	0
	Plzofnl lj sſ; aſ	5177811	5811650	7089807	8149806	8149806	0	0	8399241	8399241	0	0
	82-3-101	1133697	1176156	1826590	2153915	2153915	0	0	2263219	2263219	0	0
	82-5-101	4044114	4635494	5263217	5995891	5995891	0	0	6136022	6136022	0	0
	cſſt<ſſi^ſ lj sſ; ;yſ	3874985	4016549	4506416	5019176	5019176	0	0	5317040	5317040	0	0
	82-3-102	850017	864457	1084958	1283091	1283091	0	0	1345667	1345667	0	0
	82-5-102	3024968	3152092	3421458	3736085	3736085	0	0	3971373	3971373	0	0
	cſkſ C)f	274789	269057	301181	338441	338441	0	0	321100	321100	0	0
	82-3-103	35237	32930	41506	50608	50608	0	0	52039	52039	0	0
	82-5-103	239552	236127	259675	287833	287833	0	0	269061	269061	0	0
	o<ſklo cſlyſ ;dbfo	25828	26625	30459	33863	33863	0	0	32606	32606	0	0
	82-3-104	3320	3177	5618	6742	6742	0	0	7004	7004	0	0
	82-5-104	22508	23448	24841	27121	27121	0	0	25602	25602	0	0
	cſſt<ſſi^ſ sſif lj sſ; sſſf	224332	221688	236815	260121	260121	0	0	253252	253252	0	0
	82-3-105	46882	45774	48304	57166	57166	0	0	59926	59926	0	0
	82-5-105	177450	175914	188511	202955	202955	0	0	193326	193326	0	0

cgbfg ;s	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k]fk)f				2069/70 sf] k]fk)f			
		sf] oyfy{ v r{	sf] ;z]ſwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	j]z s		hDdf	gkfn ;<sf<	j]z s	
							cgbfg	C)f			cgbfg	C)f
glſſ ljsf; sf]f		56088	54951	62242	89492	89492	0	0	87679	87679	0	0
	82-3-107	18245	18045	21843	25882	25882	0	0	27110	27110	0	0
	82-5-107	37843	36906	40399	63610	63610	0	0	60569	60569	0	0
83 cy{ dŕqfno - j]z s C)f eQrfgl elåklfo•		2860162	2800565	3223968	4043659	4043659	0	0	4119690	4119690	0	0
hfkfgl C)f - 1987 ;Ddsf]		1252960	1229878	1393391	1601708	1601708	0	0	1597903	1597903	0	0
	83-3-102	104301	88440	120267	150772	150772	0	0	153654	153654	0	0
	83-5-102	1148659	1141438	1273124	1450936	1450936	0	0	1444249	1444249	0	0
hfkfgl C)f - 1988 b]vsf]		786255	844016	970678	1437005	1437005	0	0	1554363	1554363	0	0
	83-3-103	75617	120828	155017	248470	248470	0	0	253221	253221	0	0
	83-5-103	710638	723188	815661	1188535	1188535	0	0	1301142	1301142	0	0
s]j]l C)f		56096	39245	82805	86352	86352	0	0	85544	85544	0	0
	83-3-104	9372	7451	9533	10741	10741	0	0	11492	11492	0	0
	83-5-104	46724	31794	73272	75611	75611	0	0	74052	74052	0	0
;fpbl sf]f		223797	212794	229983	284683	284683	0	0	255428	255428	0	0
	83-3-105	21629	19214	19905	26859	26859	0	0	26251	26251	0	0
	83-5-105	202168	193580	210078	257824	257824	0	0	229177	229177	0	0
k]fŕ;jl C)f		388886	360146	404365	444065	444065	0	0	430062	430062	0	0
	83-3-106	65234	53981	69401	82422	82422	0	0	86205	86205	0	0
	83-5-106	323652	306165	334964	361643	361643	0	0	343857	343857	0	0
?;l C)f		0	0	2304	2305	2305	0	0	2305	2305	0	0
	83-3-107	0	0	550	550	550	0	0	550	550	0	0
	83-5-107	0	0	1754	1755	1755	0	0	1755	1755	0	0
j]Nhod C)f		48253	46878	60720	75347	75347	0	0	86019	86019	0	0
	83-5-108	48253	46878	60720	75347	75347	0	0	86019	86019	0	0
yk Joj:yf		103915	67608	55086	87559	87559	0	0	83431	83431	0	0
	83-3-109	10190	27611	9210	11501	11501	0	0	11747	11747	0	0
	83-5-109	93725	39997	45876	76058	76058	0	0	71684	71684	0	0
cli^øf		0	0	24636	24635	24635	0	0	24635	24635	0	0
	83-5-110	0	0	24636	24635	24635	0	0	24635	24635	0	0

cgbfg ;s}	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k}f}f				2069/70 sf] k}f}f			
		sf] oyfy{ v r{	sf] ;z}wt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	j}l}z s		hDdf	gkfn ;<sf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
95	cy{ dGqfno - ljljw	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	b)Š hl<jfgf lk}tf{ ecbfntx?sf] w<f}L lk}tf{ ;d}•	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	95-3-923	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	hDdf	27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0

संचित कोषबाट विनियोजन

खण्ड – १

संचित कोषबाट विनियोजन हुने त्रिवर्षीय खर्च प्रक्षेपणको सारांश

cgbfg ;_t	z lif\$ / pk-z lif\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;_z flwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
11	<fi^klt	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	sfblo:t<	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
12	pk<fi^klt	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	sfblo:t<	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
13	;ljwfg;ef/Jo j:yflksf-;_b	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
	sfblo:t<	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
14	cbfnt	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
	sfblo:t<	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
15	cIVtof< b?kofju cg';Gwfg cfofju	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	sfblo:t<	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
16	dxfnjvf k<lf s sfj sfofho	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	sfblo:t<	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
17	nfs ;ljf cfofju	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	sfblo:t<	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
18	lgjfr g cfofju	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
	sfblo:t<	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
19	dxGofoflwj Qrfsfj sfofho	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
	sfblo:t<	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
20	Gof k<ifb\	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	sfblo:t<	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
21	<fli^e dfgj clwsf< cfofju	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	sfblo:t<	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
25	kjwgdGql tyf dGqkl<ifb s sfj sfofho	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
	sfblo:t<	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
26	pk-kjwgdGqlsfj sfofho	0	0	1446	1522	1522	0	0	1550	1550	0	0
	sfblo:t<	0	0	1446	1522	1522	0	0	1550	1550	0	0
27	<fli^e ;tsf sfbj	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	sfblo:t<	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
35	cy{ dGqfno	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
	sfblo:t<	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0

cgbfg ;s}	z lifš / pk-z lifš sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;z flwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
37	p}hf{ dGqfno	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
	sšb o:t<	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
38	pBflj dGqfno	1025728	1078685	1916073	2113081	2046831	66250	0	2069431	2069431	0	0
	sšb o:t<	831735	842435	1644647	1826682	1760432	66250	0	1773494	1773494	0	0
	lhNnf:t<	193993	236250	271426	286399	286399	0	0	295937	295937	0	0
39	sfgŷ tyf Gofu dGqfno	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
	sšb o:t<	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
40	sfjif tyf ;xsf<L dGqfno	5262419	6975737	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
	sšb o:t<	4049598	5259383	8721476	9706924	7108877	1896812	701235	10633613	8065721	1830098	737794
	lhNnf:t<	1212821	1716354	1802050	1992500	1992500	0	0	2203500	2203500	0	0
45	uķ dGqfno	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
	sšb o:t<	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
48	ef}ts of}hgf tyf lgdf}f dGqfno	16948325	24655100	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150
	sšb o:t<	15313073	22815209	35032151	41634541	21538923	15839173	4256445	46686736	23660538	18276048	4750150
	lhNnf:t<	1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
49	ko}g tyf gful<s pŠŠog dGqfno	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
	sšb o:t<	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
50	k<<fi^« dGqfno	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
	sšb o:t<	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
51	lj!fg tyf k}j}lw dGqfno	0	323004	425384	388923	388923	0	0	396100	396100	0	0
	sšb o:t<	0	323004	425384	388923	388923	0	0	396100	396100	0	0
55	efd;wf< tyf Joj:yf dGqfno	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
	sšb o:t<	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
56	dlxnf, afnaf}nsf tyf ;dfh sNof)f dGqfno	655630	874351	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500
	sšb o:t<	333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
	lhNnf:t<	322390	472830	529838	608899	608899	0	0	696641	696641	0	0
57	o}f tyf v}hsb dGqfno	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
	sšb o:t<	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
58	<lff dGqfno	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
	sšb o:t<	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0

cgbfg ;s[	z lif\$ / pk-zlif\$ sf] gfd	2065/66	2066/67	2067/68	2068/69 s[k]fk)f				2069/70 s[k]fk)f			
		sf] oyfy{ v r{	sf] ;z flwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
59	jg tyf e";<lf)f dGqfno	2747386	3405177	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230
	s\$blo:t<	2416795	2790500	3758985	3923344	3770937	47842	104565	4205484	4046433	49821	109230
	lhNnf:t<	330591	614677	717479	847442	782336	65106	0	941078	872332	68746	0
60	jfl)fhO tyf cfklt{ dGqfno	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
	s\$blo:t<	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
61	jftfj<)F dGqfno	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
	s\$blo:t<	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
62	zflGt tyf kblgdfkf dGqfno	5300996	5825502	8627655	7674926	5528953	2145973	0	7640112	5533946	2106166	0
	s\$blo:t<	5287242	5738002	8423563	7608818	5512525	2096293	0	7622952	5516786	2106166	0
	lhNnf:t<	13754	87500	204092	66108	16428	49680	0	17160	17160	0	0
63	;#lo dfldnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_s[t dGqfno	759438	817787	806017	811180	811180	0	0	8444448	8444448	0	0
	s\$blo:t<	759438	817787	806017	811180	811180	0	0	8444448	8444448	0	0
65	lz lff dGqfno	35478172	46397738	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
	s\$blo:t<	26967949	34537541	40669007	44331984	39995457	3781680	554847	49579747	*****	4504903	567974
	lhNnf:t<	8510223	11860197	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
66	;fdfGo kzf;g dGqfno	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
	s\$blo:t<	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
67	;rgf tyf ;~rf< dGqfno	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
	s\$blo:t<	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
68	l;rfO{ dGqfno	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
	s\$blo:t<	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
69	:yfglo ljsf; dGqfno	24843882	31348039	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
	s\$blo:t<	5797703	8410382	12130248	12206655	10570700	619340	1016615	11365861	11200436	120425	45000
	lhNnf:t<	19046179	22937657	29710855	32628911	10335233	19153836	3139842	28388920	11084277	16948260	356383
70	:jf:Yo tyf hg;vof dGqfno	12693274	15844037	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
	s\$blo:t<	9309897	10689976	16066731	16349359	10340240	5354119	655000	17145121	11030113	5285008	830000
	lhNnf:t<	3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
71	>d tyf offtoft Joj:yf dGqfno	301300	379895	502167	527607	527607	0	0	549309	549309	0	0
	s\$blo:t<	301300	379895	502167	527607	527607	0	0	549309	549309	0	0
72	<fli^o ofhgf cfofjufj ;lrjfnO	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	s\$blo:t<	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0

cgbfg ;s	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj kſſk)f				2069/70 sfj kſſk)f			
		sfj oyfy{ v r{	sfj ;z flwt cgſfg	sfj cgſfg	hŌdf	gkfn ;<sf<	jŲz s		hŌdf	gkfn ;<sf<	jŲz s	
							cgbfg	C)f			cgbfg	C)f
86	cy{ dŒqfno - nufgl jŲz s ;yfx?	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	sŲŲo:t<	0	75061	250000	250000	250000	0	0	500000	500000	0	0
87	cy{ dŒqfno - nufgl ;fjſlgs ;yfg	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
	sŲŲo:t<	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
90	cy{ dŒqfno-;j flgjŲ ;ljwf tyf sdſſſl ;ljwf	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
	sŲŲo:t<	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
95	cy{ dŒqfno - ljljw	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	sŲŲo:t<	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	hŌdf	*****	*****	*****	*****	*****	75385169	26361414	*****	*****	80711997	22293483

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संचित कोषबाट विनियोजन हुने त्रिवर्षीय खर्च प्रक्षेपणको शीर्षकगत
विवरण

cgbfg ;s}t	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj k}fk)f				2069/70 ſfj k}fk)f			
		ſfj oyfy{ v r{	ſfj ;z}lw t cgdfg	ſfj cgdfg	hDdf	gkfn ;<sf<	j}l}z s		hDdf	gkfn ;<sf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
11 <fi^klt		69691	131737	152101	154602	154602	0	0	157846	157846	0	0
s}b}o:t<		69691	131737	152101	154602	154602	0	0	157846	157846	0	0
<fi^klt		69691	131737	152101	154602	154602	0	0	157846	157846	0	0
<fi^kltſfj ſfof}no æk}zf;lgs v r{ ;d}t•		69691	131737	152101	154602	154602	0	0	157846	157846	0	0
11-3-121		33076	47957	57401	55102	55102	0	0	56846	56846	0	0
11-4-121		36615	83780	94700	99500	99500	0	0	101000	101000	0	0
12 pk<fi^klt		12750	16174	30613	17841	17841	0	0	18286	18286	0	0
s}b}o:t<		12750	16174	30613	17841	17841	0	0	18286	18286	0	0
pk<fi^klt		12750	16174	30613	17841	17841	0	0	18286	18286	0	0
pk<fi^kltſfj ſfof}no æk}zf;lgs v r{ ;d}t•		12750	16174	30613	17841	17841	0	0	18286	18286	0	0
12-3-121		7727	11046	14963	15741	15741	0	0	16486	16486	0	0
12-4-121		5023	5128	15650	2100	2100	0	0	1800	1800	0	0
13 ;ljwfg;ef/Jo}yflksf-;u}b		628578	703473	847373	874902	874902	0	0	895782	895782	0	0
s}b}o:t<		628578	703473	847373	874902	874902	0	0	895782	895782	0	0
;ljwfg;ef/Jo}yflksf-;u}b		628578	703473	847373	874902	874902	0	0	895782	895782	0	0
;ljwfg;ef+Jo}yflksf-;u}b		503450	553680	632564	656460	656460	0	0	665990	665990	0	0
13-3-111		503450	553680	632564	656460	656460	0	0	665990	665990	0	0
;ljwfg;ef+Jo}yflksf-;u}b ;lrj}no		125128	149793	214809	218442	218442	0	0	229792	229792	0	0
13-3-120		123179	147558	196309	198942	198942	0	0	209292	209292	0	0
13-4-120		1949	2235	18500	19500	19500	0	0	20500	20500	0	0
14 cbfnt		1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
s}b}o:t<		1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
cbfntx?		1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
kg<fj}pg cbfntx?		173623	233731	279077	291316	291316	0	0	302266	302266	0	0
14-3-115		173623	233731	279077	291316	291316	0	0	302266	302266	0	0
kg<fj}pg cbfnt d'sfd		1177	2377	3284	3391	3391	0	0	3499	3499	0	0
14-3-116		1177	2377	3284	3391	3391	0	0	3499	3499	0	0
ljz}f cbfnt		13935	14078	17516	17980	17980	0	0	18525	18525	0	0
14-3-125		13067	13558	16966	17430	17430	0	0	17975	17975	0	0
14-4-125		868	520	550	550	550	0	0	550	550	0	0
lhNnf cbfntx?		464159	541334	653742	671322	671322	0	0	690212	690212	0	0

cgbfg ;s	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	14-3-130	464159	541334	653742	671322	671322	0	0	690212	690212	0	0
k zf; slo cbfnt		9266	6646	8042	8376	8376	0	0	8645	8645	0	0
	14-3-135	6651	6221	7898	8126	8126	0	0	8395	8395	0	0
	14-4-135	2615	425	144	250	250	0	0	250	250	0	0
<fh:j Gofoflws<)f		9256	10817	15404	15815	15815	0	0	16285	16285	0	0
	14-3-136	9256	10517	15004	15515	15515	0	0	15985	15985	0	0
	14-4-136	0	300	400	300	300	0	0	300	300	0	0
>d cbfnt		3669	4246	5206	5360	5360	0	0	5495	5495	0	0
	14-3-137	3619	4116	5006	5160	5160	0	0	5295	5295	0	0
	14-4-137	50	130	200	200	200	0	0	200	200	0	0
cbfnt ;b[(s<)f		285440	337172	416700	471000	471000	0	0	361000	361000	0	0
	14-3-200	0	25785	33400	40000	40000	0	0	40000	40000	0	0
	14-4-200	285440	311387	383300	431000	431000	0	0	321000	321000	0	0
cbfnt ;wf< @Gofodf kx'r clejj\$ kl<ofhg f ;d]t•		24181	40647	74161	84000	0	84000	0	44100	0	44100	0
	14-3-205	20267	39920	69789	77800	0	77800	0	40900	0	40900	0
	14-4-205	3914	727	4372	6200	0	6200	0	3200	0	3200	0
<fli^ø Goflos k ti&fg		21647	24774	28750	25000	25000	0	0	27000	27000	0	0
	14-3-210	12097	18222	22000	23000	23000	0	0	25000	25000	0	0
	14-4-210	9550	6552	6750	2000	2000	0	0	2000	2000	0	0
15 c Vtof< b?kofju cg';@wfg cfofju		14527	12033	20972	22600	22600	0	0	23600	23600	0	0
sfblo:t<		14527	12033	20972	22600	22600	0	0	23600	23600	0	0
c Vtof< b?kofju cg';@wfg cfofju		14527	12033	20972	22600	22600	0	0	23600	23600	0	0
;yfut ;b[(s<)f		14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	15-3-200	7048	9204	18778	19800	19800	0	0	20800	20800	0	0
	15-4-200	7479	2829	2194	2800	2800	0	0	2800	2800	0	0
16 dxfn}vf k<lfssfj sfofho		7255	8791	15799	17400	17400	0	0	18900	18900	0	0
sfblo:t<		7255	8791	15799	17400	17400	0	0	18900	18900	0	0
dxfn}vf k<lfssfj sfofho		7255	8791	15799	17400	17400	0	0	18900	18900	0	0
;yfut ;b[(s<)f		7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	16-3-200	4430	5919	9175	10300	10300	0	0	11500	11500	0	0
	16-4-200	2825	2872	6624	7100	7100	0	0	7400	7400	0	0

cgbfg ;s	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k]fk)f				2069/70 sf] k]fk)f			
		sf] oyfy{ v r{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
17	nſſ ;j]f cfofj	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
sſb]o:t<		17195	20168	27992	21700	21700	0	0	24000	24000	0	0
nſſ ;j]f cfofj		17195	20168	27992	21700	21700	0	0	24000	24000	0	0
;yfut ;b[(s<)f		17195	20168	27992	21700	21700	0	0	24000	24000	0	0
17-3-201		4626	4887	4283	4600	4600	0	0	4900	4900	0	0
17-4-201		12569	15281	23709	17100	17100	0	0	19100	19100	0	0
18	lgjffr g cfofj	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
sſb]o:t<		115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
lgjffr g cfofj		2435	0	0	0	0	0	0	0	0	0	0
lgjffr g cfofj		67	0	0	0	0	0	0	0	0	0	0
18-4-110		67	0	0	0	0	0	0	0	0	0	0
lgjffr g sfofhox?		2368	0	0	0	0	0	0	0	0	0	0
18-4-140		2368	0	0	0	0	0	0	0	0	0	0
lgjffr g		112998	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
lgjffr g ;rfng		0	0	0	2000000	2000000	0	0	2000000	2000000	0	0
18-3-120		0	0	0	2000000	2000000	0	0	2000000	2000000	0	0
dtbftf gdfjnl cWofjlws ;sng - dtbftf kl<ro kq ;d		77291	35399	972670	110000	110000	0	0	112500	112500	0	0
18-3-130		77286	35399	972670	110000	110000	0	0	112500	112500	0	0
18-4-130		5	0	0	0	0	0	0	0	0	0	0
;ljwfg ;ef lgjffr g epk lgjffr gsf] nflu•		29766	0	0	0	0	0	0	0	0	0	0
18-3-160		29766	0	0	0	0	0	0	0	0	0	0
;yfut ;b[(s<)f		5941	8769	18597	17150	17150	0	0	7600	7600	0	0
18-3-200		0	0	2910	3000	3000	0	0	3000	3000	0	0
18-4-200		5941	8769	15687	14150	14150	0	0	4600	4600	0	0
19	dxfgofoflwj Qrfsf] sfofho	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
sſb]o:t<		184327	199366	257241	268379	268379	0	0	268208	268208	0	0
dxfgofoflwj Qrfsf] sfofho		61752	57454	100178	103167	103167	0	0	98194	98194	0	0
dxfgofoflwj Qrfsf] sfofho		28630	26228	35880	41667	41667	0	0	43194	43194	0	0
19-3-110		23309	26228	35880	41667	41667	0	0	43194	43194	0	0
19-4-110		5321	0	0	0	0	0	0	0	0	0	0
;yfut ;b[(s<)f		33122	31226	64298	61500	61500	0	0	55000	55000	0	0

cgbfg ;s}	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj klfk)f				2069/70 ſfj klfk)f			
		ſfj oyty{ v r{	ſfj ;zflwt cgtdfg	ſfj cgtdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	19-3-200	4943	2200	0	0	0	0	0	0	0	0	0
	19-4-200	28179	29026	64298	61500	61500	0	0	55000	55000	0	0
;<sf<L jlsn ſfofhō		122575	141912	157063	165212	165212	0	0	170014	170014	0	0
kŷ<fjbg ;<sf<L jlsn ſfofhox?		36730	43775	54414	56872	56872	0	0	57804	57804	0	0
	19-3-120	36233	43775	54414	56872	56872	0	0	57804	57804	0	0
	19-4-120	497	0	0	0	0	0	0	0	0	0	0
lhNnf ;<sf<L jlsn ſfofhox?		85845	98137	102649	108340	108340	0	0	112210	112210	0	0
	19-3-130	84586	98137	102649	108340	108340	0	0	112210	112210	0	0
	19-4-130	1259	0	0	0	0	0	0	0	0	0	0
20 Gofo kl<ifb\		7799	9071	9629	10193	10193	0	0	10678	10678	0	0
ſſb o:t<		7799	9071	9629	10193	10193	0	0	10678	10678	0	0
Gofo kl<ifb\		7799	9071	9629	10193	10193	0	0	10678	10678	0	0
Gofo kl<ifb\		7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	20-3-110	7309	8358	9292	9843	9843	0	0	10328	10328	0	0
	20-4-110	490	713	337	350	350	0	0	350	350	0	0
21 <fli^Ų dfgj clwsf< cfofju		7070	2763	3860	4000	4000	0	0	4500	4500	0	0
ſſb o:t<		7070	2763	3860	4000	4000	0	0	4500	4500	0	0
<fli^Ų dfgj clwsf< cfofju		7070	2763	3860	4000	4000	0	0	4500	4500	0	0
<fli^Ų dfgj clwsf< cfofju		7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	21-4-110	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
25 k\wfgdGql tyf dlGqkl<ifbſfj ſfofhō		1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
ſſb o:t<		1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
dlGqkl<ifb\		1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
dlGqkl<ifb\		46244	95702	76654	83722	83722	0	0	87930	87930	0	0
	25-3-110	46244	95702	76654	83722	83722	0	0	87930	87930	0	0
k\wfgdGql tyf dlGqkl<ifbſfj ſfofhō		102241	100255	99027	92918	92918	0	0	101315	101315	0	0
	25-3-130	70896	99555	97302	91048	91048	0	0	99390	99390	0	0
	25-4-130	31345	700	1725	1870	1870	0	0	1925	1925	0	0
;fjflgs vl<b cgudg ſfofhō		12341	13213	45886	49610	27280	22330	0	51783	28628	23155	0
	25-3-150	9026	11103	42037	45210	22880	22330	0	46963	23808	23155	0

cgbfg ;s}	zlif\$ / pk-zlif\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 s}j k}f}f				2069/70 s}j k}f}f			
		sfj oyfy{ v r{	sfj ;z}fw cgtdfg	sfj cgtdfg	hDdf	g}kfn ; <s{<	j}b}z s		hDdf	g}kfn ; <s{<	j}b}z s	
							cgbfg	C)F			cgbfg	C)F
	25-4-150	3315	2110	3849	4400	4400	0	0	4820	4820	0	0
g}kfn ^i^sfj sfof}o		12704	8763	15458	13446	13446	0	0	14257	14257	0	0
	25-3-160	4166	8263	15265	13096	13096	0	0	13782	13782	0	0
	25-4-160	8538	500	193	350	350	0	0	475	475	0	0
ul<jL lgj}f<)f sffj		1647206	2481050	3039166	310000	310000	0	0	312500	312500	0	0
	25-3-220	55100	92030	126169	10000	10000	0	0	12500	12500	0	0
	25-4-220	1592106	2389020	2912997	300000	300000	0	0	300000	300000	0	0
;`rgf < k}j}lw ljsf; cfof}hg		0	8045	601920	802350	114000	688350	0	777350	109000	668350	0
	25-3-240	0	2058	27550	30000	14000	16000	0	30000	14000	16000	0
	25-4-240	0	5987	574370	772350	100000	672350	0	747350	95000	652350	0
26 pk-k}wfgdGqLsfj sfof}o		0	0	1446	1522	1522	0	0	1550	1550	0	0
s}b}o:t<		0	0	1446	1522	1522	0	0	1550	1550	0	0
pk-k}wfgdGqLsfj sfof}o		0	0	1446	1522	1522	0	0	1550	1550	0	0
pk-k}wfgdGqLsfj sfof}o		0	0	1446	1522	1522	0	0	1550	1550	0	0
26-3-110		0	0	1446	1522	1522	0	0	1550	1550	0	0
27 <fli^e ;ts}tf s}b}		32746	33553	40631	61066	61066	0	0	73027	73027	0	0
s}b}o:t<		32746	33553	40631	61066	61066	0	0	73027	73027	0	0
<fli^e ;ts}tf s}b}		32746	33553	40631	61066	61066	0	0	73027	73027	0	0
<fli^e ;ts}tf s}b}		32746	33553	40631	61066	61066	0	0	73027	73027	0	0
27-3-110		31468	33087	39138	40461	40461	0	0	42387	42387	0	0
27-4-110		1278	466	1493	20605	20605	0	0	30640	30640	0	0
35 cy{ dGqfno		9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
s}b}o:t<		9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
cy{ dGqfno		354979	418628	126478	125377	125377	0	0	127953	127953	0	0
cy{ dGqfno		354979	418258	123568	122377	122377	0	0	124953	124953	0	0
35-3-110		336642	106175	121374	120077	120077	0	0	122653	122653	0	0
35-4-110		18337	312083	2194	2300	2300	0	0	2300	2300	0	0
<fhZj af}f{		0	370	2910	3000	3000	0	0	3000	3000	0	0
35-3-111		0	370	2910	3000	3000	0	0	3000	3000	0	0

cgbfg ;s	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
cfGtl<s <fh:j sfoffox?		280438	423657	709193	738998	738998	0	0	787827	787827	0	0
	35-3-151	227054	367970	552190	648698	648698	0	0	692027	692027	0	0
	35-4-151	53384	55687	157003	90300	90300	0	0	95800	95800	0	0
cGitzNs ;b[(ls<)f sfoſrd		147514	27155	228029	287400	287400	0	0	293200	293200	0	0
	35-3-210	147514	24163	228029	287400	287400	0	0	293200	293200	0	0
	35-4-210	0	2992	0	0	0	0	0	0	0	0	0
<fh:j cg';Ŧwfg		48563	66016	122632	119058	119058	0	0	130946	130946	0	0
<fh:j cg';Ŧwfg ljefu		26508	26464	72695	63403	63403	0	0	66360	66360	0	0
	35-3-170	21241	23178	43880	49403	49403	0	0	52360	52360	0	0
	35-4-170	5267	3286	28815	14000	14000	0	0	14000	14000	0	0
<fh:j cg';Ŧwfg 0sf0{ sfoffox?		22055	39552	49937	55655	55655	0	0	64586	64586	0	0
	35-3-171	15452	18411	33638	36155	36155	0	0	39586	39586	0	0
	35-4-171	6603	21141	16299	19500	19500	0	0	25000	25000	0	0
<fh:j k zf;g		15703	54821	20950	192640	192640	0	0	145090	145090	0	0
<fh:j rxfj^ lgoſq)f sfoſrd		15072	48606	0	0	0	0	0	0	0	0	0
	35-3-201	6320	13117	0	0	0	0	0	0	0	0	0
	35-4-201	8752	35489	0	0	0	0	0	0	0	0	0
ahŦ tyf lgj[Qe<)f ;wf< cfofhgf		631	6215	20950	192640	192640	0	0	145090	145090	0	0
	35-3-203	0	3321	11450	177640	177640	0	0	125090	125090	0	0
	35-4-203	631	2894	9500	15000	15000	0	0	20000	20000	0	0
j sé lfſ		6739440	483607	3541625	3219218	461118	551200	2206900	745878	745878	0	0
C)f c;'hl kb<fjbg Gofoflws<)f		3612	4213	3950	4500	4500	0	0	4760	4760	0	0
	35-3-177	3464	4100	3950	4500	4500	0	0	4760	4760	0	0
	35-4-177	148	113	0	0	0	0	0	0	0	0	0
C)f c;'hl Gofoflws<)f		11304	12174	13327	13418	13418	0	0	13518	13518	0	0
	35-3-178	10729	12164	13230	13318	13318	0	0	13418	13418	0	0
	35-4-178	575	10	97	100	100	0	0	100	100	0	0
s lf lj sf; aſ, lj jw		30900	48600	48600	48600	48600	0	0	48600	48600	0	0
	35-4-310	30900	48600	48600	48600	48600	0	0	48600	48600	0	0
;fgf ls;fg lj sf; aſ ſljQlo ;ſyf, lj jw		9000	10000	10000	10000	10000	0	0	10000	10000	0	0
	35-4-311	9000	10000	10000	10000	10000	0	0	10000	10000	0	0

cgbfg ;s}	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
n#' ljdſ ;xofſ ſfoſſſd ſkz'; afnL, :jſ:Yo•	35-4-410	14300	75800	96500	126500	126500	0	0	126500	126500	0	0
		14300	75800	96500	126500	126500	0	0	126500	126500	0	0
zlt #< lgdſſſ ſſAofh cgbfg•	35-4-472	9737	9737	2500	2500	2500	0	0	2500	2500	0	0
		9737	9737	2500	2500	2500	0	0	2500	2500	0	0
ufdl)f lſjQ lſſj lſſſ; Sn:^^< ſfoſſſd	35-4-476	16479	76166	2713098	2715200	0	511200	2204000	0	0	0	0
		16479	76166	2713098	2715200	0	511200	2204000	0	0	0	0
lſjQlo lſſj ;wſ< ſfoſſſd	35-3-481	176068	31455	403750	43500	600	40000	2900	40000	40000	0	0
		73634	28952	299250	41500	600	40000	900	40000	40000	0	0
	35-4-481	102434	2503	104500	2000	0	0	2000	0	0	0	0
;fgſ lſ;fg < ;fgſ #<ſ' pBdl C)f ldſſſſ ſfoſſſd	35-4-484	5968040	115312	0	0	0	0	0	0	0	0	0
		5968040	115312	0	0	0	0	0	0	0	0	0
oſſſ ;j<ſſuf< sſſſ	35-3-485	500000	100150	249900	255000	255000	0	0	500000	500000	0	0
		0	150	4900	5000	5000	0	0	5000	5000	0	0
	35-4-485	500000	100000	245000	250000	250000	0	0	495000	495000	0	0
cſſo		827260	1203000	2171000	2503000	1103000	1400000	0	3003000	1603000	1400000	0
lwtſſq jſſſ{	35-3-175	4000	3000	0	3000	3000	0	0	3000	3000	0	0
		4000	3000	0	500	500	0	0	500	500	0	0
	35-4-175	0	0	0	2500	2500	0	0	2500	2500	0	0
;fgſ lſſſ; cſfoſſſgſ	35-3-340	816484	1180000	1372000	1400000	0	1400000	0	1400000	0	1400000	0
		0	100000	98000	100000	0	100000	0	100000	0	100000	0
	35-4-340	816484	1080000	1274000	1300000	0	1300000	0	1300000	0	1300000	0
;ſjſſſſſ ;:yſg ;wſ< ſfoſſſd	35-3-482	6776	20000	799000	1100000	1100000	0	0	1600000	1600000	0	0
		6776	20000	19000	20000	20000	0	0	20000	20000	0	0
	35-4-482	0	0	780000	1080000	1080000	0	0	1580000	1580000	0	0
37 pſſſſ{ dſſſſno		150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
sſſſſſſſ: t<		150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
pſſſſ{ dſſſſno		0	15296	19678	20285	20285	0	0	21850	21850	0	0
pſſſſ{ dſſſſno	37-3-110	0	15296	19678	20285	20285	0	0	21850	21850	0	0
		0	14672	18768	19985	19985	0	0	21510	21510	0	0
	37-4-110	0	624	910	300	300	0	0	340	340	0	0

cgbfg ;S	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
ljb't		150549	546083	711900	816987	650302	166685	0	873270	706450	166820	0
ljb't ljsf; ljefu		22959	487024	91926	117605	117605	0	0	125025	125025	0	0
37-3-150		22118	25775	34350	37055	37055	0	0	39445	39445	0	0
37-4-150		841	461249	57576	80550	80550	0	0	85580	85580	0	0
ljb't dxzh lgwſf)f cfoſſj		758	1361	2276	2700	2700	0	0	3105	3105	0	0
37-3-160		719	1176	2083	2500	2500	0	0	2905	2905	0	0
37-4-160		39	185	193	200	200	0	0	200	200	0	0
hn tyf zſſQ cfoſſj		16208	17067	26995	30775	30775	0	0	31520	31520	0	0
37-3-200		10227	10704	15120	15775	15775	0	0	16520	16520	0	0
37-4-200		5981	6363	11875	15000	15000	0	0	15000	15000	0	0
l;ſſ0{ tyf hn;ſſ Joj:yſkg cfoſſhgſ ſhnzſſQ		3062	2009	32422	18185	0	18185	0	18370	0	18370	0
37-3-323		585	1659	5792	6185	0	6185	0	6370	0	6370	0
37-4-323		2477	350	26630	12000	0	12000	0	12000	0	12000	0
ljb't ljsf;df lghL lſſſſj kſj \$ſſ		55	155	629	772	772	0	0	890	890	0	0
37-3-550		55	55	249	297	297	0	0	345	345	0	0
37-4-550		0	100	380	475	475	0	0	545	545	0	0
;KtsſſzL jxp\$Zolo cfoſſhgſ		68973	921	101532	107055	2355	104700	0	107250	2550	104700	0
37-3-553		1025	703	1947	2165	2165	0	0	2315	2315	0	0
37-4-553		67948	218	99585	104890	190	104700	0	104935	235	104700	0
krſſj< jxp\$Zolo cfoſſhgſ		9690	12205	75351	79415	79415	0	0	74710	74710	0	0
37-3-554		4084	3985	11226	11915	11915	0	0	12710	12710	0	0
37-4-554		5606	8220	64125	67500	67500	0	0	62000	62000	0	0
hnljB't cfoſſhgſ cſſoog		14292	13555	58275	28755	1205	27550	0	28830	1330	27500	0
37-3-555		108	405	1038	1205	1205	0	0	1330	1330	0	0
37-4-555		14184	13150	57237	27550	0	27550	0	27500	0	27500	0
hn ljb't cfoſſhgſ ;DaſſL dfkb)ſ		669	274	6672	8575	8575	0	0	10185	10185	0	0
37-3-566		128	274	731	805	805	0	0	885	885	0	0
37-4-566		541	0	5941	7770	7770	0	0	9300	9300	0	0
ljb't ljsf; ſſſf		13883	11512	21137	22400	6150	16250	0	22605	6355	16250	0
37-3-586		1219	1478	4307	4700	4700	0	0	4815	4815	0	0
37-4-586		12664	10034	16830	17700	1450	16250	0	17790	1540	16250	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyfy{ v r{	sſj ;zſſwt cgtdfg	sſj cgtdfg	hDdf	gkfn ;<sſ<	jſſz s		hDdf	gkfn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
<ſſIN^ Joj:yfkg tyf ljt<)f		0	0	294685	400750	400750	0	0	450780	450780	0	0
37-3-587		0	0	398	450	450	0	0	480	480	0	0
37-4-587		0	0	294287	400300	400300	0	0	450300	450300	0	0
38 pBſſj dſſqfno		1025728	1078685	1916073	2113081	2046831	66250	0	2069431	2069431	0	0
sſſſo:t<		831735	842435	1644647	1826682	1760432	66250	0	1773494	1773494	0	0
pBſſj dſſqfno		25984	46361	33369	29901	29901	0	0	30331	30331	0	0
pBſſj dſſqfno		25984	46361	33369	29901	29901	0	0	30331	30331	0	0
38-3-110		23033	23489	27524	29101	29101	0	0	29531	29531	0	0
38-4-110		2951	22872	5845	800	800	0	0	800	800	0	0
pBſſj tyf vſgl		646051	692624	1393114	1566781	1566781	0	0	1503163	1503163	0	0
pBſſj ljefu		17288	18335	20748	28313	28313	0	0	22785	22785	0	0
38-3-120		15088	17776	19660	21013	21013	0	0	21705	21705	0	0
38-4-120		2200	559	1088	7300	7300	0	0	1080	1080	0	0
vſgl tyf eſſe{ ljefu		38313	41205	51414	54284	54284	0	0	56525	56525	0	0
38-3-130		37417	40198	50421	53284	53284	0	0	55495	55495	0	0
38-4-130		896	1007	993	1000	1000	0	0	1030	1030	0	0
#<ſh' tyf ;fgf pBſſj ljefu		57566	24146	32166	32825	32825	0	0	33266	33266	0	0
38-3-140		16917	18701	21275	22485	22485	0	0	22906	22906	0	0
38-4-140		40649	5445	10891	10340	10340	0	0	10360	10360	0	0
sſſſo ſſ<fuf< ſſ<vſgf		2895	2230	4207	4103	4103	0	0	4467	4467	0	0
38-3-141		2895	2230	3949	4093	4093	0	0	4442	4442	0	0
38-4-141		0	0	258	10	10	0	0	25	25	0	0
gkfn u)f:t< tyf gſktſſj ljefu		26148	30090	36774	38679	38679	0	0	39689	39689	0	0
38-3-150		18759	21263	27858	29254	29254	0	0	29889	29889	0	0
38-4-150		7389	8827	8916	9425	9425	0	0	9800	9800	0	0
gkfn u)f:t< tyf gſktſſj ſſoſſox?		18669	19541	25682	26057	26057	0	0	27077	27077	0	0
38-3-151		17699	17941	24483	25857	25857	0	0	26577	26577	0	0
38-4-151		970	1600	1199	200	200	0	0	500	500	0	0
sDkgL <lhi^ſſſj ſſoſſo		11995	20972	13347	13907	13907	0	0	14362	14362	0	0
38-3-160		10534	12442	12939	13477	13477	0	0	13927	13927	0	0

cgbfg ;s	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	38-4-160	1461	8530	408	430	430	0	0	435	435	0	0
;lgs ;fduł pTkfbg lgbz gfn		237449	267141	279609	283136	283136	0	0	290275	290275	0	0
	38-3-165	115844	137162	145695	131471	131471	0	0	132905	132905	0	0
	38-4-165	121605	129979	133914	151665	151665	0	0	157370	157370	0	0
jftfj<)flo lfñ ;xoflu sfoſd - phf{ sfoſd ;d		8774	8057	8389	7886	7886	0	0	7367	7367	0	0
	38-3-252	8774	7992	8270	7811	7811	0	0	7292	7292	0	0
	38-4-252	0	65	119	75	75	0	0	75	75	0	0
vlgh cGjjf)f tyf ljsf; cfofhgf		4655	5026	6846	6616	6616	0	0	6741	6741	0	0
	38-3-301	1673	1648	2000	2091	2091	0	0	2191	2191	0	0
	38-4-301	2982	3378	4846	4525	4525	0	0	4550	4550	0	0
kflnod cGjjf)f kl<ofhgf		3674	4515	4960	5276	5276	0	0	5541	5541	0	0
	38-3-302	3233	3869	4333	4596	4596	0	0	4831	4831	0	0
	38-4-302	441	646	627	680	680	0	0	710	710	0	0
e"jflgs ;e)f)f tyf cg;Gwfg cfofhgf		3063	2651	3109	3351	3351	0	0	3374	3374	0	0
	38-3-304	2031	1152	1375	1431	1431	0	0	1489	1489	0	0
	38-4-304	1032	1499	1734	1920	1920	0	0	1885	1885	0	0
cflflus Joj;fo ljsf; klti&fg		13237	14922	15638	16009	16009	0	0	16420	16420	0	0
	38-3-404	12920	14752	15609	15989	15989	0	0	16390	16390	0	0
	38-4-404	317	170	29	20	20	0	0	30	30	0	0
#<h' tyf ;fgf pBflj ljsf; sfoſd e;ldlt•		29854	38974	45714	47774	47774	0	0	49574	49574	0	0
	38-3-406	29138	35509	41338	42724	42724	0	0	44139	44139	0	0
	38-4-406	716	3465	4376	5050	5050	0	0	5435	5435	0	0
#<h' tyf ;fgf pBflj klzlf)f sflb		17675	17490	20777	27435	27435	0	0	23558	23558	0	0
	38-3-407	17551	17390	20728	22035	22035	0	0	23358	23358	0	0
	38-4-407	124	100	49	5400	5400	0	0	200	200	0	0
cflflus k'flf< ljsf; sfoſd fljzjf cflyſ lfñ ;d		152332	173576	820584	967831	967831	0	0	898621	898621	0	0
	38-3-605	4693	5207	7325	7321	7321	0	0	7611	7611	0	0
	38-4-605	147639	168369	813259	960510	960510	0	0	891010	891010	0	0
cflflus nufgl klj\$ſ sfoſd		2464	3753	3150	3299	3299	0	0	3521	3521	0	0
	38-3-657	2464	3753	2955	3084	3084	0	0	3296	3296	0	0
	38-4-657	0	0	195	215	215	0	0	225	225	0	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
#<h' tyf ;fgf pBſj		159700	103450	218164	230000	163750	66250	0	240000	240000	0	0
n#' pBd ljsſ; sfoſſrd		159700	103450	218164	230000	163750	66250	0	240000	240000	0	0
38-3-409		159700	103450	218164	230000	163750	66250	0	240000	240000	0	0
lhNnf:t<		193993	236250	271426	286399	286399	0	0	295937	295937	0	0
nufgl cGo - pBſj		193993	236250	271426	286399	286399	0	0	295937	295937	0	0
#<h' tyf ;fgf pBſj ljsſ; sfoſſrd #48 lhNnf•		99106	137191	159787	169158	169158	0	0	176216	176216	0	0
38-3-801		92548	119006	138113	145259	145259	0	0	147791	147791	0	0
38-4-801		6558	18185	21674	23899	23899	0	0	28425	28425	0	0
#<h' tyf ;fgf pBſj ljsſ; sfoſſrd #27 lhNnf•		94887	99059	111639	117241	117241	0	0	119721	119721	0	0
38-3-802		85595	96709	101775	106741	106741	0	0	107871	107871	0	0
38-4-802		9292	2350	9864	10500	10500	0	0	11850	11850	0	0
39 sfgſ tyf Gofſ dGſfno		45448	41331	61702	62881	62881	0	0	64835	64835	0	0
sſſſo:t<		45448	41331	61702	62881	62881	0	0	64835	64835	0	0
sfgſ tyf Gofſ dGſfno		29746	24119	32378	34303	34303	0	0	35263	35263	0	0
sfgſ tyf Gofſ dGſfno		29746	24119	32378	34303	34303	0	0	35263	35263	0	0
39-3-110		24719	23863	29019	30703	30703	0	0	31613	31613	0	0
39-4-110		5027	256	3359	3600	3600	0	0	3650	3650	0	0
cGo		15702	17212	29324	28578	28578	0	0	29572	29572	0	0
gkſn sfgſ cfoſj		9714	11266	18055	18770	18770	0	0	19705	19705	0	0
39-3-120		8223	11166	14964	15970	15970	0	0	16905	16905	0	0
39-4-120		1491	100	3091	2800	2800	0	0	2800	2800	0	0
Gofſ ;ſſf tſſnd sſſſ		5988	5946	11269	9808	9808	0	0	9867	9867	0	0
39-3-130		4363	5146	8015	8308	8308	0	0	8367	8367	0	0
39-4-130		1625	800	3254	1500	1500	0	0	1500	1500	0	0
40 sſſf tyf ;xſſſ dGſfno		5262419	6975737	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
sſſſo:t<		4049598	5259383	8721476	9706924	7108877	1896812	701235	10633613	8065721	1830098	737794
sſſf tyf ;xſſſ dGſfno		64629	173086	289312	596944	102614	274330	220000	632615	108205	294410	230000
sſſf tyf ;xſſſ dGſfno		64629	173086	74278	67608	67608	0	0	70194	70194	0	0
40-3-110		24102	172335	36422	38308	38308	0	0	39874	39874	0	0
40-4-110		40527	751	37856	29300	29300	0	0	30320	30320	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſk)f				2069/70 sſ kſk)f			
		sſ oyfy{ v r{	sſ ;zſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<sſ<	jſz s		hDdf	gkfn ;<sſ<	jſz s	
							cgbfg	C)f			cgbfg	C)f
vfb ;kſff kſj\$ſ cfofhgf		0	0	53534	57336	13006	44330	0	67421	13011	54410	0
	40-3-224	0	0	50577	54186	13006	41180	0	64211	13011	51200	0
	40-4-224	0	0	2957	3150	0	3150	0	3210	0	3210	0
pRr dſo sſſ j:t' lſsf; cfofhgf		0	0	161500	472000	22000	230000	220000	495000	25000	240000	230000
	40-3-225	0	0	80750	241000	11000	230000	0	252500	12500	240000	0
	40-4-225	0	0	80750	231000	11000	0	220000	242500	12500	0	230000
sſſ		2032958	3252835	5915642	6764890	4795188	1572482	397220	7479990	5524451	1535688	419851
sſſ lſjefu		19459	21148	25339	28138	28138	0	0	29133	29133	0	0
	40-3-120	19264	20849	25100	27828	27828	0	0	28803	28803	0	0
	40-4-120	195	299	239	310	310	0	0	330	330	0	0
lſſlo sſſ lgbzſgnox?		33509	35878	43120	45553	45553	0	0	48104	48104	0	0
	40-3-121	32399	34963	42740	45053	45053	0	0	47604	47604	0	0
	40-4-121	1110	915	380	500	500	0	0	500	500	0	0
sſſ cg';ſwfg tyf lſsf; sſſ		62124	54354	65937	73485	73485	0	0	82513	82513	0	0
	40-3-211	61959	54204	65034	72985	72985	0	0	82013	82013	0	0
	40-4-211	165	150	903	500	500	0	0	500	500	0	0
bl#ſſnſg sſſfſfhgf cgudg tyf ;dſjo ſfoſſd		155440	267296	156032	173640	173640	0	0	183091	183091	0	0
	40-3-220	151527	266849	154975	173040	173040	0	0	182291	182291	0	0
	40-4-220	3913	447	1057	600	600	0	0	800	800	0	0
pRr kxſŠ sſſ Joj;fo tyf lſlſſſkſhſ ;wſ cfofhgf		0	0	26000	30500	6500	24000	0	34500	7500	27000	0
	40-3-226	0	0	19000	22500	4500	18000	0	25000	5000	20000	0
	40-4-226	0	0	7000	8000	2000	6000	0	9500	2500	7000	0
lſzſſ sſſ pſkſbg ſfoſſd		504780	1501682	2756271	2756995	2756995	0	0	3257785	3257785	0	0
	40-3-241	504780	1501682	2756124	2756895	2756895	0	0	3257660	3257660	0	0
	40-4-241	0	0	147	100	100	0	0	125	125	0	0
jſnl lſlſlws<)f cfofhgf ;;fgf tyf denſhf sſſs cfo:t< jſ\$ cfofhgf ;dſ•		1290	3315	25529	104565	4565	100000	0	105115	5115	100000	0
	40-3-262	1290	3315	20291	84365	4365	80000	0	84890	4890	80000	0
	40-4-262	0	0	5238	20200	200	20000	0	20225	225	20000	0
sſſ lſsf; cfofhgf ſhgsk•		42213	63316	65364	75488	75488	0	0	84693	84693	0	0
	40-3-270	17358	20216	23699	26388	26388	0	0	28193	28193	0	0
	40-4-270	24855	43100	41665	49100	49100	0	0	56500	56500	0	0

cgbfg ;s}	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	j}lzs		hDdf	gkfn ;<sf<	j}lzs	
							cgbfg	C)f			cgbfg	C)f
<z d v}l ljsf; sfoqrd		43551	41727	58062	64092	57792	6300	0	68751	62151	6600	0
	40-3-280	41393	40716	53863	58942	52642	6300	0	63351	56751	6600	0
	40-4-280	2158	1011	4199	5150	5150	0	0	5400	5400	0	0
afuaagl ljsf; sfoqrd		72628	80891	100624	109965	109965	0	0	118722	118722	0	0
	40-3-291	67088	76011	89880	97465	97465	0	0	104222	104222	0	0
	40-4-291	5540	4880	10744	12500	12500	0	0	14500	14500	0	0
cfn' t<sf<L tyf d;nf ljsf; sfoqrd		69140	86680	107616	118605	118605	0	0	128970	128970	0	0
	40-3-300	66419	83543	100672	111005	111005	0	0	120670	120670	0	0
	40-4-300	2721	3137	6944	7600	7600	0	0	8300	8300	0	0
jlp klj\$g tyf u)f lgoq)f sfoqrd		14986	17087	20842	22707	22707	0	0	24565	24565	0	0
	40-3-301	14986	16938	20458	22557	22557	0	0	24365	24365	0	0
	40-4-301	0	149	384	150	150	0	0	200	200	0	0
dT:o ljsf; sfoqrd		73471	77985	102207	122000	122000	0	0	137152	137152	0	0
	40-3-320	64037	70145	85721	99950	99950	0	0	110077	110077	0	0
	40-4-320	9434	7840	16486	22050	22050	0	0	27075	27075	0	0
vfB kff)f tyf kljlw sfoqrd		78520	83062	108923	100475	100475	0	0	99899	99899	0	0
	40-3-330	53202	63295	82691	90175	90175	0	0	96099	96099	0	0
	40-4-330	25318	19767	26232	10300	10300	0	0	3800	3800	0	0
afnl ;lf)f sfoqrd		85585	66854	161014	175463	93255	82208	0	186253	96052	90201	0
	40-3-340	79223	55198	151174	167163	84955	82208	0	180403	90202	90201	0
	40-4-340	6362	11656	9840	8300	8300	0	0	5850	5850	0	0
Jo j;fols sl^ ljsf;		12252	13738	18320	19740	19740	0	0	22835	22835	0	0
	40-3-350	11737	13551	16201	18990	18990	0	0	22035	22035	0	0
	40-4-350	515	187	2119	750	750	0	0	800	800	0	0
jfnl ljsf; sfoqrd		36352	41120	54504	62475	62475	0	0	66742	66742	0	0
	40-3-360	35259	40040	50899	57775	57775	0	0	62442	62442	0	0
	40-4-360	1093	1080	3605	4700	4700	0	0	4300	4300	0	0
s}if ;rgf tyf ;rf< s}b		23558	26887	28789	32086	32086	0	0	34678	34678	0	0
	40-3-371	23108	26612	28594	31986	31986	0	0	34553	34553	0	0
	40-4-371	450	275	195	100	100	0	0	125	125	0	0
s}if k};f< tyf tflnd sfoqrd		37831	43034	59070	54849	54849	0	0	58243	58243	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	40-3-381	33967	37049	48498	52649	52649	0	0	55893	55893	0	0
	40-4-381	3864	5985	10572	2200	2200	0	0	2350	2350	0	0
;dbfo Jojl:yt l;lr t sfif lfj sfoqnd eslf		13313	18584	18565	19641	4121	0	15520	20553	4318	0	16235
	40-3-382	10433	13134	15582	16371	3301	0	13070	17145	3458	0	13687
	40-4-382	2880	5450	2983	3270	820	0	2450	3408	860	0	2548
vfB ;s^ ;afvg sfoqnd		34546	127223	481089	582485	4285	196500	381700	611344	4438	203290	403616
	40-3-385	12660	67761	224654	288085	4285	196500	87300	301344	4438	203290	93616
	40-4-385	21886	59462	256435	294400	0	0	294400	310000	0	0	310000
df^fj k<lf)f tyf ;wf< ;jf sfoqnd		22422	24462	31321	35486	35486	0	0	38762	38762	0	0
	40-3-400	19323	21204	25621	27986	27986	0	0	28762	28762	0	0
	40-4-400	3099	3258	5700	7500	7500	0	0	10000	10000	0	0
sfif Jofj;fo kljwg tyf ahf< ljsf; sfoqnd		177482	92730	158106	173865	173865	0	0	196510	196510	0	0
	40-3-450	20467	19988	33262	36565	36565	0	0	38910	38910	0	0
	40-4-450	157015	72742	124844	137300	137300	0	0	157600	157600	0	0
;xsf<L vjL, ;fgf l;rf0 tyf dn alp (jfgl sfoqnd		268330	210529	223845	260111	260111	0	0	291520	291520	0	0
	40-3-464	43178	60343	79766	87411	87411	0	0	92220	92220	0	0
	40-4-464	225152	150186	144079	172700	172700	0	0	199300	199300	0	0
lbufj eJoJ:yfkg cfofhgf		3535	2970	3935	4360	0	4360	0	4395	0	4395	0
	40-3-470	3535	2970	3935	4360	0	4360	0	4395	0	4395	0
sfif tfnld tyf klf< ;wf< cfofhgf		1847	0	0	0	0	0	0	0	0	0	0
	40-3-471	1847	0	0	0	0	0	0	0	0	0	0
Jofj;flos sfif ljsf; tyf Jofkf< kljwg cfofhgf		1928	23482	448028	817102	213118	603984	0	879679	223077	656602	0
	40-3-473	1432	19243	250631	511102	205618	305484	0	547479	214077	333402	0
	40-4-473	496	4239	197397	306000	7500	298500	0	332200	9000	323200	0
JoJ;flos sfif ljsf; cfofhgf		119950	121669	381580	467410	46360	421050	0	360625	57975	302650	0
	40-3-474	110356	121469	373070	465910	46060	419850	0	359065	57665	301400	0
	40-4-474	9594	200	8510	1500	300	1200	0	1560	310	1250	0
Pslst hn;j JoJ:yfkg cfofhgf		10776	83409	109644	143250	9170	134080	0	202465	57515	144950	0
	40-3-475	2636	73823	76039	103940	6070	97870	0	158105	54215	103890	0
	40-4-475	8140	9586	33605	39310	3100	36210	0	44360	3300	41060	0
kzkG%L ahf< kpwg sfoqnd		12140	16723	73516	87759	87759	0	0	99793	99793	0	0

cgbfg ;s}	zliſ / pk-zliſ ſſ gfd	2065/66	2066/67	2067/68	2068/69 ſſ kſſk)f				2069/70 ſſ kſſk)f			
		ſſ oyſſ{ v r{	ſſ ;zſſwt cgſſfg	ſſ cgſſfg	hſſdſ	gkſſn ;<ſſ<	jſſz s		hſſdſ	gkſſn ;<ſſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
	40-3-511	6766	7100	10435	11259	11259	0	0	11793	11793	0	0
	40-4-511	5374	9623	63081	76500	76500	0	0	88000	88000	0	0
pv' aſſ{		0	5000	2450	2600	2600	0	0	2600	2600	0	0
	40-3-774	0	2500	2450	2600	2600	0	0	2600	2600	0	0
	40-4-774	0	2500	0	0	0	0	0	0	0	0	0
kz' ;ſſf		894111	938987	1114705	812377	678362	50000	84015	839485	751542	0	87943
kz' ;ſſf lſefu		16090	17664	72184	22594	22594	0	0	23665	23665	0	0
	40-3-130	15890	17495	20225	21394	21394	0	0	22405	22405	0	0
	40-4-130	200	169	51959	1200	1200	0	0	1260	1260	0	0
lſſlo kz' ;ſſf lgbz gſnox?		18353	20379	25980	27523	27523	0	0	28772	28772	0	0
	40-3-131	16760	20279	25789	27273	27273	0	0	28507	28507	0	0
	40-4-131	1593	100	191	250	250	0	0	265	265	0	0
gkſſn kz' lrlſT;f klkſb\		1500	1700	1960	2300	2300	0	0	2400	2400	0	0
	40-3-132	1500	1700	1960	2300	2300	0	0	2400	2400	0	0
kz' :jſſYo ;ſſf ſſoſſſd		115324	130228	162332	182440	182440	0	0	197934	197934	0	0
	40-3-500	102806	113286	142811	157440	157440	0	0	167934	167934	0	0
	40-4-500	12518	16942	19521	25000	25000	0	0	30000	30000	0	0
kz' lſſf; ;ſſf ſſoſſſd ſuf0,{ eſſL, jſſvſ < cſſo•		106196	131364	147040	162145	162145	0	0	188697	188697	0	0
	40-3-510	93736	117076	137022	147145	147145	0	0	168697	168697	0	0
	40-4-510	12460	14288	10018	15000	15000	0	0	20000	20000	0	0
kz' lſſf; kſſdſ?		60781	64568	85272	97401	97401	0	0	111000	111000	0	0
	40-3-520	54682	60804	74582	82401	82401	0	0	91000	91000	0	0
	40-4-520	6099	3764	10690	15000	15000	0	0	20000	20000	0	0
kxſſſ salnotl jg cſſoſſſgſ ſkz' lſſf;•		73746	88392	79565	85225	1210	0	84015	89217	1274	0	87943
	40-3-550	70999	86475	78199	83710	995	0	82715	87597	1054	0	86543
	40-4-550	2747	1917	1366	1515	215	0	1300	1620	220	0	1400
kz' ;ſſf tſſnd ſſoſſſd		20992	23757	28304	30806	30806	0	0	33580	33580	0	0
	40-3-570	19627	21405	27669	30356	30356	0	0	33130	33130	0	0
	40-4-570	1365	2352	635	450	450	0	0	450	450	0	0
;fdbſſos kz' lſſf; cſſoſſſgſ		352564	418425	134606	141943	141943	0	0	153220	153220	0	0
	40-3-591	300006	406737	125504	131643	131643	0	0	142270	142270	0	0

cgbfg ;s{	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj k}fk)f				2069/70 ſfj k}fk)f			
		ſfj oyfy{ v r{	ſfj ;zflwt cgdfg	ſfj cgdfg	hDdf	gkfn ;<ſf<	j}lzs		hDdf	gkfn ;<ſf<	j}lzs	
							cgbfg	C)f			cgbfg	C)f
	40-4-591	52558	11688	9102	10300	10300	0	0	10950	10950	0	0
j Š{ kWo" lgoſq)f cfofhgf		128565	42510	377462	60000	10000	50000	0	11000	11000	0	0
	40-3-592	114246	0	268055	10000	10000	0	0	11000	11000	0	0
	40-4-592	14319	42510	109407	50000	0	50000	0	0	0	0	0
;xsf<L		482045	287425	369387	375913	375913	0	0	391923	391923	0	0
;xsf<L ljefu		11919	8344	9940	10659	10659	0	0	11220	11220	0	0
	40-3-140	7523	7768	9606	10234	10234	0	0	10760	10760	0	0
	40-4-140	4396	576	334	425	425	0	0	460	460	0	0
lŠlehg ;xsf<L ſfofhox?		79956	84074	147083	154809	154809	0	0	161883	161883	0	0
	40-3-141	79365	83974	145646	153859	153859	0	0	160783	160783	0	0
	40-4-141	591	100	1437	950	950	0	0	1100	1100	0	0
<fli^e ;xsf<L ljsf; afŠ{		4200	7500	17640	23000	23000	0	0	24100	24100	0	0
	40-3-161	4200	4500	9640	18700	18700	0	0	19500	19500	0	0
	40-4-161	0	3000	8000	4300	4300	0	0	4600	4600	0	0
;xsf<L k}zlf)f ſſb		22894	25159	49377	32745	32745	0	0	35670	35670	0	0
	40-3-600	22299	24459	48807	32445	32445	0	0	35370	35370	0	0
	40-4-600	595	700	570	300	300	0	0	300	300	0	0
;xsf<L lfj ;b[(s<)f cfofhgf		37076	127628	145347	154700	154700	0	0	159050	159050	0	0
	40-3-620	29265	31450	34842	39200	39200	0	0	42850	42850	0	0
	40-4-620	7811	96178	110505	115500	115500	0	0	116200	116200	0	0
;fj}hlgs lj t<)f k}ffnl e;xsf<L k;n ;_fng•		326000	34720	0	0	0	0	0	0	0	0	0
	40-3-630	326000	34720	0	0	0	0	0	0	0	0	0
gkfn ſfif cg';ŵwfg kl<ifb\		549320	568050	980000	1100000	1100000	0	0	1230000	1230000	0	0
ſfif cg';ŵwfg ſfoſid		549320	568050	980000	1100000	1100000	0	0	1230000	1230000	0	0
	40-3-710	458520	508050	852600	950000	950000	0	0	1060000	1060000	0	0
	40-4-710	90800	60000	127400	150000	150000	0	0	170000	170000	0	0
cGo		26535	39000	52430	56800	56800	0	0	59600	59600	0	0
skf; ljſf; ;ldlt		5535	15000	9800	10500	10500	0	0	11000	11000	0	0
	40-3-162	5535	15000	9800	10500	10500	0	0	11000	11000	0	0
lrof, ſlkŵ tyf cn}l ljſf; afŠ{		18000	20000	29400	31300	31300	0	0	32600	32600	0	0
	40-3-163	18000	20000	29400	31300	31300	0	0	32600	32600	0	0

cgbfg ;s}	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;z}lwt cgtdfg	sfj cgtdfg	hDdf	gkfn ;<s<	j}lzs		hDdf	gkfn ;<s<	j}lzs	
							cgbfg	C)f			cgbfg	C)f
<fli^e buw ljsf; jfſ{	40-3-773	3000	4000	13230	15000	15000	0	0	16000	16000	0	0
		3000	4000	13230	15000	15000	0	0	16000	16000	0	0
lhNnf:t<		1212821	1716354	1802050	1992500	1992500	0	0	2203500	2203500	0	0
s}if		665357	1005883	999800	1108000	1108000	0	0	1226500	1226500	0	0
s)ff}l c_rn s}if ljsf; cfof}hg	40-3-801	19451	26194	35300	39000	39000	0	0	43000	43000	0	0
		19451	26194	35300	39000	39000	0	0	43000	43000	0	0
s}if k};f< sfo}nd	40-3-805 40-4-805	645906	979689	964500	1069000	1069000	0	0	1183500	1183500	0	0
		627337	960505	940000	1040000	1040000	0	0	1150000	1150000	0	0
		18569	19184	24500	29000	29000	0	0	33500	33500	0	0
kz' ;}f		547464	710471	802250	884500	884500	0	0	977000	977000	0	0
kz' ;}f k};f< sfo}nd	40-3-813 40-4-813	547464	710471	802250	884500	884500	0	0	977000	977000	0	0
		537645	700497	790000	870000	870000	0	0	960000	960000	0	0
		9819	9974	12250	14500	14500	0	0	17000	17000	0	0
45 uk d}qfno		16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
s}b}o:t<		16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
uk d}qfno		866076	280936	434241	297472	297472	0	0	303650	303650	0	0
uk d}qfno	45-3-110 45-4-110	810762	190686	166044	174733	174733	0	0	178986	178986	0	0
		323629	159759	161234	171858	171858	0	0	176111	176111	0	0
		487133	30927	4810	2875	2875	0	0	2875	2875	0	0
ljlzi^ Jo}Qx?sfj ;<lff	45-3-117	2095	2169	2200	2200	2200	0	0	2200	2200	0	0
		2095	2169	2200	2200	2200	0	0	2200	2200	0	0
<fli^e kl<rokq Joj:yfkg s}b}	45-3-122 45-4-122	0	0	80970	86662	86662	0	0	88562	88562	0	0
		0	0	68842	80162	80162	0	0	80562	80562	0	0
		0	0	12128	6500	6500	0	0	8000	8000	0	0
nfu" cf}fw lgo}q)f sfo}nd	45-3-201	5883	6405	9057	9377	9377	0	0	9402	9402	0	0
		5883	6405	9057	9377	9377	0	0	9402	9402	0	0
;:yfut ;b}((s<)f	45-3-202 45-4-202	47336	81676	175970	24500	24500	0	0	24500	24500	0	0
		12044	13889	32000	13000	13000	0	0	13000	13000	0	0
		35292	67787	143970	11500	11500	0	0	11500	11500	0	0

cgbfg ;s	zliſ / pk-zliſ ſj gfd	2065/66	2066/67	2067/68	2068/69 ſj kſk)f				2069/70 ſj kſk)f			
		ſj oyfy{ v r{	ſj ;zſwt cgdfg	ſj cgdfg	hDdf	gkfn ;<ſ<	jblz s		hDdf	gkfn ;<ſ<	jblz s	
							cgbfg	C)f			cgbfg	C)f
<fli^e cg';Gwfg ljefu		320466	373721	466757	457438	457438	0	0	469118	469118	0	0
<fli^e cg';Gwfg ljefu		320466	373721	466757	457438	457438	0	0	469118	469118	0	0
	45-3-130	312386	355891	436582	443738	443738	0	0	455718	455718	0	0
	45-4-130	8080	17830	30175	13700	13700	0	0	13400	13400	0	0
cWofudg ljefu		77761	90294	115133	100677	100677	0	0	102407	102407	0	0
cWofudg ljefu		54960	61063	80185	60445	60445	0	0	61425	61425	0	0
	45-3-135	17091	18252	19135	19445	19445	0	0	19925	19925	0	0
	45-4-135	37869	42811	61050	41000	41000	0	0	41500	41500	0	0
cWofudg ſfofſox?		22801	29231	34948	40232	40232	0	0	40982	40982	0	0
	45-3-136	22801	27731	29248	30232	30232	0	0	30982	30982	0	0
	45-4-136	0	1500	5700	10000	10000	0	0	10000	10000	0	0
ſf<fuf< Joj:yfkg ljefu		494316	504069	632840	659619	659619	0	0	662499	662499	0	0
ſf<fuf< Joj:yfkg ljefu		33180	40225	54842	57550	57550	0	0	57670	57670	0	0
	45-3-125	4522	5308	7137	7335	7335	0	0	7455	7455	0	0
	45-4-125	28658	34917	47705	50215	50215	0	0	50215	50215	0	0
ſf<fuf< ſfofſox?		461136	463844	577998	602069	602069	0	0	604829	604829	0	0
	45-3-126	430260	398643	470962	480469	480469	0	0	483229	483229	0	0
	45-4-126	30876	65201	107036	121600	121600	0	0	121600	121600	0	0
lhNnf kſzf;g		359695	380237	612968	633912	633912	0	0	645823	645823	0	0
lhNnf kſzf;g ſfofſox?		333006	347468	560406	580053	580053	0	0	590694	590694	0	0
	45-3-113	331652	345472	460718	475053	475053	0	0	485694	485694	0	0
	45-4-113	1354	1996	99688	105000	105000	0	0	105000	105000	0	0
;ldf kſzf;g ſfofſox?		5832	7146	14551	14823	14823	0	0	15158	15158	0	0
	45-3-114	5832	7146	14453	14723	14723	0	0	15058	15058	0	0
	45-4-114	0	0	98	100	100	0	0	100	100	0	0
Onſf kſzf;g ſfofſox?		20857	25623	38011	39036	39036	0	0	39971	39971	0	0
	45-3-115	20857	25623	37276	38286	38286	0	0	39221	39221	0	0
	45-4-115	0	0	735	750	750	0	0	750	750	0	0
cGo		20117	12141	13731	14318	14318	0	0	14703	14703	0	0
;d<hu sDkgl ſfofſo		6649	6812	8310	8613	8613	0	0	8763	8763	0	0
	45-3-140	6649	6812	8310	8613	8613	0	0	8763	8763	0	0

cgbfg ;S	zliſ / pk-zliſ ſſj gfd	2065/66	2066/67	2067/68	2068/69 ſſj kſſk)f				2069/70 ſſj kſſk)f			
		ſſj oyſy{ v r{	ſſj ;zſſwt cgſſfg	ſſj cgſſfg	hſſdf	gkſn ;ſſſk	jſſz s		hſſdf	gkſn ;ſſſk	jſſz s	
							cgbfg	C)f			cgbfg	C)f
h\$ jſ?)foſq ſfoſſo ſſeQſk•		13468	5329	5421	5705	5705	0	0	5940	5940	0	0
	45-3-141	13168	5279	5373	5605	5605	0	0	5840	5840	0	0
	45-4-141	300	50	48	100	100	0	0	100	100	0	0
kſſ<L		14463516	17794924	19418194	20579428	20579428	0	0	21280683	21280683	0	0
kſſ<L kſſſg ſfoſſo		1461105	1265675	2397563	2593949	2593949	0	0	2711499	2711499	0	0
	45-3-160	1224725	1058276	1933452	2099449	2099449	0	0	2136999	2136999	0	0
	45-4-160	236380	207399	464111	494500	494500	0	0	574500	574500	0	0
gkſn kſſ<L c:ktſn		149073	178222	238394	224006	224006	0	0	228846	228846	0	0
	45-3-161	115543	145768	181726	199506	199506	0	0	204346	204346	0	0
	45-4-161	33530	32454	56668	24500	24500	0	0	24500	24500	0	0
<ſſi^ſ kſſ<L kſz ſſf) kſſti&ſg		153265	199162	151942	196009	196009	0	0	202131	202131	0	0
	45-3-163	113760	145389	133971	191609	191609	0	0	198231	198231	0	0
	45-4-163	39505	53773	17971	4400	4400	0	0	3900	3900	0	0
ſſſſlo kſſ<L ſfoſſox?		1568257	1962800	2021357	2133906	2133906	0	0	2203824	2203824	0	0
	45-3-164	1521784	1892725	1987034	2096906	2096906	0	0	2164824	2164824	0	0
	45-4-164	46473	70075	34323	37000	37000	0	0	39000	39000	0	0
ſhNſf kſſ<L ſfoſſox?		5306008	6559199	6692945	7080333	7080333	0	0	7344493	7344493	0	0
	45-3-165	5287626	6521504	6615505	6996833	6996833	0	0	7260993	7260993	0	0
	45-4-165	18382	37695	77440	83500	83500	0	0	83500	83500	0	0
dxſgu<lo kſſ<L		1254133	1497139	1550529	1640132	1640132	0	0	1692382	1692382	0	0
	45-3-166	1233633	1473852	1489134	1572332	1572332	0	0	1624882	1624882	0	0
	45-4-166	20500	23287	61395	67800	67800	0	0	67500	67500	0	0
;z:q kſſ<L an		4566087	6125171	6340973	6671410	6671410	0	0	6877590	6877590	0	0
	45-3-170	4271378	5531737	5994158	6273410	6273410	0	0	6484590	6484590	0	0
	45-4-170	294709	593434	346815	398000	398000	0	0	393000	393000	0	0
kſſ<L ſſſfavſgf		5588	7556	24491	39683	39683	0	0	19918	19918	0	0
	45-3-175	5359	6857	8940	9233	9233	0	0	9418	9418	0	0
	45-4-175	229	699	15551	30450	30450	0	0	10500	10500	0	0
ſſſſlo kſſf;g		30633	32178	47840	49332	49332	0	0	50335	50335	0	0
ſſſſlo kſſf;g ſfoſſox?		30633	32178	47840	49332	49332	0	0	50335	50335	0	0
	45-3-112	29680	32078	47337	48682	48682	0	0	49735	49735	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	45-4-112	953	100	503	650	650	0	0	600	600	0	0
48 eflts ofhgf tyf lgdfkf dGqfno		16948325	24655100	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150
sfllo:t<		15313073	22815209	35032151	41634541	21538923	15839173	4256445	46686736	23660538	18276048	4750150
eflts ofhgf tyf lgdfkf dGqfno		48112	43949	49737	57810	57810	0	0	70539	70539	0	0
eflts ofhgf tyf lgdfkf dGqfno		48112	43949	46827	54810	54810	0	0	67539	67539	0	0
48-3-110		45390	43186	45862	53160	53160	0	0	65724	65724	0	0
48-4-110		2722	763	965	1650	1650	0	0	1815	1815	0	0
cgldg tyf dNofsg sfofid		0	0	2910	3000	3000	0	0	3000	3000	0	0
48-3-780		0	0	2910	3000	3000	0	0	3000	3000	0	0
;Šs		325033	349353	483819	535241	535241	0	0	529593	529593	0	0
;Šs ljefu		43327	43319	85204	88419	88419	0	0	89208	89208	0	0
48-3-120		43327	43319	85204	88419	88419	0	0	89208	89208	0	0
lflo ;Šs sfoflox?		11661	13516	22612	23164	23164	0	0	23612	23612	0	0
48-3-121		11661	13516	22612	23164	23164	0	0	23612	23612	0	0
lŠlehg ;Šs sfoflox?		148897	165624	189521	220938	220938	0	0	208335	208335	0	0
48-3-122		148897	165624	189521	220938	220938	0	0	208335	208335	0	0
xpl Olsjkdŕ^ lŠlehgx? oflGqs sfoflox? ;dŕ•		112619	117793	173324	188882	188882	0	0	194340	194340	0	0
48-3-150		112619	117793	169714	184882	184882	0	0	190140	190140	0	0
48-4-150		0	0	3610	4000	4000	0	0	4200	4200	0	0
dšflgsn tflnd		4824	4839	8265	8539	8539	0	0	8686	8686	0	0
48-3-160		4824	4839	8265	8539	8539	0	0	8686	8686	0	0
kpfjzfnf		3705	4262	4893	5299	5299	0	0	5412	5412	0	0
48-3-161		3705	4262	4893	5299	5299	0	0	5412	5412	0	0
oftfoft Joj:yf		0	0	83485	209300	209300	0	0	355300	355300	0	0
<h]] tyf dŕŕ ljsf; cfofhgf		0	0	83485	209300	209300	0	0	355300	355300	0	0
48-3-696		0	0	1500	3000	3000	0	0	4000	4000	0	0
48-4-696		0	0	81985	206300	206300	0	0	351300	351300	0	0

cgbfg ;s	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgtdfg	sfj cgtdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
sf&dfŠfl - t<f0{ dwjz kifi^ ^øfs		5917	247198	682657	1505174	1505174	0	0	1755259	1755259	0	0
48-3-406		723	2167	4594	4774	4774	0	0	5009	5009	0	0
48-4-406		5194	245031	678063	1500400	1500400	0	0	1750250	1750250	0	0
;Šs lfj lj sf; cfofhgf		906497	1156117	2262721	3311294	1304294	2007000	0	3078070	1078070	2000000	0
48-3-407		7311	12568	15981	13512	13512	0	0	14070	14070	0	0
48-4-407		899186	1143549	2246740	3297782	1290782	2007000	0	3064000	1064000	2000000	0
pQ< blif)f nſſdfu{ s)s)ffhl, sfnl u)Šsl < sfzl•		81670	311453	543670	781834	781834	0	0	1031864	1031864	0	0
48-3-411		724	6059	11670	11834	11834	0	0	11864	11864	0	0
48-4-411		80946	305394	532000	770000	770000	0	0	1020000	1020000	0	0
;jl<hgn ^ſſ; kſj{ kſj;ln^z g kſhſ^		457962	553619	0	0	0	0	0	0	0	0	0
48-3-558		4128	3385	0	0	0	0	0	0	0	0	0
48-4-558		453834	550234	0	0	0	0	0	0	0	0	0
;Šs ;hfn lj sf; cfofhgf ſrfyfj ;Šs ;wf<•		595037	0	0	0	0	0	0	0	0	0	0
48-3-584		4517	0	0	0	0	0	0	0	0	0	0
48-4-584		590520	0	0	0	0	0	0	0	0	0	0
;xfos dfuſ?		2053575	3335662	7106403	8290364	3134734	4565630	590000	9634420	3340260	5550000	744160
sſbl o:t<sf ljleſg qdfgu t ;Šs cfofhgtx?		648802	808892	1150000	1050000	0	1050000	0	1150000	0	1150000	0
48-4-249		648802	808892	1150000	1050000	0	1050000	0	1150000	0	1150000	0
gf<bdgl yh ^a dfu{ ſlxn}n}j'f#f^~efhk<•		49775	48939	22575	23672	23672	0	0	23727	23727	0	0
48-3-255		2326	3052	3575	3672	3672	0	0	3727	3727	0	0
48-4-255		47449	45887	19000	20000	20000	0	0	20000	20000	0	0
uhſſſGhof^~%x<}tſbl		15669	0	0	0	0	0	0	0	0	0	0
48-4-262		15669	0	0	0	0	0	0	0	0	0	0
u)flz dfg l;ſ dfu{ ſyfgsſſ - lrtnf^•		3743	4924	10000	40000	40000	0	0	20000	20000	0	0
48-4-264		3743	4924	10000	40000	40000	0	0	20000	20000	0	0
afUnu~aſl~hſſl;ſſ		91329	44146	38000	55000	55000	0	0	60500	60500	0	0
48-4-270		91329	44146	38000	55000	55000	0	0	60500	60500	0	0
l%r^hfh<sſſ		47901	35921	20000	25000	25000	0	0	30000	30000	0	0
48-3-272		0	816	0	0	0	0	0	0	0	0	0
48-4-272		47901	35105	20000	25000	25000	0	0	30000	30000	0	0
;vſ~<fgldQf~bh}v ſ:t<ſſgl t•		59113	0	0	0	0	0	0	0	0	0	0

cgbfg ;s}t	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj k}f}k)f				2069/70 ſfj k}f}k)f			
		ſfj oyfy{ v r{	ſfj ;z}lw t cgd}fg	ſfj cgd}fg	hDdf	gkfn ;<sf<	j}l}z s		hDdf	gkfn ;<sf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
	48-3-273	1048	0	0	0	0	0	0	0	0	0	0
	48-4-273	58065	0	0	0	0	0	0	0	0	0	0
hok}al axfb< l; x dfu{ ævf}ſk}ærfu•		13143	6428	10000	0	0	0	0	0	0	0	0
	48-4-275	13143	6428	10000	0	0	0	0	0	0	0	0
;fk}au<-dft}ſL		97593	0	0	0	0	0	0	0	0	0	0
	48-3-277	2950	0	0	0	0	0	0	0	0	0	0
	48-4-277	94643	0	0	0	0	0	0	0	0	0	0
;fk}au<-dun; }g æ ſfn}kq} •		61890	0	0	0	0	0	0	0	0	0	0
	48-4-278	61890	0	0	0	0	0	0	0	0	0	0
uu^}n}w^; dGb}f<-uNkle~Hof^a ; Šs		46433	42935	40000	44000	44000	0	0	48400	48400	0	0
	48-4-282	46433	42935	40000	44000	44000	0	0	48400	48400	0	0
ufdl)f kx}r ; Šs ſfo}rd æj; Gt}k<-t}k}y}d•		32853	0	0	0	0	0	0	0	0	0	0
	48-4-283	32853	0	0	0	0	0	0	0	0	0	0
r sky~^f}vf-er}f<-uh}p~Hof^a		5000	4791	0	0	0	0	0	0	0	0	0
	48-4-284	5000	4791	0	0	0	0	0	0	0	0	0
;fner}ſL - ;l}wv s{ - (f}k}f^g ; Šs		28596	42190	41150	83210	83210	0	0	103230	103230	0	0
	48-3-285	0	0	3150	3210	3210	0	0	3230	3230	0	0
	48-4-285	28596	42190	38000	80000	80000	0	0	100000	100000	0	0
r}kf^a dfu{ æ&}f}le)Šf<f-nf}y<-dn}y^•		0	14602	76000	100000	100000	0	0	60000	60000	0	0
	48-4-286	0	14602	76000	100000	100000	0	0	60000	60000	0	0
xn}ſl <f}hdfu{ ækhx? ; d}t}•		53855	745782	2813976	3823730	1023730	2800000	0	4523885	1023885	3500000	0
	48-3-294	451	1861	3976	3730	3730	0	0	3885	3885	0	0
	48-4-294	53404	743921	2810000	3820000	1020000	2800000	0	4520000	1020000	3500000	0
Aof; dfu{		25365	39953	50000	40000	40000	0	0	40000	40000	0	0
	48-4-296	25365	39953	50000	40000	40000	0	0	40000	40000	0	0
l}f}lo:t<sf ; Šsx?		72532	287310	600000	600000	600000	0	0	650000	650000	0	0
	48-4-297	72532	287310	600000	600000	600000	0	0	650000	650000	0	0
bds l}r; f}kfgl		8115	25302	15000	12100	12100	0	0	12500	12500	0	0
	48-4-302	8115	25302	15000	12100	12100	0	0	12500	12500	0	0
w<fg- r t<f-uf0#}f^~s^f<L-l; Gw}l}ahf<-x}f}ſf		91320	64739	103185	163276	163276	0	0	213326	213326	0	0
	48-3-315	1601	2495	3185	3276	3276	0	0	3326	3326	0	0

cgbfg ;s}	zlif\$ / pk-zlif\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zfjwtf cgdfg	sfj cgdfg	hdDf	gkfnd; ;<sfc<	jb}z s		hdDf	gkfnd; ;<sfc<	jb}z s	
							cgbfg	C)F			cgbfg	C)F
	48-4-315	89719	62244	100000	160000	160000	0	0	210000	210000	0	0
tNnfj (éZj<-;ftvDjfbNn-lkkn sfj~bh)v		7999	8790	15000	11550	11550	0	0	12705	12705	0	0
	48-4-358	7999	8790	15000	11550	11550	0	0	12705	12705	0	0
bjj:y n-sbjŠfšf- rfjhxfl-L-Šfjkf		20000	20000	15000	25000	25000	0	0	30000	30000	0	0
	48-4-364	20000	20000	15000	25000	25000	0	0	30000	30000	0	0
udl-kfl^xfNgf rfj Š; vŹ•		8664	8375	10000	11550	11550	0	0	12705	12705	0	0
	48-4-368	8664	8375	10000	11550	11550	0	0	12705	12705	0	0
:ofkljZL-<;'jf u(L		3322	386986	634766	0	0	0	0	0	0	0	0
	48-3-375	1185	1491	2016	0	0	0	0	0	0	0	0
	48-4-375	2137	385495	632750	0	0	0	0	0	0	0	0
^gskk Inš ;Šs		0	0	54500	50630	0	50630	0	60600	0	60600	0
	48-4-376	0	0	54500	50630	0	50630	0	60600	0	60600	0
dl; sfj~altáfé		32000	42000	38500	20000	20000	0	0	20000	20000	0	0
	48-4-386	32000	42000	38500	20000	20000	0	0	20000	20000	0	0
ldbl{ - SofSdL - ledfb		9889	9111	12000	11000	11000	0	0	12100	12100	0	0
	48-4-399	9889	9111	12000	11000	11000	0	0	12100	12100	0	0
k'tnlvjŹ - sfslgjŹf - sZdf		9955	13220	15000	22000	22000	0	0	24200	24200	0	0
	48-4-400	9955	13220	15000	22000	22000	0	0	24200	24200	0	0
11 lsnf%kjŹf<-efn': jf<f-jfkfs		40847	49100	51482	58916	58916	0	0	64095	64095	0	0
	48-3-401	1608	3131	3482	3916	3916	0	0	4095	4095	0	0
	48-4-401	39239	45969	48000	55000	55000	0	0	60000	60000	0	0
zlx b dfu{ dlt nf-#ltfufp-y jfa-?sd sfj•		119397	92808	101172	120020	120020	0	0	120040	120040	0	0
	48-3-402	2017	3015	3322	3399	3399	0	0	3419	3419	0	0
	48-4-402	117380	89793	97850	116621	116621	0	0	116621	116621	0	0
gfudf udu(L		115000	170000	87400	96800	96800	0	0	100000	100000	0	0
	48-4-404	115000	170000	87400	96800	96800	0	0	100000	100000	0	0
hfh<sfjŹ - bgj eŠfjkf•		10000	80000	85500	96800	96800	0	0	100000	100000	0	0
	48-4-405	10000	80000	85500	96800	96800	0	0	100000	100000	0	0
lkSsn >l cGt' Šfšf ;Šs		10279	22209	25000	30000	30000	0	0	30000	30000	0	0
	48-4-409	10279	22209	25000	30000	30000	0	0	30000	30000	0	0
aŹL#f^-cf?#f^-nfsI e-hfª		18422	30509	28500	30000	30000	0	0	30000	30000	0	0

cgbfg ;s}	zliſſ / pk-zliſſ ſf] gfd	2065/66	2066/67	2067/68	2068/69 ſf] k}f}k)f				2069/70 ſf] k}f}k)f			
		ſf] oyfy{ v r{	ſf] ;z}lw t cgdfg	ſf] cgdfg	hDdf	gkfn ;<ſf<	j}l}z s		hDdf	gkfn ;<ſf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
	48-3-415	212	681	0	0	0	0	0	0	0	0	0
	48-4-415	18210	29828	28500	30000	30000	0	0	30000	30000	0	0
pklf}lo offtoft clej]ſ cfofhgf		0	0	829922	1546110	336110	620000	590000	1967407	438847	784400	744160
	48-3-548	0	0	5963	9110	9110	0	0	9647	9647	0	0
	48-4-548	0	0	823959	1537000	327000	620000	590000	1957760	429200	784400	744160
a}lz x<-rfd]		123145	185700	80000	50000	50000	0	0	55000	55000	0	0
	48-4-579	123145	185700	80000	50000	50000	0	0	55000	55000	0	0
r s r s}ln jf^ eſfnf}kq}		71629	0	0	0	0	0	0	0	0	0	0
	48-3-582	1185	0	0	0	0	0	0	0	0	0	0
	48-4-582	70444	0	0	0	0	0	0	0	0	0	0
blif)ſſn l-%}n}l;:g}l-sh}yfgl ;Œs cfofhgf		0	0	32775	50000	5000	45000	0	60000	5000	55000	0
	48-4-587	0	0	32775	50000	5000	45000	0	60000	5000	55000	0
z x< ;Œs x?		1367630	2982103	4473407	4250730	1474567	2671933	104230	4234404	1516804	2667600	50000
ſf&dfŒf}eQ}kk< ;Œs lj:t f<		166347	842932	908596	53131	3131	50000	0	0	0	0	0
	48-3-408	1206	2332	3131	3131	3131	0	0	0	0	0	0
	48-4-408	165141	840600	905465	50000	0	50000	0	0	0	0	0
ſf&dfŒf} pkTos f ;Œs lgdf}f tyf ;wf<		226431	260480	250000	270000	270000	0	0	300000	300000	0	0
	48-4-500	226431	260480	250000	270000	270000	0	0	300000	300000	0	0
cGo z x< ;Œs		64808	94933	160000	125000	125000	0	0	141500	141500	0	0
	48-4-502	64808	94933	160000	125000	125000	0	0	141500	141500	0	0
ſf&dfŒf} pkTos f ;Œs lj:t f< cfofhgf		229395	208053	242354	355125	355125	0	0	355358	355358	0	0
	48-3-503	3155	4201	4854	5125	5125	0	0	5358	5358	0	0
	48-4-503	226240	203852	237500	350000	350000	0	0	350000	350000	0	0
ſf&df)Œf} lbufj z x< offtoft cfofhgf		0	0	125875	652500	202500	400000	50000	652500	202500	400000	50000
	48-3-545	0	0	2375	2500	2500	0	0	2500	2500	0	0
	48-4-545	0	0	123500	650000	200000	400000	50000	650000	200000	400000	50000
<fŒ ſg]Œ^lel^ kfhŒ^		680649	1575705	2786582	2794974	518811	2221933	54230	2785046	517446	2267600	0
	48-3-559	10791	16766	22874	29379	29379	0	0	17446	17446	0	0
	48-4-559	669858	1558939	2763708	2765595	489432	2221933	54230	2767600	500000	2267600	0

cgbfg ;s}	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sſj klfk)f				2069/70 sſj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
;Šs ddŧ		1177273	2565800	3782947	3063185	3026314	36871	0	3530543	3518000	12543	0
laleGg ;Šs ddŧ tyf lgdfſf ;wf< ecſsl:ds•		497855	664309	0	0	0	0	0	0	0	0	0
48-4-555		497855	664309	0	0	0	0	0	0	0	0	0
c<lgsſj nſſdfu{ ;wf< cfofhgf		14918	14393	0	0	0	0	0	0	0	0	0
48-4-575		14918	14393	0	0	0	0	0	0	0	0	0
jf(lhGo lflŧ kblgðſſf cfofhgf		0	572598	1264947	45185	8314	36871	0	12543	0	12543	0
48-3-682		0	90197	160139	12913	8314	4599	0	4415	0	4415	0
48-4-682		0	482401	1104808	32272	0	32272	0	8128	0	8128	0
;Šs afſ{		664500	1314500	2518000	3018000	3018000	0	0	3518000	3518000	0	0
48-3-695		14500	14500	18000	18000	18000	0	0	18000	18000	0	0
48-4-695		650000	1300000	2500000	3000000	3000000	0	0	3500000	3500000	0	0
kx?		1352506	2301592	2208750	2825000	825000	2000000	0	3325000	825000	2500000	0
kx lgdfſf ſfoſrd		1317713	2252257	1900000	2000000	0	2000000	0	2500000	0	2500000	0
48-4-650		1317713	2252257	1900000	2000000	0	2000000	0	2500000	0	2500000	0
kx kx];f ;<lf)f tyf ddŧ ;ef<		34793	49335	308750	825000	825000	0	0	825000	825000	0	0
48-4-660		34793	49335	308750	825000	825000	0	0	825000	825000	0	0
ljljw cfofhgfx?		111469	263036	207555	345500	345500	0	0	391000	391000	0	0
;Šs tyf kx?sſj lj:tŧ ;efŧotf cſoog		23187	148634	28500	25000	25000	0	0	25000	25000	0	0
48-4-661		23187	148634	28500	25000	25000	0	0	25000	25000	0	0
d'cfjhſ		19855	29824	30000	120000	120000	0	0	150000	150000	0	0
48-4-664		19855	29824	30000	120000	120000	0	0	150000	150000	0	0
dlzg ddŧ tyf ;Def<		36646	39982	38000	45000	45000	0	0	45000	45000	0	0
48-4-670		36646	39982	38000	45000	45000	0	0	45000	45000	0	0
ofſſqs pks<)f v<lb		573	11947	61800	44000	44000	0	0	44000	44000	0	0
48-4-671		573	11947	61800	44000	44000	0	0	44000	44000	0	0
;Šs oftfoſt ;<lff, clŧqd)f lgoGq)f tyf ;ldf ;<lff		7420	9111	14250	40000	40000	0	0	50000	50000	0	0
48-4-673		7420	9111	14250	40000	40000	0	0	50000	50000	0	0
ofhgf, ſfoſrd, cgudg dſofſg, e"jftſj<)f cſoog tyf cGo		23788	23538	35005	71500	71500	0	0	77000	77000	0	0
ſfoſrdx?												
48-3-681		0	0	16005	16500	16500	0	0	17000	17000	0	0
48-4-681		23788	23538	19000	55000	55000	0	0	60000	60000	0	0

cgbfg ;s}	zliſ / pk-zliſ ſi] gfd	2065/66	2066/67	2067/68	2068/69 ſi] k}f}f				2069/70 ſi] k}f}f			
		ſi] oyfi{ v r{	ſi] ;z}lwt cgdfg	ſi] cgdfg	hDdf	gkfn ;<ſf<	j}l}z s		hDdf	gkfn ;<ſf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
c6o oftfoft		0	0	9343	124381	124381	0	0	304381	304381	0	0
<h}j} l}efu		0	0	4343	104381	104381	0	0	254381	254381	0	0
	48-3-180	0	0	4147	4181	4181	0	0	4181	4181	0	0
	48-4-180	0	0	196	100200	100200	0	0	250200	250200	0	0
hn dfu{		0	0	5000	20000	20000	0	0	50000	50000	0	0
	48-4-683	0	0	5000	20000	20000	0	0	50000	50000	0	0
vfgkfgl		3846448	3401624	4832627	6940482	2622243	1257739	3060500	7625326	3055221	1505905	3064200
vfgkfgl tyf (n lgsf; laefu		25104	27797	41275	45972	45972	0	0	50702	50702	0	0
	48-3-165	25104	27797	40797	45392	45392	0	0	50039	50039	0	0
	48-4-165	0	0	478	580	580	0	0	663	663	0	0
jftfj<)flo ;<;krfO{ cfofhgf		43348	62717	209730	420375	412375	8000	0	513670	511170	2500	0
	48-3-705	1656	10481	19492	20175	12175	8000	0	13370	10870	2500	0
	48-4-705	41692	52236	190238	400200	400200	0	0	500300	500300	0	0
<fli^e ;'rgf Joj:yfkg tyf cgudg cfofhgf		7420	7897	13543	13914	2657	11257	0	13939	2682	11257	0
	48-3-706	7420	7112	13543	13914	2657	11257	0	13939	2682	11257	0
	48-4-706	0	785	0	0	0	0	0	0	0	0	0
a}t\ vfgkfgl kg:yfkgf cfofhgf		128760	34440	100321	42477	42477	0	0	45567	45567	0	0
	48-3-707	129	276	321	477	477	0	0	567	567	0	0
	48-4-707	128631	34164	100000	42000	42000	0	0	45000	45000	0	0
Šlk ^ba}jh cfofhgf æddt ;wf<•		12344	12463	19490	60516	60516	0	0	70531	70531	0	0
	48-3-708	351	446	490	516	516	0	0	531	531	0	0
	48-4-708	11993	12017	19000	60000	60000	0	0	70000	70000	0	0
hg;fwg ljsf; cfofhgf		6625	14476	14047	13510	10780	2730	0	14286	11283	3003	0
	48-3-709	6425	14076	13317	13360	10630	2730	0	14086	11083	3003	0
	48-4-709	200	400	730	150	150	0	0	200	200	0	0
vfgkfgl u)f:t< ;wf< cfofhgf		66546	78748	100187	206842	206842	0	0	306842	306842	0	0
	48-3-710	782	848	657	1442	1442	0	0	1442	1442	0	0
	48-4-710	65764	77900	99530	205400	205400	0	0	305400	305400	0	0
jfudtl lf} e}ts k}f}f< ljsf; cfofhgf		180638	247867	300489	422522	422522	0	0	522812	522812	0	0
	48-3-711	7726	10448	12410	12522	12522	0	0	12812	12812	0	0
	48-4-711	172912	237419	288079	410000	410000	0	0	510000	510000	0	0

cgbfg ;s}	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj k}f}k)f				2069/70 ſfj k}f}k)f			
		ſfj oyfy{ v r{	ſfj ;z}lw t cgd}fg	ſfj cgd}fg	hDdf	gkfn ;<ſf<	j}l}z s		hDdf	gkfn ;<ſf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
ufdl)f vfgkfgl tyf ;<;krfO{ ſfj		976923	971018	1082756	355900	0	355900	0	355900	0	355900	0
	48-3-712	51178	56835	200756	155900	0	155900	0	155900	0	155900	0
	48-4-712	925745	914183	882000	200000	0	200000	0	200000	0	200000	0
;fgf zx<L vfgkfgl tyf ;<;krfO{ cfof}hg f		255424	3174	41226	21970	3000	18970	0	15000	3500	11500	0
	48-3-716	20720	1131	18926	14570	3000	11570	0	15000	3500	11500	0
	48-4-716	234704	2043	22300	7400	0	7400	0	0	0	0	0
aiff}ſfj kfgl ;sng cfof}hg f		15663	18961	35382	42175	42175	0	0	52200	52200	0	0
	48-3-717	0	459	1324	1375	1375	0	0	1400	1400	0	0
	48-4-717	15663	18502	34058	40800	40800	0	0	50800	50800	0	0
dhDrL vfgkfgl cfof}hg f		1317553	909187	2170210	3860500	800000	0	3060500	3864200	800000	0	3064200
	48-3-718	35511	52139	53410	60500	0	0	60500	64200	0	0	64200
	48-4-718	1282042	857048	2116800	3800000	800000	0	3000000	3800000	800000	0	3000000
(n lgdf}f tyf k}z}fvg cfof}hg f		4280	8513	39675	52869	52869	0	0	57874	57874	0	0
	48-3-720	983	896	1674	1719	1719	0	0	1724	1724	0	0
	48-4-720	3297	7617	38001	51150	51150	0	0	56150	56150	0	0
;fdbflos vfgkfgl tyf ;<;krfO{ cfof}hg f		805213	934203	287402	0	0	0	0	0	0	0	0
	48-3-722	55214	62860	43782	0	0	0	0	0	0	0	0
	48-4-722	749999	871343	243620	0	0	0	0	0	0	0	0
bfj;fj ;fgf zx<L vfgkfgl tyf ;<;krfO{ cfof}hg f		607	70163	376894	1380940	520058	860882	0	1741803	620058	1121745	0
	48-3-727	607	14336	35028	37370	0	37370	0	39110	0	39110	0
	48-4-727	0	55827	341866	1343570	520058	823512	0	1702693	620058	1082635	0
cfjf; tyf zx<L l}ſf;		1386231	1708100	3026822	3286803	2185088	600000	501715	4147433	2615643	640000	891790
zx<L l}ſf; tyf ejg lgdf}f laefu		28118	31130	48775	50517	50517	0	0	51823	51823	0	0
	48-3-170	28118	31130	48775	50517	50517	0	0	51823	51823	0	0
zx<L l}ſf; tyf ejg lgdf}f iſ}lehg ſfof}hox?		157400	140967	183068	199803	199803	0	0	207134	207134	0	0
	48-3-172	65992	78913	115808	119803	119803	0	0	122134	122134	0	0
	48-4-172	91408	62054	67260	80000	80000	0	0	85000	85000	0	0
zx<L lfj l}ſf; tyf ahf< ſ}bl c}lloog ſfof}rd		18284	74477	142590	173246	173246	0	0	198474	198474	0	0
	48-3-750	623	626	2465	1513	1513	0	0	1588	1588	0	0
	48-4-750	17661	73851	140125	171733	171733	0	0	196886	196886	0	0
;fgf zx< ahf< l}ſf;af^ ufdl)f l}ſf;		44358	43893	63597	61240	61240	0	0	67333	67333	0	0

cgbfg ;sł	złifs / pk-złifs sñ gfd	2065/66	2066/67	2067/68	2068/69 sñ kłłk)f				2069/70 sñ kłłk)f			
		sñ oyfy{ v r{	sñ ;złłwt cgđfg	sñ cgđfg	hđdf	gkfn ;<sł<	jłłz s		hđdf	gkfn ;<sł<	jłłz s	
							cgbfg	C)f			cgbfg	C)f
	48-3-751	1251	1218	1182	1840	1840	0	0	1993	1993	0	0
	48-4-751	43107	42675	62415	59400	59400	0	0	65340	65340	0	0
Pslsłł sfođłhs ofłhgł zxl łjsf;•		6654	4338	18418	28874	28874	0	0	31942	31942	0	0
	48-3-753	1460	1089	3401	4014	4014	0	0	4596	4596	0	0
	48-4-753	5194	3249	15017	24860	24860	0	0	27346	27346	0	0
łjzłł ełłts tyf kłłłłł łłł łjsf; cfołłhgł		15814	48163	59467	74123	74123	0	0	89558	89558	0	0
	48-3-758	3080	3531	3720	3905	3905	0	0	4062	4062	0	0
	48-4-758	12734	44632	55747	70218	70218	0	0	85496	85496	0	0
sfđłšłł pkłosł gu< łjsf; ;łđłł sfđłšłł pkłosł Pslsłł łjsf; sfođłđ•		80341	85042	74886	95213	95213	0	0	100513	100513	0	0
	48-3-759	18842	18477	23102	25263	25263	0	0	26263	26263	0	0
	48-4-759	61499	66565	51784	69950	69950	0	0	74250	74250	0	0
gu< łjsf; słłł		14000	13000	539000	660000	60000	600000	0	710000	70000	640000	0
	48-4-762	14000	13000	539000	660000	60000	600000	0	710000	70000	640000	0
;#g zxl łjsf; sfođłđ		279100	237626	331962	406945	406945	0	0	447239	447239	0	0
	48-3-763	5558	5624	13337	15070	15070	0	0	16176	16176	0	0
	48-4-763	273542	232002	318625	391875	391875	0	0	431063	431063	0	0
zxl tyf jłłłj<)f ;łł< cfołłhgł		611489	603606	738220	618500	118280	0	500220	1157500	267280	0	890220
	48-4-765	611489	603606	738220	618500	118280	0	500220	1157500	267280	0	890220
zxl tyf jłłłj<)łłł ;łł< cfołłhgł		5569	9039	10751	5000	3505	0	1495	5163	3593	0	1570
	48-3-765	5569	9039	10751	5000	3505	0	1495	5163	3593	0	1570
ałłx< rłłky łjsf; cfołłhgł		8467	12686	19508	74987	74987	0	0	81838	81838	0	0
	48-3-766	4495	5335	7074	9987	9987	0	0	10838	10838	0	0
	48-4-766	3972	7351	12434	65000	65000	0	0	71000	71000	0	0
la<f^gu< rłłky cfołłhgł		12557	10070	25334	29876	29876	0	0	41844	41844	0	0
	48-3-769	872	1069	2334	1876	1876	0	0	2044	2044	0	0
	48-4-769	11685	9001	23000	28000	28000	0	0	39800	39800	0	0
gdłł Pslsłł j:łł łjsf; sfođłđ łł<łł{ đłłł-kłłš-łłđłł•		103373	393113	607158	622066	622066	0	0	815659	815659	0	0
	48-3-770	0	1877	7968	11766	11766	0	0	12959	12959	0	0
	48-4-770	103373	391236	599190	610300	610300	0	0	802700	802700	0	0
łłłjvłłłł słł<šłłł ;łł< cfołłhgł		0	0	102375	77500	77500	0	0	102500	102500	0	0
	48-3-771	0	0	2375	2500	2500	0	0	2500	2500	0	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
	48-4-771	0	0	100000	75000	75000	0	0	100000	100000	0	0
gkſn-ef<t ;ldf Plssſſ hſſ rſſſ ljsſ; cfoſhgf		0	0	11713	11913	11913	0	0	12413	12413	0	0
	48-3-772	0	0	2413	2413	2413	0	0	2413	2413	0	0
	48-4-772	0	0	9300	9500	9500	0	0	10000	10000	0	0
u)ſtſq :df<s tyf u)ſtſq :tDe		707	950	50000	97000	97000	0	0	26500	26500	0	0
	48-3-775	0	838	1900	2000	2000	0	0	2000	2000	0	0
	48-4-775	707	112	48100	95000	95000	0	0	24500	24500	0	0
eſg		264468	322926	266842	370068	370068	0	0	415677	415677	0	0
ljzſf eſg lgdſſf tyf ;Def< lſſehg		170916	151066	146631	195953	195953	0	0	215229	215229	0	0
	48-3-176	48435	51177	53381	58453	58453	0	0	64779	64779	0	0
	48-4-176	122481	99889	93250	137500	137500	0	0	150450	150450	0	0
l;ſb<aſ< kſlgſſſſ ;ldt		30473	68504	25553	42000	42000	0	0	55400	55400	0	0
	48-3-767	4516	5694	5603	6000	6000	0	0	6100	6100	0	0
	48-4-767	25957	62810	19950	36000	36000	0	0	49300	49300	0	0
eſg lgdſſf ;ſſtſf, ;<sſ< eſg lgdſſf		63079	103356	94658	132115	132115	0	0	145048	145048	0	0
	48-3-768	10829	11277	19322	20245	20245	0	0	21991	21991	0	0
	48-4-768	52250	92079	75336	111870	111870	0	0	123057	123057	0	0
koſg dfu{		0	0	110000	100000	100000	0	0	150000	150000	0	0
koſg ;ſſs		0	0	110000	100000	100000	0	0	150000	150000	0	0
	48-4-248	0	0	110000	100000	100000	0	0	150000	150000	0	0
lhNnf:t<		1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
vſgkſgl		1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
uſdl)f vſgkſgl cfoſhgf		649	718	21375	27000	0	27000	0	26060	0	26060	0
	48-3-802	649	718	0	0	0	0	0	0	0	0	0
	48-4-802	0	0	21375	27000	0	27000	0	26060	0	26060	0
vſgkſgl cfoſhgfx?		1634603	1839173	2142729	2740423	2704478	35945	0	3498122	3465174	32948	0
	48-3-804	301140	371735	479492	481773	445828	35945	0	489472	456524	32948	0
	48-4-804	1333463	1467438	1663237	2258650	2258650	0	0	3008650	3008650	0	0
49 koſg tyf gſuſ<s pſſſog dſſqno		369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0

cgbfg ;s}	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
sſſſo:t<		369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
koſg tyf gful<s pſſſog dſgſno		32964	100709	38833	39960	39960	0	0	41135	41135	0	0
koſg tyf gful<s pſſſog dſgſno		32964	100709	38833	39960	39960	0	0	41135	41135	0	0
	49-3-110	31964	35494	38833	39960	39960	0	0	41135	41135	0	0
	49-4-110	1000	65215	0	0	0	0	0	0	0	0	0
koſg		334159	381854	870481	855348	855348	0	0	881076	881076	0	0
koſg ſfoſſox?		7874	7832	19848	21199	21199	0	0	21640	21640	0	0
	49-3-122	5761	6832	10823	11699	11699	0	0	12140	12140	0	0
	49-4-122	2113	1000	9025	9500	9500	0	0	9500	9500	0	0
ſſdſ^zſg cg';Gwſg tyf tſſnd ſfoſſnd		18181	0	0	0	0	0	0	0	0	0	0
	49-3-250	13887	0	0	0	0	0	0	0	0	0	0
	49-4-250	4294	0	0	0	0	0	0	0	0	0	0
gkſn koſg tyf xſſn Joj:yſkg kſti&ſg		18925	40600	57300	56000	56000	0	0	36200	36200	0	0
	49-3-260	16125	14000	15600	16000	16000	0	0	16200	16200	0	0
	49-4-260	2800	26600	41700	40000	40000	0	0	20000	20000	0	0
koſſo wſſdſ ;ſs[ſts ;Dkbf ;ſſf)f cfoſſhgſ		54921	0	0	0	0	0	0	0	0	0	0
	49-3-280	16752	0	0	0	0	0	0	0	0	0	0
	49-4-280	38169	0	0	0	0	0	0	0	0	0	0
kjſſo koſg tyf koſg kſjſſ ſfoſſnd		9253	36287	297100	135625	135625	0	0	87281	87281	0	0
	49-3-281	3253	34038	284046	120000	120000	0	0	70000	70000	0	0
	49-4-281	6000	2249	13054	15625	15625	0	0	17281	17281	0	0
koſg k'jſſſ< lſſſ; ſfoſſnd		225005	297135	496233	642524	642524	0	0	735955	735955	0	0
	49-3-290	1891	20046	48195	51040	51040	0	0	52812	52812	0	0
	49-4-290	223114	277089	448038	591484	591484	0	0	683143	683143	0	0
xjſſ{		2417	3421	220203	339950	4200	335750	0	340130	4300	335830	0
blſſf)ſ Plzof koſg k'jſſſ< lſſſ; cfoſſhgſ		0	0	216111	335750	0	335750	0	335830	0	335830	0
	49-3-291	0	0	5506	9175	0	9175	0	9240	0	9240	0
	49-4-291	0	0	210605	326575	0	326575	0	326590	0	326590	0
xjſſ{ oftfoſt ;bſſſs<)ſ		2417	3421	4092	4200	4200	0	0	4300	4300	0	0
	49-3-305	2417	3224	3900	4000	4000	0	0	4100	4100	0	0
	49-4-305	0	197	192	200	200	0	0	200	200	0	0

cgbfg ;s]	zliſ / pk-zliſ ſ] gfd	2065/66	2066/67	2067/68	2068/69 ſ] k]ſk)f				2069/70 ſ] k]ſk)f			
		ſ] oyfy{ v r{	ſ] ;z]lwt cgŵfg	ſ] cgŵfg	hŌdf	gkfn ;<ſf<	j]lzs		hŌdf	gkfn ;<ſf<	j]lzs	
							cgbfg	C)f			cgbfg	C)f
50	k<<fi^« dGqfno	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
s]b]o:t<		1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
	k<<fi^« dGqfno	162014	100127	577294	459815	459815	0	0	471559	471559	0	0
	k<<fi^« dGqfno	162014	100127	125415	96901	96901	0	0	97792	97792	0	0
	50-3-110	149457	92626	96529	96501	96501	0	0	97392	97392	0	0
	50-4-110	12557	7501	28886	400	400	0	0	400	400	0	0
	s]b]p <fxbfgl ſfof]o	0	0	451879	362914	362914	0	0	373767	373767	0	0
	50-3-163	0	0	329530	311714	311714	0	0	322567	322567	0	0
	50-4-163	0	0	122349	51200	51200	0	0	51200	51200	0	0
	j]lzs ;]f	1059140	1301205	1689413	1445313	1445313	0	0	1496212	1496212	0	0
	gkfnl <fhb'tfjf;x?	858860	1078200	1152215	1196302	1196302	0	0	1238219	1238219	0	0
	50-3-120	831253	999925	1118265	1160802	1160802	0	0	1202719	1202719	0	0
	50-4-120	27607	78275	33950	35500	35500	0	0	35500	35500	0	0
	gkfnl dxfj]f]f]Ho b'tfjf; tyf :yfol lgo]ux?	200280	223005	537198	249011	249011	0	0	257993	257993	0	0
	50-3-150	193662	217125	230043	241511	241511	0	0	250493	250493	0	0
	50-4-150	6618	5880	307155	7500	7500	0	0	7500	7500	0	0
	l]l]w	126145	164318	198858	219728	219728	0	0	241074	241074	0	0
	cltly ;Tsſ< l]efu	7552	8260	9681	9916	9916	0	0	10097	10097	0	0
	50-3-156	7552	8210	9681	9916	9916	0	0	10097	10097	0	0
	50-4-156	0	50	0	0	0	0	0	0	0	0	0
	cGt<ſi^Ű ;#; ;]yf ;b:otf zNs cgbfg l]l]w	96108	130793	149809	169309	169309	0	0	195309	195309	0	0
	50-3-160	96108	130793	149809	169309	169309	0	0	195309	195309	0	0
	;ſs{ tyf lad:^ſ ultl]lw	16936	10482	16550	16590	16590	0	0	16605	16605	0	0
	50-3-161	16688	10382	16357	16390	16390	0	0	16405	16405	0	0
	50-4-161	248	100	193	200	200	0	0	200	200	0	0
	;ldf gkkl ^f]l	5549	14783	22818	23913	23913	0	0	19063	19063	0	0
	50-3-162	4912	12777	10515	10963	10963	0	0	11013	11013	0	0
	50-4-162	637	2006	12303	12950	12950	0	0	8050	8050	0	0
51	l]!fg tyf k]l]w dGqfno	0	323004	425384	388923	388923	0	0	396100	396100	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
sfjlo:t<		0	323004	425384	388923	388923	0	0	396100	396100	0	0
lj!fg tyf kljlw dGqfno		0	21830	33947	38255	38255	0	0	39925	39925	0	0
lj!fg tyf kljlw dGqfno		0	21830	33947	38255	38255	0	0	39925	39925	0	0
51-3-110		0	17230	27086	28255	28255	0	0	29825	29825	0	0
51-4-110		0	4600	6861	10000	10000	0	0	10100	10100	0	0
cGo		0	301174	391437	350668	350668	0	0	356175	356175	0	0
<fli^e ljlwlj!fg kpfjuzfnf		0	15704	18101	13660	13660	0	0	14150	14150	0	0
51-3-140		0	10359	12778	13260	13260	0	0	13650	13650	0	0
51-4-140		0	5345	5323	400	400	0	0	500	500	0	0
kpfjfls<)f lgoGqs sfj sfofno		0	7219	83899	26875	26875	0	0	27720	27720	0	0
51-3-208		0	2610	5901	6875	6875	0	0	7720	7720	0	0
51-4-208		0	4609	77998	20000	20000	0	0	20000	20000	0	0
gkfn lj!fg tyf kljlw kl!f klti&fg		0	91030	103000	105000	105000	0	0	106000	106000	0	0
51-3-210		0	61030	63000	65000	65000	0	0	66000	66000	0	0
51-4-210		0	30000	40000	40000	40000	0	0	40000	40000	0	0
;rgf kljlw kfs{- pRr:t<lo ;rgf kljlw cfofju ;djt		0	31353	28790	25763	25763	0	0	27070	27070	0	0
51-3-230		0	18043	22045	23763	23763	0	0	25070	25070	0	0
51-4-230		0	13310	6745	2000	2000	0	0	2000	2000	0	0
al=kl= sfp<fnf knfgjfl<od		0	126103	135238	162364	162364	0	0	163504	163504	0	0
51-3-240		0	11673	21238	22364	22364	0	0	23504	23504	0	0
51-4-240		0	114430	114000	140000	140000	0	0	140000	140000	0	0
<fli^e ;rgf kljlw sfbj		0	29765	22409	17006	17006	0	0	17731	17731	0	0
51-3-262		0	15254	10059	11006	11006	0	0	11731	11731	0	0
51-4-262		0	14511	12350	6000	6000	0	0	6000	6000	0	0
55 efd;wf< tyf Joj:yf dGqfno		1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
sfjlo:t<		1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
efd;wf< tyf Joj:yf dGqfno		27771	26867	23688	25404	25404	0	0	26857	26857	0	0
efd;wf< tyf Joj:yf dGqfno		27771	26867	23688	25404	25404	0	0	26857	26857	0	0
55-3-110		25087	23675	23397	25004	25004	0	0	26407	26407	0	0
55-4-110		2684	3192	291	400	400	0	0	450	450	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k]fk)f				2069/70 sf] k]fk)f			
		sf] oyfy{ v r{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
dfnkfj		497002	649211	785052	842605	842605	0	0	894744	894744	0	0
efd;wf< tyf Joj:yfkg ljefu		22088	25193	26825	29657	29657	0	0	31104	31104	0	0
	55-3-120	21988	24993	26439	29222	29222	0	0	30649	30649	0	0
	55-4-120	100	200	386	435	435	0	0	455	455	0	0
dfnkfj sfofnox?		340413	392633	463895	482346	482346	0	0	503541	503541	0	0
	55-3-121	337482	385349	462915	481296	481296	0	0	502441	502441	0	0
	55-4-121	2931	7284	980	1050	1050	0	0	1100	1100	0	0
e";rgf tyf clenj ljefu		71492	124384	145029	153504	153504	0	0	161352	161352	0	0
	55-3-210	66097	98715	116263	121952	121952	0	0	128450	128450	0	0
	55-4-210	5395	25669	28766	31552	31552	0	0	32902	32902	0	0
dfnkfj clenj ;<lff tyf ;b(ls<)f sfofid		49952	64640	73820	88550	88550	0	0	99481	99481	0	0
	55-3-220	14398	15540	13502	14380	14380	0	0	15161	15161	0	0
	55-4-220	35554	49100	60318	74170	74170	0	0	84320	84320	0	0
<fli^e e"pkofju cfofhgf		13057	42361	75483	88548	88548	0	0	99266	99266	0	0
	55-3-255	12687	41761	73534	86388	86388	0	0	96996	96996	0	0
	55-4-255	370	600	1949	2160	2160	0	0	2270	2270	0	0
efd;wf<		101421	138674	277637	135330	135330	0	0	142181	142181	0	0
efd;wf< sfofnox?		57405	58604	83700	87637	87637	0	0	90507	90507	0	0
	55-3-131	56962	58060	83507	87402	87402	0	0	90252	90252	0	0
	55-4-131	443	544	193	235	235	0	0	255	255	0	0
efd;wf< sfofid, dQ sdj< xlnof kg:yfkg		35761	80070	193937	47693	47693	0	0	51674	51674	0	0
	55-3-260	17009	44981	27182	20583	20583	0	0	21556	21556	0	0
	55-4-260	18752	35089	166755	27110	27110	0	0	30118	30118	0	0
j] flgs efd;wf< sfofid		8255	0	0	0	0	0	0	0	0	0	0
	55-3-261	6800	0	0	0	0	0	0	0	0	0	0
	55-4-261	1455	0	0	0	0	0	0	0	0	0	0
gfk		496573	562342	741449	840039	840039	0	0	913540	913540	0	0
gfk ljefu		14962	12159	15191	16249	16249	0	0	17074	17074	0	0
	55-3-140	9979	10262	13472	14329	14329	0	0	15035	15035	0	0
	55-4-140	4983	1897	1719	1920	1920	0	0	2039	2039	0	0
gfk sfofnox?		166435	192157	399231	417281	417281	0	0	435796	435796	0	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
	55-3-141	165436	191158	398741	416751	416751	0	0	435231	435231	0	0
	55-4-141	999	999	490	530	530	0	0	565	565	0	0
eſd Joj:yſkg kſzſf)f sſſbſ		40036	39545	48516	53106	53106	0	0	55561	55561	0	0
	55-3-320	26755	27901	42590	45605	45605	0	0	47762	47762	0	0
	55-4-320	13281	11644	5926	7501	7501	0	0	7799	7799	0	0
ſsQſ gſkl sſoſſſd		198267	247538	190408	259624	259624	0	0	298592	298592	0	0
	55-3-330	164767	184393	69018	74625	74625	0	0	78592	78592	0	0
	55-4-330	33500	63145	121390	184999	184999	0	0	220000	220000	0	0
:yn?k gſkl eſd ;ſſ• sſoſſſd		39803	43935	52979	54772	54772	0	0	65494	65494	0	0
	55-3-340	34308	36393	41945	44281	44281	0	0	46304	46304	0	0
	55-4-340	5495	7542	11034	10491	10491	0	0	19190	19190	0	0
vufſh tyf eſdfkg sſoſſſd		37070	27008	35124	39007	39007	0	0	41023	41023	0	0
	55-3-350	32095	19463	26069	27608	27608	0	0	29207	29207	0	0
	55-4-350	4975	7545	9055	11399	11399	0	0	11816	11816	0	0
56 dlxf, afnaſſſſ tyf ;dfh sſNof)f dſGſfno		655630	874351	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500
sſſſſo:t<		333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
dlxf, afnaſſſſ tyf ;dfh sſNof)f dſGſfno		333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
dlxf, jſnſſſſſ tyf ;dfh sſNof)f dſGſfno		22269	37124	66593	60683	60683	0	0	33550	33550	0	0
	56-3-110	21570	22094	27565	29283	29283	0	0	31150	31150	0	0
	56-4-110	699	15030	39028	31400	31400	0	0	2400	2400	0	0
;dfh sſNof)f		19319	10327	16000	13000	13000	0	0	15000	15000	0	0
	56-3-120	19319	10327	16000	13000	13000	0	0	15000	15000	0	0
;dfh sſNof)f kl<iſb\		17500	17500	17500	18000	18000	0	0	18500	18500	0	0
	56-3-130	17500	17500	17500	18000	18000	0	0	18500	18500	0	0
;dfh sſNof)f sſſbk?		18304	19410	22936	24500	24500	0	0	26000	26000	0	0
	56-3-140	17956	19210	21978	23500	23500	0	0	25000	25000	0	0
	56-4-140	348	200	958	1000	1000	0	0	1000	1000	0	0
gkſn ſſ&<ſſj lgjſ<)f ;#		4000	5000	5445	6000	6000	0	0	6000	6000	0	0
	56-3-150	4000	5000	5445	6000	6000	0	0	6000	6000	0	0
<ſſi^e dlxf cſoſſj		20926	20236	33164	33943	33943	0	0	34418	34418	0	0
	56-3-180	15480	19237	32876	33643	33643	0	0	34068	34068	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſk)f				2069/70 sſ kſk)f			
		sſ oyf{ v r{	sſ ;zſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<s<	jſz s		hDdf	gkfn ;<s<	jſz s	
							cgbfg	C)f			cgbfg	C)f
	56-4-180	5446	999	288	300	300	0	0	350	350	0	0
dlxf ljsf; sfoſd		21715	17010	19681	22212	22212	0	0	24172	24172	0	0
	56-3-200	21491	16799	19241	21687	21687	0	0	23072	23072	0	0
	56-4-200	224	211	440	525	525	0	0	1100	1100	0	0
dlxf ;zQſs<)f sfoſd		7071	26112	29206	37718	35315	2403	0	39200	36797	2403	0
	56-3-201	7071	26112	29206	37718	35315	2403	0	39200	36797	2403	0
nſus ;dfgtf tyf dlxf ;zQſs<)f sfoſd		147180	172352	290578	248222	90362	0	157860	240600	92100	0	148500
	56-3-204	88269	81876	135772	139272	49372	0	89900	130000	46500	0	83500
	56-4-204	58911	90476	154806	108950	40990	0	67960	110600	45600	0	65000
hſvddf <xſf tyf âĈâaf^ kſſjt afnafnſf Pj_kl<jf<sſ nſlu lj sſbſt ;xofſu ;bſſs<)f cfoſhgf		0	1856	69699	72738	3610	69128	0	75100	3800	71300	0
	56-3-208	0	1856	59724	61538	3610	57928	0	63600	3800	59800	0
	56-4-208	0	0	9975	11200	0	11200	0	11500	0	11500	0
;dfh sNof)f sfoſd hſ& gful<s sfoſd ;dſ•		27855	40405	48926	50000	50000	0	0	52000	52000	0	0
	56-3-301	23777	30405	38146	37000	37000	0	0	37000	37000	0	0
	56-4-301	4078	10000	10780	13000	13000	0	0	15000	15000	0	0
<ſli^œ ckfſu dxſ;# ſgkfn ckfſu ;# ;dſ•		10000	10900	12900	11000	11000	0	0	11000	11000	0	0
	56-3-302	10000	10900	12900	11000	11000	0	0	11000	11000	0	0
afn sNof)f sfoſd		12279	18459	22569	24200	24200	0	0	25450	25450	0	0
	56-3-401	12048	17960	18234	19600	19600	0	0	20700	20700	0	0
	56-4-401	231	499	4335	4600	4600	0	0	4750	4750	0	0
afn sNof)f ;ldſt		4822	4830	4904	5720	5720	0	0	6235	6235	0	0
	56-3-402	4730	4630	4704	5500	5500	0	0	6000	6000	0	0
	56-4-402	92	200	200	220	220	0	0	235	235	0	0
lhNnf:t<		322390	472830	529838	608899	608899	0	0	696641	696641	0	0
dlxf, afnafnſf tyf ;dfh sNof)f dĠqfno		322390	472830	529838	608899	608899	0	0	696641	696641	0	0
dlxf ljsf; sfoſd dlxf hſuſt sfoſd ;dſ•		319890	469830	526838	605899	605899	0	0	693641	693641	0	0
	56-3-801	293930	402545	493449	544999	544999	0	0	632241	632241	0	0
	56-4-801	25960	67285	33389	60900	60900	0	0	61400	61400	0	0
oſſgs tyf nſus cNk;ſos ;xofſu sfoſd		2500	3000	3000	3000	3000	0	0	3000	3000	0	0
	56-4-805	2500	3000	3000	3000	3000	0	0	3000	3000	0	0
57 oſf tyf vſsb dĠqfno		560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0

cgbfg ;s}	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
sſſſſo:t<		560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
oſj tyf vſhsb dſſqfno		560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
oſj tyf vſhsb dſſqfno		187077	16736	27642	28850	28850	0	0	29883	29883	0	0
	57-3-110	176375	15100	22592	23850	23850	0	0	24883	24883	0	0
	57-4-110	10702	1636	5050	5000	5000	0	0	5000	5000	0	0
<ſſi^ſ vſhsb kl<ſfb\		349149	330978	490996	360000	360000	0	0	470000	470000	0	0
	57-3-175	292864	297678	380996	305000	305000	0	0	415000	415000	0	0
	57-4-175	56285	33300	110000	55000	55000	0	0	55000	55000	0	0
<ſſi^ſ oſj kl<rfng sſſſſſd		10922	56859	75478	74100	36100	38000	0	78700	38700	40000	0
	57-3-201	10922	56859	75478	74100	36100	38000	0	78700	38700	40000	0
vſhsb tyf cltſl<Qſ lſſſſſnfk		13173	26405	32904	35500	35500	0	0	38500	38500	0	0
	57-3-202	12173	26405	32904	35500	35500	0	0	38500	38500	0	0
	57-4-202	1000	0	0	0	0	0	0	0	0	0	0
58 <ſſf dſſqfno		14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
sſſſſſo:t<		14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
<ſſf dſſqfno		13195	24597	25576	24585	24585	0	0	21550	21550	0	0
<ſſf dſſqfno		13195	13408	19057	17960	17960	0	0	14922	14922	0	0
	58-3-110	9470	10035	13128	12910	12910	0	0	13172	13172	0	0
	58-4-110	3725	3373	5929	5050	5050	0	0	1750	1750	0	0
clt lſſſſi^ ſſſſſſx?sſj ;<ſſf		0	11189	6519	6625	6625	0	0	6628	6628	0	0
	58-3-136	0	4540	4619	4625	4625	0	0	4628	4628	0	0
	58-4-136	0	6649	1900	2000	2000	0	0	2000	2000	0	0
<ſſf		14698618	17785904	18265846	19523347	19523347	0	0	20519781	20519781	0	0
<ſſi^ſ ;<ſſf kl<ſfb\		17186	16628	21815	20614	20614	0	0	21022	21022	0	0
	58-3-120	17186	16355	19915	20514	20514	0	0	20922	20922	0	0
	58-4-120	0	273	1900	100	100	0	0	100	100	0	0
hſſ cſſſſf		13970907	16949388	17326272	18494450	18494450	0	0	19442800	19442800	0	0
	58-3-130	13273406	16029597	16132962	16993250	16993250	0	0	17686600	17686600	0	0
	58-4-130	697501	919791	1193310	1501200	1501200	0	0	1756200	1756200	0	0
;ſſſ lſj dſſg ;ſſſ ſſel=el=cfſſſkl=klſnfſſ ;dſſ•		428215	507250	551314	626436	626436	0	0	660986	660986	0	0
	58-3-131	418100	484135	448587	468306	468306	0	0	472856	472856	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	58-4-131	10115	23115	102727	158130	158130	0	0	188130	188130	0	0
j<fb c:ktfn #kf^ PS;l\$^ ;\$^< ;d\$•		237649	264131	307762	321790	321790	0	0	333410	333410	0	0
	58-3-132	221102	245607	287958	299790	299790	0	0	308410	308410	0	0
	58-4-132	16547	18524	19804	22000	22000	0	0	25000	25000	0	0
;lgs sdf)Š tyf :^fk snh		26596	28242	33046	33469	33469	0	0	34121	34121	0	0
	58-3-133	21846	25742	29741	30569	30569	0	0	31221	31221	0	0
	58-4-133	4750	2500	3305	2900	2900	0	0	2900	2900	0	0
<lff n)yf lgoGqs sfj sfofh		6056	5025	8940	9250	9250	0	0	9495	9495	0	0
	58-3-134	5908	4907	8873	9175	9175	0	0	9395	9395	0	0
	58-4-134	148	118	67	75	75	0	0	100	100	0	0
<fli^• ;j f bn		12009	15240	16697	17338	17338	0	0	17947	17947	0	0
	58-3-135	11999	15230	16687	17323	17323	0	0	17927	17927	0	0
	58-4-135	10	10	10	15	15	0	0	20	20	0	0
59 jg tyf e";<lf)f dGqfno		2747386	3405177	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230
sfblo:t<		2416795	2790500	3758985	3923344	3770937	47842	104565	4205484	4046433	49821	109230
jg tyf e";<lf)f dGqfno		64090	76802	545034	373694	363294	10400	0	433753	422903	10850	0
jg tyf e";<lf)f dGqfno		24181	26038	172728	31470	31470	0	0	32215	32215	0	0
	59-3-110	22157	24450	29847	31040	31040	0	0	31755	31755	0	0
	59-4-110	2024	1588	142881	430	430	0	0	460	460	0	0
jg cg;Gwfg tyf ;e}f)f cfofhgf		10624	7734	102908	16500	6100	10400	0	17300	6450	10850	0
	59-3-200	9723	1612	101825	16350	5950	10400	0	17100	6250	10850	0
	59-4-200	901	6122	1083	150	150	0	0	200	200	0	0
hlŠa^L ljsf; sfofnd #s)fffl hlŠa^L kzflyg ;d\$•		9399	19714	30100	41975	41975	0	0	48892	48892	0	0
	59-3-230	3815	8738	15550	21275	21275	0	0	22192	22192	0	0
	59-4-230	5584	10976	14550	20700	20700	0	0	26700	26700	0	0
h}js ljljwtf sfofnd		3544	4204	6309	6766	6766	0	0	7187	7187	0	0
	59-3-260	2241	2704	5834	6266	6266	0	0	6687	6687	0	0
	59-4-260	1303	1500	475	500	500	0	0	500	500	0	0
jg tfnd sfb		16342	19112	23989	26983	26983	0	0	28159	28159	0	0
	59-3-280	16043	18739	23343	26283	26283	0	0	27359	27359	0	0
	59-4-280	299	373	646	700	700	0	0	800	800	0	0

cgbfg ;s]	zliſ / pk-zliſ s] gfd	2065/66	2066/67	2067/68	2068/69 s] k]ſk)f				2069/70 s] k]ſk)f			
		s] oyfy{ v r{	s] ;z]ſwt cgſfg	s] cgſfg	hŒdf	gkfn ;<sſ<	j]z s		hŒdf	gkfn ;<sſ<	j]z s	
							cgbfg	C)f			cgbfg	C)f
<ſi^klt r k] ;<lf)f ſfoſſſd		0	0	209000	250000	250000	0	0	300000	300000	0	0
	59-4-611	0	0	209000	250000	250000	0	0	300000	300000	0	0
jg		1237802	1364864	1569026	1841210	1699203	37442	104565	1959797	1811596	38971	109230
jg ljefu		25287	29522	28426	30802	30802	0	0	32281	32281	0	0
	59-3-120	25237	28858	27476	29750	29750	0	0	31177	31177	0	0
	59-4-120	50	664	950	1052	1052	0	0	1104	1104	0	0
lfſlo jg ſfoſſox?		28672	34342	44313	48339	48339	0	0	50722	50722	0	0
	59-3-121	28293	29897	40792	44414	44414	0	0	46572	46572	0	0
	59-4-121	379	4445	3521	3925	3925	0	0	4150	4150	0	0
lhNnf jg ſfoſſox? ſjg ;<lf ;jgs ;d]•		954711	1091982	1274965	1505440	1505440	0	0	1585325	1585325	0	0
	59-3-122	954012	1090263	1273088	1503335	1503335	0	0	1583060	1583060	0	0
	59-4-122	699	1719	1877	2105	2105	0	0	2265	2265	0	0
<ſ k<]k tyf hn]fo' kl<jtſ ſfoſſd		0	11150	8393	9168	9168	0	0	9798	9798	0	0
	59-3-205	0	10805	7959	8618	8618	0	0	9098	9098	0	0
	59-4-205	0	345	434	550	550	0	0	700	700	0	0
jg Joj:yfkg ſfo{ ofſgſ		21919	0	0	0	0	0	0	0	0	0	0
	59-3-301	1629	0	0	0	0	0	0	0	0	0	0
	59-4-301	20290	0	0	0	0	0	0	0	0	0	0
<ſli^o jg ljſſ; tyf Joj:yfkg ſfoſſd		14745	58142	49539	66340	66340	0	0	86640	86640	0	0
	59-3-310	2438	3459	5754	6340	6340	0	0	6640	6640	0	0
	59-4-310	12307	54683	43785	60000	60000	0	0	80000	80000	0	0
;fdbſlos jg ljſſ; ſfoſſd		3124	0	0	0	0	0	0	0	0	0	0
	59-3-311	856	0	0	0	0	0	0	0	0	0	0
	59-4-311	2268	0	0	0	0	0	0	0	0	0	0
salnotl jg tyf kz' ljſſ; ſfoſſd		72611	95481	115176	125165	0	20600	104565	130830	0	21600	109230
	59-3-314	46664	51543	59919	64282	0	0	64282	67120	0	0	67120
	59-4-314	25947	43938	55257	60883	0	20600	40283	63710	0	21600	42110
jg ;jwſ tyf j]ſ ;w< sſb]		6473	11175	13875	17770	17770	0	0	24220	24220	0	0
	59-3-330	5462	5404	7629	8770	8770	0	0	9220	9220	0	0
	59-4-330	1011	5771	6246	9000	9000	0	0	15000	15000	0	0

cgbfg ;s}	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	j}lzs		hDdf	gkfn ;<sf<	j}lzs	
							cgbfg	C)f			cgbfg	C)f
k}rf< k};< sfoſnd		1626	1854	3078	4585	4585	0	0	5595	5595	0	0
	59-3-350	98	103	228	285	285	0	0	295	295	0	0
	59-4-350	1528	1751	2850	4300	4300	0	0	5300	5300	0	0
t<f0{ tyf lzjflns lfſsf nflu h}js ljljwtf sfoſnd		108634	31216	31261	33601	16759	16842	0	34386	17015	17371	0
	59-3-352	87861	5184	31261	33601	16759	16842	0	34386	17015	17371	0
	59-4-352	20773	26032	0	0	0	0	0	0	0	0	0
jg:klt		59711	77852	78589	95996	95996	0	0	110011	110011	0	0
jg:klt ljefu		49554	47871	64671	80073	80073	0	0	93270	93270	0	0
	59-3-130	49123	47638	64291	70073	70073	0	0	73270	73270	0	0
	59-4-130	431	233	380	10000	10000	0	0	20000	20000	0	0
jg:klt c}oog tyf cg;ŵwfg sfoſnd		10157	29981	13918	15923	15923	0	0	16741	16741	0	0
	59-3-500	5944	8160	10664	12203	12203	0	0	12791	12791	0	0
	59-4-500	4213	21821	3254	3720	3720	0	0	3950	3950	0	0
e";<lf)f		15147	19638	26229	28548	28548	0	0	29229	29229	0	0
e";<lf)f ljefu		12333	13858	18135	19671	19671	0	0	20550	20550	0	0
	59-3-140	12333	13653	17612	19171	19171	0	0	20050	20050	0	0
	59-4-140	0	205	523	500	500	0	0	500	500	0	0
hnfw< Joj:yfkg cfof}hg		2814	5780	8094	8877	8877	0	0	8679	8679	0	0
	59-3-610	2386	3879	5472	5917	5917	0	0	6239	6239	0	0
	59-4-610	428	1901	2622	2960	2960	0	0	2440	2440	0	0
<fli^ŀ lgs^h tyf jGohGt' ;<lf)f		979078	1179673	1465608	1499216	1499216	0	0	1581945	1581945	0	0
<fli^ŀ lgsGh tyf jGohGt' ;<lf)f ljefu		21855	24143	92260	35337	35337	0	0	37047	37047	0	0
	59-3-150	21835	24118	31175	35037	35037	0	0	36647	36647	0	0
	59-4-150	20	25	61085	300	300	0	0	400	400	0	0
<fli^ŀ lgs^h ŀ;klff ^fh}•		810665	987292	1000000	1049605	1049605	0	0	1112810	1112810	0	0
	59-3-152	808465	984849	993600	1042855	1042855	0	0	1105680	1105680	0	0
	59-4-152	2200	2443	6400	6750	6750	0	0	7130	7130	0	0
jGohGt' cf<lf cfof}hg		38982	46672	170278	176761	176761	0	0	179455	179455	0	0
	59-3-710	38234	46022	169655	176051	176051	0	0	178680	178680	0	0
	59-4-710	748	650	623	710	710	0	0	775	775	0	0
<fli^ŀ lgs^h cfof}hg		107576	121566	203070	237513	237513	0	0	252633	252633	0	0

cgbfg ;s}	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 s] k}k)f				2069/70 s] k}k)f			
		sf] oyfy{ v r{	sf] ;z}lw t cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	j}l}z s		hDdf	gkfn ;<sf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
	59-3-720	103467	118041	179765	207513	207513	0	0	217633	217633	0	0
	59-4-720	4109	3525	23305	30000	30000	0	0	35000	35000	0	0
cGo		60967	71671	74499	84680	84680	0	0	90749	90749	0	0
xfIQ;f<x?		41254	52051	48329	55998	55998	0	0	60770	60770	0	0
	59-3-154	39370	50357	46685	51298	51298	0	0	54970	54970	0	0
	59-4-154	1884	1694	1644	4700	4700	0	0	5800	5800	0	0
jg cg;Gwfg tyf ;j}f)f l}efu		19713	19620	26170	28682	28682	0	0	29979	29979	0	0
	59-3-160	18862	19273	25836	28322	28322	0	0	29609	29609	0	0
	59-4-160	851	347	334	360	360	0	0	370	370	0	0
lhNnf:t<		330591	614677	717479	847442	782336	65106	0	941078	872332	68746	0
jg		67779	124170	182111	216895	151789	65106	0	240716	171970	68746	0
;fdbflos jg ljsf; sfoqrd		54700	90050	118110	146806	146806	0	0	166695	166695	0	0
	59-3-801	17812	23054	39167	43646	43646	0	0	45945	45945	0	0
	59-4-801	36888	66996	78943	103160	103160	0	0	120750	120750	0	0
lhljsf}kfhqsf] nflu jg sfoqrd		3301	23939	51952	56949	4258	52691	0	60298	4488	55810	0
	59-3-802	3301	3374	20466	21949	4258	17691	0	23298	4488	18810	0
	59-4-802	0	20565	31486	35000	0	35000	0	37000	0	37000	0
gkfn-:jL; ;fdbflos jg ljsf; cfofhgf		9778	10181	12049	13140	725	12415	0	13723	787	12936	0
	59-3-803	8237	8246	8312	8940	725	8215	0	9423	787	8636	0
	59-4-803	1541	1935	3737	4200	0	4200	0	4300	0	4300	0
e";<lf)f		252164	474286	512705	609798	609798	0	0	678504	678504	0	0
lhNnf e";<lf)f sfoqrd		213055	427946	465613	553678	553678	0	0	619117	619117	0	0
	59-3-810	108429	122986	141009	154478	154478	0	0	161597	161597	0	0
	59-4-810	104626	304960	324604	399200	399200	0	0	457520	457520	0	0
;fdbflos ljsf; tyf jg+hnfwf< ;<lf)f cfofhgf		39109	46340	47092	56120	56120	0	0	59387	59387	0	0
	59-3-821	11372	12865	13744	14590	14590	0	0	15267	15267	0	0
	59-4-821	27737	33475	33348	41530	41530	0	0	44120	44120	0	0
jg:klt		10648	16221	22663	20749	20749	0	0	21858	21858	0	0
jg:klt ;<lf)f tyf pBfg ljsf; sfoqrd		4040	4640	7702	8365	8365	0	0	8770	8770	0	0
	59-3-832	4040	4640	7702	8365	8365	0	0	8770	8770	0	0

cgbfg ;s]	zliſ / pk-zliſ s] gfd	2065/66	2066/67	2067/68	2068/69 s] k]f]k)f				2069/70 s] k]f]k)f			
		s] oyfy{ v r{	s] ;z]fw cgdfg	s] cgdfg	hDdf	gkfn ;<s<	j]z s		hDdf	gkfn ;<s<	j]z s	
							cgbfg	C)f			cgbfg	C)f
jg:ktl ;<lf)f tyf pBfg ljsf; sfoqnd	59-4-832	1761	3377	1227	1410	1410	0	0	1530	1530	0	0
		1761	3377	1227	1410	1410	0	0	1530	1530	0	0
jg:kl; ;bkof] tyf ahf<ls<)f sfoqnd	59-4-834	1028	2829	4124	612	612	0	0	613	613	0	0
		1028	2829	4124	612	612	0	0	613	613	0	0
jg:kl; ;bkof] tyf ahf<ls<)f sfoqnd	59-3-834	3819	5375	9610	10362	10362	0	0	10945	10945	0	0
		3819	5375	9610	10362	10362	0	0	10945	10945	0	0
60 jfl)fHo tyf cfklt{ dGqfno		843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
s]b]o:t<		843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
jfl)fHo tyf cfklt{ dGqfno		19461	24775	23941	29886	29886	0	0	30672	30672	0	0
jfl)fHo tyf cfklt{ dGqfno		19461	24775	23941	29886	29886	0	0	30672	30672	0	0
	60-3-110	11590	19436	23353	29236	29236	0	0	29772	29772	0	0
	60-4-110	7871	5339	588	650	650	0	0	900	900	0	0
jfl)fHo		53931	62798	189830	113819	113819	0	0	115944	115944	0	0
jfl)fHo ljefu		13530	12725	17206	15211	15211	0	0	15491	15491	0	0
	60-3-170	11256	12545	14566	14961	14961	0	0	15191	15191	0	0
	60-4-170	2274	180	2640	250	250	0	0	300	300	0	0
jfl)fHo sfofhox?		6786	6793	9562	9951	9951	0	0	10101	10101	0	0
	60-3-171	5991	6613	9020	9401	9401	0	0	9526	9526	0	0
	60-4-171	795	180	542	550	550	0	0	575	575	0	0
Aofk< tyf lgsf;l kj]ſ s]b]		29326	38815	127546	72392	72392	0	0	72757	72757	0	0
	60-3-172	28909	36675	91567	72092	72092	0	0	72457	72457	0	0
	60-4-172	417	2140	35979	300	300	0	0	300	300	0	0
Jofk< ;'rgf tyf lgof] ;xof] cfofhgf - axklfo tyf lf]lo Jofk< ;b](<ls<)f ;d]		4289	4465	35516	16265	16265	0	0	17595	17595	0	0
	60-3-656	4140	4465	34993	15665	15665	0	0	16895	16895	0	0
	60-4-656	149	0	523	600	600	0	0	700	700	0	0
cfklt{		770401	930879	681771	681010	571010	110000	0	721515	721515	0	0
gkfn vfB ;:yfg		683900	831606	581600	570000	460000	110000	0	600000	600000	0	0
	60-3-610	553900	354106	460000	420000	310000	110000	0	450000	450000	0	0
	60-4-610	130000	477500	121600	150000	150000	0	0	150000	150000	0	0
s)&<f] lgoſq)f cfofhgf		86501	90030	90000	100000	100000	0	0	110000	110000	0	0
	60-3-613	86501	90030	90000	100000	100000	0	0	110000	110000	0	0

cgbfg ;s}	zliſſ / pk-zliſſ sf gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sf oyty{ v r{	sf ;zſſwt cgdfg	sf cgdfg	hDdf	gkfn ;<sſ<	jſjz s		hDdf	gkfn ;<sſ<	jſjz s	
							cgbfg	C)f			cgbfg	C)f
pketſf lxt ;ſſf)ſſ nſlu ah< cgludg ſfoſſnd		0	9243	10171	11010	11010	0	0	11515	11515	0	0
	60-3-657	0	9243	10166	11000	11000	0	0	11500	11500	0	0
	60-4-657	0	0	5	10	10	0	0	15	15	0	0
61 jftfj<)f dGqfno		1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
sſſlo:t<		1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
jftfj<)f dGqfno		44553	41857	49987	52307	52307	0	0	54970	54970	0	0
jftfj<)f dGqfno		35404	41857	49987	52307	52307	0	0	54970	54970	0	0
61-3-110		34407	40870	48547	50307	50307	0	0	52320	52320	0	0
61-4-110		997	987	1440	2000	2000	0	0	2650	2650	0	0
lj!fg tyf kljlw kljſſg ſfoſſnd		9149	0	0	0	0	0	0	0	0	0	0
61-3-200		9149	0	0	0	0	0	0	0	0	0	0
hn tyf df;d lj!fg		19010	20796	26972	28280	28280	0	0	30020	30020	0	0
hn tyf df;d lj!fg ljefu		19010	20796	26972	28280	28280	0	0	30020	30020	0	0
61-3-120		18610	20399	26525	27680	27680	0	0	29270	29270	0	0
61-4-120		400	397	447	600	600	0	0	750	750	0	0
xfjfkfgl		60277	71601	80896	72675	69025	3650	0	75650	72840	2810	0
hn lj!fg ſfoſſnd		24170	23289	25568	27755	27755	0	0	29125	29125	0	0
61-3-201		15941	16522	16827	18055	18055	0	0	19125	19125	0	0
61-4-201		8229	6767	8741	9700	9700	0	0	10000	10000	0	0
xfjfkfgl lj!fg ſfoſſnd		22776	24142	26085	27625	27625	0	0	29375	29375	0	0
61-3-202		17258	18653	20765	21825	21825	0	0	23200	23200	0	0
61-4-202		5518	5489	5320	5800	5800	0	0	6175	6175	0	0
df;d k'ſfgdfg ſfoſſnd		6052	5899	6938	5970	5970	0	0	6520	6520	0	0
61-3-203		3257	3251	3850	4170	4170	0	0	4370	4370	0	0
61-4-203		2795	2648	3088	1800	1800	0	0	2150	2150	0	0
jf(L eljiojf)ſl		7279	18271	22305	11325	7675	3650	0	10630	7820	2810	0
61-3-205		3084	3187	3685	4125	3375	750	0	4430	3520	910	0
61-4-205		4195	15084	18620	7200	4300	2900	0	6200	4300	1900	0

cgbfg ;s	zliſ / pk-zliſ ſj gfd	2065/66	2066/67	2067/68	2068/69 ſj kſk)f				2069/70 ſj kſk)f			
		ſj oyfy{ v r{	ſj ;zſwt cgdfg	ſj cgdfg	hDdf	gkfn ;<ſ<	jblz s		hDdf	gkfn ;<ſ<	jblz s	
							cgbfg	C)f			cgbfg	C)f
cſo		1440703	1149417	2788743	3181103	859080	2322023	0	3293462	966225	2327237	0
<ſi^ſ ljlwlj !fg kpfjzfnf		13392	0	0	0	0	0	0	0	0	0	0
61-3-140		8627	0	0	0	0	0	0	0	0	0	0
61-4-140		4765	0	0	0	0	0	0	0	0	0	0
kpf)ſls<)f lgoſqs ſj ſfoſho		5630	0	0	0	0	0	0	0	0	0	0
61-3-208		3252	0	0	0	0	0	0	0	0	0	0
61-4-208		2378	0	0	0	0	0	0	0	0	0	0
gkfn lj !fg tyf kljlw klſ kſti&fg		76647	0	0	0	0	0	0	0	0	0	0
61-3-210		51647	0	0	0	0	0	0	0	0	0	0
61-4-210		25000	0	0	0	0	0	0	0	0	0	0
aſlnks phf{ klj\$ſ sſbl		87754	82781	291813	309375	53325	256050	0	312645	56595	256050	0
61-3-220		28466	26635	41057	43675	43675	0	0	46495	46495	0	0
61-4-220		59288	56146	250756	265700	9650	256050	0	266150	10100	256050	0
hſjs Uof; pTkfbg ſfoſrd		121984	227304	452172	461400	0	461400	0	461400	0	461400	0
61-4-221		121984	227304	452172	461400	0	461400	0	461400	0	461400	0
n#’ hnljB’t tyf jſlnks prhf{ ſfoſrd		321465	574125	1336827	1593750	760430	833320	0	1693250	859930	833320	0
61-3-222		4739	3855	2802	2500	2500	0	0	2000	2000	0	0
61-4-222		316726	570270	1334025	1591250	757930	833320	0	1691250	857930	833320	0
ljB’t ljſf; ſſf - ;fdbſos n#’ hnljB’t ufdl)f ljB’tls<)f ſfoſrd		230795	208515	370187	380986	4400	376586	0	384700	4400	380300	0
61-3-223		23894	28233	36210	38636	2000	36636	0	41650	2000	39650	0
61-4-223		206901	180282	333977	342350	2400	339950	0	343050	2400	340650	0
ufld)f phf{ ljſf; ſfoſrd		45784	233	37234	37500	0	37500	0	38000	0	38000	0
61-3-224		17196	0	0	0	0	0	0	0	0	0	0
61-4-224		28588	233	37234	37500	0	37500	0	38000	0	38000	0
;’rgf kljlw kſs{- pRr:t<lo ;’rgf kljlw cfoſj ;dſ		17113	0	0	0	0	0	0	0	0	0	0
61-3-230		12922	0	0	0	0	0	0	0	0	0	0
61-4-230		4191	0	0	0	0	0	0	0	0	0	0
al=kſ= ſſp<fnf knfgſſkod		114769	0	0	0	0	0	0	0	0	0	0
61-3-240		9968	0	0	0	0	0	0	0	0	0	0
61-4-240		104801	0	0	0	0	0	0	0	0	0	0
gjls<)ſlo phf{ ljſf; ſfoſrd hſjs Oſwg ljſf; ;dſ•		35589	40298	233527	306912	26745	280167	0	307412	27245	280167	0

cgbfg ;s]	zliſ / pk-zliſ s] gfd	2065/66	2066/67	2067/68	2068/69 s] k]k)f				2069/70 s] k]k)f				
		s] oyfy{ v r{	s] ;z]wt cgdfg	s] cgdfg	hDdf	gkfn ;<s<	j]z s		hDdf	gkfn ;<s<	j]z s		
							cgbfg	C)f			cgbfg	C)f	
kl<jf<nfo{ <fx t•													
62-3-212		2510217	1556024	548767	184768	1043	183725	0	148019	1069	146950	0	0
62-4-212		379547	675	2413	2000	2000	0	0	2000	2000	0	0	0
lhNnf:t<		13754	87500	204092	66108	16428	49680	0	17160	17160	0	0	0
z flſt tyf k]glgf]f dſqfno		13754	87500	204092	66108	16428	49680	0	17160	17160	0	0	0
:yfglo z flſt ;ldlt		13754	87500	204092	66108	16428	49680	0	17160	17160	0	0	0
62-3-800		13754	85841	204092	66108	16428	49680	0	17160	17160	0	0	0
62-4-800		0	1659	0	0	0	0	0	0	0	0	0	0
63 ;#lo dfldnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_s[t dſqfno		759438	817787	806017	811180	811180	0	0	844448	844448	0	0	0
s]blo:t<		759438	817787	806017	811180	811180	0	0	844448	844448	0	0	0
;#lo dfldnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_s[t dſqfno		36721	50565	38635	34977	34977	0	0	37742	37742	0	0	0
;#lo dfldnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_s[t dſqfno		36721	50565	38635	34977	34977	0	0	37742	37742	0	0	0
63-3-110		10610	22188	35998	34177	34177	0	0	36742	36742	0	0	0
63-4-110		26111	28377	2637	800	800	0	0	1000	1000	0	0	0
;_s[t		722717	767222	767382	776203	776203	0	0	806706	806706	0	0	0
k<ftTj ljefu		14967	15852	20854	26266	26266	0	0	27527	27527	0	0	0
63-3-160		14967	15852	20849	25766	25766	0	0	27027	27027	0	0	0
63-4-160		0	0	5	500	500	0	0	500	500	0	0	0
:df<s ;_ſf)f tyf b<af< x]rfx ſfoffno æQ]k<•		2648	2904	3324	3776	3776	0	0	4047	4047	0	0	0
63-3-161		2548	2824	3291	3716	3716	0	0	3947	3947	0	0	0
63-4-161		100	80	33	60	60	0	0	100	100	0	0	0
<fli^e clen}fno		5218	5882	13464	10481	10481	0	0	10647	10647	0	0	0
63-3-162		5218	5782	9252	9601	9601	0	0	9697	9697	0	0	0
63-4-162		0	100	4212	880	880	0	0	950	950	0	0	0
<fli^e ;_u]kfn æ%fpgl•		9842	20438	29208	18415	18415	0	0	20842	20842	0	0	0
63-3-163		9598	10158	15004	15565	15565	0	0	17892	17892	0	0	0
63-4-163		244	10280	14204	2850	2850	0	0	2950	2950	0	0	0
<fli^e ſnf ;_u]kfn æQ]k<•		3786	4077	8076	8373	8373	0	0	8699	8699	0	0	0
63-3-164		3786	4077	6936	7273	7273	0	0	7599	7599	0	0	0
63-4-164		0	0	1140	1100	1100	0	0	1100	1100	0	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
lfjlo ;ukfnox?		5654	5297	6776	7154	7154	0	0	7383	7383	0	0
	63-3-165	5201	5297	6766	7054	7054	0	0	7273	7273	0	0
	63-4-165	453	0	10	100	100	0	0	110	110	0	0
;ukfnox? hftlo ;ukfno ;dj		5231	18515	11838	12246	12246	0	0	12574	12574	0	0
	63-3-166	5031	5588	6838	7246	7246	0	0	7574	7574	0	0
	63-4-166	200	12927	5000	5000	5000	0	0	5000	5000	0	0
gf<fo)flx^L b<af< ;ukfno		0	63650	68265	73495	73495	0	0	79043	79043	0	0
	63-3-167	0	38023	40341	43995	43995	0	0	47493	47493	0	0
	63-4-167	0	25627	27924	29500	29500	0	0	31550	31550	0	0
Pltxfl;s b<af<x?		48934	54779	65496	76199	76199	0	0	88099	88099	0	0
	63-3-168	29027	30235	43974	46044	46044	0	0	47939	47939	0	0
	63-4-168	19907	24544	21522	30155	30155	0	0	40160	40160	0	0
sbllo ;f:s[ts ;Dkb f ;lf)f kpfjzfnf		3582	3647	5484	5815	5815	0	0	6035	6035	0	0
	63-3-170	3582	3547	4533	4790	4790	0	0	4985	4985	0	0
	63-4-170	0	100	951	1025	1025	0	0	1050	1050	0	0
gkfn kltlnlk clws< <lhi^ksfj sfofno		6622	8277	9434	10163	10163	0	0	10882	10882	0	0
	63-3-171	6405	8136	9208	9913	9913	0	0	10572	10572	0	0
	63-4-171	217	141	226	250	250	0	0	310	310	0	0
k<ftflTjs ;lf)f		32174	30813	28178	35560	35560	0	0	37805	37805	0	0
	63-3-560	5427	7394	5808	6560	6560	0	0	6955	6955	0	0
	63-4-560	26747	23419	22370	29000	29000	0	0	30850	30850	0	0
ljZj ;Dkb f lfj ;lf)f cfofhgf		17937	17246	16582	18087	18087	0	0	19045	19045	0	0
	63-3-567	6880	5027	3991	4587	4587	0	0	5045	5045	0	0
	63-4-567	11057	12219	12591	13500	13500	0	0	14000	14000	0	0
;s[t kljwq sfofnd		39329	104788	72500	59235	59235	0	0	61940	61940	0	0
	63-3-590	21846	27810	37314	23535	23535	0	0	26240	26240	0	0
	63-4-590	17483	76978	35186	35700	35700	0	0	35700	35700	0	0
akQ< hgsk< lfj ljsf; kl<ifb\		20500	21400	22800	22800	22800	0	0	22800	22800	0	0
	63-3-610	6000	6000	7400	7400	7400	0	0	7400	7400	0	0
	63-4-610	14500	15400	15400	15400	15400	0	0	15400	15400	0	0
kzklt lfj ljsf; sfj		332500	137500	137500	137500	137500	0	0	137500	137500	0	0

cgbfg ;s]	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 s] k]fk)f				2069/70 s] k]fk)f			
		sf] oyfy{ v r{	sf] ;z]fwl cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	j]lzs		hDdf	gkfn ;<sf<	j]lzs	
							cgbfg	C)f			cgbfg	C)f
	63-4-685	332500	137500	137500	137500	137500	0	0	137500	137500	0	0
nDagl ljsf; sf]f		106000	116744	116744	119000	119000	0	0	120200	120200	0	0
	63-3-686	30100	33544	38674	39000	39000	0	0	39200	39200	0	0
	63-4-686	75900	83200	78070	80000	80000	0	0	81000	81000	0	0
;f:s[ts ;:yfg		13600	15100	14796	15575	15575	0	0	15575	15575	0	0
	63-3-687	13600	15100	14796	15575	15575	0	0	15575	15575	0	0
gkfn k]f k]ti&fg		52193	67097	62847	62847	62847	0	0	62847	62847	0	0
	63-3-688	49993	59647	60647	60647	60647	0	0	60647	60647	0	0
	63-4-688	2200	7450	2200	2200	2200	0	0	2200	2200	0	0
gkfn nIntsnf k]f k]ti&fg		0	25000	25000	25000	25000	0	0	25000	25000	0	0
	63-3-689	0	15000	15000	15000	15000	0	0	15000	15000	0	0
	63-4-689	0	10000	10000	10000	10000	0	0	10000	10000	0	0
gkfn ;u]lt tyf gf^b k]f k]ti&fg		0	25000	25000	25000	25000	0	0	25000	25000	0	0
	63-3-690	0	15000	15000	15000	15000	0	0	15000	15000	0	0
	63-4-690	0	10000	10000	10000	10000	0	0	10000	10000	0	0
OR%’s ;f:s[ts k]ti&fg		2000	3216	3216	3216	3216	0	0	3216	3216	0	0
	63-3-700	0	716	716	716	716	0	0	716	716	0	0
	63-4-700	2000	2500	2500	2500	2500	0	0	2500	2500	0	0
65 lz]ff dGqfno		35478172	46397738	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
s]b]o:t<		26967949	34537541	40669007	44331984	39995457	3781680	554847	49579747	44506870	4504903	567974
kfylds lz]ff		14773926	18081373	19850274	21426908	19716003	1710905	0	24823188	22634178	2189010	0
;j]sf nflu lz]ff - kfylds lz]ff		12060226	16244114	17360589	18388270	18388270	0	0	20399466	20399466	0	0
	65-3-140	12060226	16244114	17360589	18388270	18388270	0	0	20399466	20399466	0	0
cg]krf]l<s lz]ff s]b]		6023	6789	8480	9308	9308	0	0	8171	8171	0	0
	65-3-167	6023	6490	7180	7218	7218	0	0	7566	7566	0	0
	65-4-167	0	299	1300	2090	2090	0	0	605	605	0	0
ljz]f lz]ff kl<i]b\		45570	53250	65450	66953	66953	0	0	69242	69242	0	0
	65-3-170	45570	53250	65450	66953	66953	0	0	69242	69242	0	0
ljBfno x:tfGt<)f tyf k]];fxg sfoq]pd		8201	0	0	0	0	0	0	0	0	0	0
	65-3-412	8105	0	0	0	0	0	0	0	0	0	0
	65-4-412	96	0	0	0	0	0	0	0	0	0	0

cgbfg ;s}	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyfy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkfn ;<sſ<	jſſz s		hſDdf	gkfn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
eſſts ;ljwf lj:tf< cfoſhgſ		47794	0	0	0	0	0	0	0	0	0	0
	65-3-415	3326	0	0	0	0	0	0	0	0	0	0
	65-4-415	44468	0	0	0	0	0	0	0	0	0	0
;jſſ nſlu lzliſſ - lzz' ljsſ; sfoſſrd		4493	26906	157785	164000	0	164000	0	164000	0	164000	0
	65-3-416	4493	26906	157785	164000	0	164000	0	164000	0	164000	0
;aſſ nſlu lzliſſ sfoſſrd		774902	0	0	0	0	0	0	0	0	0	0
	65-3-417	765949	0	0	0	0	0	0	0	0	0	0
	65-4-417	8953	0	0	0	0	0	0	0	0	0	0
lzliſſ lzliſſ cfoſhgſ		261887	0	0	0	0	0	0	0	0	0	0
	65-3-421	248471	0	0	0	0	0	0	0	0	0	0
	65-4-421	13416	0	0	0	0	0	0	0	0	0	0
Pſſſſſ ljbſno lzliſſ ;ſrgſ sfoſſrd		27065	48291	0	0	0	0	0	0	0	0	0
	65-3-425	27065	48291	0	0	0	0	0	0	0	0	0
;fdbſſſ ljbſno lfdtf clejſ\$ sfoſſrd		105085	111393	174600	250000	0	250000	0	330000	0	330000	0
	65-3-426	48851	111393	174600	250000	0	250000	0	330000	0	330000	0
	65-4-426	56234	0	0	0	0	0	0	0	0	0	0
âġâġſſſſſ kſ<jſ< lzliſſ sfoſſrd æzxſb kſti&ſg dſkſt ;_ſnſg xſſj		50000	60000	49500	51000	51000	0	0	55000	55000	0	0
	65-3-427	5000	15000	24500	26000	26000	0	0	30000	30000	0	0
	65-4-427	45000	45000	25000	25000	25000	0	0	25000	25000	0	0
ljBſno lſſſ ;wſ< sfoſſrd		0	163731	570940	665077	168315	496762	0	858307	169030	689277	0
	65-3-428	0	162062	432915	511272	125560	385712	0	699739	126170	573569	0
	65-4-428	0	1669	138025	153805	42755	111050	0	158568	42860	115708	0
cgſſſſſſſſ lzliſſ tyſ <ſſi^æ ;ſſſ<tf cleoſg		982724	796316	680860	982000	982000	0	0	1681000	1681000	0	0
	65-3-600	982724	796316	680860	982000	982000	0	0	1681000	1681000	0	0
lzliſſſ nſlu vſB sfoſſrd ækſyſds ljbſno kſſſ^s cſxf<		396926	570045	778549	846620	50077	796543	0	1254222	252189	1002033	0
	65-3-620	396926	570045	777749	845959	49916	796043	0	1253437	252004	1001433	0
	65-4-620	0	0	800	661	161	500	0	785	185	600	0
hg;ſoſ lzliſſ		3030	538	3521	3680	80	3600	0	3780	80	3700	0
	65-3-630	3030	538	3521	3680	80	3600	0	3780	80	3700	0

cgbfg ;s]	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 s] k]ſk)f				2069/70 s] k]ſk)f			
		sf] oyfy{ v r{	sf] ;z]ſwt cgtdfg	sf] cgtdfg	hDdf	gkfn ;<sſ<	j]z s		hDdf	gkfn ;<sſ<	j]z s	
							cgbfg	C)f			cgbfg	C)f
dfllold s lz lff		6701234	8870008	10090528	10682290	10682290	0	0	11404330	11404330	0	0
k<liſſ lgoſq)f ſfoſſo		186440	238187	268181	281364	281364	0	0	300757	300757	0	0
65-3-130		186440	238187	262981	280864	280864	0	0	300157	300157	0	0
65-4-130		0	0	5200	500	500	0	0	600	600	0	0
ljleſg df-la= tyf lg=df-la=		6076526	8202770	8980604	9570669	9570669	0	0	10273316	10273316	0	0
65-3-150		6076526	8202770	8980604	9570669	9570669	0	0	10273316	10273316	0	0
dfllolds lz lff ;xof] ſfoſſd		167457	0	0	0	0	0	0	0	0	0	0
65-3-430		147816	0	0	0	0	0	0	0	0	0	0
65-4-430		19641	0	0	0	0	0	0	0	0	0	0
pRr dfllolds lz lff		270811	429051	841743	830257	830257	0	0	830257	830257	0	0
65-3-440		270811	429051	841743	830257	830257	0	0	830257	830257	0	0
pRr lz lff		3818383	4842050	5807018	6804975	4904200	1900775	0	7555093	5369200	2185893	0
ljZj]jBfno cgbfg cfof]j		3172109	4000240	4661890	4904200	4904200	0	0	5369200	5369200	0	0
65-3-164		2957609	3567700	3826890	4004200	4004200	0	0	4269200	4269200	0	0
65-4-164		214500	432540	835000	900000	900000	0	0	1100000	1100000	0	0
bf];] pRr lz lff kl<of]hg		646274	841810	1145128	1900775	0	1900775	0	2185893	0	2185893	0
65-3-411		606847	826666	1132928	1875245	0	1875245	0	2156533	0	2156533	0
65-4-411		39427	15144	12200	25530	0	25530	0	29360	0	29360	0
kflj]ws lz lff		352399	711741	1361925	1308850	584003	170000	554847	1370224	672250	130000	567974
kflj]ws lz lff tyf Joj;]ſos t]ſnd kl<iſb] ſ]z]f ſfoſſd ;d]t•		240808	474432	720623	630000	460000	170000	0	680000	550000	130000	0
65-3-450		218308	295305	458773	470000	460000	10000	0	560000	550000	10000	0
65-4-450		22500	179127	261850	160000	0	160000	0	120000	0	120000	0
<]huf<ſſ n]ſu ;lk ſfoſſd		99591	227109	631982	669350	114503	0	554847	680724	112750	0	567974
65-3-455		96432	217459	615682	653000	109153	0	543847	664224	107250	0	556974
65-4-455		3159	9650	16300	16350	5350	0	11000	16500	5500	0	11000
dgdf]kg :d[t k]h]l^]Sgs		12000	10200	9320	9500	9500	0	0	9500	9500	0	0
65-3-471		6000	8600	8820	9000	9000	0	0	9000	9000	0	0
65-4-471		6000	1600	500	500	500	0	0	500	500	0	0
z]ſſſ l]ſſ;		98034	103248	138612	134847	134847	0	0	140078	140078	0	0
kſ&bqnd l]ſſ; s]b]		16071	18215	19506	20155	20155	0	0	21126	21126	0	0
65-3-160		16071	16667	19006	19900	19900	0	0	20966	20966	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k}fk)f				2069/70 sf] k}fk)f			
		sf] oyfy{ v r{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	65-4-160	0	1548	500	255	255	0	0	160	160	0	0
z}lfs hgziQ= ljsf; s\$b		63225	64328	85252	89106	89106	0	0	91912	91912	0	0
	65-3-171	63225	64328	84552	88606	88606	0	0	91412	91412	0	0
	65-4-171	0	0	700	500	500	0	0	500	500	0	0
k'tsfnox?-3 d\$Nnl<d)f, s}z<, <fli^e•		10764	11420	14651	15586	15586	0	0	17040	17040	0	0
	65-3-172	10415	10574	13921	14753	14753	0	0	16100	16100	0	0
	65-4-172	349	846	730	833	833	0	0	940	940	0	0
o}jsf}sf lgldQ gkfn <fli^e cfofj		7974	9285	19203	10000	10000	0	0	10000	10000	0	0
	65-3-650	7974	9285	19203	10000	10000	0	0	10000	10000	0	0
cgludg tyf k}zf;g		1223973	1929121	3420650	3974114	3974114	0	0	4286834	4286834	0	0
lz lff dGqfno		165481	193840	273939	267950	267950	0	0	259879	259879	0	0
	65-3-110	106781	126968	208189	190250	190250	0	0	191579	191579	0	0
	65-4-110	58700	66872	65750	77700	77700	0	0	68300	68300	0	0
lz lff ljefu		25871	28024	29580	31010	31010	0	0	32070	32070	0	0
	65-3-115	25871	28024	29580	31010	31010	0	0	32070	32070	0	0
lfjlo lz lff lgb}zgfnox?		24610	27033	43585	45607	45607	0	0	46633	46633	0	0
	65-3-120	24610	27033	43585	45607	45607	0	0	46633	46633	0	0
lhNnf lz lff sfof}nox?		302770	351112	423227	443873	443873	0	0	448053	448053	0	0
	65-3-121	302770	351112	423227	443873	443873	0	0	448053	448053	0	0
lz lfs ;j}f cfofj		35807	71818	82154	104909	104909	0	0	119278	119278	0	0
	65-3-165	35807	70719	74604	98809	98809	0	0	112628	112628	0	0
	65-4-165	0	1099	7550	6100	6100	0	0	6650	6650	0	0
ljBfno lz lfs lstfjvfgf		429434	457294	733915	770265	770265	0	0	770421	770421	0	0
	65-3-169	418285	452798	732360	769765	769765	0	0	770245	770245	0	0
	65-4-169	11149	4496	1555	500	500	0	0	176	176	0	0
lz lfs ;j}f lgjQ ;ljwf		240000	800000	1824000	2300000	2300000	0	0	2600000	2600000	0	0
	65-3-176	240000	800000	1824000	2300000	2300000	0	0	2600000	2600000	0	0
cgludg tyf dNof\$g sfoq}rd		0	0	10250	10500	10500	0	0	10500	10500	0	0
	65-3-210	0	0	10250	10500	10500	0	0	10500	10500	0	0

cgbfg ;s}	zlfſ / pk-zlfſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ vr{	sfj ;zflwt cgtdfg	sfj cgtdfg	hDdf	gkfn ;<sſ<	jblzs		hDdf	gkfn ;<sſ<	jblzs	
							cgbfg	C)f			cgbfg	C)f
lhNnf:t<		8510223	11860197	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
kfylds lz lff		6778065	11267389	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
;aſf nflu lz lff sfoſrd		6778065	1013802	0	0	0	0	0	0	0	0	0
65-3-804		3944215	1013802	0	0	0	0	0	0	0	0	0
65-4-804		2833850	0	0	0	0	0	0	0	0	0	0
ljBfno lfl ;wf< sfoſrd		0	10253587	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
65-3-815		0	7073982	12599970	12769937	4843200	7926737	0	14209208	5550000	8659208	0
65-4-815		0	3179605	4558565	5591006	4053400	1537606	0	6059606	4522500	1537106	0
dfwolds lz lff		1732158	592808	0	0	0	0	0	0	0	0	0
dfwolds lz lff ;xofl sfoſrd		1732158	592808	0	0	0	0	0	0	0	0	0
65-3-830		1586610	592808	0	0	0	0	0	0	0	0	0
65-4-830		145548	0	0	0	0	0	0	0	0	0	0
66 ;fdfſo kzf;g dſqfno		452927	469377	516188	546693	546693	0	0	543937	543937	0	0
sſblo:t<		452927	469377	516188	546693	546693	0	0	543937	543937	0	0
;fdfſo kzf;g dſqfno		452927	469377	516188	546693	546693	0	0	543937	543937	0	0
;fdfſo kzf;g dſqfno		66794	154831	179344	223983	223983	0	0	222037	222037	0	0
66-3-110		59382	123626	135130	119383	119383	0	0	120137	120137	0	0
66-4-110		7412	31205	44214	104600	104600	0	0	101900	101900	0	0
gkfn kzf;lgs klzlf)f klti&fg		33000	82870	70300	60600	60600	0	0	60600	60600	0	0
66-3-120		30000	50600	55600	50600	50600	0	0	50600	50600	0	0
66-4-120		3000	32270	14700	10000	10000	0	0	10000	10000	0	0
sdſſf< klzlf)f klti&fg		0	0	32000	24000	24000	0	0	24000	24000	0	0
66-3-121		0	0	22000	22000	22000	0	0	22000	22000	0	0
66-4-121		0	0	10000	2000	2000	0	0	2000	2000	0	0
cltl<Q; ;dX		94984	83742	67780	70340	70340	0	0	72350	72350	0	0
66-3-130		94984	83742	67780	70340	70340	0	0	72350	72350	0	0
lghfdtl lſtfavfgf		21649	24934	34824	37770	37770	0	0	34950	34950	0	0
66-3-140		17777	18543	33035	33370	33370	0	0	33850	33850	0	0
66-4-140		3872	6391	1789	4400	4400	0	0	1100	1100	0	0
lghfdtl sdſſf< c:ktfn ljsf; ;ldlt		236500	123000	131940	130000	130000	0	0	130000	130000	0	0
66-3-220		70000	80000	80000	80000	80000	0	0	80000	80000	0	0

cgbfg ;s	zliſ / pk-zliſ ſj gfd	2065/66	2066/67	2067/68	2068/69 ſj kſk)f				2069/70 ſj kſk)f			
		ſj oyfy{ v r{	ſj ;zſwt cgdfg	ſj cgdfg	hDdf	gkfn ;<ſ<	jblz s		hDdf	gkfn ;<ſ<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	66-4-220	166500	43000	51940	50000	50000	0	0	50000	50000	0	0
67 ;r gf tyf ;~rf< dGqfno		1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
sſbjo:t<		1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
;r gf tyf ;r f< dGqfno		68277	95477	106383	109522	109522	0	0	110907	110907	0	0
;r gf tyf ;~rf< dGqfno		63452	91504	99032	101742	101742	0	0	102942	102942	0	0
67-3-110		51798	80307	97984	100642	100642	0	0	101842	101842	0	0
67-4-110		11654	11197	1048	1100	1100	0	0	1100	1100	0	0
Goſtd kſk>lds lgwſ)f ;ldlt		4825	3973	7351	7780	7780	0	0	7965	7965	0	0
67-3-157		3049	3973	6968	7380	7380	0	0	7565	7565	0	0
67-4-157		1776	0	383	400	400	0	0	400	400	0	0
db)f		32887	54575	93407	74970	74970	0	0	76098	76098	0	0
db)f ljefu		32887	54575	93407	74970	74970	0	0	76098	76098	0	0
67-3-120		29591	54476	50315	54620	54620	0	0	55748	55748	0	0
67-4-120		3296	99	43092	20350	20350	0	0	20350	20350	0	0
;r gf		98210	90197	125563	119428	119428	0	0	120824	120824	0	0
;r gf ljefu		80178	76700	98047	98435	98435	0	0	98735	98735	0	0
67-3-130		76998	76111	96325	97035	97035	0	0	97335	97335	0	0
67-4-130		3180	589	1722	1400	1400	0	0	1400	1400	0	0
;r f< sſbk?		5747	6022	7543	7195	7195	0	0	7375	7375	0	0
67-3-131		3728	4163	6254	6495	6495	0	0	6675	6675	0	0
67-4-131		2019	1859	1289	700	700	0	0	700	700	0	0
<ſi^Ű ;r gf cfoſj		12285	7475	19973	13798	13798	0	0	14714	14714	0	0
67-3-132		5783	7081	16296	13398	13398	0	0	14314	14314	0	0
67-4-132		6502	394	3677	400	400	0	0	400	400	0	0
xnfs		1481247	1828324	1958816	2108423	2108423	0	0	2179339	2179339	0	0
xnfs ;j f ljefu		86383	150363	185171	219424	219424	0	0	225660	225660	0	0
67-3-160		68621	107316	114751	125424	125424	0	0	131660	131660	0	0
67-4-160		17762	43047	70420	94000	94000	0	0	94000	94000	0	0

cgbfg ;s	zliſ / pk-zliſ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k]fk)f				2069/70 sf] k]fk)f			
		sf] oyfy{ v r{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
lhNnf xhfs sfofhox?		1193473	1426102	1459947	1559600	1559600	0	0	1613250	1613250	0	0
	67-3-161	1176217	1379185	1417997	1507600	1507600	0	0	1561250	1561250	0	0
	67-4-161	17256	46917	41950	52000	52000	0	0	52000	52000	0	0
xhfs k]zlf)f sbb]		5149	5288	8453	8955	8955	0	0	9320	9320	0	0
	67-3-165	5128	4989	7926	8605	8605	0	0	8970	8970	0	0
	67-4-165	21	299	527	350	350	0	0	350	350	0	0
sbb]o wgfblz sfofho		4383	9963	6781	6880	6880	0	0	7096	7096	0	0
	67-3-166	4163	6427	6107	6480	6480	0	0	6696	6696	0	0
	67-4-166	220	3536	674	400	400	0	0	400	400	0	0
gkfn lkinf^]ns Ao<f]		1785	1903	1977	2043	2043	0	0	2095	2095	0	0
	67-3-167	1665	1803	1929	1993	1993	0	0	2045	2045	0	0
	67-4-167	120	100	48	50	50	0	0	50	50	0	0
sbb]o l^s^ e)Š<		7102	17616	24272	24594	24594	0	0	25739	25739	0	0
	67-3-168	6177	16816	23920	24274	24274	0	0	25419	25419	0	0
	67-4-168	925	800	352	320	320	0	0	320	320	0	0
lf]lo xhfs lgb]z gfnox?		111391	130344	164252	173330	173330	0	0	177097	177097	0	0
	67-3-169	102314	112065	139500	147580	147580	0	0	151347	151347	0	0
	67-4-169	9077	18279	24752	25750	25750	0	0	25750	25750	0	0
uf]zj<f xhfs		71581	86745	107963	113597	113597	0	0	119082	119082	0	0
	67-3-171	71432	85198	105107	112287	112287	0	0	117762	117762	0	0
	67-4-171	149	1547	2856	1310	1310	0	0	1320	1320	0	0
;~rf<		214185	166870	252693	205650	100000	105650	0	205650	100000	105650	0
;f;ſ ;'rgf <fhdfu{ cfofhgf		0	3337	157693	105650	0	105650	0	105650	0	105650	0
	67-3-201	0	826	33290	34850	0	34850	0	34850	0	34850	0
	67-4-201	0	2511	124403	70800	0	70800	0	70800	0	70800	0
b<;rf< lf] ;wf< cfofhgf		98433	5925	0	0	0	0	0	0	0	0	0
	67-3-450	19344	5925	0	0	0	0	0	0	0	0	0
	67-4-450	79089	0	0	0	0	0	0	0	0	0	0
<Šof] k];< ;]]f lj sf; ;ldlt		115752	157608	95000	100000	100000	0	0	100000	100000	0	0
	67-3-470	75752	60000	55000	60000	60000	0	0	60000	60000	0	0
	67-4-470	40000	97608	40000	40000	40000	0	0	40000	40000	0	0

cgbfg ;s	zliſ / pk-zliſ ſſj gfd	2065/66	2066/67	2067/68	2068/69 ſſj kſſk)f				2069/70 ſſj kſſk)f			
		ſſj oyſſ{ v r{	ſſj ;zſſwt cgſſfg	ſſj cgſſfg	hſſdf	gkſſn ;<ſſ<	jſſz s		hſſdf	gkſſn ;<ſſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
cſſo		59000	61500	75810	78500	78500	0	0	82500	82500	0	0
<ſſi^ſ ;dſſrſ< ;ldſt		45000	48000	61000	64000	64000	0	0	67000	67000	0	0
	67-3-140	40000	45000	57000	60000	60000	0	0	63000	63000	0	0
	67-4-140	5000	3000	4000	4000	4000	0	0	4000	4000	0	0
kſ; ſſſplſ; n		14000	13500	14810	14500	14500	0	0	15500	15500	0	0
	67-3-155	10700	12000	13510	13000	13000	0	0	14000	14000	0	0
	67-4-155	3300	1500	1300	1500	1500	0	0	1500	1500	0	0
68 l;_ſſſo{ dſſqſno		6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
sſſſſſo:t<		6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
l;_ſſſo{ dſſqſno		24172	21550	18172	18665	18665	0	0	19605	19605	0	0
l;_ſſſo{ dſſqſno		24172	21550	18172	18665	18665	0	0	19605	19605	0	0
	68-3-110	21896	12456	16304	17415	17415	0	0	18300	18300	0	0
	68-4-110	2276	9094	1868	1250	1250	0	0	1305	1305	0	0
l;_ſſſo		4365096	5638569	6399451	7882325	6120131	863852	898342	9030872	7103228	857502	1070142
l;_ſſſo{ lſſefu		43749	44141	69762	79403	79403	0	0	89900	89900	0	0
	68-3-130	43177	44141	69762	79403	79403	0	0	89900	89900	0	0
	68-4-130	572	0	0	0	0	0	0	0	0	0	0
lſſſſſo l;_ſſſo lgbzſſgſnox?		35756	35764	57447	67390	67390	0	0	76715	76715	0	0
	68-3-131	35756	35764	57447	67390	67390	0	0	76715	76715	0	0
l;_ſſſo{ lſſſſſ; lſſſehg-; j lſſſehg ;dſt		171070	190251	221053	229885	229885	0	0	237475	237475	0	0
	68-3-132	171070	190251	221053	229885	229885	0	0	237475	237475	0	0
l;_ſſſo{ Joj:yſſkg lſſſehg-8		34551	38087	52978	56860	56860	0	0	61205	61205	0	0
	68-3-133	34551	38087	52978	56860	56860	0	0	61205	61205	0	0
oſſſſſſ ſſſoſſſſo-3		6661	7868	12925	15842	15842	0	0	19665	19665	0	0
	68-3-134	6661	7868	12925	15842	15842	0	0	19665	19665	0	0
kſſſſſſ Joj:yſſkg tyſ tſſſnd ſſſoſſſd		7314	8005	7829	8965	8965	0	0	9932	9932	0	0
	68-3-311	6711	7331	7164	8195	8195	0	0	9085	9085	0	0
	68-4-311	603	674	665	770	770	0	0	847	847	0	0
l;_ſſſo ;yſſut lſſſſſ; ſſſoſſſd		14019	22082	20220	21985	21985	0	0	23975	23975	0	0
	68-3-312	8843	11165	11523	12335	12335	0	0	13325	13325	0	0
	68-4-312	5176	10917	8697	9650	9650	0	0	10650	10650	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſk)f				2069/70 sſ kſk)f			
		sſ oyſy{ v r{	sſ ;zſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<sſ<	jſz s		hDdf	gkfn ;<sſ<	jſz s	
							cgbfg	C)f			cgbfg	C)f
l;rf0{ tyf hn;ſ Joj:yfkg cfofhgf ſl;rf0{		182382	566434	772155	818847	107995	710852	0	812592	108090	704502	0
	68-3-316	14937	28058	77836	84997	4385	80612	0	89572	4480	85092	0
	68-4-316	167445	538376	694319	733850	103610	630240	0	723020	103610	619410	0
eſdut hn l;rf0 ;ſ^< cfofhgf		24402	18457	19720	22055	22055	0	0	25760	25760	0	0
	68-3-317	8853	10589	12120	13055	13055	0	0	14260	14260	0	0
	68-4-317	15549	7868	7600	9000	9000	0	0	11500	11500	0	0
l;rf0{ ;eſJotf cſoog tyf cg;Œwfg ſfoſſd		10992	25594	99922	130760	130760	0	0	185855	185855	0	0
	68-3-319	451	523	647	760	760	0	0	855	855	0	0
	68-4-319	10541	25071	99275	130000	130000	0	0	185000	185000	0	0
lgdfſf u)f:t< k<lſf) kſſjzfnf		2392	2176	2885	3060	3060	0	0	3075	3075	0	0
	68-3-320	305	175	510	560	560	0	0	575	575	0	0
	68-4-320	2087	2001	2375	2500	2500	0	0	2500	2500	0	0
oſſqs Joj:yfkg ſfoſſd		10717	12646	15502	17480	17480	0	0	19695	19695	0	0
	68-3-321	881	1108	1252	1480	1480	0	0	1695	1695	0	0
	68-4-321	9836	11538	14250	16000	16000	0	0	18000	18000	0	0
;dbfo Joj:yt l;ſrt sſſ lſſ cfofhgf		82655	315097	530973	664535	55193	0	609342	817730	55338	0	762392
	68-3-322	6878	7781	8661	9235	9235	0	0	9630	9630	0	0
	68-4-322	75777	307316	522312	655300	45958	0	609342	808100	45708	0	762392
eſdut hn;ſ ljsf; ;ldlt		50406	59931	72790	79225	79225	0	0	86190	86190	0	0
	68-3-360	43001	46227	58727	64075	64075	0	0	69740	69740	0	0
	68-4-360	7405	13704	14063	15150	15150	0	0	16450	16450	0	0
eſdut :ofnſ ^bajh l;rf0 cfofhgf		338632	346791	334895	352620	352620	0	0	352770	352770	0	0
	68-3-362	1218	1205	1445	1620	1620	0	0	1770	1770	0	0
	68-4-362	337414	345586	333450	351000	351000	0	0	351000	351000	0	0
eſdut Œlk ^bajh l;rf0 cfofhgf		84246	89897	97579	102975	102975	0	0	103420	103420	0	0
	68-3-363	4480	5075	5951	6475	6475	0	0	6920	6920	0	0
	68-4-363	79766	84822	91628	96500	96500	0	0	96500	96500	0	0
Œlk tyf :ofnſ ^bajh l;rf0{ cfofhgf		80608	33338	171767	180920	27920	153000	0	181060	28060	153000	0
	68-3-364	721	640	767	920	920	0	0	1060	1060	0	0
	68-4-364	79887	32698	171000	180000	27000	153000	0	180000	27000	153000	0
;vſ pkſoſ l;rf0{ cfofhgf		777	476	5437	6790	6790	0	0	11430	11430	0	0

cgbfg ;s}	zliſ / pk-zliſ ſf gfd	2065/66	2066/67	2067/68	2068/69 ſf k}f}f				2069/70 ſf k}f}f			
		ſf oyfy{ v r{	ſf ;z}lw t cgdfg	ſf cgdfg	hDdf	gkfn ;<ſf<	j}l z s		hDdf	gkfn ;<ſf<	j}l z s	
							cgbfg	C)f			cgbfg	C)f
	68-3-365	515	476	687	790	790	0	0	930	930	0	0
	68-4-365	262	0	4750	6000	6000	0	0	10500	10500	0	0
ddt ;ef< cfofhgxf?		500732	340131	214555	277760	277760	0	0	329595	329595	0	0
	68-3-370	22801	23597	24355	27760	27760	0	0	29595	29595	0	0
	68-4-370	477931	316534	190200	250000	250000	0	0	300000	300000	0	0
akt\ ;<ſf< l ;rf0{ ofhgfsf} kg:yfkgf		50638	53808	55786	65160	65160	0	0	77965	77965	0	0
	68-3-371	11629	13861	13036	12660	12660	0	0	12965	12965	0	0
	68-4-371	39009	39947	42750	52500	52500	0	0	65000	65000	0	0
afudtl l ;rf0 cfofhgf		391093	577883	563699	605580	316580	0	289000	625345	317595	0	307750
	68-3-404	12428	14384	15299	16580	16580	0	0	17595	17595	0	0
	68-4-404	378665	563499	548400	589000	300000	0	289000	607750	300000	0	307750
aa0{ l ;rf0 cfofhgf		89723	102059	263967	377325	377325	0	0	417965	417965	0	0
	68-3-409	5448	5334	6467	7325	7325	0	0	7965	7965	0	0
	68-4-409	84275	96725	257500	370000	370000	0	0	410000	410000	0	0
dxfsfnl l ;rf0 cfofhgf sſGrgk<•		63135	44734	91021	166140	166140	0	0	247085	247085	0	0
	68-3-411	5389	7046	12596	13640	13640	0	0	14585	14585	0	0
	68-4-411	57746	37688	78425	152500	152500	0	0	232500	232500	0	0
;G;<L dſ<^a l ;rf0 cfofhgf st};f		237646	154976	219177	282710	282710	0	0	284665	284665	0	0
	68-3-412	18276	20098	27873	30010	30010	0	0	31915	31915	0	0
	68-4-412	219370	134878	191304	252700	252700	0	0	252750	252750	0	0
k}cgf tyf aſſſfky l ;rf0{ cfofhgf, bf^a		8742	9151	36360	53405	53405	0	0	93680	93680	0	0
	68-3-414	2197	1891	3110	3405	3405	0	0	3680	3680	0	0
	68-4-414	6545	7260	33250	50000	50000	0	0	90000	90000	0	0
l ;S^f l ;rf0{ cfofhgf		1076235	1361619	984706	1181115	1181115	0	0	1327100	1327100	0	0
	68-3-418	10681	12235	14501	15565	15565	0	0	16500	16500	0	0
	68-4-418	1065554	1349384	970205	1165550	1165550	0	0	1310600	1310600	0	0
gof_ k}j}lwdf cfwf<t l ;rf0{ cfofhgf		92935	89739	112496	153645	153645	0	0	223955	223955	0	0
	68-3-427	1998	2361	2961	3295	3295	0	0	3605	3605	0	0
	68-4-427	90937	87378	109535	150350	150350	0	0	220350	220350	0	0
de}fhf l ;rf0{ cfofhgf		637693	1018909	863367	961693	961693	0	0	1108988	1108988	0	0
	68-3-429	2272	2799	3368	3693	3693	0	0	3988	3988	0	0

cgbfg ;S	zliſſ / pk-zliſſ ſſj gfd	2065/66	2066/67	2067/68	2068/69 ſſj kſſk)f				2069/70 ſſj kſſk)f			
		ſſj oyſy{ v r{	ſſj ;zſſwt cgſſfg	ſſj cgſſfg	hſſdf	gkſn ;<ſſ<	jſſz s		hſſdf	gkſn ;<ſſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
	68-4-429	635421	1016110	859999	958000	958000	0	0	1105000	1105000	0	0
b<ſſl-kſn^f< l;_rſo{ egbl lgoſſq)f• cſoſſhgſ		16492	17620	20753	26950	26950	0	0	32095	32095	0	0
	68-3-431	755	681	803	950	950	0	0	1095	1095	0	0
	68-4-431	15737	16939	19950	26000	26000	0	0	31000	31000	0	0
s)ſſſl c_r n l;_rſo{ lſſſ; ſſoſſrd		8798	19745	22000	30710	30710	0	0	40750	40750	0	0
	68-3-432	0	0	150	210	210	0	0	250	250	0	0
	68-4-432	8798	19745	21850	30500	30500	0	0	40500	40500	0	0
;ſſl dxſſſnl l;_rſo{ lſſſ; ſſoſſrd		9905	16969	19200	40230	40230	0	0	50260	50260	0	0
	68-3-433	0	197	200	230	230	0	0	260	260	0	0
	68-4-433	9905	16772	19000	40000	40000	0	0	50000	50000	0	0
<ſſl hd<f l;_rſo{ cſoſſhgſ		0	14191	366525	800305	800305	0	0	1052980	1052980	0	0
	68-3-435	0	4411	7568	7605	7605	0	0	7980	7980	0	0
	68-4-435	0	9780	358957	792700	792700	0	0	1045000	1045000	0	0
hn pſſſſg kſſſk lgoſſq)f		1656088	2802641	2390080	2091305	1243805	847500	0	2199555	1352055	847500	0
hn pſſſſſg kſſſk lgoſſq)f lſſefu		51144	57140	59144	66745	66745	0	0	83340	83340	0	0
	68-3-170	51144	57140	59144	66745	66745	0	0	83340	83340	0	0
gbl lgoſſq)f		876259	1694587	1261274	1009610	1009610	0	0	1060045	1060045	0	0
	68-3-340	3579	3864	3911	4310	4310	0	0	4705	4705	0	0
	68-4-340	872680	1690723	1257363	1005300	1005300	0	0	1055340	1055340	0	0
hn pſſſſg kſſſk lgoſſq)f kſſſſw kl<oſſhgſ		34567	61585	83188	109250	109250	0	0	120260	120260	0	0
	68-3-341	5265	5899	8188	9250	9250	0	0	10260	10260	0	0
	68-4-341	29302	55686	75000	100000	100000	0	0	110000	110000	0	0
dlUn^ gf<fo)fu(hn pſſſſg kſſſk lgoſſq)f cſoſſhgſ		82733	0	0	0	0	0	0	0	0	0	0
	68-3-349	3762	0	0	0	0	0	0	0	0	0	0
	68-4-349	78971	0	0	0	0	0	0	0	0	0	0
l;ſwnl albſſf; hn pſſſſg kſſſk lgoſſq)f cſoſſhgſ		132359	96695	0	0	0	0	0	0	0	0	0
	68-3-350	2403	2695	0	0	0	0	0	0	0	0	0
	68-4-350	129956	94000	0	0	0	0	0	0	0	0	0
ef<tlo cgbfg ;xofſſdf ;_ſſſnt gbl lgoſſq)f ofſſhgſ? ſafudtl, ſdnf, vſſſſſ < nſnasſſſ ;dſſ•		469242	882703	957477	855120	7620	847500	0	855250	7750	847500	0
	68-3-351	1000	1131	2477	2620	2620	0	0	2750	2750	0	0
	68-4-351	468242	881572	955000	852500	5000	847500	0	852500	5000	847500	0

cgbfg ;s	zliſ / pk-zliſ ſi gfd	2065/66	2066/67	2067/68	2068/69 ſi klfk)f				2069/70 ſi klfk)f			
		ſi oyfi{ v r{	ſi ;zflwt cgdfg	ſi cgdfg	hDdf	gkfn ;<ſ<	jblz s		hDdf	gkfn ;<ſ<	jblz s	
							cgbfg	C)f			cgbfg	C)f
^f<-ahf< ;<lf)f ſfoſid æOgbjlt ju< ſfl<Šfk ;d}•		9784	9931	28997	50580	50580	0	0	80660	80660	0	0
	68-3-434	495	499	497	580	580	0	0	660	660	0	0
	68-4-434	9289	9432	28500	50000	50000	0	0	80000	80000	0	0
69 :yfglo ljsf; dGqfno		24843882	31348039	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
sſblo:t<		5797703	8410382	12130248	12206655	10570700	619340	1016615	11365861	11200436	120425	45000
:yfglo ljsf; dGqfno		5781543	8339019	11830588	11654233	10018278	619340	1016615	10744563	10579138	120425	45000
:yfglo ljsf; dGqfno		31184	37758	39852	41319	41319	0	0	42988	42988	0	0
69-3-110		31184	37658	39804	41269	41269	0	0	42928	42928	0	0
69-4-110		0	100	48	50	50	0	0	60	60	0	0
lglfk)f ſfoſejog ſfoſid		637	0	0	0	0	0	0	0	0	0	0
69-3-111		637	0	0	0	0	0	0	0	0	0	0
<fli^ø blnt cfoſu		20000	21500	24000	24620	24620	0	0	25630	25630	0	0
69-3-115		18300	21000	23400	24000	24000	0	0	25000	25000	0	0
69-4-115		1700	500	600	620	620	0	0	630	630	0	0
kl~hs<)f ſfoſid		832	716	40311	46600	680	45920	0	46630	710	45920	0
69-3-140		832	716	40311	46600	680	45920	0	46630	710	45920	0
h]&gful<s, czQ, ckfé, nfkſdv hflt tyf Psn dlnf ;<lff Joj:yf		4265184	7251673	8948200	9501820	9501820	0	0	10029450	10029450	0	0
69-3-145		4265184	7251673	8948200	9501820	9501820	0	0	10029450	10029450	0	0
uDaf Joj:yf tyf ljsf; ;ldlt		22412	24210	39956	41950	41950	0	0	47150	47150	0	0
69-3-220		6562	7510	12500	9000	9000	0	0	9000	9000	0	0
69-4-220		15850	16700	27456	32950	32950	0	0	38150	38150	0	0
:yfglo ljsf; k z lf)f klti&fg		23000	24000	26000	27000	27000	0	0	27500	27500	0	0
69-3-240		23000	24000	26000	27000	27000	0	0	27500	27500	0	0
hgzlQ, ;rf<, jftfj<)f Joj:yfkg tyf ofhgf cgudg		12502	61346	67141	81670	81670	0	0	84530	84530	0	0
69-3-250		6463	7916	13786	20470	20470	0	0	21950	21950	0	0
69-4-250		6039	53430	53355	61200	61200	0	0	62580	62580	0	0
zx<L jftfj<)f ;wf<ſf nflu ;fjflgs lgbl ;fenſ<L ſfoſid		36436	43418	36759	40420	0	40420	0	41505	0	41505	0
69-3-272		36019	43418	36759	40420	0	40420	0	41505	0	41505	0
69-4-272		417	0	0	0	0	0	0	0	0	0	0
:yfglo lgsfo ljQlo cfoſu		3127	2528	3104	3465	3465	0	0	4260	4260	0	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyſy{ v r{	sſj ;zſſwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſſz s		hſDdf	gkſn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
	69-3-310	3127	2528	3104	3465	3465	0	0	4260	4260	0	0
nſkſſdv cſſbjf;L÷hghſt pſyfg, rſkfa ;dſ		57892	71835	99239	106000	106000	0	0	111000	111000	0	0
	69-3-320	9538	15639	15930	18000	18000	0	0	20000	20000	0	0
	69-4-320	48354	56196	83309	88000	88000	0	0	91000	91000	0	0
pkſſft,pſkuſſt < blntju{ pſyfg lſſſ; ;ldlt		48782	52395	58050	68300	68300	0	0	72500	72500	0	0
	69-3-380	5072	5977	6150	6300	6300	0	0	6500	6500	0	0
	69-4-380	43710	46418	51900	62000	62000	0	0	66000	66000	0	0
kſſk<dſſ Joj:yſkg ſſſſſd		29660	607917	64871	56604	56604	0	0	61040	61040	0	0
	69-3-400	3540	5367	4813	5154	5154	0	0	5470	5470	0	0
	69-4-400	26120	602550	60058	51450	51450	0	0	55570	55570	0	0
dwſzL-lk%ſſ ju{< dſZnd pſyfg ſſſſſd		33572	35268	45331	49850	49850	0	0	53380	53380	0	0
	69-3-401	13798	14023	17940	21500	21500	0	0	24000	24000	0	0
	69-4-401	19774	21245	27391	28350	28350	0	0	29380	29380	0	0
rſj - t<ſſ{ lſſ lſſſ; ſſſſſd		16404	18349	12740	15000	15000	0	0	19000	19000	0	0
	69-3-402	4513	5357	0	0	0	0	0	0	0	0	0
	69-4-402	11891	12992	12740	15000	15000	0	0	19000	19000	0	0
gkſn vſB ;s^ ;aſſvg ſſſſſd		1179919	86106	2325034	1549615	0	533000	1016615	78000	0	33000	45000
	69-3-405	535	4338	82657	105265	0	0	105265	45000	0	0	45000
	69-4-405	1179384	81768	2242377	1444350	0	533000	911350	33000	0	33000	0
:yſglo kſſſſ< lſſſ; tyf ſſſ ;ſſ lſſſ		16160	71363	299660	552422	552422	0	0	621298	621298	0	0
:yſglo kſſſſ< lſſſ; tyf ſſſ ;ſſ lſſſ		16160	41163	0	0	0	0	0	0	0	0	0
	69-3-150	16151	17780	0	0	0	0	0	0	0	0	0
	69-4-150	9	23383	0	0	0	0	0	0	0	0	0
:yſglo kſſſſ< lſſſ; tyf ſſſ ;ſſ lſſſ		0	30200	299660	552422	552422	0	0	621298	621298	0	0
	69-3-210	0	0	28627	20722	20722	0	0	21298	21298	0	0
	69-4-210	0	30200	271033	531700	531700	0	0	600000	600000	0	0
lhNnf:t<		19046179	22937657	29710855	32628911	10335233	19153836	3139842	28388920	11084277	16948260	356383
:yſglo lſſſ; dſſſſno		17206156	21279494	27050249	28647722	10330860	17751910	564952	27001546	11081703	15563460	356383
lhNnf lſſſ; ;ldlt cgbfg		3385283	2281137	2434160	2512393	2512393	0	0	2762393	2762393	0	0
	69-3-800	1002047	1215261	1304160	1311260	1311260	0	0	1461260	1461260	0	0
	69-4-800	2383236	1065876	1130000	1201133	1201133	0	0	1301133	1301133	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſk)f				2069/70 sſ kſk)f			
		sſ oyſy{ v r{	sſ ; zſſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<sſ<	jſz s		hDdf	gkfn ;<sſ<	jſz s	
							cgbfg	C)f			cgbfg	C)f
ufp_lj sſ; ;ldlt cgbfg		7792647	7283728	7830000	7864000	1600000	6264000	0	7964000	1700000	6264000	0
	69-3-801	1565927	1565661	1566000	1600000	1600000	0	0	1700000	1700000	0	0
	69-4-801	6226720	5718067	6264000	6264000	0	6264000	0	6264000	0	6264000	0
gu<kflnsf cgbfg		362021	361462	700000	719000	719000	0	0	739000	739000	0	0
	69-3-802	55614	64944	111000	130000	130000	0	0	150000	150000	0	0
	69-4-802	306407	296518	589000	589000	589000	0	0	589000	589000	0	0
lgjſſſ g lſſ ljsſ; sfoſſd		0	582714	601000	601000	601000	0	0	601000	601000	0	0
	69-4-804	0	582714	601000	601000	601000	0	0	601000	601000	0	0
ufdl)f vfgkfgl tyf ;<;kſ0 cfoſſgſ		424170	410304	483568	492005	488405	3600	0	499015	495015	4000	0
	69-3-805	24436	31186	35982	40015	36415	3600	0	41695	37695	4000	0
	69-4-805	399734	379118	447586	451990	451990	0	0	457320	457320	0	0
ufdl)f hn ;ſſ Joa:yſkg kl<oſſgſ		330788	325487	267406	323285	4285	319000	0	344790	4790	340000	0
	69-3-808	2227	2325	3415	3825	3825	0	0	4280	4280	0	0
	69-4-808	328561	323162	263991	319460	460	319000	0	340510	510	340000	0
ufdl)f kſlgſſſ tyf kſ:yſkg sfoſſd		220224	775536	2599683	2740898	61174	2449797	229927	40000	0	40000	0
	69-3-809	24915	102025	127277	177513	38200	139313	0	0	0	0	0
	69-4-809	195309	673511	2472406	2563385	22974	2310484	229927	40000	0	40000	0
ufdl)f ;fdbſſſ kſſſſ< ljsſ; sfoſſd		132723	112248	398254	487160	58435	428725	0	492575	63850	428725	0
	69-3-810	29960	32525	43061	58435	58435	0	0	63850	63850	0	0
	69-4-810	102763	79723	355193	428725	0	428725	0	428725	0	428725	0
:yfglo oftfoſt kſſſſ< lſſut sfoſſd		973349	994161	1101815	1375895	1375895	0	0	1586805	1586805	0	0
	69-3-814	8230	9037	13042	13895	13895	0	0	14805	14805	0	0
	69-4-814	965119	985124	1088773	1362000	1362000	0	0	1572000	1572000	0	0
erſhſſ kn lſſut tyf :yfglo:t<sſ ;ſſ kn sfoſſd		252341	403288	927412	1110445	10445	1100000	0	1410980	10980	1400000	0
	69-3-815	7973	9563	9312	10445	10445	0	0	10980	10980	0	0
	69-4-815	244368	393725	918100	1100000	0	1100000	0	1400000	0	1400000	0
ufdl)f kxſ sfoſſd		240515	1131257	632274	705945	5945	700000	0	0	0	0	0
	69-3-817	2494	4699	5564	5945	5945	0	0	0	0	0	0
	69-4-817	238021	1126558	626710	700000	0	700000	0	0	0	0	0
lhNnf ;ſſ ;xoſſ sfoſſd		89807	150284	312740	346420	1420	345000	0	361680	1680	360000	0
	69-3-818	843	1201	1237	1420	1420	0	0	1680	1680	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſſk)f				2069/70 sſ kſſk)f			
		sſ oyſy{ v r{	sſ ;zſſwt cgſfg	sſ cgſfg	hſdf	gkſn ;<sſ<	jſz s		hſdf	gkſn ;<sſ<	jſz s	
							cgbfg	C)f			cgbfg	C)f
	69-4-818	88964	149083	311503	345000	0	345000	0	360000	0	360000	0
hg;xeflutfdf cfwſ<t ljsf; sfoſſd		858986	133413	0	0	0	0	0	0	0	0	0
	69-4-831	858986	133413	0	0	0	0	0	0	0	0	0
klZrd pRr kxfſL ul<jL lgjſ<)f cfoſſgf		155649	216629	327991	351645	7620	9000	335025	374373	8990	9000	356383
	69-3-834	113418	169057	242664	260490	7620	9000	243870	278083	8990	9000	260093
	69-4-834	42231	47572	85327	91155	0	0	91155	96290	0	0	96290
hg;Ÿof lz lſf tyf khgg :jſŸo sfoſſd		6064	190298	0	0	0	0	0	0	0	0	0
	69-3-835	6064	190298	0	0	0	0	0	0	0	0	0
buſ Pj_ljzſſ lſſ ljsf; sfoſſd		77816	86362	119556	128565	128565	0	0	132830	132830	0	0
	69-3-840	32001	35571	43556	46065	46065	0	0	47830	47830	0	0
	69-4-840	45815	50791	76000	82500	82500	0	0	85000	85000	0	0
:yfglo cul;<tſnfſ{ goſ_!fg < ;lk;u hſſſſ sfoſſd		14486	23750	19600	20000	0	20000	0	21000	0	21000	0
	69-4-847	14486	23750	19600	20000	0	20000	0	21000	0	21000	0
hljg:t< ;wſ<sſ nſlu :yfglo k'ſſſſ< sfoſſd		14756	71932	142571	150000	0	150000	0	170000	0	170000	0
	69-4-849	14756	71932	142571	150000	0	150000	0	170000	0	170000	0
:yfglo ljsf; zNs sſſſ		980000	1997969	2164000	2470000	2470000	0	0	2675000	2675000	0	0
	69-3-850	0	369354	400000	470000	470000	0	0	475000	475000	0	0
	69-4-850	980000	1628615	1764000	2000000	2000000	0	0	2200000	2200000	0	0
ufdl)f ;ſſ ddſ ;eſ< sſſſ		18645	0	0	0	0	0	0	0	0	0	0
	69-4-852	18645	0	0	0	0	0	0	0	0	0	0
:yfglo :jfoQ zf;g tyf ;fdbſſſ ljsf; sfoſſd		646730	2660460	4501743	4850430	1130	4849300	0	5625030	1195	5623835	0
	69-3-853	52163	259758	1220575	1322630	1130	1321500	0	1594430	1195	1593235	0
	69-4-853	594567	2400702	3281168	3527800	0	3527800	0	4030600	0	4030600	0
ufdl)f ;ſſskh sfoſſd		0	0	414229	411110	1110	410000	0	451250	1250	450000	0
	69-3-854	0	0	979	1110	1110	0	0	1250	1250	0	0
	69-4-854	0	0	413250	410000	0	410000	0	450000	0	450000	0
afnaſſſſ tyf dlxnſſſ nſlu ljsſſſ sfoſſ ofſſgf		0	670102	210787	212700	0	212700	0	222900	0	222900	0
	69-3-855	0	4056	2537	2700	0	2700	0	2900	0	2900	0
	69-4-855	0	666046	208250	210000	0	210000	0	220000	0	220000	0
:yfglo:t<df jſſſſ<)ſſſ Joj:yſkg sfoſſd		68833	80493	279295	240735	15735	225000	0	245850	15850	230000	0
	69-3-860	647	693	11091	1235	1235	0	0	1350	1350	0	0

cgbfg ;S	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj klfk)f				2069/70 ſfj klfk)f			
		ſfj oyfy{ v r{	ſfj ;zflwt cgdfg	ſfj cgdfg	hDdf	gkfn ;<ſf<	jblz s		hDdf	gkfn ;<ſf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
	69-4-860	68186	79800	268204	239500	14500	225000	0	244500	14500	230000	0
	:yfglo cflyſ ljsf;df cfwfl<t <fhuf< kljſſ ſfoſſid	0	33538	0	0	0	0	0	0	0	0	0
	69-3-866	0	33538	0	0	0	0	0	0	0	0	0
	klZrd gkfn ufdl)f vfgkfgl tyf <;kff0{ ſfoſſid	8790	109470	331584	268303	2515	265788	0	0	0	0	0
	69-3-868	993	1924	2265	2515	2515	0	0	0	0	0	0
	69-4-868	7797	107546	329319	265788	0	265788	0	0	0	0	0
	s)ffhl <fhuf< ſfoſſid	151533	193472	250581	265788	265788	0	0	281075	281075	0	0
	69-3-869	4018	5053	5462	5648	5648	0	0	5925	5925	0	0
	69-4-869	147515	188419	245119	260140	260140	0	0	275150	275150	0	0
	:yfglo k'ffw< ljsf; tyf ſlf ;Œs ljefu	1840023	1658163	2660606	3981189	4373	1401926	2574890	1387374	2574	1384800	0
	ufdl)f kx'r ;wf< tyf ljsſbls<)f ſfoſſid	630715	305936	912769	1318709	2343	1316366	0	1387374	2574	1384800	0
	69-3-837	14230	16672	29463	44369	2343	42026	0	46469	2574	43895	0
	69-4-837	616485	289264	883306	1274340	0	1274340	0	1340905	0	1340905	0
	ljsſblt ufdl)f k'ffw< tyf lhljſfkfhſ ;wf< ſfoſſid	1209308	1352227	1747837	2662480	2030	85560	2574890	0	0	0	0
	69-3-839	38373	62714	90616	91300	2030	85560	3710	0	0	0	0
	69-4-839	1170935	1289513	1657221	2571180	0	0	2571180	0	0	0	0
	70 :jf:Yo tyf hg;vof dŒqfno	12693274	15844037	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
	sſblo:t<	9309897	10689976	16066731	16349359	10340240	5354119	655000	17145121	11030113	5285008	830000
	:jf:Yo tyf hg;vof dŒqfno	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	:jf:Yo tyf hg;vof dŒqfno	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	70-3-110	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	:jf:Yo ;lf	2891020	3676810	4076606	4524695	4524695	0	0	4798433	4798433	0	0
	:jf:Yo ;lf ljefu	32541	38508	37892	39029	39029	0	0	39835	39835	0	0
	70-3-120	32541	38508	37892	39029	39029	0	0	39835	39835	0	0
	lfſlo :jf:Yo lgbz gfnox?	34138	41519	66112	67987	67987	0	0	69282	69282	0	0
	70-3-121	34138	41519	66112	67987	67987	0	0	69282	69282	0	0
	kfylds :jf:Yo ;lf ðhg:jf:Yo ſfoſſo, :jf:Yo ſſbl rſſl tyf pkrfſlx?•	2805286	3576011	3945985	4390075	4390075	0	0	4660950	4660950	0	0
	70-3-122	2799140	3568835	3938485	4382575	4382575	0	0	4653450	4653450	0	0
	70-4-122	6146	7176	7500	7500	7500	0	0	7500	7500	0	0
	:jf:Yo tflnd ſſbl eſſlo < pkſſlo ;dſ•	19055	20772	26617	27604	27604	0	0	28366	28366	0	0
	70-3-128	19055	20772	26617	27604	27604	0	0	28366	28366	0	0

cgbfg ;s}	zlif\$ / pk-zlif\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 s} k}f)f				2069/70 s} k}f)f			
		sfj oyfy{ vr{	sfj ;_f}wt cgtdfg	sfj cgtdfg	hdDf	g}kfn ;<s{<	j}l}z s		hdDf	g}kfn ;<s{<	j}l}z s	
							cgbfg	C)}F			cgbfg	C)}F
c:ktfnx?		1755841	2290896	2699468	2541328	2541328	0	0	2718983	2718983	0	0
lf}lo tyf c_rn c:ktfn		454545	662834	623000	645500	645500	0	0	674500	674500	0	0
	70-3-134	380612	517190	573000	585000	585000	0	0	599500	599500	0	0
	70-4-134	73933	145644	50000	60500	60500	0	0	75000	75000	0	0
c:ktfnx?		349900	376783	395182	404003	404003	0	0	455633	455633	0	0
	70-3-150	266267	351617	391282	400353	400353	0	0	451633	451633	0	0
	70-4-150	83633	25166	3900	3650	3650	0	0	4000	4000	0	0
lrIsT;f lj!fg <fli^e k}ti&fg ej}L< c:ktfn ;d}t•		351185	423638	533000	520000	520000	0	0	558000	558000	0	0
	70-3-301	246587	309605	395000	420000	420000	0	0	448000	448000	0	0
	70-4-301	104598	114033	138000	100000	100000	0	0	110000	110000	0	0
sf}Gt afn c:ktfn		94542	98509	192150	140000	140000	0	0	142500	142500	0	0
	70-3-302	78419	90829	97300	100000	100000	0	0	102500	102500	0	0
	70-4-302	16123	7680	94850	40000	40000	0	0	40000	40000	0	0
;?jf <f} c:ktfn		37382	40906	45650	42300	42300	0	0	43100	43100	0	0
	70-3-303	35185	39700	40420	41500	41500	0	0	42500	42500	0	0
	70-4-303	2197	1206	5230	800	800	0	0	600	600	0	0
k};tl u}k eyfkfyn!•		119454	141507	153000	111000	111000	0	0	125500	125500	0	0
	70-3-304	77704	91560	90000	91000	91000	0	0	95500	95500	0	0
	70-4-304	41750	49947	63000	20000	20000	0	0	30000	30000	0	0
g}kfn cfyf c:ktfn		19000	26000	23800	24300	24300	0	0	23000	23000	0	0
	70-3-305	13500	14500	13800	14300	14300	0	0	15000	15000	0	0
	70-4-305	5500	11500	10000	10000	10000	0	0	8000	8000	0	0
al=kl= sf}p<fnf d}f}f}on Sof};< c:ktfn		6000	6000	106000	56000	56000	0	0	106000	106000	0	0
	70-3-306	6000	6000	6000	6000	6000	0	0	6000	6000	0	0
	70-4-306	0	0	100000	50000	50000	0	0	100000	100000	0	0
dgdf}kg sf}Sof}p:s}n< s}b} l}z lf) c:ktfn, dx}f}hu}h•		70000	86000	96000	52500	52500	0	0	45000	45000	0	0
	70-3-307	0	0	10000	12500	12500	0	0	15000	15000	0	0
	70-4-307	70000	86000	86000	40000	40000	0	0	30000	30000	0	0
zxlb uu}fnfn x}po s}b}		132438	245400	241000	200000	200000	0	0	200000	200000	0	0
	70-3-321	82438	178400	171000	180000	180000	0	0	180000	180000	0	0
	70-4-321	50000	67000	70000	20000	20000	0	0	20000	20000	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] k]fk)f				2069/70 sf] k]fk)f			
		sf] oyfy{ v r{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
al=kl= sfp<fnf :jf:Yo lj!fg klti&fg		110000	169350	230000	230000	230000	0	0	230000	230000	0	0
	70-3-330	70000	49350	30000	30000	30000	0	0	30000	30000	0	0
	70-4-330	40000	120000	200000	200000	200000	0	0	200000	200000	0	0
<fdjlf ofbj :d[t sbl ehgsk< c_rn c:ktfn•		1895	3469	10196	15225	15225	0	0	15250	15250	0	0
	70-3-335	0	0	196	225	225	0	0	250	250	0	0
	70-4-335	1895	3469	10000	15000	15000	0	0	15000	15000	0	0
;kz jfln] :d[t Sof<;< sbl elq=lzlf) c:ktfn•		9500	10500	50490	100500	100500	0	0	100500	100500	0	0
	70-3-336	0	500	490	500	500	0	0	500	500	0	0
	70-4-336	9500	10000	50000	100000	100000	0	0	100000	100000	0	0
cflw Joj:yf		34796	30654	39153	39275	37175	2100	0	39545	37860	1685	0
cflw Joj:yf ljefu		34796	30654	39153	39275	37175	2100	0	39545	37860	1685	0
	70-3-160	26333	27341	35953	37050	34950	2100	0	38045	36360	1685	0
	70-4-160	8463	3313	3200	2225	2225	0	0	1500	1500	0	0
cfo'j		340715	416136	500904	548154	548154	0	0	629355	629355	0	0
cfo'j ljefu		5667	5898	6975	7109	7109	0	0	7520	7520	0	0
	70-3-165	5667	5898	6975	7109	7109	0	0	7520	7520	0	0
cfo'j lrlsT;fnox?		17780	19218	37740	42010	42010	0	0	44310	44310	0	0
	70-3-166	17780	19218	34940	39010	39010	0	0	41310	41310	0	0
	70-4-166	0	0	2800	3000	3000	0	0	3000	3000	0	0
cfo'j cflwfnox?		180872	222825	252398	259735	259735	0	0	272080	272080	0	0
	70-3-167	180872	222825	252398	259735	259735	0	0	272080	272080	0	0
cfo'j lrlsT;fno, g<bbl		10741	11478	0	0	0	0	0	0	0	0	0
	70-3-755	8328	9979	0	0	0	0	0	0	0	0	0
	70-4-755	2413	1499	0	0	0	0	0	0	0	0	0
ljljw sfoqnd cfo'j ljefu•		121477	153217	198191	235200	235200	0	0	302345	302345	0	0
	70-3-756	49025	68618	104316	108200	108200	0	0	120095	120095	0	0
	70-4-756	72452	84599	93875	127000	127000	0	0	182250	182250	0	0
l;xbcj< jbvfgf		4178	3500	5600	4100	4100	0	0	3100	3100	0	0
	70-3-758	3000	3000	1100	1100	1100	0	0	1100	1100	0	0
	70-4-758	1178	500	4500	3000	3000	0	0	2000	2000	0	0

cgbfg ;S	zliſ / pk-zliſ ſf gfd	2065/66	2066/67	2067/68	2068/69 ſf kſk)f				2069/70 ſf kſk)f			
		ſf oyfy{ v r{	ſf ;zſwt cgdfg	ſf cgdfg	hDdf	gkfn ;<ſ<	jblz s		hDdf	gkfn ;<ſ<	jblz s	
							cgbfg	C)f			cgbfg	C)f
:jf:Yo ;j)f		4077723	3705503	7271959	7131423	1662604	4813819	655000	7419678	1797973	4791705	830000
lfo<ſj lgoſq)f		222984	388162	545340	643735	28135	615600	0	660066	49486	610580	0
	70-3-401	208579	373552	488197	599272	23672	575600	0	615380	44800	570580	0
	70-4-401	14405	14610	57143	44463	4463	40000	0	44686	4686	40000	0
PŠ\ tyf ofſ <ſj lgoſq)f		40519	121952	292983	241747	8347	233400	0	270547	50200	220347	0
	70-3-402	40419	110812	269263	216747	8347	208400	0	240547	50200	190347	0
	70-4-402	100	11140	23720	25000	0	25000	0	30000	0	30000	0
kl<jf< lgoſhg tyf dft[z z' ſNof)f Pj_dlxnf :jf:Yo :jo_uj ſf sfoſnd		196384	302178	783229	820325	3150	597175	220000	872636	3521	639115	230000
	70-3-451	189707	295401	601919	635325	3150	412175	220000	687636	3521	454115	230000
	70-4-451	6677	6777	181310	185000	0	185000	0	185000	0	185000	0
la:tf<t vſk Pj_<ſi^Ű kſlnof vſk sfoſnd		911993	930311	1052151	1089878	30205	924673	135000	1111955	114880	757075	240000
	70-3-470	876224	926527	1018851	1055378	30205	890173	135000	1076355	114880	721475	240000
	70-4-470	35769	3784	33300	34500	0	34500	0	35600	0	35600	0
Pslſſt afn<ſj Joj:yfkg sfoſnd		214540	159627	646746	592860	635	592225	0	611480	650	610830	0
	70-3-472	207591	153560	574036	564560	635	563925	0	582480	650	581830	0
	70-4-472	6949	6067	72710	28300	0	28300	0	29000	0	29000	0
jŠſ kWoſf^ xg] dfgj ;gnd)f lgbfg sfoſnd		196834	57293	294442	201070	500	200570	0	90807	0	90807	0
	70-3-500	145119	53556	205950	110300	500	109800	0	0	0	0	0
	70-4-500	51715	3737	88492	90770	0	90770	0	90807	0	90807	0
OlkŠjdoſhſhl, cſhſ ſfnſhj< lgoſq)f tyf kſſ[ts kſſk Joj:yfkg		224291	154768	368707	395655	5830	389825	0	419178	87220	331958	0
	70-3-510	193633	153119	349732	376280	3830	372450	0	397671	85000	312671	0
	70-4-510	30658	1649	18975	19375	2000	17375	0	21507	2220	19287	0
sl<<ſj lgoſq)f		6646	14941	17329	18921	11545	7376	0	20223	12500	7723	0
	70-3-512	6646	14941	17329	18921	11545	7376	0	20223	12500	7723	0
cſſſw < pks<)f cſkſt{		1150478	830204	1936603	1602880	712500	590380	300000	1774158	795500	618658	360000
	70-3-610	979849	771251	1431935	1180630	707500	473130	0	1281608	785500	496108	0
	70-4-610	170629	58953	504668	422250	5000	117250	300000	492550	10000	122550	360000
kfylds :jf:Yo kghſſ<)f sfoſnd		0	0	415832	553600	212950	340650	0	585670	3020	582650	0
	70-3-611	0	0	308382	402650	212650	190000	0	434720	2720	432000	0
	70-4-611	0	0	107450	150950	300	150650	0	150950	300	150650	0
c:ktfn lgdfſſ ;wſ< tyf Joj:yfkg ;'rgf k)ffnl		130705	114798	196036	237628	108128	129500	0	248885	122381	126504	0

cgbfg ;s}t	zliſſ / pk-zliſſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj k}ſk)f				2069/70 sſj k}ſk)f			
		sſj oyſy{ v r{	sſj ;zſlwt cgſdſg	sſj cgſdſg	hſDdf	gkſn ;<sſ<	jſ}z s		hſDdf	gkſn ;<sſ<	jſ}z s	
							cgbfg	C)f			cgbfg	C)f
	70-3-620	77569	89518	165295	209478	88978	120500	0	219715	102211	117504	0
	70-4-620	53136	25280	30741	28150	19150	9000	0	29170	20170	9000	0
<ſli^ŉ :jſ:Yo lz lſſ, ;'rſg tyſ ;_ſf< sſſb		45218	54949	75598	82119	41119	41000	0	88653	45909	42744	0
	70-3-650	44240	54649	75183	81577	40577	41000	0	88051	45307	42744	0
	70-4-650	978	300	415	542	542	0	0	602	602	0	0
<ſli^p tſlnd sſoſſrd		76065	119090	155491	140880	18380	122500	0	145174	18674	126500	0
	70-3-660	75606	115603	127401	135880	15880	120000	0	142674	16674	126000	0
	70-4-660	459	3487	28090	5000	2500	2500	0	2500	2000	500	0
ls^hſo <ſſj lſoſſq)f cg';ſwſg tyſ tſlnd sſſb		12642	13194	15353	15825	7500	8325	0	16500	7600	8900	0
	70-3-661	12642	13120	14603	15500	7500	8000	0	16100	7600	8500	0
	70-4-661	0	74	750	325	0	325	0	400	0	400	0
:jſ:Yo kſſſjzſnf ;jſf		42534	44036	44919	44300	23680	20620	0	43746	26432	17314	0
	70-3-680	31435	29036	35019	36800	23680	13120	0	37746	25432	12314	0
	70-4-680	11099	15000	9900	7500	0	7500	0	6000	1000	5000	0
:jſ:Yo s<sſſſfaf^ ;_ſſlnt sſoſſrdx?		386900	400000	431200	450000	450000	0	0	460000	460000	0	0
	70-3-701	386900	400000	431200	450000	450000	0	0	460000	460000	0	0
:jſ:Yo ;ſdſſhs ;<lſſ sſoſſrd		218990	0	0	0	0	0	0	0	0	0	0
	70-3-770	56001	0	0	0	0	0	0	0	0	0	0
	70-4-770	162989	0	0	0	0	0	0	0	0	0	0
cſſo		165542	541104	1421923	1426566	888366	538200	0	1400394	908776	491618	0
kzklſ xſſſdſſ lrlsſ;fno < ſſſſſ cſſſſſfno		7175	8052	9733	8506	8506	0	0	8874	8874	0	0
	70-3-171	4876	5983	7333	7748	7748	0	0	8108	8108	0	0
	70-4-171	2299	2069	2400	758	758	0	0	766	766	0	0
<ſli^ŉ hg;_ſſ sſoſſrd		4118	10506	21165	16683	8883	7800	0	17717	9717	8000	0
	70-3-210	4026	10008	20665	16000	8200	7800	0	17000	9000	8000	0
	70-4-210	92	498	500	683	683	0	0	717	717	0	0
jſl=kl= sſſſſſnf nſoſſ; gſſ cſſſſſ sſſb		7500	7500	30490	10500	10500	0	0	10600	10600	0	0
	70-3-762	500	500	490	500	500	0	0	600	600	0	0
	70-4-762	7000	7000	30000	10000	10000	0	0	10000	10000	0	0
gkſn gſſ Hoſſt ;#		17500	35000	54000	54000	54000	0	0	55000	55000	0	0
	70-3-763	17500	35000	54000	54000	54000	0	0	55000	55000	0	0

cgbfg ;s	zliſ / pk-zliſ sſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		sſj oyfy{ v r{	sſj ;zſſwt cgtdfg	sſj cgtdfg	hDdf	gkfn ;<sſ<	jſſz s		hDdf	gkfn ;<sſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
:jf:Yo cg';Ŵwfg kl<iſb\		20000	30681	33128	25000	25000	0	0	25200	25200	0	0
70-3-765		20000	23000	23128	24000	24000	0	0	24200	24200	0	0
70-4-765		0	7681	10000	1000	1000	0	0	1000	1000	0	0
cgudg, dŴofsg tyf ofſhgſ ;bſſ(Ls<)f		109249	449365	1273407	1311877	781477	530400	0	1283003	799385	483618	0
70-3-768		36075	193700	479837	870877	570477	300400	0	891003	587385	303618	0
70-4-768		73174	255665	793570	441000	211000	230000	0	392000	212000	180000	0
lhNnf:t<		3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
:jf:Yo ;ſſf		3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
lfo<ſſu lgoſſq)f		68025	88952	146316	114100	500	113600	0	118200	500	117700	0
70-3-801		68025	88952	138466	110100	0	110100	0	113700	0	113700	0
70-4-801		0	0	7850	4000	500	3500	0	4500	500	4000	0
ufd\ſ :jf:Yo ljsſ; kl<ofſhgſ ſ<fdſſk < bſſhvſ		0	68189	66718	69470	50	69420	0	70020	50	69970	0
70-3-805		0	68189	66718	69470	50	69420	0	70020	50	69970	0
<ſſi^Ŵ :jf:Yo lz lſſ ;ſſrgſ tyf ;ſſſ< ;ſſf		47706	61004	64525	67967	29087	38880	0	70897	30000	40897	0
70-3-815		46807	59517	61825	64887	29087	35800	0	67025	29500	37525	0
70-4-815		899	1487	2700	3080	0	3080	0	3872	500	3372	0
<ſſi^Ŵ tſſnd sſoſſſd		50285	59506	55025	58065	5500	52565	0	60087	5800	54287	0
70-3-816		50285	59506	55025	58065	5500	52565	0	60087	5800	54287	0
Pſſſſſ lhNnf :jf:Yo sſoſſſd		3217361	4876410	7414678	9772014	5437977	4334037	0	12855124	6491821	6363303	0
70-3-855		1808749	2974102	3652528	4886188	2374047	2512141	0	6275997	2757449	3518548	0
70-4-855		1408612	1902308	3762150	4885826	3063930	1821896	0	6579127	3734372	2844755	0
71 >d tyf ofſſſſſ Joj:yſ dſſſſno		301300	379895	502167	527607	527607	0	0	549309	549309	0	0
sſſſſſo:t<		301300	379895	502167	527607	527607	0	0	549309	549309	0	0
>d tyf ofſſſſſ Joj:yſ dſſſſno		66110	69126	132131	116033	116033	0	0	120028	120028	0	0
>d tyf ofſſſſſ Joj:yſ dſſſſno		24154	25910	47187	53265	53265	0	0	54568	54568	0	0
71-3-110		18807	23164	45730	51180	51180	0	0	53428	53428	0	0
71-4-110		5347	2746	1457	2085	2085	0	0	1140	1140	0	0
jſſz s <ſſhuſ< ſoſſſſſs<)f		0	0	8327	8917	8917	0	0	9355	9355	0	0
71-3-150		0	0	7252	7717	7717	0	0	8080	8080	0	0
71-4-150		0	0	1075	1200	1200	0	0	1275	1275	0	0
afn>d lgjſ<)f tyf afn>d ;ſſſ< cſoſſhgſ		4484	4553	6492	6915	6915	0	0	7237	7237	0	0

cgbfg ;s	zliſ / pk-zliſ sſ gfd	2065/66	2066/67	2067/68	2068/69 sſ kſſk)f				2069/70 sſ kſſk)f			
		sſ oyſ{ v r{	sſ ;zſwt cgdfg	sſ cgdfg	hDdf	gkfn ;<sſ<	jſz s		hDdf	gkfn ;<sſ<	jſz s	
							cgbfg	C)f			cgbfg	C)f
	71-3-200	4484	4553	6492	6915	6915	0	0	7237	7237	0	0
oftfoft Joj:yf ;b(ſs<)f cfofhgf		31819	32304	59954	35906	35906	0	0	37187	37187	0	0
	71-3-225	2422	13032	24544	26400	26400	0	0	27257	27257	0	0
	71-4-225	29397	19272	35410	9506	9506	0	0	9930	9930	0	0
Joj;fohſo ;<lff tyf :jf:Yo ;DaGwL cfofhgf		5653	6359	10171	11030	11030	0	0	11681	11681	0	0
	71-3-230	5354	5924	9696	10500	10500	0	0	11121	11121	0	0
	71-4-230	299	435	475	530	530	0	0	560	560	0	0
>d		140720	188422	243428	275959	275959	0	0	287116	287116	0	0
>d ljefu		26196	6511	17575	23218	23218	0	0	23600	23600	0	0
	71-3-120	22326	6365	16610	22125	22125	0	0	22860	22860	0	0
	71-4-120	3870	146	965	1093	1093	0	0	740	740	0	0
>d sfofhox?		13905	14573	23904	26427	26427	0	0	27679	27679	0	0
	71-3-121	13759	13493	21419	23762	23762	0	0	24854	24854	0	0
	71-4-121	146	1080	2485	2665	2665	0	0	2825	2825	0	0
<fhuf< ;'rgf sſbk?		0	8728	14106	15112	15112	0	0	15898	15898	0	0
	71-3-122	0	8308	13619	14577	14577	0	0	15328	15328	0	0
	71-4-122	0	420	487	535	535	0	0	570	570	0	0
jſz s <fhuf< ljefu		0	33890	48587	59157	59157	0	0	60605	60605	0	0
	71-3-140	0	32653	47010	56222	56222	0	0	57535	57535	0	0
	71-4-140	0	1237	1577	2935	2935	0	0	3070	3070	0	0
Jofj;flos tyf ;lk ljsf; tſlnd sſbk?		99248	123628	137334	149574	149574	0	0	156478	156478	0	0
	71-3-320	95483	119566	131734	142884	142884	0	0	149467	149467	0	0
	71-4-320	3765	4062	5600	6690	6690	0	0	7011	7011	0	0
<fhuf< kſſſſ sfoſſd		1371	1092	1922	2471	2471	0	0	2856	2856	0	0
	71-3-420	1371	1092	1922	2471	2471	0	0	2856	2856	0	0
oftfoft Joj:yf		94470	122347	126608	135615	135615	0	0	142165	142165	0	0
oftfoft Joj:yf ljefu		21764	17853	20103	21489	21489	0	0	22653	22653	0	0
	71-3-130	16079	17853	20103	21489	21489	0	0	22653	22653	0	0
	71-4-130	5685	0	0	0	0	0	0	0	0	0	0
c_rn oftfoft Joj:yf sfofhox?		72706	104494	106505	114126	114126	0	0	119512	119512	0	0
	71-3-131	69265	101510	106505	114126	114126	0	0	119512	119512	0	0

cgbfg ;s}	zliſſ / pk-zliſſ ſfj gfd	2065/66	2066/67	2067/68	2068/69 ſfj k}f}f				2069/70 ſfj k}f}f			
		ſfj oyfy{ v r{	ſfj ;z}lw t cgdfg	ſfj cgdfg	hDdf	gkfn ;<ſf<	j}l}z s		hDdf	gkfn ;<ſf<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
	71-4-131	3441	2984	0	0	0	0	0	0	0	0	0
	72 <fli^ſſ of}hgf cfof}ſfj ;lrj}fno	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	s}b}lo:t<	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	<fli^ſſ of}hgf cfof}ſfj ;lrj}fno	78086	70199	134872	131253	131253	0	0	137228	137228	0	0
	<fli^ſſ of}hgf cfof}ſfj ;lrj}fno	32304	36542	82864	76918	76918	0	0	81258	81258	0	0
	72-3-110	32304	36542	62864	51918	51918	0	0	53758	53758	0	0
	72-4-110	0	0	20000	25000	25000	0	0	27500	27500	0	0
	<fli^ſſ l}jſf; kl<ifb\	0	2533	1000	1000	1000	0	0	1000	1000	0	0
	72-3-120	0	2533	1000	1000	1000	0	0	1000	1000	0	0
	of}hgf, cgludg tyf d}fſſſg ;b}(ſs<)f	17280	21262	51008	53335	53335	0	0	54970	54970	0	0
	72-3-200	15339	18765	27997	30135	30135	0	0	31570	31570	0	0
	72-4-200	1941	2497	23011	23200	23200	0	0	23400	23400	0	0
	cflyſſ ;wf< ſfoſſrd	28502	9862	0	0	0	0	0	0	0	0	0
	72-3-211	17218	9862	0	0	0	0	0	0	0	0	0
	72-4-211	11284	0	0	0	0	0	0	0	0	0	0
	tYofſ	143388	230843	1435609	347528	347528	0	0	256354	256354	0	0
	s}b}lo tYofſ l}jefu	25680	30029	31662	32941	32941	0	0	33911	33911	0	0
	72-3-150	25680	30029	31662	32941	32941	0	0	33911	33911	0	0
	lhNnf tYofſ ſfof}fox?	51462	55380	77471	80076	80076	0	0	81876	81876	0	0
	72-3-151	51462	55380	77471	80076	80076	0	0	81876	81876	0	0
	cflyſſ tYofſ l}jſf; ſfoſſrd	17689	27275	40088	41430	41430	0	0	42090	42090	0	0
	72-3-311	17689	26730	37965	39130	39130	0	0	39715	39715	0	0
	72-4-311	0	545	2123	2300	2300	0	0	2375	2375	0	0
	;fdflhs tYofſ l}jſf; ſfoſſrd	35482	97913	1229859	173806	173806	0	0	78817	78817	0	0
	72-3-322	24455	88960	1128111	157706	157706	0	0	72697	72697	0	0
	72-4-322	11027	8953	101748	16100	16100	0	0	6120	6120	0	0
	of}hgf tyf hgziQſ l}jſf; ſfoſſrd	13075	20246	56529	19275	19275	0	0	19660	19660	0	0
	72-3-357	9752	10760	13910	14575	14575	0	0	14910	14910	0	0

cgbfg ;s}	zliſ / pk-zliſ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	j}lzs		hDdf	gkfn ;<sf<	j}lzs	
							cgbfg	C)f			cgbfg	C)f
	72-4-357	3323	9486	42619	4700	4700	0	0	4750	4750	0	0
cGo		44173	120323	128360	159012	159012	0	0	163445	163445	0	0
<fli^o :jo:]s ;j}fsf ;yfut ljsf;		44173	120323	128360	159012	159012	0	0	163445	163445	0	0
72-3-401		44098	115853	122738	150202	150202	0	0	154555	154555	0	0
72-4-401		75	4470	5622	8810	8810	0	0	8890	8890	0	0
86 cy{ dGqfno - nufgl j}lzs ;yfx?		0	75061	250000	250000	250000	0	0	500000	500000	0	0
s}b}o:t<		0	75061	250000	250000	250000	0	0	500000	500000	0	0
cy{ dGqfno - nufgl j}lzs ;yfx?		0	75061	250000	250000	250000	0	0	500000	500000	0	0
Plzofnl ljsf; a}e		0	75061	250000	250000	250000	0	0	500000	500000	0	0
86-4-101		0	75061	250000	250000	250000	0	0	500000	500000	0	0
87 cy{ dGqfno - nufgl ;fj}hlgS ;yfg		7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
s}b}o:t<		7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
a}sé lfh		934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
nufgl - ljljw		934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
87-4-200		934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
vfgkfgl		864495	981500	1601334	2027445	612500	0	1414945	2230900	665000	0	1565900
vfgkfgl pTkfbg j}S sfoqnd		170000	107500	142500	115000	115000	0	0	115000	115000	0	0
87-4-452		170000	107500	142500	115000	115000	0	0	115000	115000	0	0
vfgkfgl tyf (n lgsf; sfoqnd		40000	45000	57000	47500	47500	0	0	50000	50000	0	0
87-4-455		40000	45000	57000	47500	47500	0	0	50000	50000	0	0
gu< ljsf; sf}f - vfgkfgl lfh		109595	0	285000	400000	0	0	400000	550000	0	0	550000
87-4-459		109595	0	285000	400000	0	0	400000	550000	0	0	550000
sf&df)Šfl pkTosf vfgkfgl ;j}f lfh ljsf; sfoqnd		0	0	233334	264945	0	0	264945	265900	0	0	265900
87-4-460		0	0	233334	264945	0	0	264945	265900	0	0	265900
sf&df)Šfl pkTosf vfgkfgl Joj:yfkg af}f{		544900	829000	123500	200000	200000	0	0	200000	200000	0	0
87-4-461		544900	829000	123500	200000	200000	0	0	200000	200000	0	0
sf&df)Šfl pkTosf vfgkfgl tyf ;<;krfO{ cfofhgf lgb}z gfno		0	0	760000	1000000	250000	0	750000	1050000	300000	0	750000
87-4-462		0	0	760000	1000000	250000	0	750000	1050000	300000	0	750000

cgbfg ;s}t	zliſſ / pk-zliſſ ſſj gfd	2065/66	2066/67	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
		ſſj oyſy{ v r{	ſſj ;zſſwt cgſſfg	ſſj cgſſfg	hſſdf	gkſn ;<ſſ<	jſſz s		hſſdf	gkſn ;<ſſ<	jſſz s	
							cgbfg	C)f			cgbfg	C)f
ljb}t		5197617	8962714	13260803	15399439	2479985	1664636	11254818	17569002	3232897	2223695	12112410
dwo d:ofſbl hnljb}t cfoſhgf 70 dſſjſ		746005	795207	680000	86500	16500	70000	0	86500	16500	70000	0
	87-4-603	746005	795207	680000	86500	16500	70000	0	86500	16500	70000	0
132 sſjEL tyf cſo kſſ<)f nſoſg lj:tf<		171100	1483121	4215735	5207848	459460	256773	4491615	5919370	587400	269390	5062580
	87-4-655	171100	1483121	4215735	5207848	459460	256773	4491615	5919370	587400	269390	5062580
yfgſſſ-rſkfufp_eQſk< 132 sſjEL		437619	100000	30000	33000	33000	0	0	36300	36300	0	0
	87-4-659	437619	100000	30000	33000	33000	0	0	36300	36300	0	0
cſo 33 sſjEL tyf ;j-:^\zg cfoſhgfx?		190000	523910	834250	919490	792990	0	126500	965165	832640	0	132525
	87-4-670	190000	523910	834250	919490	792990	0	126500	965165	832640	0	132525
ufſl)f ljb}tſs<)f tyf lj}t<)f ;bſſſs<)f cfoſhgf		132850	0	0	0	0	0	0	0	0	0	0
	87-4-712	132850	0	0	0	0	0	0	0	0	0	0
l;ſw' bſſvſ lj}t<)f nſoſg lj:tf<		75000	70000	50000	55000	55000	0	0	577500	577500	0	0
	87-4-713	75000	70000	50000	55000	55000	0	0	577500	577500	0	0
hnljb}t ;bſſſs<)f cfoſhgf		4500	323634	1348318	1910626	49060	108863	1752703	1996175	51515	114305	1830355
	87-4-714	4500	323634	1348318	1910626	49060	108863	1752703	1996175	51515	114305	1830355
;fdbſloſ tyf cſo ufſl)f ljb}tſs<)f		2300000	1575270	1115650	1210000	0	1210000	0	1750000	0	1750000	0
	87-4-720	2300000	1575270	1115650	1210000	0	1210000	0	1750000	0	1750000	0
sſſſnl srgk< ufſl)f ljb}tſs<)f		20000	0	0	0	0	0	0	0	0	0	0
	87-4-722	20000	0	0	0	0	0	0	0	0	0	0
ſhſſſgl tſſſ hnljb}t cfoſhgf 14 dſſjſ		275000	120000	204250	236500	236500	0	0	250000	250000	0	0
	87-4-725	275000	120000	204250	236500	236500	0	0	250000	250000	0	0
ef< kſz)f ſſſſlj:tf<		8291	13339	17100	19000	0	19000	0	20000	0	20000	0
	87-4-754	8291	13339	17100	19000	0	19000	0	20000	0	20000	0
kſz<)f kſſſnl lſſſſ; cfoſhgf		203823	0	0	0	0	0	0	0	0	0	0
	87-4-755	203823	0	0	0	0	0	0	0	0	0	0
lj}t<)f kſſſnl lſſſſ; cfoſhgf		81922	178345	721000	855250	30250	0	825000	856760	31760	0	825000
	87-4-757	81922	178345	721000	855250	30250	0	825000	856760	31760	0	825000
sſſſo^<fſh ljſſſſ		156407	20000	0	0	0	0	0	0	0	0	0
	87-4-763	156407	20000	0	0	0	0	0	0	0	0	0
rdſſnoſuſſ hn ljb}t cfoſhgf 30 dſſjſ		220000	1355456	1130500	1297000	252000	0	1045000	1362250	265000	0	1097250
	87-4-767	220000	1355456	1130500	1297000	252000	0	1045000	1362250	265000	0	1097250

cgbfg ;s}	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj k}fk)f				2069/70 sfj k}fk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
hnfzooQ cfofhgxf?sfj %gft tyf ;efJotf cwoog 87-4-768		2000	13240	24500	26950	26950	0	0	28297	28297	0	0
		2000	13240	24500	26950	26950	0	0	28297	28297	0	0
&nf tyf def}hf hnljB't cwoog cfofhgf 87-4-776		11000	15000	78250	88275	44275	0	44000	92685	46485	0	46200
		11000	15000	78250	88275	44275	0	44000	92685	46485	0	46200
dflyNnfj tfdfsflL hnljB't cfofhgf 309 d}jf- 87-4-778		50000	2250000	200000	220000	220000	0	0	232500	232500	0	0
		50000	2250000	200000	220000	220000	0	0	232500	232500	0	0
dflyNnfj lqzhL 3P- hnljB't cfofhgf 60 d}jf- 87-4-779		102100	15492	1985000	2293500	93500	0	2200000	2408075	98075	0	2310000
		102100	15492	1985000	2293500	93500	0	2200000	2408075	98075	0	2310000
<fx#f^ hnljB't cfofhgf 27 d}jf- 87-4-780		10000	60700	546250	852500	82500	0	770000	895025	86525	0	808500
		10000	60700	546250	852500	82500	0	770000	895025	86525	0	808500
dflyNnfj ;}L hnljB't cfofhgf 87-4-781		0	50000	80000	88000	88000	0	0	92400	92400	0	0
		0	50000	80000	88000	88000	0	0	92400	92400	0	0
;rf< gkfn ^h}lehg 87-4-521		20000	45000	61750	65000	65000	0	0	65000	65000	0	0
		20000	45000	61750	65000	65000	0	0	65000	65000	0	0
		20000	45000	61750	65000	65000	0	0	65000	65000	0	0
xjfo{ gkfn gful<s pS}og kflws<)f 87-4-515		488400	958400	792500	3750000	1250000	2500000	0	5500000	1500000	4000000	0
		488400	958400	650000	1000000	1000000	0	0	1200000	1200000	0	0
		488400	958400	650000	1000000	1000000	0	0	1200000	1200000	0	0
xjfo{ oftfotf lfdtf clej}S cfofhgf 87-4-516		0	0	142500	2750000	250000	2500000	0	4300000	300000	4000000	0
		0	0	142500	2750000	250000	2500000	0	4300000	300000	4000000	0
90 cy{ dGqfno-; }flgjQ ;ljwf tyf sd}f<L ;ljwf		17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
s}blo:t<		17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
; }flgjQ ;ljwf		14931225	10001473	11937000	14050000	14050000	0	0	17150000	17150000	0	0
lgj}Qe<)f 90-3-905		13580000	8999946	10560000	12500000	12500000	0	0	15000000	15000000	0	0
		13580000	8999946	10560000	12500000	12500000	0	0	15000000	15000000	0	0
pkbfg 90-3-907		112171	129327	288000	350000	350000	0	0	400000	400000	0	0
		112171	129327	288000	350000	350000	0	0	400000	400000	0	0
;l_r t ljbf 90-3-910		1239054	872200	1089000	1200000	1200000	0	0	1750000	1750000	0	0
		1239054	872200	1089000	1200000	1200000	0	0	1750000	1750000	0	0

cgbfg ;s	zlf\$ / pk-zlf\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj oyfy{ v r{	sfj ;zflwt cgdfg	sfj cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
sdfr<L ;ljwf		2073166	1493381	2903200	4100000	4100000	0	0	5112000	5112000	0	0
cflw pkrf<	90-3-930	1919575	1430461	1485000	2000000	2000000	0	0	3000000	3000000	0	0
		1919575	1430461	1485000	2000000	2000000	0	0	3000000	3000000	0	0
dl sdfr<L ;xfotf	90-3-931	57155	47750	88200	100000	100000	0	0	112000	112000	0	0
		57155	47750	88200	100000	100000	0	0	112000	112000	0	0
sdfr<L ;ljwf	90-3-932	96436	15170	1330000	2000000	2000000	0	0	2000000	2000000	0	0
		96436	15170	1330000	2000000	2000000	0	0	2000000	2000000	0	0
95 cy{ dgqfno - ljljw		2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
sflb o:t<		2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
lj zi^ JolQ= tyf k tlglwd)Šnsfj ep)f vr{		98183	106142	96000	104000	104000	0	0	109500	109500	0	0
lj zi^ JolQ=sfj ep)f vr{	95-3-902	18017	49316	30000	35000	35000	0	0	37500	37500	0	0
		18017	49316	30000	35000	35000	0	0	37500	37500	0	0
k tlglw d)Šnsfj ep)f tyf :jfut vr{	95-3-903	80166	56826	66000	69000	69000	0	0	72000	72000	0	0
		80166	56826	66000	69000	69000	0	0	72000	72000	0	0
;ljf lgjD ;ljwf		0	44	0	0	0	0	0	0	0	0	0
;lr t ljb f	95-3-910	0	44	0	0	0	0	0	0	0	0	0
		0	44	0	0	0	0	0	0	0	0	0
cltly ;Tsf<		7832	14756	12000	12500	12500	0	0	13500	13500	0	0
cltly ;Tsf<	95-3-915	7832	14756	12000	12500	12500	0	0	13500	13500	0	0
		7832	14756	12000	12500	12500	0	0	13500	13500	0	0
;fdlfs ;<lff, d'cfJhf, lfltklt{ < cfly\$;xfotf		127468	199229	647800	722500	722500	0	0	958600	958600	0	0
d'cfJhf		0	6916	417800	470000	470000	0	0	630000	630000	0	0
	95-3-916	0	0	107800	120000	120000	0	0	130000	130000	0	0
	95-4-916	0	6916	310000	350000	350000	0	0	500000	500000	0	0
cfly\$;xfotf	95-3-917	127468	192313	130000	102500	102500	0	0	128600	128600	0	0
		127468	192313	130000	102500	102500	0	0	128600	128600	0	0
;fdlfs ;<lff sfj f	95-3-956	0	0	100000	150000	150000	0	0	200000	200000	0	0
		0	0	100000	150000	150000	0	0	200000	200000	0	0
lkntf{ v r{		226599	85530	402000	470000	470000	0	0	540000	540000	0	0
eG;f< lkntf{	95-3-920	164478	64282	300000	350000	350000	0	0	400000	400000	0	0
		164478	64282	300000	350000	350000	0	0	400000	400000	0	0

cgbfg ;s}	zlif\$ / pk-zlif\$ sfj gfd	2065/66	2066/67	2067/68	2068/69 s} k}f}f				2069/70 s} k}f}f			
		sfj oyfy{ v r{	sfj ;z}fwt cgdfg	sfj cgdfg	hDdf	gkfn ;<s{k<	j}l}z s		hDdf	gkfn ;<s{k<	j}l}z s	
							cgbfg	C)f			cgbfg	C)f
s< lkntf{		61278	4829	70000	80000	80000	0	0	90000	90000	0	0
95-3-921		61278	4829	70000	80000	80000	0	0	90000	90000	0	0
cGo lkntf{ ej}l}z s ;d}*•		843	16419	32000	40000	40000	0	0	50000	50000	0	0
95-3-924		843	16419	32000	40000	40000	0	0	50000	50000	0	0
ef}ts k}ffw{< ljsf;; <fxt tyf kg:yfk}gf		1397966	1189591	1371750	2632500	2132500	500000	0	4594500	3094500	1500000	0
e}g v<l b lgdf}f < ;wf<		0	0	12500	35000	35000	0	0	80000	80000	0	0
95-4-935		0	0	12500	35000	35000	0	0	80000	80000	0	0
ef}ts ;ljwf		379	236066	274250	347500	347500	0	0	764500	764500	0	0
95-4-937		379	236066	274250	347500	347500	0	0	764500	764500	0	0
ljz}f lf} lj sf; sfoqnd		0	1500	0	0	0	0	0	0	0	0	0
95-4-964		0	1500	0	0	0	0	0	0	0	0	0
cfofhgfx?s}f ;DefJotf c}loog,lj:t}t ;eI lShf0g		0	0	150000	300000	300000	0	0	500000	500000	0	0
95-4-968		0	0	150000	300000	300000	0	0	500000	500000	0	0
b}l k}sf}k <fxt tyf kg:yfk}gf		804200	873865	650000	1450000	1450000	0	0	1750000	1750000	0	0
95-3-972		0	274953	420000	700000	700000	0	0	750000	750000	0	0
95-4-972		804200	598912	230000	750000	750000	0	0	1000000	1000000	0	0
a}kb\ k}ffw{< ljsf; sfoqnd ecGt<ff^ø/lf}lo ljdfg:yn,gbl Šfoe;g < Jo}yflksf;-_b e}g*		789	77062	285000	500000	0	500000	0	1500000	0	1500000	0
95-4-977		789	77062	285000	500000	0	500000	0	1500000	0	1500000	0
hg;xeflutdf cfww{t >dd}hs ljsf; sfoqnd		592598	1098	0	0	0	0	0	0	0	0	0
95-4-980		592598	1098	0	0	0	0	0	0	0	0	0
cGo		0	1878	300000	340000	340000	0	0	500000	500000	0	0
dxz}h tyf cGo eQrfgl		0	1878	300000	340000	340000	0	0	500000	500000	0	0
95-3-940		0	1878	300000	340000	340000	0	0	500000	500000	0	0
e}k<l cfpg]		16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
e}k<l cfpg] - ;fwf<)f k}zf;g		16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
95-3-945		16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
eG;f< dx;h		0	0	90000	100000	100000	0	0	110000	110000	0	0
eG;f< dx;h ej}l}z s ;xfotf ;Dj\$*		0	0	90000	100000	100000	0	0	110000	110000	0	0
95-3-952		0	0	90000	100000	100000	0	0	110000	110000	0	0

cgbfg ;st	zlif\$ / pk-zlif\$ sf] gfd	2065/66	2066/67	2067/68	2068/69 sf] klfk)f				2069/70 sf] klfk)f			
		sf] oyfy{ vr{	sf] ;zflwt cgdfg	sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
							cgbfg	C)f			cgbfg	C)f
ljljw		545040	39008	1202442	1880000	1880000	0	0	3850000	3850000	0	0
ek<l cfpj] - lj sf; sfoqrd		545040	39008	1202442	1880000	1880000	0	0	3850000	3850000	0	0
95-3-951		0	0	652442	700000	700000	0	0	1000000	1000000	0	0
95-4-951		545040	39008	550000	1180000	1180000	0	0	2850000	2850000	0	0
hDdf		*****	*****	*****	*****	*****	75385169	26361414	*****	*****	80711997	22293483

अनुसूचीहरु

zlifš	2067/68	2068/69 sfj kl]k)f				2069/70 sfj kl]k)f			
	sfj cgdfg	hDdf	rfn' vr{	kh_lut tyf ;fj]f eQ]fgl vr	sh kl]k)f sfj kl]tzt	hDdf	rfn' vr{	kh_lut tyf ;fj]f eQ]fgl vr	sh kl]k)f sfj kl]tzt
;j]wflgs cux?	4547835	5824478	5162828	661650	1.53	5803219	5262619	540600	1.35
102 ;j]wflgs cux?	4547835	5824478	5162828	661650	1.53	5803219	5262619	540600	1.35
11 <fi^klt	156587	159118	59618	99500	.04	162412	61412	101000	.04
12 pk<fi^klt	34226	21691	19591	2100	.01	22336	20536	1800	.01
13 ;ljwfg;ef/Jo]j:yflksf-;_b	853812	881591	862091	19500	.23	902821	882321	20500	.21
14 cbfnt	1539918	1627274	1193724	433550	.43	1556997	1233447	323550	.36
15 clVtof< b?kofju cg';wfg cfofju	106142	110762	107962	2800	.03	114562	111762	2800	.03
16 dxfn]yf k<lfssfj sfofho	175837	180310	173210	7100	.05	185125	177725	7400	.04
17 n]fs ;j]f cfofju	178232	184930	167830	17100	.05	200185	181085	19100	.05
18 lgj]f]g cfofju	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
19 dx]cfof]w]jQ]fsfj sfofho	257241	268379	206879	61500	.07	268208	213208	55000	.06
20 Gofu kl<ifb\	9629	10193	9843	350	.00	10678	10328	350	.00
21 <fli^æ dfgj clwsf< cfofju	91768	96153	92153	4000	.03	98903	94403	4500	.02
;fwf<)f kl]zf;g	30574562	30386336	27935636	2450700	7.96	31177198	28693663	2483535	7.25
103 ;fd]fo kl]zf;g	7229443	6789988	5956238	833750	1.78	6911006	6116266	794740	1.61
14 cbfnt	102813	113551	106601	6950	.03	74525	70575	3950	.02
25 k]wfgdGql tyf d]Gqkl<ifb]sfj sfofho	237025	239696	233076	6620	.06	255285	248065	7220	.06
26 pk-k]wfgdGqlsfj sfofho	1446	1522	1522	0	.00	1550	1550	0	.00
27 <fli^æ ;ts]f s]b]	40631	61066	40461	20605	.02	73027	42387	30640	.02
35 cy{ dGqfno	123568	122377	120077	2300	.03	124953	122653	2300	.03
37 p]hf{ dGqfno	19678	20285	19985	300	.01	21850	21510	340	.01
38 pB]ju dGqfno	33369	29901	29101	800	.01	30331	29531	800	.01
39 sf]g tyf Gofu dGqfno	61702	62881	54981	7900	.02	64835	56885	7950	.02
40 sf]f tyf ;xsf<L dGqfno	74278	67608	38308	29300	.02	70194	39874	30320	.02
45 uk dGqfno	2314453	2203391	1839401	363990	.58	2239133	1873493	365640	.52
48 e]ts of]hg tyf lgdf]f dGqfno	49737	57810	56160	1650	.02	70539	68724	1815	.02
49 ko]g tyf gful<s pS]og dGqfno	38833	39960	39960	0	.01	41135	41135	0	.01
50 k<<fi^« dGqfno	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
51 lj!fg tyf kl]lw dGqfno	52048	51915	41515	10400	.01	54075	43475	10600	.01
55 e]d;wf< tyf Jo]j:yf dGqfno	23688	25404	25004	400	.01	26857	26407	450	.01
56 dlxf, afnaf]nsf tyf ;dfh sNof)f dGqfno	66593	60683	29283	31400	.02	33550	31150	2400	.01
57 o]f tyf v]hsb dGqfno	27642	28850	23850	5000	.01	29883	24883	5000	.01

zLiſſ	2067/68	2068/69 ſſj k ſk)f				2069/70 ſſj k ſk)f			
	ſſj cgdfg	hDdf	rſn' v r{	khlut tyf ;fjſ eQſfgl v r	ſh k ſk)f ſſj k t z t	hDdf	rſn' v r{	khlut tyf ;fjſ eQſfgl v r	ſh k ſk)f ſſj k t z t
58 <lff dGqfno	25576	24585	17535	7050	.01	21550	17800	3750	.01
59 jg tyf e";<lſ)f dGqfno	172728	31470	31040	430	.01	32215	31755	460	.01
60 jſl)fHo tyf cſklt{ dGqfno	23941	29886	29236	650	.01	30672	29772	900	.01
61 jſtfj<)ſ dGqfno	49987	52307	50307	2000	.01	54970	52320	2650	.01
62 zſlGt tyf kſglſſſf dGqfno	74740	65291	64641	650	.02	67738	67068	670	.02
63 ;#lo dſldnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_ſ[t dGqfno	38635	34977	34177	800	.01	37742	36742	1000	.01
65 lz lff dGqfno	284189	278450	200750	77700	.07	270379	202079	68300	.06
66 ;fdſGo k zf;g dGqfno	352248	392693	273693	119000	.10	389937	276937	113000	.09
67 ;'rgf tyf ;~rf< dGqfno	99032	101742	100642	1100	.03	102942	101842	1100	.02
68 l;_ſlQ{ dGqfno	18172	18665	17415	1250	.00	19605	18300	1305	.00
69 :yfglo ljsſ; dGqfno	63852	65939	65269	670	.02	68618	67928	690	.02
70 :jſ:Yo tyf hg;_oſ dGqfno	56718	137918	137918	0	.04	138733	138733	0	.03
71 >d tyf oftfoſt Joj:yf dGqfno	153692	167391	165306	2085	.04	174080	172940	1140	.04
72 <ſli^e ofſhgſ cſoſſjſſj ;lr jſno	82864	76918	51918	25000	.02	81258	53758	27500	.02
104 kſ<l	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
45 uſk dGqfno	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
105 <ſhZj tyf cſlyſ k zf;g	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
35 cy{ dGqfno	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
106 ofſhgſ tyf tYof°	1487617	401863	355563	46300	.11	312324	275679	36645	.07
72 <ſli^e ofſhgſ cſoſſjſſj ;lr jſno	1487617	401863	355563	46300	.11	312324	275679	36645	.07
<lff	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
107 <lff	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
58 <lff dGqfno	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
;fdſlſs ;jſx?	150037958	160558493	97339788	63218705	42.07	170675180	107000224	63674956	39.68
108 lz lff	57646353	62519477	55595847	6923630	16.38	69684182	62124232	7559950	16.20
51 lj!fg tyf k jlw dGqfno	103000	105000	65000	40000	.03	106000	66000	40000	.02
65 lz lff dGqfno	57543353	62414477	55530847	6883630	16.35	69578182	62058232	7519950	16.17

zLiſſ	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	rſn' vr{	kh_lut tyf ;fjſ eQſgl vr	sh klfk)f sfj kltz t	hDdf	rſn' vr{	kh_lut tyf ;fjſ eQſgl vr	sh klfk)f sfj kltz t
109 :jf:Yo	24513263	27061547	19774583	7286964	7.09	30974657	21836270	9138387	7.20
45 uk dGqfno	247451	233383	208883	24500	.06	238248	213748	24500	.06
58 <Iff dGqfno	307762	321790	299790	22000	.08	333410	308410	25000	.08
60 jfl)ſHo tyf cſkt{ dGqfno	90000	100000	100000	0	.03	110000	110000	0	.03
66 ;fdſGo klf;g dGqfno	131940	130000	80000	50000	.03	130000	80000	50000	.03
69 :yfglo ljsf; dGqfno	0	0	0	0	.00	0	0	0	.00
70 :jf:Yo tyf hg;_ſof dGqfno	23736110	26276374	19085910	7190464	6.89	30162999	21124112	9038887	7.01
110 vfgkfgl	9349039	12550640	904845	11645795	3.29	14224213	919567	13304646	3.31
48 eſſts ofhgſ tyf lgdfſſ dGqfno	6996731	9707905	861005	8846900	2.54	11149508	873592	10275916	2.59
69 :yfglo ljsf; dGqfno	750974	815290	43840	771450	.21	843805	45975	797830	.20
87 cy{ dGqfno - nufgl ;fjſlgs ;_yfg	1601334	2027445	0	2027445	.53	2230900	0	2230900	.52
111 :yfglo ljsf;	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
69 :yfglo ljsf; dGqfno	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
95 cy{ dGqfno - ljljw	0	0	0	0	.00	0	0	0	.00
cGo ;fdſlſ ;jſx?	30641428	27604602	15304582	12300020	7.23	29504030	16053040	13450990	6.86
351 hg;_ſof tyf jftfj<)f	21165	16683	16000	683	.00	17717	17000	717	.00
70 :jf:Yo tyf hg;_ſof dGqfno	21165	16683	16000	683	.00	17717	17000	717	.00
352 dlxf, afnaſnſ tyf ;dfh sNof)f	10282333	10890672	10476977	413695	2.85	11522666	11093731	428935	2.68
56 dlxf, afnaſnſ tyf ;dfh sNof)f dGqfno	1123346	1176152	972457	203695	.31	1270316	1061381	208935	.30
69 :yfglo ljsf; dGqfno	9158987	9714520	9504520	210000	2.55	10252350	10032350	220000	2.38
353 ojf, vſhsb tyf ;_ſt	1593860	1478003	781183	696820	.39	1871106	913576	957530	.43
35 cy{ dGqfno	249900	255000	5000	250000	.07	500000	5000	495000	.12
57 ojf tyf vſhsb dGqfno	599378	469600	414600	55000	.12	587200	532200	55000	.14
63 ;_ſlo dſldnf, ;ljwfg;ef, ;_ſblo Joj:yf tyf ;_ſt dGqfno	744582	753403	361583	391820	.20	783906	376376	407530	.18
354 cfjſ;	3238452	3651351	351945	3299406	.96	4581465	369527	4211938	1.07
48 eſſts ofhgſ tyf lgdfſſ dGqfno	3191289	3579371	339665	3239706	.94	4460610	356922	4103688	1.04
61 jftfj<)F dGqfno	11863	14180	4880	9300	.00	18055	5205	12850	.00
63 ;_ſlo dſldnf, ;ljwfg;ef, ;_ſblo Joj:yf tyf ;_ſt dGqfno	22800	22800	7400	15400	.01	22800	7400	15400	.01
95 cy{ dGqfno - ljljw	12500	35000	0	35000	.01	80000	0	80000	.02
355 cGo - ;fdſlſ	15505618	11567893	3678477	7889416	3.03	11511076	3659206	7851870	2.68
25 kſwgdGql tyf dlGqklſſbſſ ſfoſſo	3641086	1112350	40000	1072350	.29	1089850	42500	1047350	.25
51 lj!fg tyf kljlw dGqfno	83899	26875	6875	20000	.01	27720	7720	20000	.01
61 jftfj<)F dGqfno	55120	77000	0	77000	.02	78000	0	78000	.02

z lifš	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	r fn' vr{	kh lut tyf ; f j f e Q f g l v r	sh klfk)f sfj kltz t	hDdf	r fn' vr{	kh lut tyf ; f j f e Q f g l v r	sh klfk)f sfj kltz t
62 z flġt tyf kġlgfġf dġqfno	8552915	7609635	3199735	4409900	1.99	7572374	3182174	4390200	1.76
69 :yfglo ljsf; dġqfno	2325034	1549615	105265	1444350	.41	78000	45000	33000	.02
71 >d tyf offtoft Joj:yf dġqfno	59954	35906	26400	9506	.01	37187	27257	9930	.01
72 <fli^e ofhg f cfofjsfj ;lrjfn	128360	159012	150202	8810	.04	163445	154555	8890	.04
95 cy{ dġqfno - ljljw	659250	997500	150000	847500	.26	2464500	200000	2264500	.57
c flyš ; jfx?	85339098	100862695	21961569	78901126	26.43	115862689	23460175	92402514	26.93
117 s[jf	13096101	14274505	9684975	4589530	3.74	12662999	10693676	1969323	2.94
35 cy{ dġqfno	2870698	2902800	0	2902800	.76	187600	0	187600	.04
40 s[jf tyf ;xsf< dġqfno	10225403	11371705	9684975	1686730	2.98	12475399	10693676	1781723	2.90
118 l;_rf0	9013376	10233741	967721	9266020	2.68	11521947	1050290	10471657	2.68
40 s[jf tyf ;xsf< dġqfno	223845	260111	87411	172700	.07	291520	92220	199300	.07
68 l;_rf0{ dġqfno	8789531	9973630	880310	9093320	2.61	11230427	958070	10272357	2.61
119 efd;wf< tyf gkl	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
55 efd;wf< tyf Joj:yf dġqfno	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
120 jg	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
59 jg tyf e";<lf)f dġqfno	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
121 pBfj	1911494	2108943	913779	1195164	.55	2066170	939175	1126995	.48
38 pBfj dġqfno	1882704	2083180	890016	1193164	.55	2039100	914105	1124995	.47
51 lj!fg tyf kljlw dġqfno	28790	25763	23763	2000	.01	27070	25070	2000	.01
61 jftfj<)F dġqfno	0	0	0	0	.00	0	0	0	.00
122 ;_rf<	2733037	2839121	2314391	524730	.74	2918611	2393871	524740	.68
51 lj!fg tyf kljlw dġqfno	157647	179370	33370	146000	.05	181235	35235	146000	.04
61 jftfj<)F dġqfno	0	0	0	0	.00	0	0	0	.00
67 ;^gf tyf ;~rf< dġqfno	2513640	2594751	2281021	313730	.68	2672376	2358636	313740	.62
87 cy{ dġqfno - nufgl ;fjflgs ;_yfg	61750	65000	0	65000	.02	65000	0	65000	.02
oftoft	28270738	36891107	772134	36118973	9.67	42454411	757480	41696931	9.87
471 ;Šs offtoft	27169550	32571857	755959	31815898	8.53	36208981	740140	35468841	8.42
48 efts ofhg f tyf lgdfġf dġqfno	25495066	30682393	721495	29960898	8.04	33962418	703577	33258841	7.90
69 :yfglo ljsf; dġqfno	1654381	1867975	12975	1855000	.49	2223910	13910	2210000	.52
71 >d tyf offtoft Joj:yf dġqfno	20103	21489	21489	0	.01	22653	22653	0	.01

z lifš	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	r fn' vr{	kh lut tyf ; f jf eQ fgl vr	sh klfk)f sfj kltz t	hDdf	r fn' vr{	kh lut tyf ; f jf eQ fgl vr	sh klfk)f sfj kltz t
472 xjfo{ offtoft	1012703	4089950	13175	4076775	1.07	5840130	13340	5826790	1.36
49 kołg tyf gful<s pŠŠog dGqfno	220203	339950	13175	326775	.09	340130	13340	326790	.08
87 cy{ dGqfno - nufgl ;fjhlgs ;yfg	792500	3750000	0	3750000	.98	5500000	0	5500000	1.28
473 <j offtoft	83485	209300	3000	206300	.05	355300	4000	351300	.08
48 ełts ofhg tyf lgdfłf dGqfno	83485	209300	3000	206300	.05	355300	4000	351300	.08
474 hn offtoft	5000	20000	0	20000	.01	50000	0	50000	.01
48 ełts ofhg tyf lgdfłf dGqfno	5000	20000	0	20000	.01	50000	0	50000	.01
125 lJBt	16694463	19306349	174408	19131941	5.06	21639679	185360	21454319	5.03
37 pıhf{ dGqfno	711900	816987	83052	733935	.21	873270	88120	785150	.20
61 jftfj<)F dGqfno	2721760	3089923	91356	2998567	.81	3197407	97240	3100167	.74
87 cy{ dGqfno - nufgl ;fjhlgs ;yfg	13260803	15399439	0	15399439	4.04	17569002	0	17569002	4.08
cGo cflyš ;jfx?	7512015	8651639	1989400	6662239	2.27	15534060	2030967	13503093	3.61
491 kołg	980481	955348	198739	756609	.25	1031076	151152	879924	.24
48 ełts ofhg tyf lgdfłf dGqfno	110000	100000	0	100000	.03	150000	0	150000	.03
49 kołg tyf gful<s pŠŠog dGqfno	870481	855348	198739	656609	.22	881076	151152	729924	.20
492 xjfkfgl	107868	100955	75855	25100	.03	105670	80395	25275	.02
61 jftfj<)F dGqfno	107868	100955	75855	25100	.03	105670	80395	25275	.02
493 cfklt{	591771	581010	431000	150010	.15	611515	461500	150015	.14
60 jfl)fHo tyf cfklt{ dGqfno	591771	581010	431000	150010	.15	611515	461500	150015	.14
494 jfl)fHo	189830	113819	112119	1700	.03	115944	114069	1875	.03
60 jfl)fHo tyf cfklt{ dGqfno	189830	113819	112119	1700	.03	115944	114069	1875	.03
495 >d	260091	293904	279456	14448	.08	306034	291258	14776	.07
71 >d tyf offtoft Joj:yf dGqfno	260091	293904	279456	14448	.08	306034	291258	14776	.07
496 cGo - cflyš	5381974	6606603	892231	5714372	1.73	13363821	932593	12431228	3.11
35 cy{ dGqfno	2592027	2561418	179318	2382100	.67	3058278	178178	2880100	.71
48 ełts ofhg tyf lgdfłf dGqfno	1264947	45185	12913	32272	.01	12543	4415	8128	.00
72 <łi^e ofhg cfoflısfj ;lrjfn	0	0	0	0	.00	0	0	0	.00
86 cy{ dGqfno - nufgl jłzs ;yfx?	250000	250000	0	250000	.07	500000	0	500000	.12
87 cy{ dGqfno - nufgl ;fjhlgs ;yfg	475000	2000000	0	2000000	.52	7543000	0	7543000	1.75
95 cy{ dGqfno - ljljw	800000	1750000	700000	1050000	.46	2250000	750000	1500000	.52

z lifš	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	r fn' v r{	kh lut tyf ; f j f e Q r f g l v r	sh k l f k) f sfj k l t z t	hDdf	r fn' v r{	kh lut tyf ; f j f e Q r f g l v r	sh k l f k) f sfj k l t z t
C)f eQrfgl	30561694	41248800	15359543	25889257	10.81	55631105	18138783	37492322	12.93
132 cfštl<s C)f eQrfgl	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
81 cy{ dšqfno - cfštl<s C)f eQrfgl	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
133 jfxb C)f eQrfgl	15450888	17934558	4108719	13825839	4.70	18530608	4298085	14232523	4.31
82 cy{ dšqfno - j b j z s C)f eQrfgl æaxklflo•	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
83 cy{ dšqfno - j b j z s C)f eQrfgl elåklflo•	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
ljljw	18880769	23561917	22028717	1533200	6.17	30826955	27473680	3353275	7.17
134 ljljw	18880769	23561917	22028717	1533200	6.17	30826955	27473680	3353275	7.17
66 ;fdšeo kzf;g dšqfno	32000	24000	22000	2000	.01	24000	22000	2000	.01
71 >d tyf oftfoft Joj:yf dšqfno	8327	8917	7717	1200	.00	9355	8080	1275	.00
90 cy{ dšqfno-; j f l g j Q ;ljwf tyf sdšf<L ;ljwf	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
95 cy{ dšqfno - ljljw	4000242	5379000	3849000	1530000	1.41	8531600	5181600	3350000	1.98
hDdf	337900000	381644276	207327218	174317058	100	430162717	228268065	201894652	100

lg sfo tyf dGqfnosfj lqjilfþ v r{ klfk)f

cg';'rL 2

¿?.xhf<df•

zliß	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	rfn' v r{	kh lut tyf ;fj f eQfgl v r	sh klfk)f sfj kltz t	hDdf	rfn' v r{	kh lut tyf ;fj f eQfgl v r	sh klfk)f sfj kltz t
11 <fi^klt	156587	159118	59618	99500	.04	162412	61412	101000	.04
102 ;jwflgs cux?	156587	159118	59618	99500	.04	162412	61412	101000	.04
12 pk<fi^klt	34226	21691	19591	2100	.01	22336	20536	1800	.01
102 ;jwflgs cux?	34226	21691	19591	2100	.01	22336	20536	1800	.01
13 ;ljwfg;efJoJ:yflksf-;_b	853812	881591	862091	19500	.23	902821	882321	20500	.21
102 ;jwflgs cux?	853812	881591	862091	19500	.23	902821	882321	20500	.21
14 cbfn t	1642731	1740825	1300325	440500	.46	1631522	1304022	327500	.38
102 ;jwflgs cux?	1539918	1627274	1193724	433550	.43	1556997	1233447	323550	.36
103 ;fdfGo kþf;g	102813	113551	106601	6950	.03	74525	70575	3950	.02
15 clVtof< b?kofju cg';Gwfg cfofju	106142	110762	107962	2800	.03	114562	111762	2800	.03
102 ;jwflgs cux?	106142	110762	107962	2800	.03	114562	111762	2800	.03
16 dxfnjyf k<Llfs sfj sfofho	175837	180310	173210	7100	.05	185125	177725	7400	.04
102 ;jwflgs cux?	175837	180310	173210	7100	.05	185125	177725	7400	.04
17 nßs ;j f cfofju	178232	184930	167830	17100	.05	200185	181085	19100	.05
102 ;jwflgs cux?	178232	184930	167830	17100	.05	200185	181085	19100	.05
18 lgjffg cfofju	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
102 ;jwflgs cux?	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
19 dxfgofowljQffsfj sfofho	257241	268379	206879	61500	.07	268208	213208	55000	.06
102 ;jwflgs cux?	257241	268379	206879	61500	.07	268208	213208	55000	.06
20 GofO kl<ifb\	9629	10193	9843	350	.00	10678	10328	350	.00
102 ;jwflgs cux?	9629	10193	9843	350	.00	10678	10328	350	.00
21 <fli^e dfgj clwsf< cfofju	91768	96153	92153	4000	.03	98903	94403	4500	.02
102 ;jwflgs cux?	91768	96153	92153	4000	.03	98903	94403	4500	.02
25 kwfgdGqL tyf dGqkl<ifb'sfj sfofho	3878111	1352046	273076	1078970	.35	1345135	290565	1054570	.31
103 ;fdfGo kþf;g	237025	239696	233076	6620	.06	255285	248065	7220	.06
116 cGo - ;fdflhs	3641086	1112350	40000	1072350	.29	1089850	42500	1047350	.25
26 pk-kwfgdGqLsfj sfofho	1446	1522	1522	0	.00	1550	1550	0	.00
103 ;fdfGo kþf;g	1446	1522	1522	0	.00	1550	1550	0	.00
27 <fli^e ;tsff sþb	40631	61066	40461	20605	.02	73027	42387	30640	.02
103 ;fdfGo kþf;g	40631	61066	40461	20605	.02	73027	42387	30640	.02

zliſſ	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
	sſj cgdfg	hDdf	rſn' vr{	khlut tyf ;fjſ eQſfgl vr	sh kſſk)f sſj kſtzt	hDdf	rſn' vr{	khlut tyf ;fjſ eQſfgl vr	sh kſſk)f sſj kſtzt
35 cy{ dGqfno	8513895	8680658	2688458	5992200	2.27	6772862	2727612	4045250	1.57
103 ;fdfGo kſzf;g	123568	122377	120077	2300	.03	124953	122653	2300	.03
105 <fhZj tyf cflyſ kſzf;g	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
114 oſjſ, vſhsb tyf ;s[t	249900	255000	5000	250000	.07	500000	5000	495000	.12
117 sſjſ	2870698	2902800	0	2902800	.76	187600	0	187600	.04
131 cGo - cflyſ	2592027	2561418	179318	2382100	.67	3058278	178178	2880100	.71
37 pſhſf dGqfno	731578	837272	103037	734235	.22	895120	109630	785490	.21
103 ;fdfGo kſzf;g	19678	20285	19985	300	.01	21850	21510	340	.01
125 lſjBt	711900	816987	83052	733935	.21	873270	88120	785150	.20
38 pBſſj dGqfno	1916073	2113081	919117	1193964	.55	2069431	943636	1125795	.48
103 ;fdfGo kſzf;g	33369	29901	29101	800	.01	30331	29531	800	.01
121 pBſſj	1882704	2083180	890016	1193164	.55	2039100	914105	1124995	.47
39 sſgſ tyf Gofo dGqfno	61702	62881	54981	7900	.02	64835	56885	7950	.02
103 ;fdfGo kſzf;g	61702	62881	54981	7900	.02	64835	56885	7950	.02
40 sſjſ tyf ;xsf<L dGqfno	10523526	11699424	9810694	1888730	3.07	12837113	10825770	2011343	2.98
103 ;fdfGo kſzf;g	74278	67608	38308	29300	.02	70194	39874	30320	.02
117 sſjſ	10225403	11371705	9684975	1686730	2.98	12475399	10693676	1781723	2.90
118 l;_ſf0	223845	260111	87411	172700	.07	291520	92220	199300	.07
45 uſk dGqfno	21741704	22792196	21288056	1504140	5.97	23529218	21967178	1562040	5.47
103 ;fdfGo kſzf;g	2314453	2203391	1839401	363990	.58	2239133	1873493	365640	.52
104 kſk<L	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
109 ;jſ:Yo	247451	233383	208883	24500	.06	238248	213748	24500	.06
48 eſſſts ofſhgf tyf lgdfſſf dGqfno	37196255	44401964	1994238	42407726	11.63	50210918	2011230	48199688	11.67
103 ;fdfGo kſzf;g	49737	57810	56160	1650	.02	70539	68724	1815	.02
110 vſgſkſgl	6996731	9707905	861005	8846900	2.54	11149508	873592	10275916	2.59
115 cſjſ;	3191289	3579371	339665	3239706	.94	4460610	356922	4103688	1.04
123 ;Šs offtfoft	25495066	30682393	721495	29960898	8.04	33962418	703577	33258841	7.90
135 <ſh offtfoft	83485	209300	3000	206300	.05	355300	4000	351300	.08
136 hn offtfoft	5000	20000	0	20000	.01	50000	0	50000	.01
126 koſg	110000	100000	0	100000	.03	150000	0	150000	.03
131 cGo - cflyſ	1264947	45185	12913	32272	.01	12543	4415	8128	.00

zliſs	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
	sſj cgdfg	hDdf	rſn' vr{	khlut tyf ;fjſ eQſgl vr	ſh kſſk)f sſj kſt z t	hDdf	rſn' vr{	khlut tyf ;fjſ eQſgl vr	ſh kſſk)f sſj kſt z t
49 koſg tyf gſul<s pŠŠog dGqfno	1129517	1235258	251874	983384	.32	1262341	205627	1056714	.29
103 ;fdfGo kſzf;g	38833	39960	39960	0	.01	41135	41135	0	.01
124 xjſ0{ oftfoft	220203	339950	13175	326775	.09	340130	13340	326790	.08
126 koſg	870481	855348	198739	656609	.22	881076	151152	729924	.20
50 k<<fi^« dGqfno	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
103 ;fdfGo kſzf;g	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
51 lj!fg tyf kljſw dGqfno	425384	388923	170523	218400	.10	396100	177500	218600	.09
103 ;fdfGo kſzf;g	52048	51915	41515	10400	.01	54075	43475	10600	.01
108 lzſſf	103000	105000	65000	40000	.03	106000	66000	40000	.02
116 cGo - ;fdſſhs	83899	26875	6875	20000	.01	27720	7720	20000	.01
121 pBſſj	28790	25763	23763	2000	.01	27070	25070	2000	.01
122 ;ſſf<	157647	179370	33370	146000	.05	181235	35235	146000	.04
55 eſd;wſ< tyf Joj:yſ dGqfno	1827826	1843378	1489426	353952	.48	1977322	1564043	413279	.46
103 ;fdfGo kſzf;g	23688	25404	25004	400	.01	26857	26407	450	.01
119 eſd;wſ< < gſkl	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
56 dlxf, afnaſſſſ tyf ;dfh sNof)f dGqfno	1189939	1236835	1001740	235095	.32	1303866	1092531	211335	.30
103 ;fdfGo kſzf;g	66593	60683	29283	31400	.02	33550	31150	2400	.01
113 dlxf, afnaſſſſ tyf ;dfh sNof)f	1123346	1176152	972457	203695	.31	1270316	1061381	208935	.30
57 oſj tyf vſhsb dGqfno	627020	498450	438450	60000	.13	617083	557083	60000	.14
103 ;fdfGo kſzf;g	27642	28850	23850	5000	.01	29883	24883	5000	.01
114 oſj, vſhsb tyf ;ſſt	599378	469600	414600	55000	.12	587200	532200	55000	.14
58 <ſſf dGqfno	18291422	19547932	17856462	1691470	5.12	20541331	18565131	1976200	4.78
103 ;fdfGo kſzf;g	25576	24585	17535	7050	.01	21550	17800	3750	.01
107 <ſſf	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
109 :jſ:Yo	307762	321790	299790	22000	.08	333410	308410	25000	.08
59 jg tyf e";<ſſf) dGqfno	4476464	4770786	3711379	1059407	1.25	5146562	3903475	1243087	1.20
103 ;fdfGo kſzf;g	172728	31470	31040	430	.01	32215	31755	460	.01
120 jg	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
60 jſſ)ſHo tyf cſkl't{ dGqfno	895542	824715	672355	152360	.22	868131	715341	152790	.20
103 ;fdfGo kſzf;g	23941	29886	29236	650	.01	30672	29772	900	.01
109 :jſ:Yo	90000	100000	100000	0	.03	110000	110000	0	.03

z lifš	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
	sfj cgdfg	hDdf	rfn' vr{	kh lut tyf ;fj f eQfgl vr	sh klfk)f sfj kltz t	hDdf	rfn' vr{	kh lut tyf ;fj f eQfgl vr	sh klfk)f sfj kltz t
128 cfklt{	591771	581010	431000	150010	.15	611515	461500	150015	.14
129 jfl)fHo	189830	113819	112119	1700	.03	115944	114069	1875	.03
61 jftfj<)F dGqfno	2946598	3334365	222398	3111967	.87	3454102	235160	3218942	.80
103 ;fdfGo kzf;g	49987	52307	50307	2000	.01	54970	52320	2650	.01
115 cfjf;	11863	14180	4880	9300	.00	18055	5205	12850	.00
116 cGo - ;fdflhs	55120	77000	0	77000	.02	78000	0	78000	.02
121 pBflj	0	0	0	0	.00	0	0	0	.00
122 ;_f<	0	0	0	0	.00	0	0	0	.00
125 ljb't	2721760	3089923	91356	2998567	.81	3197407	97240	3100167	.74
127 xfjfkfgl	107868	100955	75855	25100	.03	105670	80395	25275	.02
62 zflGt tyf kblgdfkf dGqfno	8627655	7674926	3264376	4410550	2.01	7640112	3249242	4390870	1.78
103 ;fdfGo kzf;g	74740	65291	64641	650	.02	67738	67068	670	.02
116 cGo - ;fdflhs	8552915	7609635	3199735	4409900	1.99	7572374	3182174	4390200	1.76
63 ;#lo dfl dnf, ;ljwfg;ef, ;_blo Joj:yf tyf ;_s[t	806017	811180	403160	408020	.21	8444448	420518	423930	.20
103 ;fdfGo kzf;g	38635	34977	34177	800	.01	37742	36742	1000	.01
114 o'jf, vjhsb tyf ;_s[t	744582	753403	361583	391820	.20	783906	376376	407530	.18
115 cfjf;	22800	22800	7400	15400	.01	22800	7400	15400	.01
65 lz lff dGqfno	57827542	62692927	55731597	6961330	16.43	69848561	62260311	7588250	16.24
103 ;fdfGo kzf;g	284189	278450	200750	77700	.07	270379	202079	68300	.06
108 lz lff	57543353	62414477	55530847	6883630	16.35	69578182	62058232	7519950	16.17
66 ;fdfGo kzf;g dGqfno	516188	546693	375693	171000	.14	543937	378937	165000	.13
103 ;fdfGo kzf;g	352248	392693	273693	119000	.10	389937	276937	113000	.09
109 ;jf:Yo	131940	130000	80000	50000	.03	130000	80000	50000	.03
134 ljljw	32000	24000	22000	2000	.01	24000	22000	2000	.01
67 ;'rgf tyf ;~rf< dGqfno	2612672	2696493	2381663	314830	.71	2775318	2460478	314840	.65
103 ;fdfGo kzf;g	99032	101742	100642	1100	.03	102942	101842	1100	.02
122 ;_f<	2513640	2594751	2281021	313730	.68	2672376	2358636	313740	.62
68 l;_rf0{ dGqfno	8807703	9992295	897725	9094570	2.62	11250032	976370	10273662	2.62
103 ;fdfGo kzf;g	18172	18665	17415	1250	.00	19605	18300	1305	.00
118 l;_rf0	8789531	9973630	880310	9093320	2.61	11230427	958070	10272357	2.61

zliþs	2067/68	2068/69 sfl klþk)f				2069/70 sfl klþk)f			
	sfl cgðfgr	hðdf	rfn' vr{	khlut tyf ;fjif eQrfgl vr	sh klþk)f sfl klþz t	hðdf	rfn' vr{	khlut tyf ;fjif eQrfgl vr	sh klþk)f sfl klþz t
69 :yfglo ljsf; dGqfno	41841103	44835566	15491800	29343766	11.75	39754781	16272278	23482503	9.24
103 ;fdfGo klþf;g	63852	65939	65269	670	.02	68618	67928	690	.02
109 :jf:Yo	0	0	0	0	.00	0	0	0	.00
110 vfgkfgl	750974	815290	43840	771450	.21	843805	45975	797830	.20
111 :yfglo ljsf;	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
113 dlxfn, afnaflnsf tyf ;dfh sNof)f	9158987	9714520	9504520	210000	2.55	10252350	10032350	220000	2.38
116 cGo - ;fdflhs	2325034	1549615	105265	1444350	.41	78000	45000	33000	.02
123 ;Šs oftoft	1654381	1867975	12975	1855000	.49	2223910	13910	2210000	.52
70 :jf:Yo tyf hg;Vof dGqfno	23813993	26430975	19239828	7191147	6.93	30319449	21279845	9039604	7.05
103 ;fdfGo klþf;g	56718	137918	137918	0	.04	138733	138733	0	.03
109 :jf:Yo	23736110	26276374	19085910	7190464	6.89	30162999	21124112	9038887	7.01
112 hg;Vof tyf jftfj<)f	21165	16683	16000	683	.00	17717	17000	717	.00
71 >d tyf oftoft Joj:yf dGqfno	502167	527607	500368	27239	.14	549309	522188	27121	.13
103 ;fdfGo klþf;g	153692	167391	165306	2085	.04	174080	172940	1140	.04
116 cGo - ;fdflhs	59954	35906	26400	9506	.01	37187	27257	9930	.01
123 ;Šs oftoft	20103	21489	21489	0	.01	22653	22653	0	.01
130 >d	260091	293904	279456	14448	.08	306034	291258	14776	.07
134 ljliw	8327	8917	7717	1200	.00	9355	8080	1275	.00
72 <fli^o ofhgf cfofljsf ;lrjfn	1698841	637793	557683	80110	.17	557027	483992	73035	.13
103 ;fdfGo klþf;g	82864	76918	51918	25000	.02	81258	53758	27500	.02
106 ofhgf tyf tVof°	1487617	401863	355563	46300	.11	312324	275679	36645	.07
116 cGo - ;fdflhs	128360	159012	150202	8810	.04	163445	154555	8890	.04
131 cGo - cflyþ	0	0	0	0	.00	0	0	0	.00
81 cy{ dGqfno - cfGtl<s C)f eQrfgl	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
132 cfGtl<s C)f eQrfgl	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
82 cy{ dGqfno - jþ}z s C)f eQrfgl æaxklflo•	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
133 jfxb C)f eQrfgl	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
83 cy{ dGqfno - jþ}z s C)f eQrfgl låklflo•	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
133 jfxb C)f eQrfgl	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
86 cy{ dGqfno - nufgl jþ}z s ;yfx?	250000	250000	0	250000	.07	500000	0	500000	.12
131 cGo - cflyþ	250000	250000	0	250000	.07	500000	0	500000	.12

zliſſ	2067/68	2068/69 sſj kſſk)f				2069/70 sſj kſſk)f			
	sſj cgdfg	hDdf	rſn' v r{	khlut tyf ;fjſ eQſfgl v r	ſn kſſk)f sſj kſt z t	hDdf	rſn' v r{	khlut tyf ;fjſ eQſfgl v r	ſn kſſk)f sſj kſt z t
87 cy{ dGqfno - nufgl ;fjſlgs ;yfg	16191387	23241884	0	23241884	6.09	32907902	0	32907902	7.65
110 vfgkfgl	1601334	2027445	0	2027445	.53	2230900	0	2230900	.52
122 ;ſf<	61750	65000	0	65000	.02	65000	0	65000	.02
124 xjſ0{ oftfott	792500	3750000	0	3750000	.98	5500000	0	5500000	1.28
125 ljBt	13260803	15399439	0	15399439	4.04	17569002	0	17569002	4.08
131 cGo - cflyſ	475000	2000000	0	2000000	.52	7543000	0	7543000	1.75
90 cy{ dGqfno-;ſſfgjŒ ;ljwf tyf ſdſſf< ;ljwf	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
134 ljljw	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
95 cy{ dGqfno - ljljw	5471992	8161500	4699000	3462500	2.14	13326100	6131600	7194500	3.10
111 :yfglo ljsſ;	0	0	0	0	.00	0	0	0	.00
115 cfjſ;	12500	35000	0	35000	.01	80000	0	80000	.02
116 cGo - ;fdſſhs	659250	997500	150000	847500	.26	2464500	200000	2264500	.57
131 cGo - cflyſ	800000	1750000	700000	1050000	.46	2250000	750000	1500000	.52
134 ljljw	4000242	5379000	3849000	1530000	1.41	8531600	5181600	3350000	1.98
hDdf	337900000	381644276	207327218	174317058	100	430162717	228268065	201894652	100

zLifšut lqjilfð v r{ klfk)f

cg';'rL 3
e?. xhf<df•

zLifš	2067/68	2068/69 sfl klfk)f				2069/70 sfl klfk)f			
	sfl cgdfg	hDdf	gkfn ;<sf<	jð z s		hDdf	gkfn ;<sf<	jð z s	
				cgbfg	C)f			cgbfg	C)f
rfn"	190319495	207327218	181959859	23715505	1651854	228268065	200649415	25876347	1742303
pkeflj vr{	71196352	77077921	76605388	449976	22557	84325204	83712512	593948	18744
sfofho ;_rfng < ;jif vr{	8907054	9232212	7475216	1645890	111106	9590853	8047152	1499363	44338
cgbfg erf" ^f6;k•	72814320	77115955	63951537	12491225	673193	84421860	70267564	13446546	707750
;jif tyf pTkfbg vr{	16510556	19748012	10198545	8704469	844998	22351498	11455332	9924695	971471
ek<l cfpqj vr{	7829846	8113575	7689630	423945	0	8589867	8178072	411795	0
Jofh eQrfgl	12519367	15359543	15359543	0	0	18138783	18138783	0	0
lkntf{ vr{	542000	680000	680000	0	0	850000	850000	0	0
khlut	129538178	148427801	72048577	51669664	24709560	164402330	89015500	54835650	20551180
khl ^f6;k< vr{	2806635	1113008	903408	209600	0	1124236	1115836	8400	0
khl lgdfjff	56752524	67906985	40302455	24122233	3482297	75564072	46607549	26195653	2760870
nufgl	18901479	25904579	6657485	4373331	14873763	33616602	13505897	6432395	13678310
cgbfg ;lA;lŠ•	46666348	50437521	22010521	22343500	6083500	50758515	25354313	21572202	3832000
ek<l cfpqj vr{	4411192	3065708	2174708	621000	270000	3338905	2431905	627000	280000
;fjf_eQrfgl	18042327	25889257	25889257	0	0	37492322	37492322	0	0
;fjf_eQrfgl	18042327	25889257	25889257	0	0	37492322	37492322	0	0
hDdf	337900000	381644276	279897693	75385169	26361414	430162717	327157237	80711997	22293483

cgbfg ;_vof ljj<)f	2067/68 sf] Joo cgdfig			2068/69 sf] klfk)f			2069/70 sf] klfk)f		
	r fn"	khlut tyf ;fjf_eQmfgl	hDdf	r fn"	khlut tyf ;fjf_eQmfgl	hDdf	r fn"	khlut tyf ;fjf_eQmfgl	hDdf
11 <fi^klt	6,18,87	9,47,00	15,65,87	5,96,18	9,95,00	15,91,18	6,14,12	10,10,00	16,24,12
12 pk<fi^klt	1,85,76	1,56,50	3,42,26	1,95,91	21,00	2,16,91	2,05,36	18,00	2,23,36
13 ;ljwfg;ef/Jo j:yflksf-;_b	83,53,12	1,85,00	85,38,12	86,20,91	1,95,00	88,15,91	88,23,21	2,05,00	90,28,21
14 cbfnt	1,24,70,15	39,57,16	1,64,27,31	1,30,03,25	44,05,00	1,74,08,25	1,30,40,22	32,75,00	1,63,15,22
15 clvtof< b?kofju cg';Gwfg cfofju	10,39,48	21,94	10,61,42	10,79,62	28,00	11,07,62	11,17,62	28,00	11,45,62
16 dxfn]yf k<lf s sf] sfofho	16,92,13	66,24	17,58,37	17,32,10	71,00	18,03,10	17,77,25	74,00	18,51,25
17 n]fs ;]f cfofju	15,45,23	2,37,09	17,82,32	16,78,30	1,71,00	18,49,30	18,10,85	1,91,00	20,01,85
18 lgjffg cfofju	1,12,87,56	1,56,87	1,14,44,43	2,26,99,27	1,41,50	2,28,40,77	2,27,63,92	46,00	2,28,09,92
19 dxfgofowlwjQmfsf] sfofho	19,29,43	6,42,98	25,72,41	20,68,79	6,15,00	26,83,79	21,32,08	5,50,00	26,82,08
20 Gofokl<ifb\	92,92	3,37	96,29	98,43	3,50	1,01,93	1,03,28	3,50	1,06,78
21 <fli^e dfgj clwsf< cfofju	8,79,08	38,60	9,17,68	9,21,53	40,00	9,61,53	9,44,03	45,00	9,89,03
25 k\wfgdGql tyf dlGqkl<ifbsf] sfofho	38,49,77	3,49,31,34	3,87,81,11	27,30,76	1,07,89,70	1,35,20,46	29,05,65	1,05,45,70	1,34,51,35
26 pk-k\wfgdGqlsf] sfofho	14,46	0	14,46	15,22	0	15,22	15,50	0	15,50
27 <fli^e ;tsf]f s]b	3,91,38	14,93	4,06,31	4,04,61	2,06,05	6,10,66	4,23,87	3,06,40	7,30,27
35 cy{ dGqfno	2,59,57,14	5,91,81,81	8,51,38,95	2,68,84,58	5,99,22,00	8,68,06,58	2,72,76,12	4,04,52,50	6,77,28,62
37 p\hff dGqfno	9,60,09	63,55,69	73,15,78	10,30,37	73,42,35	83,72,72	10,96,30	78,54,90	89,51,20
38 pBfju dGqfno	89,57,89	1,02,02,84	1,91,60,73	91,91,17	1,19,39,64	2,11,30,81	94,36,36	1,12,57,95	2,06,94,31
39 sfgg tyf GofodGqfno	5,19,98	97,04	6,17,02	5,49,81	79,00	6,28,81	5,68,85	79,50	6,48,35
40 slif tyf ;xsf<L dGqfno	8,91,94,95	1,60,40,31	10,52,35,26	9,81,06,94	1,88,87,30	11,69,94,24	10,82,57,70	2,01,13,43	12,83,71,13
45 uk dGqfno	20,15,37,84	1,58,79,20	21,74,17,04	21,28,80,56	1,50,41,40	22,79,21,96	21,96,71,78	1,56,20,40	23,52,92,18
48 e]ts ofhgf tyf lgdf]f dGqfno	2,13,08,88	35,06,53,67	37,19,62,55	1,99,42,38	42,40,77,26	44,40,19,64	2,01,12,30	48,19,96,88	50,21,09,18
49 ko^g tyf gful<s pŠSog dGqfno	40,69,03	72,26,14	1,12,95,17	25,18,74	98,33,84	1,23,52,58	20,56,27	1,05,67,14	1,26,23,41
50 k<<fi^« dGqfno	1,96,07,29	50,48,36	2,46,55,65	2,01,71,06	10,77,50	2,12,48,56	2,10,59,95	10,28,50	2,20,88,45
51 lj!fg tyf kljlw dGqfno	16,21,07	26,32,77	42,53,84	17,05,23	21,84,00	38,89,23	17,75,00	21,86,00	39,61,00
55 el'd;wf< tyf Jo j:yf dGqfno	1,41,85,74	40,92,52	1,82,78,26	1,48,94,26	35,39,52	1,84,33,78	1,56,40,43	41,32,79	1,97,73,22
56 dlxfn, afnaflnsf tyf ;dfh sNof)f dGqfno	93,27,40	25,71,99	1,18,99,39	1,00,17,40	23,50,95	1,23,68,35	1,09,25,31	21,13,35	1,30,38,66
57 o'jf tyf v]hsb dGqfno	51,19,70	11,50,50	62,70,20	43,84,50	6,00,00	49,84,50	55,70,83	6,00,00	61,70,83
58 <lff dGqfno	16,96,24,70	1,32,89,52	18,29,14,22	17,85,64,62	1,69,14,70	19,54,79,32	18,56,51,31	1,97,62,00	20,54,13,31
59 jg tyf e";_l)f dGqfno	3,41,52,70	1,06,11,94	4,47,64,64	3,71,13,79	1,05,94,07	4,77,07,86	3,90,34,75	1,24,30,87	5,14,65,62
60 jfl)fHo tyf cfkl't{ dGqfno	73,36,65	16,18,77	89,55,42	67,23,55	15,23,60	82,47,15	71,53,41	15,27,90	86,81,31
61 jftfj<)F dGqfno	21,07,84	2,73,58,14	2,94,65,98	22,23,98	3,11,19,67	3,33,43,65	23,51,60	3,21,89,42	3,45,41,02
62 zflgt tyf kblgflf tyf dGqfno	3,95,96,26	4,66,80,29	8,62,76,55	3,26,43,76	4,41,05,50	7,67,49,26	3,24,92,42	4,39,08,70	7,64,01,12
63 ;_#lo dflndf, ;ljwfg;ef, ;_blo Jo j:yf tyf ;_s[t	40,23,36	40,36,81	80,60,17	40,31,60	40,80,20	81,11,80	42,05,18	42,39,30	84,44,48

cgbfg ;_vof ljj<)f		2067/68 sfj Joo cgdfig			2068/69 sfj klfk)f			2069/70 sfj klfk)f		
		r fn"	kh lut tyf ;fj f_eQmfgl	hDdf	r fn"	kh lut tyf ;fj f_eQmfgl	hDdf	r fn"	kh lut tyf ;fj f_eQmfgl	hDdf
dGqfno										
65	lzlff dGqfno	51,89,60,17	5,93,15,25	57,82,75,42	55,73,15,97	6,96,13,30	62,69,29,27	62,26,03,11	7,58,82,50	69,84,85,61
66	;fdfGo klzf;g dGqfno	39,35,45	12,26,43	51,61,88	37,56,93	17,10,00	54,66,93	37,89,37	16,50,00	54,39,37
67	;rgf tyf ;~rf< dGqfno	2,25,01,79	36,24,93	2,61,26,72	2,38,16,63	31,48,30	2,69,64,93	2,46,04,78	31,48,40	2,77,53,18
68	l;_rfO{ dGqfno	82,42,63	7,98,34,40	8,80,77,03	89,77,25	9,09,45,70	9,99,22,95	97,63,70	10,27,36,62	11,25,00,32
69	:yfglo ljsf; dGqfno	14,56,92,39	27,27,18,64	41,84,11,03	15,49,18,00	29,34,37,66	44,83,55,66	16,27,22,78	23,48,25,03	39,75,47,81
70	:jf:Yo tyf hg;_vof dGqfno	17,05,43,04	6,75,96,89	23,81,39,93	19,23,98,28	7,19,11,47	26,43,09,75	21,27,98,45	9,03,96,04	30,31,94,49
71	>d tyf oftfoft Joj:yf dGqfno	45,26,36	4,95,31	50,21,67	50,03,68	2,72,39	52,76,07	52,21,88	2,71,21	54,93,09
72	<fli^e ofhgf cfofjsfj ;lrjfn	1,50,37,18	19,51,23	1,69,88,41	55,76,83	8,01,10	63,77,93	48,39,92	7,30,35	55,70,27
81	cy{ dGqfno - cfGtl<s C)f eQmfgl	9,10,66,65	6,00,41,41	15,11,08,06	11,25,08,24	12,06,34,18	23,31,42,42	13,84,06,98	23,25,97,99	37,10,04,97
82	cy{ dGqfno - jbjzs C)f eQmfgl axklflo•	3,02,88,19	9,19,81,01	12,22,69,20	3,57,74,04	10,31,34,95	13,89,08,99	3,75,49,65	10,65,59,53	14,41,09,18
83	cy{ dGqfno - jbjzs C)f eQmfgl alåklflo•	38,38,83	2,84,00,85	3,22,39,68	53,13,15	3,51,23,44	4,04,36,59	54,31,20	3,57,65,70	4,11,96,90
86	cy{ dGqfno - nufgl jbjzs ;_yfx?	0	25,00,00	25,00,00	0	25,00,00	25,00,00	0	50,00,00	50,00,00
87	cy{ dGqfno - nufgl ;fjflgs ;_yfg	0	16,19,13,87	16,19,13,87	0	23,24,18,84	23,24,18,84	0	32,90,79,02	32,90,79,02
90	cy{ dGqfno-;jflgjQ ;ljwf tyf sd{f<L ;ljwf	14,84,02,00	0	14,84,02,00	18,15,00,00	0	18,15,00,00	22,26,20,00	0	22,26,20,00
95	cy{ dGqfno - ljljw	3,66,02,42	1,81,17,50	5,47,19,92	4,69,90,00	3,46,25,00	8,16,15,00	6,13,16,00	7,19,45,00	13,32,61,00
hDdf		1,90,31,94,95	1,47,58,05,05	3,37,90,00,00	2,07,32,72,18	1,74,31,70,58	3,81,64,42,76	2,28,26,80,65	2,01,89,46,52	4,30,16,27,17

Igsfo tyf dGqfnosf] lqjilfb ;ftut vr{ klfk)f

cg';rL 5
#?. xhf<df•

cgbfg ;st	zliſ / pk-zliſsf] gfd	2067/68	2068/69 sf] klfk)f				2069/70 sf] klfk)f			
		sf] cgdfg	hDdf	gkfn ;<sf<	jblz s		hDdf	gkfn ;<sf<	jblz s	
					cgbfg	C)f			cgbfg	C)f
11	<fi^klt	156587	159118	159118	0	0	162412	162412	0	0
12	pk<fi^klt	34226	21691	21691	0	0	22336	22336	0	0
13	;ljwfg;ef/Joj:yflksf-;_b	853812	881591	881591	0	0	902821	902821	0	0
14	cbfnt	1642731	1740825	1656825	84000	0	1631522	1587422	44100	0
15	clVtof< b?kofu cg';Gwfg cfofu	106142	110762	110762	0	0	114562	114562	0	0
16	dxfn]yf k<lfssf] sfofno	175837	180310	180310	0	0	185125	185125	0	0
17	nſſ ;]f cfofu	178232	184930	184930	0	0	200185	200185	0	0
18	lgjffrg cfofu	1144443	2284077	2284077	0	0	2280992	2280992	0	0
19	dxGofoflwjQrfsf] sfofno	257241	268379	268379	0	0	268208	268208	0	0
20	Gofu kl<ifb\	9629	10193	10193	0	0	10678	10678	0	0
21	<fli^e dfgj clwsf< cfofu	91768	96153	96153	0	0	98903	98903	0	0
25	kŵfgdGqL tyf dGqkl<ifb\sf] sfofno	3878111	1352046	641366	710680	0	1345135	653630	691505	0
26	pk-kŵfgdGqLsf] sfofno	1446	1522	1522	0	0	1550	1550	0	0
27	<fli^e ;tsſf sſb	40631	61066	61066	0	0	73027	73027	0	0
35	cy{ dGqfno	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
37	pihf{ dGqfno	731578	837272	670587	166685	0	895120	728300	166820	0
38	pBfu dGqfno	1916073	2113081	2046831	66250	0	2069431	2069431	0	0
39	sfgŷ tyf Gofu dGqfno	61702	62881	62881	0	0	64835	64835	0	0
40	s]if tyf ;xsf<L dGqfno	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
45	uſ dGqfno	21741704	22792196	22792196	0	0	23529218	23529218	0	0
48	efſts ofhgf tyf lgdfſf dGqfno	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150
49	koſg tyf gful<s pŠōog dGqfno	1129517	1235258	899508	335750	0	1262341	926511	335830	0
50	k<<fi^« dGqfno	2465565	2124856	2124856	0	0	2208845	2208845	0	0
51	lj!fg tyf kljlw dGqfno	425384	388923	388923	0	0	396100	396100	0	0
55	efd;wſ< tyf Joj:yf dGqfno	1827826	1843378	1843378	0	0	1977322	1977322	0	0
56	dlxf, afnaflnsf tyf ;dfh sNof) dGqfno	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500
57	o]f tyf vſsb dGqfno	627020	498450	460450	38000	0	617083	577083	40000	0
58	<lff dGqfno	18291422	19547932	19547932	0	0	20541331	20541331	0	0
59	jg tyf e";≤lf)f dGqfno	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230
60	jfl)ſho tyf cfkſt{ dGqfno	895542	824715	714715	110000	0	868131	868131	0	0
61	jftfj<)F dGqfno	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0

cgbfg ;s[t	z lif\$ / pk-z lif\$ sfj gfd	2067/68	2068/69 sfj klfk)f				2069/70 sfj klfk)f			
		sfj cgdfg	hDdf	gkfn ;<sfc	jblz s		hDdf	gkfn ;<sfc	jblz s	
					cgbfg	C)f			cgbfg	C)f
62	z flGt tyf kblgdtf dGqfno	8627655	7674926	5528953	2145973	0	7640112	5533946	2106166	0
63	;#lo dfldnf, ;ljwfg;ef, ;blo Joj:yf tyf ;s[t dGqfno	806017	811180	811180	0	0	8444448	8444448	0	0
65	lz lff dGqfno	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
66	;fdfco klf;g dGqfno	516188	546693	546693	0	0	543937	543937	0	0
67	;rgf tyf ;~rf< dGqfno	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
68	l;rfO{ dGqfno	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
69	:yfglo ljsf; dGqfno	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
70	:jf:Yo tyf hg;vof dGqfno	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
71	>d tyf oftoft Joj:yf dGqfno	502167	527607	527607	0	0	549309	549309	0	0
72	<fli^o ofhgf cfofjsfj ;lrjfn	1698841	637793	637793	0	0	557027	557027	0	0
81	cy{ dGqfno - cfGtl<s C)f eQrfgl	15110806	23314242	23314242	0	0	37100497	37100497	0	0
82	cy{ dGqfno - jblzs C)f eQrfgl axklflo•	12226920	13890899	13890899	0	0	14410918	14410918	0	0
83	cy{ dGqfno - jblzs C)f eQrfgl alaklflo•	3223968	4043659	4043659	0	0	4119690	4119690	0	0
86	cy{ dGqfno - nufgl jblzs ;yfx?	250000	250000	250000	0	0	500000	500000	0	0
87	cy{ dGqfno - nufgl ;fjhlgs ;yfg	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
90	cy{ dGqfno-;jflgjQ ;ljwf tyf sdfr<L ;ljwf	14840200	18150000	18150000	0	0	22262000	22262000	0	0
95	cy{ dGqfno - ljljw	5471992	8161500	7661500	500000	0	13326100	11826100	1500000	0
	hDdf	337900000	381644276	*****	75385169	26361414	430162717	*****	80711997	22293483

Estimates of Expenditure for Fiscal Year 2009/10

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Summary of Three Years Expenditure Projection

(Rs in '000s)

Description	2008/09 Actual Expenditure	2009/010 Revised Estimate	2010/011 Allocation	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
				Total	GoN	Foreign		Total	GoN	Foreign	
						Grant	Loan			Grant	Loan
Total Expenditure	219661918	259146064	337900000	381644276	279897693	75385169	26361414	430162717	327157237	80711997	22293483
Recurrent	127738941	151244706	190319495	207327218	181959859	23715505	1651854	228268065	200649415	25876347	1742303
Central	115118618	132182443	165053474	180211546	167513760	11293512	1404274	197747461	184555566	11709685	1482210
District	12620323	19062263	25266021	27115672	14446099	12421993	247580	30520604	16093849	14166662	260093
Capital	73088864	89469035	129538178	148427801	72048577	51669664	24709560	164402330	89015500	54835650	20551180
Central	51060607	63611881	94498558	107903232	55398689	30687245	21817298	125412374	69873657	35083827	20454890
District	22028257	25857154	35039620	40524569	16649888	20982419	2892262	38989956	19141843	19751823	96290
Principal Repayment	18834113	18432323	18042327	25889257	25889257	0	0	37492322	37492322	0	0
1 Charged	27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0
2 Appropriated	192099780	230043792	306496387	339459774	237713191	75385169	26361414	373472795	270467315	80711997	22293483

Chargeable from Consolidated Fund

Part1
Budget Summary for Chargeable Items

Summary of Three Years Expenditure Projection

(Rs. in '000s)

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	Gon	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
11	President	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
12	Vice President	906	2116	3613	3850	3850	0	0	4050	4050	0	0
13	Constituent Assembly - Legislature-Parliament	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
14	Court	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
15	Commission for Investigation of Abuse of Authority	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
16	Office of the Auditor General	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
17	Public Service Commission	122612	166953	150240	163230	163230	0	0	176185	176185	0	0
18	Election Commission	114187	115746	153176	156927	156927	0	0	160892	160892	0	0
21	National Human Rights Commission	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
81	Ministry of Finance - Repayment of Domestic Debt	14494358	15212496	15110806	23314242	23314242	0	0	37100497	37100497	0	0
82	Ministry of Finance - Repayment of Foreign Debt - Multilateral	9633833	10400520	12226920	13890899	13890899	0	0	14410918	14410918	0	0
83	Ministry of Finance - Repayment of Foreign Debt - Bilateral	2860162	2800565	3223968	4043659	4043659	0	0	4119690	4119690	0	0
95	Ministry of Finance - Miscellaneous	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
Total		27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0

Part2
Budget Headwise Estimates for Chargeable Items

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Alloation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
11	President	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
	President	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
	11-3-111	1848	3827	4486	4516	4516	0	0	4566	4566	0	0
12	Vice President	906	2116	3613	3850	3850	0	0	4050	4050	0	0
	Vice President	906	2116	3613	3850	3850	0	0	4050	4050	0	0
	12-3-111	906	2116	3613	3850	3850	0	0	4050	4050	0	0
13	Constituent Assembly - Legislature-Parliament	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
	Constituent Assembly - Legislature-Parliament	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
	13-3-110	3990	6116	6439	6689	6689	0	0	7039	7039	0	0
14	Court	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
	Supreme Court	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
	14-3-110	102566	126002	140849	147265	147265	0	0	154495	154495	0	0
15	Commission for Investigation of Abuse of Authority	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
	Commission for Investigation of Abuse of Authority	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
	15-3-110	64538	70726	85170	88162	88162	0	0	90962	90962	0	0
16	Office of the Auditor General	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
	Office of the Auditor General	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
	16-3-110	114995	137700	160038	162910	162910	0	0	166225	166225	0	0
17	Public Service Commission	122612	166953	150240	163230	163230	0	0	176185	176185	0	0
	Public Service Commission	61747	84680	79023	85632	85632	0	0	92207	92207	0	0
	17-3-110	61747	84680	79023	85632	85632	0	0	92207	92207	0	0
	Regional & Zonal Offices	60865	82273	71217	77598	77598	0	0	83978	83978	0	0
	17-3-120	60865	82273	71217	77598	77598	0	0	83978	83978	0	0
18	Election Commission	114187	115746	153176	156927	156927	0	0	160892	160892	0	0
	Election Commission	26241	29488	33711	34757	34757	0	0	35787	35787	0	0
	18-3-110	26241	29488	33711	34757	34757	0	0	35787	35787	0	0
	Election Offices	87946	86258	119465	122170	122170	0	0	125105	125105	0	0
	18-3-140	87946	86258	119465	122170	122170	0	0	125105	125105	0	0
21	National Human Rights Commission	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
	National Human Rights Commission	41146	50723	87908	92153	92153	0	0	94403	94403	0	0
	21-3-110	41146	50723	87908	92153	92153	0	0	94403	94403	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Alloation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
81	Ministry of Finance - Repayment of Domestic Debt	14494358	15212496	15110806	23314242	23314242	0	0	37100497	37100497	0	0
	National Savings Certificates	1448914	816703	819444	1067359	1067359	0	0	1606176	1606176	0	0
	81-3-101	301136	349788	319444	467359	467359	0	0	522463	522463	0	0
	81-5-101	1147778	466915	500000	600000	600000	0	0	1083713	1083713	0	0
	Development Bonds	1479952	5233461	2590000	6613274	6613274	0	0	11243032	11243032	0	0
	81-3-102	1473019	2233461	2590000	3163274	3163274	0	0	3637766	3637766	0	0
	81-5-102	6933	3000000	0	3450000	3450000	0	0	7605266	7605266	0	0
	Special Bonds	162382	85931	15441	26800	26800	0	0	46209	46209	0	0
	81-3-104	52626	26012	11300	13382	13382	0	0	15389	15389	0	0
	81-5-104	109756	59919	4141	13418	13418	0	0	30820	30820	0	0
	National Loan Commission	55776	59857	80000	85000	85000	0	0	90000	90000	0	0
	81-3-106	55776	59857	80000	85000	85000	0	0	90000	90000	0	0
	Treasury Bills	11347334	9016544	11605921	15521809	15521809	0	0	24115080	24115080	0	0
	81-3-108	3897942	4854076	6105921	7521809	7521809	0	0	9575080	9575080	0	0
	81-5-108	7449392	4162468	5500000	8000000	8000000	0	0	14540000	14540000	0	0
82	Ministry of Finance - Repayment of Foreign Debt - Multilateral	9633833	10400520	12226920	13890899	13890899	0	0	14410918	14410918	0	0
	Asian Development Bank	5177811	5811650	7089807	8149806	8149806	0	0	8399241	8399241	0	0
	82-3-101	1133697	1176156	1826590	2153915	2153915	0	0	2263219	2263219	0	0
	82-5-101	4044114	4635494	5263217	5995891	5995891	0	0	6136022	6136022	0	0
	International Development Agency	3874985	4016549	4506416	5019176	5019176	0	0	5317040	5317040	0	0
	82-3-102	850017	864457	1084958	1283091	1283091	0	0	1345667	1345667	0	0
	82-5-102	3024968	3152092	3421458	3736085	3736085	0	0	3971373	3971373	0	0
	OPEC Loan	274789	269057	301181	338441	338441	0	0	321100	321100	0	0
	82-3-103	35237	32930	41506	50608	50608	0	0	52039	52039	0	0
	82-5-103	239552	236127	259675	287833	287833	0	0	269061	269061	0	0
	European Economic Union	25828	26625	30459	33863	33863	0	0	32606	32606	0	0
	82-3-104	3320	3177	5618	6742	6742	0	0	7004	7004	0	0
	82-5-104	22508	23448	24841	27121	27121	0	0	25602	25602	0	0
	International Fund for Agriculture Development Fund	224332	221688	236815	260121	260121	0	0	253252	253252	0	0
	82-3-105	46882	45774	48304	57166	57166	0	0	59926	59926	0	0
	82-5-105	177450	175914	188511	202955	202955	0	0	193326	193326	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Alloation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Norwegian Development Fund	56088	54951	62242	89492	89492	0	0	87679	87679	0	0
	82-3-107	18245	18045	21843	25882	25882	0	0	27110	27110	0	0
	82-5-107	37843	36906	40399	63610	63610	0	0	60569	60569	0	0
83	Ministry of Finance - Repayment of Foreign Debt - Bilateral	2860162	2800565	3223968	4043659	4043659	0	0	4119690	4119690	0	0
	Japanese Loan Upto 1987	1252960	1229878	1393391	1601708	1601708	0	0	1597903	1597903	0	0
	83-3-102	104301	88440	120267	150772	150772	0	0	153654	153654	0	0
	83-5-102	1148659	1141438	1273124	1450936	1450936	0	0	1444249	1444249	0	0
	Japanese Loan - onward 1988	786255	844016	970678	1437005	1437005	0	0	1554363	1554363	0	0
	83-3-103	75617	120828	155017	248470	248470	0	0	253221	253221	0	0
	83-5-103	710638	723188	815661	1188535	1188535	0	0	1301142	1301142	0	0
	Kuwaiti Loan	9372	7451	9533	10741	10741	0	0	11492	11492	0	0
	83-3-104	9372	7451	9533	10741	10741	0	0	11492	11492	0	0
	Kuwaiti Loan	46724	31794	73272	75611	75611	0	0	74052	74052	0	0
	83-5-104	46724	31794	73272	75611	75611	0	0	74052	74052	0	0
	Saudi Fund	223797	212794	229983	284683	284683	0	0	255428	255428	0	0
	83-3-105	21629	19214	19905	26859	26859	0	0	26251	26251	0	0
	83-5-105	202168	193580	210078	257824	257824	0	0	229177	229177	0	0
	French Loan	388886	360146	404365	444065	444065	0	0	430062	430062	0	0
	83-3-106	65234	53981	69401	82422	82422	0	0	86205	86205	0	0
	83-5-106	323652	306165	334964	361643	361643	0	0	343857	343857	0	0
	Russian Loan	0	0	2304	2305	2305	0	0	2305	2305	0	0
	83-3-107	0	0	550	550	550	0	0	550	550	0	0
	83-5-107	0	0	1754	1755	1755	0	0	1755	1755	0	0
	Belgium Loan	48253	46878	60720	75347	75347	0	0	86019	86019	0	0
	83-5-108	48253	46878	60720	75347	75347	0	0	86019	86019	0	0
	Additional Provision	103915	67608	55086	87559	87559	0	0	83431	83431	0	0
	83-3-109	10190	27611	9210	11501	11501	0	0	11747	11747	0	0
	83-5-109	93725	39997	45876	76058	76058	0	0	71684	71684	0	0
	Austria	0	0	24636	24635	24635	0	0	24635	24635	0	0
	83-5-110	0	0	24636	24635	24635	0	0	24635	24635	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Alloation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
95	Ministry of Finance - Miscellaneous	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	Refund of Penalties - including Court's Deposits Refund	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	95-3-923	6997	8782	50000	110000	110000	0	0	200000	200000	0	0
	Total	27562138	29102272	31403613	42184502	42184502	0	0	56689922	56689922	0	0

Appropriated from Consolidated Fund

Part 1
Budget Summary for Appropriated Items

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
11	President	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	Central Level	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
12	Vice President	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	Central Level	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
13	Constituent Assembly - Legislature-Parliament	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
	Central Level	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
14	Court	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
	Central Level	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
15	Commission for Investigation of Abuse of Authority	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	Central Level	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
16	Office of the Auditor General	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	Central Level	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
17	Public Service Commission	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	Central Level	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
18	Election Commission	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
	Central Level	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
19	Office of the Attorney General	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
	Central Level	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
20	Council of Justice	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	Central Level	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
21	National Human Rights Commission	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	Central Level	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
25	Prime Minister and Council of Minister's Office	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
	Central Level	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
26	Deputy Prime Minister's Office	0	0	1446	1522	1522	0	0	1550	1550	0	0
	Central Level	0	0	1446	1522	1522	0	0	1550	1550	0	0
27	National Vigilance Center	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	Central Level	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
35	Ministry of Finance	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
	Central Level	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
37	Ministry of Energy	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
	Central Level	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
38	Ministry of Industry	1025728	1078685	1916073	2113081	2046831	66250	0	2069431	2069431	0	0
	Central Level	831735	842435	1644647	1826682	1760432	66250	0	1773494	1773494	0	0
	District Level	193993	236250	271426	286399	286399	0	0	295937	295937	0	0
39	Ministry of Law and Justice	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
	Central Level	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
40	Ministry of Agriculture & Cooperatives	5262419	6975737	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
	Central Level	4049598	5259383	8721476	9706924	7108877	1896812	701235	10633613	8065721	1830098	737794
	District Level	1212821	1716354	1802050	1992500	1992500	0	0	2203500	2203500	0	0
45	Ministry of Home Affairs	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
	Central Level	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
48	Ministry of Physical Planning and Works	16948325	24655100	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150
	Central Level	15313073	22815209	35032151	41634541	21538923	15839173	4256445	46686736	23660538	18276048	4750150
	District Level	1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
49	Ministry of Tourism and Civil Aviation	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
	Central Level	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
50	Ministry of Foreign Affairs	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
	Central Level	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
51	Ministry of Science & Technology	0	323004	425384	388923	388923	0	0	396100	396100	0	0
	Central Level	0	323004	425384	388923	388923	0	0	396100	396100	0	0
55	Ministry of Land Reforms and Management	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
	Central Level	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
56	Ministry of Women, Children & Social Welfare	655630	874351	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500
	Central Level	333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
	District Level	322390	472830	529838	608899	608899	0	0	696641	696641	0	0
57	Ministry of Youth and Sports	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
	Central Level	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
58	Ministry of Defence	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
	Central Level	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
59	Ministry of Forest and Soil Conservation	2747386	3405177	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230
	Central Level	2416795	2790500	3758985	3923344	3770937	47842	104565	4205484	4046433	49821	109230
	District Level	330591	614677	717479	847442	782336	65106	0	941078	872332	68746	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
60	Ministry of Commerce and Supply	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
	Central Level	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
61	Ministry of Enviroment	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
	Central Level	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
62	Ministry of Peace & Reconstruction	5300996	5825502	8627655	7674926	5528953	2145973	0	7640112	5533946	2106166	0
	Central Level	5287242	5738002	8423563	7608818	5512525	2096293	0	7622952	5516786	2106166	0
	District Level	13754	87500	204092	66108	16428	49680	0	17160	17160	0	0
63	Ministry of Federal Affairs, Constituent Assembly, Parliamentar	759438	817787	806017	811180	811180	0	0	844448	844448	0	0
	Central Level	759438	817787	806017	811180	811180	0	0	844448	844448	0	0
65	Ministry of Education	35478172	46397738	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
	Central Level	26967949	34537541	40669007	44331984	39995457	3781680	554847	49579747	44506870	4504903	567974
	District Level	8510223	11860197	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
66	Ministry of General Administration	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
	Central Level	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
67	Ministry of Information and Communications	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
	Central Level	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
68	Ministry of Irrigation	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
	Central Level	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
69	Ministry of Local Development	24843882	31348039	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
	Central Level	5797703	8410382	12130248	12206655	10570700	619340	1016615	11365861	11200436	120425	45000
	District Level	19046179	22937657	29710855	32628911	10335233	19153836	3139842	28388920	11084277	16948260	356383
70	Ministry of Health and Population	12693274	15844037	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
	Central Level	9309897	10689976	16066731	16349359	10340240	5354119	655000	17145121	11030113	5285008	830000
	District Level	3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
71	Ministry of Labour & Transport Management	301300	379895	502167	527607	527607	0	0	549309	549309	0	0
	Central Level	301300	379895	502167	527607	527607	0	0	549309	549309	0	0
72	National Planning Commission Secretariat	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	Central Level	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
86	Ministry of Finance - Investments in Foreign Institutions	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	Central Level	0	75061	250000	250000	250000	0	0	500000	500000	0	0
87	Ministry of Finance - Investments in Public Enterprises	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
	Central Level	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
90	Ministry of Finance - Retirement Benefits & Staff Facilities	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
	Central Level	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
95	Ministry of Finance - Miscellaneous	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	Central Level	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	Total	192099780	230043792	306496387	339459774	237713191	75385169	26361414	373472795	270467315	80711997	22293483

Part 2
Budget Headwise Estimates for Appropriated Items

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
11	President	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	Central Level	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	President	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	Office of the President - including Administrative Expenses	69691	131737	152101	154602	154602	0	0	157846	157846	0	0
	11-3-121	33076	47957	57401	55102	55102	0	0	56846	56846	0	0
	11-4-121	36615	83780	94700	99500	99500	0	0	101000	101000	0	0
12	Vice President	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	Central Level	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	Vice President	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	Office of the Vice President - including Administrative Expenses	12750	16174	30613	17841	17841	0	0	18286	18286	0	0
	12-3-121	7727	11046	14963	15741	15741	0	0	16486	16486	0	0
	12-4-121	5023	5128	15650	2100	2100	0	0	1800	1800	0	0
13	Constituent Assembly - Legislature-Parliament	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
	Central Level	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
	Constituent Assembly - Legislature-Parliament	628578	703473	847373	874902	874902	0	0	895782	895782	0	0
	Constituent Assembly - Legislature-Parliament	503450	553680	632564	656460	656460	0	0	665990	665990	0	0
	13-3-111	503450	553680	632564	656460	656460	0	0	665990	665990	0	0
	Constituent Assembly-Legislature-Parliament Secretariat	125128	149793	214809	218442	218442	0	0	229792	229792	0	0
	13-3-120	123179	147558	196309	198942	198942	0	0	209292	209292	0	0
	13-4-120	1949	2235	18500	19500	19500	0	0	20500	20500	0	0
14	Court	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
	Central Level	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
	Courts	1006353	1215822	1501882	1593560	1509560	84000	0	1477027	1432927	44100	0
	Appeal Courts	173623	233731	279077	291316	291316	0	0	302266	302266	0	0
	14-3-115	173623	233731	279077	291316	291316	0	0	302266	302266	0	0
	Offices of the Appeal Court	1177	2377	3284	3391	3391	0	0	3499	3499	0	0
	14-3-116	1177	2377	3284	3391	3391	0	0	3499	3499	0	0
	Special Court	13935	14078	17516	17980	17980	0	0	18525	18525	0	0
	14-3-125	13067	13558	16966	17430	17430	0	0	17975	17975	0	0
	14-4-125	868	520	550	550	550	0	0	550	550	0	0
	District Courts	464159	541334	653742	671322	671322	0	0	690212	690212	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	14-3-130	464159	541334	653742	671322	671322	0	0	690212	690212	0	0
	Administrative Court	9266	6646	8042	8376	8376	0	0	8645	8645	0	0
	14-3-135	6651	6221	7898	8126	8126	0	0	8395	8395	0	0
	14-4-135	2615	425	144	250	250	0	0	250	250	0	0
	Revenue Tribunal	9256	10817	15404	15815	15815	0	0	16285	16285	0	0
	14-3-136	9256	10517	15004	15515	15515	0	0	15985	15985	0	0
	14-4-136	0	300	400	300	300	0	0	300	300	0	0
	Labour court	3669	4246	5206	5360	5360	0	0	5495	5495	0	0
	14-3-137	3619	4116	5006	5160	5160	0	0	5295	5295	0	0
	14-4-137	50	130	200	200	200	0	0	200	200	0	0
	Courts Strengthening	285440	337172	416700	471000	471000	0	0	361000	361000	0	0
	14-3-200	0	25785	33400	40000	40000	0	0	40000	40000	0	0
	14-4-200	285440	311387	383300	431000	431000	0	0	321000	321000	0	0
	Reform of Judiciary - including Enhancing Access to Justice Project	24181	40647	74161	84000	0	84000	0	44100	0	44100	0
	14-3-205	20267	39920	69789	77800	0	77800	0	40900	0	40900	0
	14-4-205	3914	727	4372	6200	0	6200	0	3200	0	3200	0
	National Judicial Academy	21647	24774	28750	25000	25000	0	0	27000	27000	0	0
	14-3-210	12097	18222	22000	23000	23000	0	0	25000	25000	0	0
	14-4-210	9550	6552	6750	2000	2000	0	0	2000	2000	0	0
15	Commission for Investigation of Abuse of Authority	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	Central Level	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	Commission for Investigation of Abuse of Authority	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	Institutional Strengthening	14527	12033	20972	22600	22600	0	0	23600	23600	0	0
	15-3-200	7048	9204	18778	19800	19800	0	0	20800	20800	0	0
	15-4-200	7479	2829	2194	2800	2800	0	0	2800	2800	0	0
16	Office of the Auditor General	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	Central Level	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	Office of the Auditor General	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	Institutional Strengthening	7255	8791	15799	17400	17400	0	0	18900	18900	0	0
	16-3-200	4430	5919	9175	10300	10300	0	0	11500	11500	0	0
	16-4-200	2825	2872	6624	7100	7100	0	0	7400	7400	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
17	Public Service Commission	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	Central Level	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	Public Service Commission	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	Institutional Strengthening	17195	20168	27992	21700	21700	0	0	24000	24000	0	0
	17-3-201	4626	4887	4283	4600	4600	0	0	4900	4900	0	0
	17-4-201	12569	15281	23709	17100	17100	0	0	19100	19100	0	0
18	Election Commission	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
	Central Level	115433	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
	Election Commission	2435	0	0	0	0	0	0	0	0	0	0
	Election Commission	67	0	0	0	0	0	0	0	0	0	0
	18-4-110	67	0	0	0	0	0	0	0	0	0	0
	Election Offices	2368	0	0	0	0	0	0	0	0	0	0
	18-4-140	2368	0	0	0	0	0	0	0	0	0	0
	Election	112998	44168	991267	2127150	2127150	0	0	2120100	2120100	0	0
	Conduct of Election	0	0	0	2000000	2000000	0	0	2000000	2000000	0	0
	18-3-120	0	0	0	2000000	2000000	0	0	2000000	2000000	0	0
	Updating of Voters List including Voter's Identity Card	77291	35399	972670	110000	110000	0	0	112500	112500	0	0
	18-3-130	77286	35399	972670	110000	110000	0	0	112500	112500	0	0
	18-4-130	5	0	0	0	0	0	0	0	0	0	0
	Constituent Assembly Election - Bye Election	29766	0	0	0	0	0	0	0	0	0	0
	18-3-160	29766	0	0	0	0	0	0	0	0	0	0
	Institutional Strengthening	5941	8769	18597	17150	17150	0	0	7600	7600	0	0
	18-3-200	0	0	2910	3000	3000	0	0	3000	3000	0	0
	18-4-200	5941	8769	15687	14150	14150	0	0	4600	4600	0	0
19	Office of the Attorney General	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
	Central Level	184327	199366	257241	268379	268379	0	0	268208	268208	0	0
	Office of the Attorney General	61752	57454	100178	103167	103167	0	0	98194	98194	0	0
	Office of the Attorney General	28630	26228	35880	41667	41667	0	0	43194	43194	0	0
	19-3-110	23309	26228	35880	41667	41667	0	0	43194	43194	0	0
	19-4-110	5321	0	0	0	0	0	0	0	0	0	0
	Institutional Strengthening	33122	31226	64298	61500	61500	0	0	55000	55000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	19-3-200	4943	2200	0	0	0	0	0	0	0	0	0
	19-4-200	28179	29026	64298	61500	61500	0	0	55000	55000	0	0
	Government Attorney Office	122575	141912	157063	165212	165212	0	0	170014	170014	0	0
	Office of the Appellate Court Government Attorney	36730	43775	54414	56872	56872	0	0	57804	57804	0	0
	19-3-120	36233	43775	54414	56872	56872	0	0	57804	57804	0	0
	19-4-120	497	0	0	0	0	0	0	0	0	0	0
	Office of the District Government Attorney	85845	98137	102649	108340	108340	0	0	112210	112210	0	0
	19-3-130	84586	98137	102649	108340	108340	0	0	112210	112210	0	0
	19-4-130	1259	0	0	0	0	0	0	0	0	0	0
20	Council of Justice	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	Central Level	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	Council of Justice	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	Council of Justice	7799	9071	9629	10193	10193	0	0	10678	10678	0	0
	20-3-110	7309	8358	9292	9843	9843	0	0	10328	10328	0	0
	20-4-110	490	713	337	350	350	0	0	350	350	0	0
21	National Human Rights Commission	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	Central Level	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	National Human Rights Commission	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	National Human Rights Commission	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
	21-4-110	7070	2763	3860	4000	4000	0	0	4500	4500	0	0
25	Prime Minister and Council of Minister's Office	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
	Central Level	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
	Council of Ministers	1820736	2707028	3878111	1352046	641366	710680	0	1345135	653630	691505	0
	Council of Ministers	46244	95702	76654	83722	83722	0	0	87930	87930	0	0
	25-3-110	46244	95702	76654	83722	83722	0	0	87930	87930	0	0
	Prime Minister and Council of Minister's office	102241	100255	99027	92918	92918	0	0	101315	101315	0	0
	25-3-130	70896	99555	97302	91048	91048	0	0	99390	99390	0	0
	25-4-130	31345	700	1725	1870	1870	0	0	1925	1925	0	0
	Public Procurement Monitoring Office - PPMO	12341	13213	45886	49610	27280	22330	0	51783	28628	23155	0
	25-3-150	9026	11103	42037	45210	22880	22330	0	46963	23808	23155	0
	25-4-150	3315	2110	3849	4400	4400	0	0	4820	4820	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Office of the Nepal Trust	12704	8763	15458	13446	13446	0	0	14257	14257	0	0
	25-3-160	4166	8263	15265	13096	13096	0	0	13782	13782	0	0
	25-4-160	8538	500	193	350	350	0	0	475	475	0	0
	Poverty Alleviation Fund	1647206	2481050	3039166	310000	310000	0	0	312500	312500	0	0
	25-3-220	55100	92030	126169	10000	10000	0	0	12500	12500	0	0
	25-4-220	1592106	2389020	2912997	300000	300000	0	0	300000	300000	0	0
	Information Technology Development Project	0	8045	601920	802350	114000	688350	0	777350	109000	668350	0
	25-3-240	0	2058	27550	30000	14000	16000	0	30000	14000	16000	0
	25-4-240	0	5987	574370	772350	100000	672350	0	747350	95000	652350	0
26	Deputy Prime Minister's Office	0	0	1446	1522	1522	0	0	1550	1550	0	0
	Central Level	0	0	1446	1522	1522	0	0	1550	1550	0	0
	Deputy Prime Minister's Office	0	0	1446	1522	1522	0	0	1550	1550	0	0
	Deputy Prime Minister's Office	0	0	1446	1522	1522	0	0	1550	1550	0	0
	26-3-110	0	0	1446	1522	1522	0	0	1550	1550	0	0
27	National Vigilance Center	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	Central Level	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	National Vigilance Center	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	National Vigilance Center	32746	33553	40631	61066	61066	0	0	73027	73027	0	0
	27-3-110	31468	33087	39138	40461	40461	0	0	42387	42387	0	0
	27-4-110	1278	466	1493	20605	20605	0	0	30640	30640	0	0
35	Ministry of Finance	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
	Central Level	9163276	3897301	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
	Ministry of Finance	354979	418628	126478	125377	125377	0	0	127953	127953	0	0
	Ministry of Finance	354979	418258	123568	122377	122377	0	0	124953	124953	0	0
	35-3-110	336642	106175	121374	120077	120077	0	0	122653	122653	0	0
	35-4-110	18337	312083	2194	2300	2300	0	0	2300	2300	0	0
	Revenue Board	0	370	2910	3000	3000	0	0	3000	3000	0	0
	35-3-111	0	370	2910	3000	3000	0	0	3000	3000	0	0
	Financial Comptroller General's Office	266743	345157	560972	532875	528784	4091	0	550748	546057	4691	0
	Financial Comptroller General's Office	74827	97158	96641	89980	89980	0	0	93205	93205	0	0
	35-3-120	68103	82416	86841	78980	78980	0	0	82155	82155	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	35-4-120	6724	14742	9800	11000	11000	0	0	11050	11050	0	0
	Koushi Toshakhana	16067	20297	30084	28656	28656	0	0	29281	29281	0	0
	35-3-121	16067	20225	24091	22106	22106	0	0	22731	22731	0	0
	35-4-121	0	72	5993	6550	6550	0	0	6550	6550	0	0
	Kumarichok and Central Recovery Office	4660	5461	6655	6853	6853	0	0	7242	7242	0	0
	35-3-122	4466	5313	6489	6753	6753	0	0	7092	7092	0	0
	35-4-122	194	148	166	100	100	0	0	150	150	0	0
	District Treasury & Controller Offices	171189	217201	305351	305795	305795	0	0	312829	312829	0	0
	35-3-124	147190	169330	257316	258195	258195	0	0	264929	264929	0	0
	35-4-124	23999	47871	48035	47600	47600	0	0	47900	47900	0	0
	Financial Management Reform Program	0	5040	122241	101591	97500	4091	0	108191	103500	4691	0
	35-3-220	0	2551	57179	28491	27500	991	0	30991	30000	991	0
	35-4-220	0	2489	65062	73100	70000	3100	0	77200	73500	3700	0
	Revenue Administration Training Center	15523	20942	21784	21832	21832	0	0	22746	22746	0	0
	Revenue Administration Training Centre	15523	20942	21784	21832	21832	0	0	22746	22746	0	0
	35-3-130	13631	17187	18757	19482	19482	0	0	20246	20246	0	0
	35-4-130	1892	3755	3027	2350	2350	0	0	2500	2500	0	0
	Customs	398002	755829	866543	781908	781908	0	0	798707	798707	0	0
	Department of Customs - including Custom Strengthening	86215	45436	122933	129923	129923	0	0	134294	134294	0	0
	35-3-140	30876	41625	85853	93423	93423	0	0	98794	98794	0	0
	35-4-140	55339	3811	37080	36500	36500	0	0	35500	35500	0	0
	Custom Offices (including Patrolling)	311787	710393	743610	651985	651985	0	0	664413	664413	0	0
	35-3-141	311787	444570	515865	532985	532985	0	0	545413	545413	0	0
	35-4-141	0	265823	227745	119000	119000	0	0	119000	119000	0	0
	Inland Revenue	497063	549301	1081911	1184750	1184750	0	0	1247794	1247794	0	0
	Inland Revenue Department	69111	98489	144689	158352	158352	0	0	166767	166767	0	0
	35-3-150	63179	71254	111522	140852	140852	0	0	143667	143667	0	0
	35-4-150	5932	27235	33167	17500	17500	0	0	23100	23100	0	0
	Inland Revenue Offices	280438	423657	709193	738998	738998	0	0	787827	787827	0	0
	35-3-151	227054	367970	552190	648698	648698	0	0	692027	692027	0	0
	35-4-151	53384	55687	157003	90300	90300	0	0	95800	95800	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Excise Strengthening Program	147514	27155	228029	287400	287400	0	0	293200	293200	0	0
	35-3-210	147514	24163	228029	287400	287400	0	0	293200	293200	0	0
	35-4-210	0	2992	0	0	0	0	0	0	0	0	0
	Revenue Investigation	48563	66016	122632	119058	119058	0	0	130946	130946	0	0
	Department of Revenue Investigation	26508	26464	72695	63403	63403	0	0	66360	66360	0	0
	35-3-170	21241	23178	43880	49403	49403	0	0	52360	52360	0	0
	35-4-170	5267	3286	28815	14000	14000	0	0	14000	14000	0	0
	Revenue Investigation Unit offices	22055	39552	49937	55655	55655	0	0	64586	64586	0	0
	35-3-171	15452	18411	33638	36155	36155	0	0	39586	39586	0	0
	35-4-171	6603	21141	16299	19500	19500	0	0	25000	25000	0	0
	Revenue Administration	15703	54821	20950	192640	192640	0	0	145090	145090	0	0
	Revenue Evasion Control Program	15072	48606	0	0	0	0	0	0	0	0	0
	35-3-201	6320	13117	0	0	0	0	0	0	0	0	0
	35-4-201	8752	35489	0	0	0	0	0	0	0	0	0
	Budget & Pension Reform Project	631	6215	20950	192640	192640	0	0	145090	145090	0	0
	35-3-203	0	3321	11450	177640	177640	0	0	125090	125090	0	0
	35-4-203	631	2894	9500	15000	15000	0	0	20000	20000	0	0
	Banking Sector	6739440	483607	3541625	3219218	461118	551200	2206900	745878	745878	0	0
	Debt Recovery Appeallate Tribunal	3612	4213	3950	4500	4500	0	0	4760	4760	0	0
	35-3-177	3464	4100	3950	4500	4500	0	0	4760	4760	0	0
	35-4-177	148	113	0	0	0	0	0	0	0	0	0
	Debt Recovery Tribunal	11304	12174	13327	13418	13418	0	0	13518	13518	0	0
	35-3-178	10729	12164	13230	13318	13318	0	0	13418	13418	0	0
	35-4-178	575	10	97	100	100	0	0	100	100	0	0
	Agriculture Development Bank, Miscellaneous	30900	48600	48600	48600	48600	0	0	48600	48600	0	0
	35-4-310	30900	48600	48600	48600	48600	0	0	48600	48600	0	0
	Small Farmer Deveopment Bank - Financial Institution,Miscellaneous	9000	10000	10000	10000	10000	0	0	10000	10000	0	0
	35-4-311	9000	10000	10000	10000	10000	0	0	10000	10000	0	0
	Micro Insurence Support Program - Livestock, Crops, Health	14300	75800	96500	126500	126500	0	0	126500	126500	0	0
	35-4-410	14300	75800	96500	126500	126500	0	0	126500	126500	0	0
	Cold storage construction -interest subsidy	9737	9737	2500	2500	2500	0	0	2500	2500	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	35-4-472	9737	9737	2500	2500	2500	0	0	2500	2500	0	0
	Rural Finance Sector Development Cluster Program	16479	76166	2713098	2715200	0	511200	2204000	0	0	0	0
	35-4-476	16479	76166	2713098	2715200	0	511200	2204000	0	0	0	0
	Financial Sector Reform Program	176068	31455	403750	43500	600	40000	2900	40000	40000	0	0
	35-3-481	73634	28952	299250	41500	600	40000	900	40000	40000	0	0
	35-4-481	102434	2503	104500	2000	0	0	2000	0	0	0	0
	Small Farmer & Small Cottage Entrepreneur Debt Relief Program	5968040	115312	0	0	0	0	0	0	0	0	0
	35-4-484	5968040	115312	0	0	0	0	0	0	0	0	0
	Youth Self Employment Fund	500000	100150	249900	255000	255000	0	0	500000	500000	0	0
	35-3-485	0	150	4900	5000	5000	0	0	5000	5000	0	0
	35-4-485	500000	100000	245000	250000	250000	0	0	495000	495000	0	0
	Others	827260	1203000	2171000	2503000	1103000	1400000	0	3003000	1603000	1400000	0
	Securities Board	4000	3000	0	3000	3000	0	0	3000	3000	0	0
	35-3-175	4000	3000	0	500	500	0	0	500	500	0	0
	35-4-175	0	0	0	2500	2500	0	0	2500	2500	0	0
	Small Development Project	816484	1180000	1372000	1400000	0	1400000	0	1400000	0	1400000	0
	35-3-340	0	100000	98000	100000	0	100000	0	100000	0	100000	0
	35-4-340	816484	1080000	1274000	1300000	0	1300000	0	1300000	0	1300000	0
	State Owned Enterprises Reform Program	6776	20000	799000	1100000	1100000	0	0	1600000	1600000	0	0
	35-3-482	6776	20000	19000	20000	20000	0	0	20000	20000	0	0
	35-4-482	0	0	780000	1080000	1080000	0	0	1580000	1580000	0	0
	37 Ministry of Energy	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
	Central Level	150549	561379	731578	837272	670587	166685	0	895120	728300	166820	0
	Ministry of Energy	0	15296	19678	20285	20285	0	0	21850	21850	0	0
	Ministry of Energy	0	15296	19678	20285	20285	0	0	21850	21850	0	0
	37-3-110	0	14672	18768	19985	19985	0	0	21510	21510	0	0
	37-4-110	0	624	910	300	300	0	0	340	340	0	0
	Electricity	150549	546083	711900	816987	650302	166685	0	873270	706450	166820	0
	Department for Electricity Development	22959	487024	91926	117605	117605	0	0	125025	125025	0	0
	37-3-150	22118	25775	34350	37055	37055	0	0	39445	39445	0	0
	37-4-150	841	461249	57576	80550	80550	0	0	85580	85580	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Commission of Electricity Bill	758	1361	2276	2700	2700	0	0	3105	3105	0	0
	37-3-160	719	1176	2083	2500	2500	0	0	2905	2905	0	0
	37-4-160	39	185	193	200	200	0	0	200	200	0	0
	Water and Power Commission	16208	17067	26995	30775	30775	0	0	31520	31520	0	0
	37-3-200	10227	10704	15120	15775	15775	0	0	16520	16520	0	0
	37-4-200	5981	6363	11875	15000	15000	0	0	15000	15000	0	0
	Irrigation & Water Resource Management Project - Water Energy	3062	2009	32422	18185	0	18185	0	18370	0	18370	0
	37-3-323	585	1659	5792	6185	0	6185	0	6370	0	6370	0
	37-4-323	2477	350	26630	12000	0	12000	0	12000	0	12000	0
	Private Sector Participation in Electricity Development	55	155	629	772	772	0	0	890	890	0	0
	37-3-550	55	55	249	297	297	0	0	345	345	0	0
	37-4-550	0	100	380	475	475	0	0	545	545	0	0
	Saptakoshi Multi-Purpose Project	68973	921	101532	107055	2355	104700	0	107250	2550	104700	0
	37-3-553	1025	703	1947	2165	2165	0	0	2315	2315	0	0
	37-4-553	67948	218	99585	104890	190	104700	0	104935	235	104700	0
	Pancheshwar Multipurpose Project	9690	12205	75351	79415	79415	0	0	74710	74710	0	0
	37-3-554	4084	3985	11226	11915	11915	0	0	12710	12710	0	0
	37-4-554	5606	8220	64125	67500	67500	0	0	62000	62000	0	0
	Hydroelectricity Project Study	14292	13555	58275	28755	1205	27550	0	28830	1330	27500	0
	37-3-555	108	405	1038	1205	1205	0	0	1330	1330	0	0
	37-4-555	14184	13150	57237	27550	0	27550	0	27500	0	27500	0
	Standard for Hydroelectricity Project	669	274	6672	8575	8575	0	0	10185	10185	0	0
	37-3-566	128	274	731	805	805	0	0	885	885	0	0
	37-4-566	541	0	5941	7770	7770	0	0	9300	9300	0	0
	Power Development Fund	13883	11512	21137	22400	6150	16250	0	22605	6355	16250	0
	37-3-586	1219	1478	4307	4700	4700	0	0	4815	4815	0	0
	37-4-586	12664	10034	16830	17700	1450	16250	0	17790	1540	16250	0
	Royalties Management & Distribution	0	0	294685	400750	400750	0	0	450780	450780	0	0
	37-3-587	0	0	398	450	450	0	0	480	480	0	0
	37-4-587	0	0	294287	400300	400300	0	0	450300	450300	0	0
38	Ministry of Industry	1025728	1078685	1916073	2113081	2046831	66250	0	2069431	2069431	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Central Level	831735	842435	1644647	1826682	1760432	66250	0	1773494	1773494	0	0
	Ministry of Industry	25984	46361	33369	29901	29901	0	0	30331	30331	0	0
	Ministry of Industry	25984	46361	33369	29901	29901	0	0	30331	30331	0	0
	38-3-110	23033	23489	27524	29101	29101	0	0	29531	29531	0	0
	38-4-110	2951	22872	5845	800	800	0	0	800	800	0	0
	Industry & Mine	646051	692624	1393114	1566781	1566781	0	0	1503163	1503163	0	0
	Department of Industry	17288	18335	20748	28313	28313	0	0	22785	22785	0	0
	38-3-120	15088	17776	19660	21013	21013	0	0	21705	21705	0	0
	38-4-120	2200	559	1088	7300	7300	0	0	1080	1080	0	0
	Department of Mines & Geology	38313	41205	51414	54284	54284	0	0	56525	56525	0	0
	38-3-130	37417	40198	50421	53284	53284	0	0	55495	55495	0	0
	38-4-130	896	1007	993	1000	1000	0	0	1030	1030	0	0
	Department of Cottage & Small Industry	57566	24146	32166	32825	32825	0	0	33266	33266	0	0
	38-3-140	16917	18701	21275	22485	22485	0	0	22906	22906	0	0
	38-4-140	40649	5445	10891	10340	10340	0	0	10360	10360	0	0
	Central Jail Factory	2895	2230	4207	4103	4103	0	0	4467	4467	0	0
	38-3-141	2895	2230	3949	4093	4093	0	0	4442	4442	0	0
	38-4-141	0	0	258	10	10	0	0	25	25	0	0
	Department of Nepal Standards, Weights & Measures	26148	30090	36774	38679	38679	0	0	39689	39689	0	0
	38-3-150	18759	21263	27858	29254	29254	0	0	29889	29889	0	0
	38-4-150	7389	8827	8916	9425	9425	0	0	9800	9800	0	0
	Nepal Standards, Weights & Measures District Offices	18669	19541	25682	26057	26057	0	0	27077	27077	0	0
	38-3-151	17699	17941	24483	25857	25857	0	0	26577	26577	0	0
	38-4-151	970	1600	1199	200	200	0	0	500	500	0	0
	Office of the Company Registrar	11995	20972	13347	13907	13907	0	0	14362	14362	0	0
	38-3-160	10534	12442	12939	13477	13477	0	0	13927	13927	0	0
	38-4-160	1461	8530	408	430	430	0	0	435	435	0	0
	Directorate of Army Goods Production	237449	267141	279609	283136	283136	0	0	290275	290275	0	0
	38-3-165	115844	137162	145695	131471	131471	0	0	132905	132905	0	0
	38-4-165	121605	129979	133914	151665	151665	0	0	157370	157370	0	0
	Environmental Sector Support Program including Energy program	8774	8057	8389	7886	7886	0	0	7367	7367	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	38-3-252	8774	7992	8270	7811	7811	0	0	7292	7292	0	0
	38-4-252	0	65	119	75	75	0	0	75	75	0	0
	Mine Exploration and Development Project	4655	5026	6846	6616	6616	0	0	6741	6741	0	0
	38-3-301	1673	1648	2000	2091	2091	0	0	2191	2191	0	0
	38-4-301	2982	3378	4846	4525	4525	0	0	4550	4550	0	0
	Petroleum Exploration Project	3674	4515	4960	5276	5276	0	0	5541	5541	0	0
	38-3-302	3233	3869	4333	4596	4596	0	0	4831	4831	0	0
	38-4-302	441	646	627	680	680	0	0	710	710	0	0
	Geo-Scientific Survey & Research Project	3063	2651	3109	3351	3351	0	0	3374	3374	0	0
	38-3-304	2031	1152	1375	1431	1431	0	0	1489	1489	0	0
	38-4-304	1032	1499	1734	1920	1920	0	0	1885	1885	0	0
	Industrial Enterprise Development Academy	13237	14922	15638	16009	16009	0	0	16420	16420	0	0
	38-3-404	12920	14752	15609	15989	15989	0	0	16390	16390	0	0
	38-4-404	317	170	29	20	20	0	0	30	30	0	0
	Small and Cottage Industry Promotion Program - Committee	29854	38974	45714	47774	47774	0	0	49574	49574	0	0
	38-3-406	29138	35509	41338	42724	42724	0	0	44139	44139	0	0
	38-4-406	716	3465	4376	5050	5050	0	0	5435	5435	0	0
	Cottage & Small Scale Industry Training Centre	17675	17490	20777	27435	27435	0	0	23558	23558	0	0
	38-3-407	17551	17390	20728	22035	22035	0	0	23358	23358	0	0
	38-4-407	124	100	49	5400	5400	0	0	200	200	0	0
	Industrial Infrastructure Development Programme-including Special Economic Zone	152332	173576	820584	967831	967831	0	0	898621	898621	0	0
	38-3-605	4693	5207	7325	7321	7321	0	0	7611	7611	0	0
	38-4-605	147639	168369	813259	960510	960510	0	0	891010	891010	0	0
	Industrial Investment Promotion Program	2464	3753	3150	3299	3299	0	0	3521	3521	0	0
	38-3-657	2464	3753	2955	3084	3084	0	0	3296	3296	0	0
	38-4-657	0	0	195	215	215	0	0	225	225	0	0
	Cottage and Small Industries	159700	103450	218164	230000	163750	66250	0	240000	240000	0	0
	Micro Enterprise Development Program	159700	103450	218164	230000	163750	66250	0	240000	240000	0	0
	38-3-409	159700	103450	218164	230000	163750	66250	0	240000	240000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	District Level	193993	236250	271426	286399	286399	0	0	295937	295937	0	0
	Other Investment - Industries	193993	236250	271426	286399	286399	0	0	295937	295937	0	0
	Cottage & Small Industry Promotion Programme - 48 Districts	99106	137191	159787	169158	169158	0	0	176216	176216	0	0
	38-3-801	92548	119006	138113	145259	145259	0	0	147791	147791	0	0
	38-4-801	6558	18185	21674	23899	23899	0	0	28425	28425	0	0
	Cottage & Small Industry Development Offices -27 District	94887	99059	111639	117241	117241	0	0	119721	119721	0	0
	38-3-802	85595	96709	101775	106741	106741	0	0	107871	107871	0	0
	38-4-802	9292	2350	9864	10500	10500	0	0	11850	11850	0	0
39	Ministry of Law and Justice	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
	Central Level	45448	41331	61702	62881	62881	0	0	64835	64835	0	0
	Ministry of Law and Justice	29746	24119	32378	34303	34303	0	0	35263	35263	0	0
	Ministry of Law and Justice	29746	24119	32378	34303	34303	0	0	35263	35263	0	0
	39-3-110	24719	23863	29019	30703	30703	0	0	31613	31613	0	0
	39-4-110	5027	256	3359	3600	3600	0	0	3650	3650	0	0
	Others	15702	17212	29324	28578	28578	0	0	29572	29572	0	0
	Nepal Law Commission	9714	11266	18055	18770	18770	0	0	19705	19705	0	0
	39-3-120	8223	11166	14964	15970	15970	0	0	16905	16905	0	0
	39-4-120	1491	100	3091	2800	2800	0	0	2800	2800	0	0
	Judicial Service Training Centre	5988	5946	11269	9808	9808	0	0	9867	9867	0	0
	39-3-130	4363	5146	8015	8308	8308	0	0	8367	8367	0	0
	39-4-130	1625	800	3254	1500	1500	0	0	1500	1500	0	0
40	Ministry of Agriculture & Cooperatives	5262419	6975737	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
	Central Level	4049598	5259383	8721476	9706924	7108877	1896812	701235	10633613	8065721	1830098	737794
	Ministry of Agriculture and Cooperative	64629	173086	289312	596944	102614	274330	220000	632615	108205	294410	230000
	Ministry of Agriculture and Cooperatives	64629	173086	74278	67608	67608	0	0	70194	70194	0	0
	40-3-110	24102	172335	36422	38308	38308	0	0	39874	39874	0	0
	40-4-110	40527	751	37856	29300	29300	0	0	30320	30320	0	0
	Food Security Promotion Project	0	0	53534	57336	13006	44330	0	67421	13011	54410	0
	40-3-224	0	0	50577	54186	13006	41180	0	64211	13011	51200	0
	40-4-224	0	0	2957	3150	0	3150	0	3210	0	3210	0
	High Value Agriculture Product Development Project	0	0	161500	472000	22000	230000	220000	495000	25000	240000	230000

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	40-3-225	0	0	80750	241000	11000	230000	0	252500	12500	240000	0
	40-4-225	0	0	80750	231000	11000	0	220000	242500	12500	0	230000
Agriculture		2032958	3252835	5915642	6764890	4795188	1572482	397220	7479990	5524451	1535688	419851
Department of Agriculture		19459	21148	25339	28138	28138	0	0	29133	29133	0	0
	40-3-120	19264	20849	25100	27828	27828	0	0	28803	28803	0	0
	40-4-120	195	299	239	310	310	0	0	330	330	0	0
Regional Agriculture Directorate		33509	35878	43120	45553	45553	0	0	48104	48104	0	0
	40-3-121	32399	34963	42740	45053	45053	0	0	47604	47604	0	0
	40-4-121	1110	915	380	500	500	0	0	500	500	0	0
Agriculture Research and Development Fund		62124	54354	65937	73485	73485	0	0	82513	82513	0	0
	40-3-211	61959	54204	65034	72985	72985	0	0	82013	82013	0	0
	40-4-211	165	150	903	500	500	0	0	500	500	0	0
Agricultural Perspective Plan Monitoring and Coordination Program		155440	267296	156032	173640	173640	0	0	183091	183091	0	0
	40-3-220	151527	266849	154975	173040	173040	0	0	182291	182291	0	0
	40-4-220	3913	447	1057	600	600	0	0	800	800	0	0
High Mountain Agribusiness & Livelihood Improvement Project		0	0	26000	30500	6500	24000	0	34500	7500	27000	0
	40-3-226	0	0	19000	22500	4500	18000	0	25000	5000	20000	0
	40-4-226	0	0	7000	8000	2000	6000	0	9500	2500	7000	0
Special Program for Agricultural Production		504780	1501682	2756271	2756995	2756995	0	0	3257785	3257785	0	0
	40-3-241	504780	1501682	2756124	2756895	2756895	0	0	3257660	3257660	0	0
	40-4-241	0	0	147	100	100	0	0	125	125	0	0
Crops Diversification Project (Including-Raising Income of Small & Medium Farmers Project)		1290	3315	25529	104565	4565	100000	0	105115	5115	100000	0
	40-3-262	1290	3315	20291	84365	4365	80000	0	84890	4890	80000	0
	40-4-262	0	0	5238	20200	200	20000	0	20225	225	20000	0
Agriculture Development Project - Janakpur		42213	63316	65364	75488	75488	0	0	84693	84693	0	0
	40-3-270	17358	20216	23699	26388	26388	0	0	28193	28193	0	0
	40-4-270	24855	43100	41665	49100	49100	0	0	56500	56500	0	0
Sericulture Development Program		43551	41727	58062	64092	57792	6300	0	68751	62151	6600	0
	40-3-280	41393	40716	53863	58942	52642	6300	0	63351	56751	6600	0
	40-4-280	2158	1011	4199	5150	5150	0	0	5400	5400	0	0
Horticulture Development Program		72628	80891	100624	109965	109965	0	0	118722	118722	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	40-3-291	67088	76011	89880	97465	97465	0	0	104222	104222	0	0
	40-4-291	5540	4880	10744	12500	12500	0	0	14500	14500	0	0
	Potato, Vegetable & Spices Development Program	69140	86680	107616	118605	118605	0	0	128970	128970	0	0
	40-3-300	66419	83543	100672	111005	111005	0	0	120670	120670	0	0
	40-4-300	2721	3137	6944	7600	7600	0	0	8300	8300	0	0
	Seeds Promotion and Quality Control Program	14986	17087	20842	22707	22707	0	0	24565	24565	0	0
	40-3-301	14986	16938	20458	22557	22557	0	0	24365	24365	0	0
	40-4-301	0	149	384	150	150	0	0	200	200	0	0
	Fishery Dev. Program	73471	77985	102207	122000	122000	0	0	137152	137152	0	0
	40-3-320	64037	70145	85721	99950	99950	0	0	110077	110077	0	0
	40-4-320	9434	7840	16486	22050	22050	0	0	27075	27075	0	0
	Food Nutrition and Technology Program	78520	83062	108923	100475	100475	0	0	99899	99899	0	0
	40-3-330	53202	63295	82691	90175	90175	0	0	96099	96099	0	0
	40-4-330	25318	19767	26232	10300	10300	0	0	3800	3800	0	0
	Crop Protection and Pesticide Development	85585	66854	161014	175463	93255	82208	0	186253	96052	90201	0
	40-3-340	79223	55198	151174	167163	84955	82208	0	180403	90202	90201	0
	40-4-340	6362	11656	9840	8300	8300	0	0	5850	5850	0	0
	Vocational Insect Development	12252	13738	18320	19740	19740	0	0	22835	22835	0	0
	40-3-350	11737	13551	16201	18990	18990	0	0	22035	22035	0	0
	40-4-350	515	187	2119	750	750	0	0	800	800	0	0
	Crops Development Program	36352	41120	54504	62475	62475	0	0	66742	66742	0	0
	40-3-360	35259	40040	50899	57775	57775	0	0	62442	62442	0	0
	40-4-360	1093	1080	3605	4700	4700	0	0	4300	4300	0	0
	Agriculture Information & Communication Centre	23558	26887	28789	32086	32086	0	0	34678	34678	0	0
	40-3-371	23108	26612	28594	31986	31986	0	0	34553	34553	0	0
	40-4-371	450	275	195	100	100	0	0	125	125	0	0
	Agriculture Extension & Training Program	37831	43034	59070	54849	54849	0	0	58243	58243	0	0
	40-3-381	33967	37049	48498	52649	52649	0	0	55893	55893	0	0
	40-4-381	3864	5985	10572	2200	2200	0	0	2350	2350	0	0
	Community Managed Irrigated Agri. Sec. Proj.-Agriculture	13313	18584	18565	19641	4121	0	15520	20553	4318	0	16235
	40-3-382	10433	13134	15582	16371	3301	0	13070	17145	3458	0	13687

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	40-4-382	2880	5450	2983	3270	820	0	2450	3408	860	0	2548
	Food Crisis Response Program	34546	127223	481089	582485	4285	196500	381700	611344	4438	203290	403616
	40-3-385	12660	67761	224654	288085	4285	196500	87300	301344	4438	203290	93616
	40-4-385	21886	59462	256435	294400	0	0	294400	310000	0	0	310000
	Soil Test and Improvement Service Program	22422	24462	31321	35486	35486	0	0	38762	38762	0	0
	40-3-400	19323	21204	25621	27986	27986	0	0	28762	28762	0	0
	40-4-400	3099	3258	5700	7500	7500	0	0	10000	10000	0	0
	Agro-business Promotion and Market Development Program	177482	92730	158106	173865	173865	0	0	196510	196510	0	0
	40-3-450	20467	19988	33262	36565	36565	0	0	38910	38910	0	0
	40-4-450	157015	72742	124844	137300	137300	0	0	157600	157600	0	0
	Cooperative Farming including Small Irrigation, Fertilizer and Seed Transportation Program	268330	210529	223845	260111	260111	0	0	291520	291520	0	0
	40-3-464	43178	60343	79766	87411	87411	0	0	92220	92220	0	0
	40-4-464	225152	150186	144079	172700	172700	0	0	199300	199300	0	0
	Sustainable Soil Management Project	3535	2970	3935	4360	0	4360	0	4395	0	4395	0
	40-3-470	3535	2970	3935	4360	0	4360	0	4395	0	4395	0
	Agriculture Training, Extension and Improvement Project	1847	0	0	0	0	0	0	0	0	0	0
	40-3-471	1847	0	0	0	0	0	0	0	0	0	0
	Commercial Agriculture Development and Trade Facilitation Project	1928	23482	448028	817102	213118	603984	0	879679	223077	656602	0
	40-3-473	1432	19243	250631	511102	205618	305484	0	547479	214077	333402	0
	40-4-473	496	4239	197397	306000	7500	298500	0	332200	9000	323200	0
	Commercial Agriculture Development Project	119950	121669	381580	467410	46360	421050	0	360625	57975	302650	0
	40-3-474	110356	121469	373070	465910	46060	419850	0	359065	57665	301400	0
	40-4-474	9594	200	8510	1500	300	1200	0	1560	310	1250	0
	Integrated Water Resource Management Project	10776	83409	109644	143250	9170	134080	0	202465	57515	144950	0
	40-3-475	2636	73823	76039	103940	6070	97870	0	158105	54215	103890	0
	40-4-475	8140	9586	33605	39310	3100	36210	0	44360	3300	41060	0
	Livestock and Bird's market Promotion Program	12140	16723	73516	87759	87759	0	0	99793	99793	0	0
	40-3-511	6766	7100	10435	11259	11259	0	0	11793	11793	0	0
	40-4-511	5374	9623	63081	76500	76500	0	0	88000	88000	0	0
	Sugarcane Board	0	5000	2450	2600	2600	0	0	2600	2600	0	0
	40-3-774	0	2500	2450	2600	2600	0	0	2600	2600	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	40-4-774	0	2500	0	0	0	0	0	0	0	0	0
	Livestock Service	894111	938987	1114705	812377	678362	50000	84015	839485	751542	0	87943
	Department of Livestock	16090	17664	72184	22594	22594	0	0	23665	23665	0	0
	40-3-130	15890	17495	20225	21394	21394	0	0	22405	22405	0	0
	40-4-130	200	169	51959	1200	1200	0	0	1260	1260	0	0
	Regional Livestock Directorate	18353	20379	25980	27523	27523	0	0	28772	28772	0	0
	40-3-131	16760	20279	25789	27273	27273	0	0	28507	28507	0	0
	40-4-131	1593	100	191	250	250	0	0	265	265	0	0
	Nepal Veterinary Council	1500	1700	1960	2300	2300	0	0	2400	2400	0	0
	40-3-132	1500	1700	1960	2300	2300	0	0	2400	2400	0	0
	Veterinary Health Service Program	115324	130228	162332	182440	182440	0	0	197934	197934	0	0
	40-3-500	102806	113286	142811	157440	157440	0	0	167934	167934	0	0
	40-4-500	12518	16942	19521	25000	25000	0	0	30000	30000	0	0
	Animal Development Service Program - Cow, Buffalo, Goat and Others	106196	131364	147040	162145	162145	0	0	188697	188697	0	0
	40-3-510	93736	117076	137022	147145	147145	0	0	168697	168697	0	0
	40-4-510	12460	14288	10018	15000	15000	0	0	20000	20000	0	0
	Livestock Development Farms	60781	64568	85272	97401	97401	0	0	111000	111000	0	0
	40-3-520	54682	60804	74582	82401	82401	0	0	91000	91000	0	0
	40-4-520	6099	3764	10690	15000	15000	0	0	20000	20000	0	0
	Hill Leasehold Forestry Project - Livestock Dev.	73746	88392	79565	85225	1210	0	84015	89217	1274	0	87943
	40-3-550	70999	86475	78199	83710	995	0	82715	87597	1054	0	86543
	40-4-550	2747	1917	1366	1515	215	0	1300	1620	220	0	1400
	Livestock Training Program	20992	23757	28304	30806	30806	0	0	33580	33580	0	0
	40-3-570	19627	21405	27669	30356	30356	0	0	33130	33130	0	0
	40-4-570	1365	2352	635	450	450	0	0	450	450	0	0
	Community Livestock Development Project	352564	418425	134606	141943	141943	0	0	153220	153220	0	0
	40-3-591	300006	406737	125504	131643	131643	0	0	142270	142270	0	0
	40-4-591	52558	11688	9102	10300	10300	0	0	10950	10950	0	0
	Avian Influenza Control Project	128565	42510	377462	60000	10000	50000	0	11000	11000	0	0
	40-3-592	114246	0	268055	10000	10000	0	0	11000	11000	0	0
	40-4-592	14319	42510	109407	50000	0	50000	0	0	0	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
Cooperatives		482045	287425	369387	375913	375913	0	0	391923	391923	0	0
Department of Cooperatives		11919	8344	9940	10659	10659	0	0	11220	11220	0	0
	40-3-140	7523	7768	9606	10234	10234	0	0	10760	10760	0	0
	40-4-140	4396	576	334	425	425	0	0	460	460	0	0
Division Co-operative Offices		79956	84074	147083	154809	154809	0	0	161883	161883	0	0
	40-3-141	79365	83974	145646	153859	153859	0	0	160783	160783	0	0
	40-4-141	591	100	1437	950	950	0	0	1100	1100	0	0
National Cooperative Development Board		4200	7500	17640	23000	23000	0	0	24100	24100	0	0
	40-3-161	4200	4500	9640	18700	18700	0	0	19500	19500	0	0
	40-4-161	0	3000	8000	4300	4300	0	0	4600	4600	0	0
Cooperative Training Centre		22894	25159	49377	32745	32745	0	0	35670	35670	0	0
	40-3-600	22299	24459	48807	32445	32445	0	0	35370	35370	0	0
	40-4-600	595	700	570	300	300	0	0	300	300	0	0
Cooperative Sector Strengthening Project		37076	127628	145347	154700	154700	0	0	159050	159050	0	0
	40-3-620	29265	31450	34842	39200	39200	0	0	42850	42850	0	0
	40-4-620	7811	96178	110505	115500	115500	0	0	116200	116200	0	0
Public Distribution System - Cooperative Shops Operating		326000	34720	0	0	0	0	0	0	0	0	0
	40-3-630	326000	34720	0	0	0	0	0	0	0	0	0
Nepal Agriculture Research Council		549320	568050	980000	1100000	1100000	0	0	1230000	1230000	0	0
Agriculture Research Program		549320	568050	980000	1100000	1100000	0	0	1230000	1230000	0	0
	40-3-710	458520	508050	852600	950000	950000	0	0	1060000	1060000	0	0
	40-4-710	90800	60000	127400	150000	150000	0	0	170000	170000	0	0
Others		26535	39000	52430	56800	56800	0	0	59600	59600	0	0
Cotton Development Committee		5535	15000	9800	10500	10500	0	0	11000	11000	0	0
	40-3-162	5535	15000	9800	10500	10500	0	0	11000	11000	0	0
Tea, Coffee & Cardamom Development Board		18000	20000	29400	31300	31300	0	0	32600	32600	0	0
	40-3-163	18000	20000	29400	31300	31300	0	0	32600	32600	0	0
National Dairy Development Board		3000	4000	13230	15000	15000	0	0	16000	16000	0	0
	40-3-773	3000	4000	13230	15000	15000	0	0	16000	16000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	District Level	1212821	1716354	1802050	1992500	1992500	0	0	2203500	2203500	0	0
	Agriculture	665357	1005883	999800	1108000	1108000	0	0	1226500	1226500	0	0
	Karnali Zone Agriculture Development Program	19451	26194	35300	39000	39000	0	0	43000	43000	0	0
	40-3-801	19451	26194	35300	39000	39000	0	0	43000	43000	0	0
	Agricultural Extension Program	645906	979689	964500	1069000	1069000	0	0	1183500	1183500	0	0
	40-3-805	627337	960505	940000	1040000	1040000	0	0	1150000	1150000	0	0
	40-4-805	18569	19184	24500	29000	29000	0	0	33500	33500	0	0
	Livestock Service	547464	710471	802250	884500	884500	0	0	977000	977000	0	0
	Livestock Service Extension Program	547464	710471	802250	884500	884500	0	0	977000	977000	0	0
	40-3-813	537645	700497	790000	870000	870000	0	0	960000	960000	0	0
	40-4-813	9819	9974	12250	14500	14500	0	0	17000	17000	0	0
45	Ministry of Home Affairs	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
	Central Level	16632580	19468500	21741704	22792196	22792196	0	0	23529218	23529218	0	0
	Ministry of Home Affairs	866076	280936	434241	297472	297472	0	0	303650	303650	0	0
	Ministry of Home Affairs	810762	190686	166044	174733	174733	0	0	178986	178986	0	0
	45-3-110	323629	159759	161234	171858	171858	0	0	176111	176111	0	0
	45-4-110	487133	30927	4810	2875	2875	0	0	2875	2875	0	0
	VIP Security	2095	2169	2200	2200	2200	0	0	2200	2200	0	0
	45-3-117	2095	2169	2200	2200	2200	0	0	2200	2200	0	0
	National Identity Card Management Centre	0	0	80970	86662	86662	0	0	88562	88562	0	0
	45-3-122	0	0	68842	80162	80162	0	0	80562	80562	0	0
	45-4-122	0	0	12128	6500	6500	0	0	8000	8000	0	0
	Drug Abuse Control Master Plan	5883	6405	9057	9377	9377	0	0	9402	9402	0	0
	45-3-201	5883	6405	9057	9377	9377	0	0	9402	9402	0	0
	Institutional Strengthening	47336	81676	175970	24500	24500	0	0	24500	24500	0	0
	45-3-202	12044	13889	32000	13000	13000	0	0	13000	13000	0	0
	45-4-202	35292	67787	143970	11500	11500	0	0	11500	11500	0	0
	Department of National Investigation	320466	373721	466757	457438	457438	0	0	469118	469118	0	0
	Department of National Investigation	320466	373721	466757	457438	457438	0	0	469118	469118	0	0
	45-3-130	312386	355891	436582	443738	443738	0	0	455718	455718	0	0
	45-4-130	8080	17830	30175	13700	13700	0	0	13400	13400	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Department of Immigration	77761	90294	115133	100677	100677	0	0	102407	102407	0	0
	Department of Immigration	54960	61063	80185	60445	60445	0	0	61425	61425	0	0
	45-3-135	17091	18252	19135	19445	19445	0	0	19925	19925	0	0
	45-4-135	37869	42811	61050	41000	41000	0	0	41500	41500	0	0
	Immigration Offices	22801	29231	34948	40232	40232	0	0	40982	40982	0	0
	45-3-136	22801	27731	29248	30232	30232	0	0	30982	30982	0	0
	45-4-136	0	1500	5700	10000	10000	0	0	10000	10000	0	0
	Department of Jail Management	494316	504069	632840	659619	659619	0	0	662499	662499	0	0
	Jail Management Department	33180	40225	54842	57550	57550	0	0	57670	57670	0	0
	45-3-125	4522	5308	7137	7335	7335	0	0	7455	7455	0	0
	45-4-125	28658	34917	47705	50215	50215	0	0	50215	50215	0	0
	Jail Offices	461136	463844	577998	602069	602069	0	0	604829	604829	0	0
	45-3-126	430260	398643	470962	480469	480469	0	0	483229	483229	0	0
	45-4-126	30876	65201	107036	121600	121600	0	0	121600	121600	0	0
	District Administration	359695	380237	612968	633912	633912	0	0	645823	645823	0	0
	District Administration Offices	333006	347468	560406	580053	580053	0	0	590694	590694	0	0
	45-3-113	331652	345472	460718	475053	475053	0	0	485694	485694	0	0
	45-4-113	1354	1996	99688	105000	105000	0	0	105000	105000	0	0
	Border Administration Offices	5832	7146	14551	14823	14823	0	0	15158	15158	0	0
	45-3-114	5832	7146	14453	14723	14723	0	0	15058	15058	0	0
	45-4-114	0	0	98	100	100	0	0	100	100	0	0
	Area Administration Offices	20857	25623	38011	39036	39036	0	0	39971	39971	0	0
	45-3-115	20857	25623	37276	38286	38286	0	0	39221	39221	0	0
	45-4-115	0	0	735	750	750	0	0	750	750	0	0
	Others	20117	12141	13731	14318	14318	0	0	14703	14703	0	0
	Samarjang Company Office	6649	6812	8310	8613	8613	0	0	8763	8763	0	0
	45-3-140	6649	6812	8310	8613	8613	0	0	8763	8763	0	0
	Juddha Fire Brigade Office- Bhaktapur	13468	5329	5421	5705	5705	0	0	5940	5940	0	0
	45-3-141	13168	5279	5373	5605	5605	0	0	5840	5840	0	0
	45-4-141	300	50	48	100	100	0	0	100	100	0	0
	Police	14463516	17794924	19418194	20579428	20579428	0	0	21280683	21280683	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Police Head Quarters	1461105	1265675	2397563	2593949	2593949	0	0	2711499	2711499	0	0
	45-3-160	1224725	1058276	1933452	2099449	2099449	0	0	2136999	2136999	0	0
	45-4-160	236380	207399	464111	494500	494500	0	0	574500	574500	0	0
	Nepal Police Hospital	149073	178222	238394	224006	224006	0	0	228846	228846	0	0
	45-3-161	115543	145768	181726	199506	199506	0	0	204346	204346	0	0
	45-4-161	33530	32454	56668	24500	24500	0	0	24500	24500	0	0
	National Police Academy	153265	199162	151942	196009	196009	0	0	202131	202131	0	0
	45-3-163	113760	145389	133971	191609	191609	0	0	198231	198231	0	0
	45-4-163	39505	53773	17971	4400	4400	0	0	3900	3900	0	0
	Regional Police Offices	1568257	1962800	2021357	2133906	2133906	0	0	2203824	2203824	0	0
	45-3-164	1521784	1892725	1987034	2096906	2096906	0	0	2164824	2164824	0	0
	45-4-164	46473	70075	34323	37000	37000	0	0	39000	39000	0	0
	District Police Offices	5306008	6559199	6692945	7080333	7080333	0	0	7344493	7344493	0	0
	45-3-165	5287626	6521504	6615505	6996833	6996833	0	0	7260993	7260993	0	0
	45-4-165	18382	37695	77440	83500	83500	0	0	83500	83500	0	0
	Metropolitan Police	1254133	1497139	1550529	1640132	1640132	0	0	1692382	1692382	0	0
	45-3-166	1233633	1473852	1489134	1572332	1572332	0	0	1624882	1624882	0	0
	45-4-166	20500	23287	61395	67800	67800	0	0	67500	67500	0	0
	Armed Police Force	4566087	6125171	6340973	6671410	6671410	0	0	6877590	6877590	0	0
	45-3-170	4271378	5531737	5994158	6273410	6273410	0	0	6484590	6484590	0	0
	45-4-170	294709	593434	346815	398000	398000	0	0	393000	393000	0	0
	Police Staff Record Office	5588	7556	24491	39683	39683	0	0	19918	19918	0	0
	45-3-175	5359	6857	8940	9233	9233	0	0	9418	9418	0	0
	45-4-175	229	699	15551	30450	30450	0	0	10500	10500	0	0
	Regional Administration	30633	32178	47840	49332	49332	0	0	50335	50335	0	0
	Regional Administration Offices	30633	32178	47840	49332	49332	0	0	50335	50335	0	0
	45-3-112	29680	32078	47337	48682	48682	0	0	49735	49735	0	0
	45-4-112	953	100	503	650	650	0	0	600	600	0	0
48	Ministry of Physical Planning and Works	16948325	24655100	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
Central Level		15313073	22815209	35032151	41634541	21538923	15839173	4256445	46686736	23660538	18276048	4750150
Ministry of Physical Planning and Works		48112	43949	49737	57810	57810	0	0	70539	70539	0	0
Ministry of Physical Planning and Works		48112	43949	46827	54810	54810	0	0	67539	67539	0	0
48-3-110		45390	43186	45862	53160	53160	0	0	65724	65724	0	0
48-4-110		2722	763	965	1650	1650	0	0	1815	1815	0	0
Monitoring & Evaluation Program		0	0	2910	3000	3000	0	0	3000	3000	0	0
48-3-780		0	0	2910	3000	3000	0	0	3000	3000	0	0
Roads		325033	349353	483819	535241	535241	0	0	529593	529593	0	0
Department of Road		43327	43319	85204	88419	88419	0	0	89208	89208	0	0
48-3-120		43327	43319	85204	88419	88419	0	0	89208	89208	0	0
Regional Road Offices		11661	13516	22612	23164	23164	0	0	23612	23612	0	0
48-3-121		11661	13516	22612	23164	23164	0	0	23612	23612	0	0
Division Road Offices		148897	165624	189521	220938	220938	0	0	208335	208335	0	0
48-3-122		148897	165624	189521	220938	220938	0	0	208335	208335	0	0
Heavy Equipment Division -including Machinery Offices		112619	117793	173324	188882	188882	0	0	194340	194340	0	0
48-3-150		112619	117793	169714	184882	184882	0	0	190140	190140	0	0
48-4-150		0	0	3610	4000	4000	0	0	4200	4200	0	0
Mechanical Training		4824	4839	8265	8539	8539	0	0	8686	8686	0	0
48-3-160		4824	4839	8265	8539	8539	0	0	8686	8686	0	0
Laboratory		3705	4262	4893	5299	5299	0	0	5412	5412	0	0
48-3-161		3705	4262	4893	5299	5299	0	0	5412	5412	0	0
Transport Management		0	0	83485	209300	209300	0	0	355300	355300	0	0
Railway & Metro Development Project		0	0	83485	209300	209300	0	0	355300	355300	0	0
48-3-696		0	0	1500	3000	3000	0	0	4000	4000	0	0
48-4-696		0	0	81985	206300	206300	0	0	351300	351300	0	0
Highways		3380328	5541064	8390414	11235677	6528677	4707000	0	11973120	6573120	5400000	0
Sagarmatha Highway (Gaighat-Diktel Section)		35007	42516	66626	79901	79901	0	0	100031	100031	0	0
48-3-201		742	1550	3005	3031	3031	0	0	3031	3031	0	0
48-4-201		34265	40966	63621	76870	76870	0	0	97000	97000	0	0
Bishesor Prasad Koirala Highway - Banepa,Sindhuli,Bardibas		634225	278373	724045	1255853	255853	1000000	0	1805853	305853	1500000	0
48-3-202		5335	5242	5605	5653	5653	0	0	5653	5653	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-4-202	628890	273131	718440	1250200	250200	1000000	0	1800200	300200	1500000	0
	Rapti Highway - Salyan-Musikot Blacktopped	114757	56700	28500	20000	20000	0	0	0	0	0	0
	48-3-203	829	0	0	0	0	0	0	0	0	0	0
	48-4-203	113928	56700	28500	20000	20000	0	0	0	0	0	0
	Karnali Highway (Kalikot-Jumla Section)	47701	41014	33400	3800	3800	0	0	3950	3950	0	0
	48-3-204	2672	3143	3669	3800	3800	0	0	3950	3950	0	0
	48-4-204	45029	37871	29731	0	0	0	0	0	0	0	0
	Mahakali Highway - Darchula-Tinkar Section	11518	180000	193403	254403	254403	0	0	304420	304420	0	0
	48-3-205	0	0	4353	4403	4403	0	0	4420	4420	0	0
	48-4-205	11518	180000	189050	250000	250000	0	0	300000	300000	0	0
	Kanti Highway	39028	48577	52310	62388	62388	0	0	62447	62447	0	0
	48-3-206	435	1890	2310	2388	2388	0	0	2447	2447	0	0
	48-4-206	38593	46687	50000	60000	60000	0	0	60000	60000	0	0
	Seti Highway - Tikapur-Lode-Chainpur-Taklakot	0	19999	80000	80000	80000	0	0	100000	100000	0	0
	48-4-208	0	19999	80000	80000	80000	0	0	100000	100000	0	0
	Okhaldhunga-Hilepani-Diktal	6849	0	0	0	0	0	0	0	0	0	0
	48-3-393	1370	0	0	0	0	0	0	0	0	0	0
	48-4-393	5479	0	0	0	0	0	0	0	0	0	0
	Road Upgrade Project	144807	1349222	2513813	2172669	2172669	0	0	1822850	1822850	0	0
	48-3-394	1460	14628	21427	21869	21869	0	0	22050	22050	0	0
	48-4-394	143347	1334594	2492386	2150800	2150800	0	0	1800800	1800800	0	0
	Pushpalal Lokmarg - Mid-hill Highway	299353	1256276	1209269	1708361	8361	1700000	0	1908376	8376	1900000	0
	48-3-403	2304	5974	7269	7361	7361	0	0	7376	7376	0	0
	48-4-403	297049	1250302	1202000	1701000	1000	1700000	0	1901000	1000	1900000	0
	Kathmandu - Terai Madhesh Fast Track	5917	247198	682657	1505174	1505174	0	0	1755259	1755259	0	0
	48-3-406	723	2167	4594	4774	4774	0	0	5009	5009	0	0
	48-4-406	5194	245031	678063	1500400	1500400	0	0	1750250	1750250	0	0
	Road Sector Development Project	906497	1156117	2262721	3311294	1304294	2007000	0	3078070	1078070	2000000	0
	48-3-407	7311	12568	15981	13512	13512	0	0	14070	14070	0	0
	48-4-407	899186	1143549	2246740	3297782	1290782	2007000	0	3064000	1064000	2000000	0
	North-South Highway-Karnali, Kaligandaki & Koshi	81670	311453	543670	781834	781834	0	0	1031864	1031864	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-3-411	724	6059	11670	11834	11834	0	0	11864	11864	0	0
	48-4-411	80946	305394	532000	770000	770000	0	0	1020000	1020000	0	0
	Sub-Regional Transportation Facilitation Project	457962	553619	0	0	0	0	0	0	0	0	0
	48-3-558	4128	3385	0	0	0	0	0	0	0	0	0
	48-4-558	453834	550234	0	0	0	0	0	0	0	0	0
	Road Network Development Project - Fourth Road Improvement	595037	0	0	0	0	0	0	0	0	0	0
	48-3-584	4517	0	0	0	0	0	0	0	0	0	0
	48-4-584	590520	0	0	0	0	0	0	0	0	0	0
	Feeder Roads	2053575	3335662	7106403	8290364	3134734	4565630	590000	9634420	3340260	5550000	744160
	Other Central Level Ongoing Projects	648802	808892	1150000	1050000	0	1050000	0	1150000	0	1150000	0
	48-4-249	648802	808892	1150000	1050000	0	1050000	0	1150000	0	1150000	0
	Naradmuni Thulung Highway - Hile-Leguwighat-Bhojpur	49775	48939	22575	23672	23672	0	0	23727	23727	0	0
	48-3-255	2326	3052	3575	3672	3672	0	0	3727	3727	0	0
	48-4-255	47449	45887	19000	20000	20000	0	0	20000	20000	0	0
	Gurje Bhanjyang-Chahare-Tadi	15669	0	0	0	0	0	0	0	0	0	0
	48-4-262	15669	0	0	0	0	0	0	0	0	0	0
	Ganeshman Singh Marg - Thankot - Chitlang	3743	4924	10000	40000	40000	0	0	20000	20000	0	0
	48-4-264	3743	4924	10000	40000	40000	0	0	20000	20000	0	0
	Baglung-Beni-Jomsom	91329	44146	38000	55000	55000	0	0	60500	60500	0	0
	48-4-270	91329	44146	38000	55000	55000	0	0	60500	60500	0	0
	Chhinchu-Jajarkot	47901	35921	20000	25000	25000	0	0	30000	30000	0	0
	48-3-272	0	816	0	0	0	0	0	0	0	0	0
	48-4-272	47901	35105	20000	25000	25000	0	0	30000	30000	0	0
	Surkhet-Ranimatta-Dailekh - Upgrading	59113	0	0	0	0	0	0	0	0	0	0
	48-3-273	1048	0	0	0	0	0	0	0	0	0	0
	48-4-273	58065	0	0	0	0	0	0	0	0	0	0
	Jaya Prithvi Bd. Singh Highway -Khodape-Bajhang	13143	6428	10000	0	0	0	0	0	0	0	0
	48-4-275	13143	6428	10000	0	0	0	0	0	0	0	0
	Sanfegar-Martadi	97593	0	0	0	0	0	0	0	0	0	0
	48-3-277	2950	0	0	0	0	0	0	0	0	0	0
	48-4-277	94643	0	0	0	0	0	0	0	0	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Sanfebagar-Mangalsen -Blacktopped	61890	0	0	0	0	0	0	0	0	0	0
	48-4-278	61890	0	0	0	0	0	0	0	0	0	0
	Gangte-Labdhu-Samundratat-Galphubhanjyang Road	46433	42935	40000	44000	44000	0	0	48400	48400	0	0
	48-4-282	46433	42935	40000	44000	44000	0	0	48400	48400	0	0
	Rural Access Road Program - Basantapur-Terhathum	32853	0	0	0	0	0	0	0	0	0	0
	48-4-283	32853	0	0	0	0	0	0	0	0	0	0
	Chakrapath-Tokha-Jhor-Gurjebhanjyang	5000	4791	0	0	0	0	0	0	0	0	0
	48-4-284	5000	4791	0	0	0	0	0	0	0	0	0
	Saljhandi - Sandhikharka - Dhorthpatan Road	28596	42190	38000	80000	80000	0	0	100000	100000	0	0
	48-4-285	28596	42190	38000	80000	80000	0	0	100000	100000	0	0
	Saljhandi-Sandhikharka-Dhorthpatan Road	0	0	3150	3210	3210	0	0	3230	3230	0	0
	48-3-285	0	0	3150	3210	3210	0	0	3230	3230	0	0
	Chepong Road -Thori-Bhandara-Lothar-Malekhu	0	14602	76000	100000	100000	0	0	60000	60000	0	0
	48-4-286	0	14602	76000	100000	100000	0	0	60000	60000	0	0
	Hulaki Highway - Including Bridges	53855	745782	2813976	3823730	1023730	2800000	0	4523885	1023885	3500000	0
	48-3-294	451	1861	3976	3730	3730	0	0	3885	3885	0	0
	48-4-294	53404	743921	2810000	3820000	1020000	2800000	0	4520000	1020000	3500000	0
	Byas Road	25365	39953	50000	40000	40000	0	0	40000	40000	0	0
	48-4-296	25365	39953	50000	40000	40000	0	0	40000	40000	0	0
	Regional Roads	72532	287310	600000	600000	600000	0	0	650000	650000	0	0
	48-4-297	72532	287310	600000	600000	600000	0	0	650000	650000	0	0
	Damak Chisapani	8115	25302	15000	12100	12100	0	0	12500	12500	0	0
	48-4-302	8115	25302	15000	12100	12100	0	0	12500	12500	0	0
	Dharan-Chatara-Gaighat-Katari-Sindhulibazar-Hetauda	91320	64739	103185	163276	163276	0	0	213326	213326	0	0
	48-3-315	1601	2495	3185	3276	3276	0	0	3326	3326	0	0
	48-4-315	89719	62244	100000	160000	160000	0	0	210000	210000	0	0
	Tallo Dhungeaswor-Satkhamba-Dullu-Pipalkot-Dailekh	7999	8790	15000	11550	11550	0	0	12705	12705	0	0
	48-4-358	7999	8790	15000	11550	11550	0	0	12705	12705	0	0
	Devasthal-Kaindanda-Chaurjahari-Dolpa	20000	20000	15000	25000	25000	0	0	30000	30000	0	0
	48-4-364	20000	20000	15000	25000	25000	0	0	30000	30000	0	0
	Gumi-Patihalna Chour -Surkhet	8664	8375	10000	11550	11550	0	0	12705	12705	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-4-368	8664	8375	10000	11550	11550	0	0	12705	12705	0	0
	Syaprubesi- Rasuwagadhi	3322	386986	634766	0	0	0	0	0	0	0	0
	48-3-375	1185	1491	2016	0	0	0	0	0	0	0	0
	48-4-375	2137	385495	632750	0	0	0	0	0	0	0	0
	Tanakpur Link Road	0	0	54500	50630	0	50630	0	60600	0	60600	0
	48-4-376	0	0	54500	50630	0	50630	0	60600	0	60600	0
	Musikot-Burtibang	32000	42000	38500	20000	20000	0	0	20000	20000	0	0
	48-4-386	32000	42000	38500	20000	20000	0	0	20000	20000	0	0
	Mirdi - Kyakmi - Bhimad	9889	9111	12000	11000	11000	0	0	12100	12100	0	0
	48-4-399	9889	9111	12000	11000	11000	0	0	12100	12100	0	0
	Putlikhet - Karkineta - Kushma	9955	13220	15000	22000	22000	0	0	24200	24200	0	0
	48-4-400	9955	13220	15000	22000	22000	0	0	24200	24200	0	0
	11 Kilo - Chhepetar - Bhaluswara - Warpak	40847	49100	51482	58916	58916	0	0	64095	64095	0	0
	48-3-401	1608	3131	3482	3916	3916	0	0	4095	4095	0	0
	48-4-401	39239	45969	48000	55000	55000	0	0	60000	60000	0	0
	Shahid Marg - Tila-Gharti Gaon-Thawang-Rukumkot	119397	92808	101172	120020	120020	0	0	120040	120040	0	0
	48-3-402	2017	3015	3322	3399	3399	0	0	3419	3419	0	0
	48-4-402	117380	89793	97850	116621	116621	0	0	116621	116621	0	0
	Nagma Gamgadhi	115000	170000	87400	96800	96800	0	0	100000	100000	0	0
	48-4-404	115000	170000	87400	96800	96800	0	0	100000	100000	0	0
	Jajarkot - Dunai - Dolpa	10000	80000	85500	96800	96800	0	0	100000	100000	0	0
	48-4-405	10000	80000	85500	96800	96800	0	0	100000	100000	0	0
	Fikkal Shree Antu Danda Road	10279	22209	25000	30000	30000	0	0	30000	30000	0	0
	48-4-409	10279	22209	25000	30000	30000	0	0	30000	30000	0	0
	Benighat-Arughat-Larke Bhanjyang	18422	30509	28500	30000	30000	0	0	30000	30000	0	0
	48-3-415	212	681	0	0	0	0	0	0	0	0	0
	48-4-415	18210	29828	28500	30000	30000	0	0	30000	30000	0	0
	Sub-regional Transport Enhancement Project	0	0	829922	1546110	336110	620000	590000	1967407	438847	784400	744160
	48-3-548	0	0	5963	9110	9110	0	0	9647	9647	0	0
	48-4-548	0	0	823959	1537000	327000	620000	590000	1957760	429200	784400	744160
	Beshisahar-Chame	123145	185700	80000	50000	50000	0	0	55000	55000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-4-579	123145	185700	80000	50000	50000	0	0	55000	55000	0	0
	Chakchake-Liwang - Blacktopped	71629	0	0	0	0	0	0	0	0	0	0
	48-3-582	1185	0	0	0	0	0	0	0	0	0	0
	48-4-582	70444	0	0	0	0	0	0	0	0	0	0
	Dachhinkali-Chhaimale-Sisneri-Kulekhani Project	0	0	32775	50000	5000	45000	0	60000	5000	55000	0
	48-4-587	0	0	32775	50000	5000	45000	0	60000	5000	55000	0
	Urban Roads	1367630	2982103	4473407	4250730	1474567	2671933	104230	4234404	1516804	2667600	50000
	Kathmandu-Bhaktapur Road Expansion	166347	842932	908596	53131	3131	50000	0	0	0	0	0
	48-3-408	1206	2332	3131	3131	3131	0	0	0	0	0	0
	48-4-408	165141	840600	905465	50000	0	50000	0	0	0	0	0
	Kathmandu Valley Road Construction an Development	226431	260480	250000	270000	270000	0	0	300000	300000	0	0
	48-4-500	226431	260480	250000	270000	270000	0	0	300000	300000	0	0
	Other Urban Roads	64808	94933	160000	125000	125000	0	0	141500	141500	0	0
	48-4-502	64808	94933	160000	125000	125000	0	0	141500	141500	0	0
	Kathmandu Valley Road Extension Project	229395	208053	242354	355125	355125	0	0	355358	355358	0	0
	48-3-503	3155	4201	4854	5125	5125	0	0	5358	5358	0	0
	48-4-503	226240	203852	237500	350000	350000	0	0	350000	350000	0	0
	Kathmandu Sustainable Urban Transport Project	0	0	125875	652500	202500	400000	50000	652500	202500	400000	50000
	48-3-545	0	0	2375	2500	2500	0	0	2500	2500	0	0
	48-4-545	0	0	123500	650000	200000	400000	50000	650000	200000	400000	50000
	Road Conectivity Project	680649	1575705	2786582	2794974	518811	2221933	54230	2785046	517446	2267600	0
	48-3-559	10791	16766	22874	29379	29379	0	0	17446	17446	0	0
	48-4-559	669858	1558939	2763708	2765595	489432	2221933	54230	2767600	500000	2267600	0
	Road Maintenance	1177273	2565800	3782947	3063185	3026314	36871	0	3530543	3518000	12543	0
	Various Road Repair & Maintenance - Emergency	497855	664309	0	0	0	0	0	0	0	0	0
	48-4-555	497855	664309	0	0	0	0	0	0	0	0	0
	Araniko Highway Maintenance Project	14918	14393	0	0	0	0	0	0	0	0	0
	48-4-575	14918	14393	0	0	0	0	0	0	0	0	0
	Flood Damage Rehabilitation Projcet	0	572598	1264947	45185	8314	36871	0	12543	0	12543	0
	48-3-682	0	90197	160139	12913	8314	4599	0	4415	0	4415	0
	48-4-682	0	482401	1104808	32272	0	32272	0	8128	0	8128	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Road Board	664500	1314500	2518000	3018000	3018000	0	0	3518000	3518000	0	0
	48-3-695	14500	14500	18000	18000	18000	0	0	18000	18000	0	0
	48-4-695	650000	1300000	2500000	3000000	3000000	0	0	3500000	3500000	0	0
	Bridges	1352506	2301592	2208750	2825000	825000	2000000	0	3325000	825000	2500000	0
	Bridge Construction Program	1317713	2252257	1900000	2000000	0	2000000	0	2500000	0	2500000	0
	48-4-650	1317713	2252257	1900000	2000000	0	2000000	0	2500000	0	2500000	0
	Bridges and Culverts Protection, Repair and Maintenance	34793	49335	308750	825000	825000	0	0	825000	825000	0	0
	48-4-660	34793	49335	308750	825000	825000	0	0	825000	825000	0	0
	Miscellaneous Projects	111469	263036	207555	345500	345500	0	0	391000	391000	0	0
	Detail Feasibility Study of Roads and Bridges	23187	148634	28500	25000	25000	0	0	25000	25000	0	0
	48-4-661	23187	148634	28500	25000	25000	0	0	25000	25000	0	0
	Compensation	19855	29824	30000	120000	120000	0	0	150000	150000	0	0
	48-4-664	19855	29824	30000	120000	120000	0	0	150000	150000	0	0
	Repair and Maintenance of Machines	36646	39982	38000	45000	45000	0	0	45000	45000	0	0
	48-4-670	36646	39982	38000	45000	45000	0	0	45000	45000	0	0
	Procurement of Mechanical Equipment	573	11947	61800	44000	44000	0	0	44000	44000	0	0
	48-4-671	573	11947	61800	44000	44000	0	0	44000	44000	0	0
	Road Transportation Protection and Encroachment Control Program & Border Protection	7420	9111	14250	40000	40000	0	0	50000	50000	0	0
	48-4-673	7420	9111	14250	40000	40000	0	0	50000	50000	0	0
	Planning, Program, M & E, Geo-environment and Other Programs	23788	23538	35005	71500	71500	0	0	77000	77000	0	0
	48-3-681	0	0	16005	16500	16500	0	0	17000	17000	0	0
	48-4-681	23788	23538	19000	55000	55000	0	0	60000	60000	0	0
	Other Transportation	0	0	9343	124381	124381	0	0	304381	304381	0	0
	Department of railway	0	0	4343	104381	104381	0	0	254381	254381	0	0
	48-3-180	0	0	4147	4181	4181	0	0	4181	4181	0	0
	48-4-180	0	0	196	100200	100200	0	0	250200	250200	0	0
	Water Ways	0	0	5000	20000	20000	0	0	50000	50000	0	0
	48-4-683	0	0	5000	20000	20000	0	0	50000	50000	0	0
	Drinking Water	3846448	3401624	4832627	6940482	2622243	1257739	3060500	7625326	3055221	1505905	3064200
	Department of Drinking Water & Sewerage	25104	27797	41275	45972	45972	0	0	50702	50702	0	0
	48-3-165	25104	27797	40797	45392	45392	0	0	50039	50039	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-4-165	0	0	478	580	580	0	0	663	663	0	0
	Environmental Sanitation Project	43348	62717	209730	420375	412375	8000	0	513670	511170	2500	0
	48-3-705	1656	10481	19492	20175	12175	8000	0	13370	10870	2500	0
	48-4-705	41692	52236	190238	400200	400200	0	0	500300	500300	0	0
	National Information Management & Monitoring Project	7420	7897	13543	13914	2657	11257	0	13939	2682	11257	0
	48-3-706	7420	7112	13543	13914	2657	11257	0	13939	2682	11257	0
	48-4-706	0	785	0	0	0	0	0	0	0	0	0
	Extensive Drinking Water Rehabilitation Project	128760	34440	100321	42477	42477	0	0	45567	45567	0	0
	48-3-707	129	276	321	477	477	0	0	567	567	0	0
	48-4-707	128631	34164	100000	42000	42000	0	0	45000	45000	0	0
	Deep Tube-well Project - Repair and Maintenance	12344	12463	19490	60516	60516	0	0	70531	70531	0	0
	48-3-708	351	446	490	516	516	0	0	531	531	0	0
	48-4-708	11993	12017	19000	60000	60000	0	0	70000	70000	0	0
	Human Resources Development Project	6625	14476	14047	13510	10780	2730	0	14286	11283	3003	0
	48-3-709	6425	14076	13317	13360	10630	2730	0	14086	11083	3003	0
	48-4-709	200	400	730	150	150	0	0	200	200	0	0
	Drinking Water Quality Improvement Project	66546	78748	100187	206842	206842	0	0	306842	306842	0	0
	48-3-710	782	848	657	1442	1442	0	0	1442	1442	0	0
	48-4-710	65764	77900	99530	205400	205400	0	0	305400	305400	0	0
	Bagmati River Fisical Infrastructure Development Project	180638	247867	300489	422522	422522	0	0	522812	522812	0	0
	48-3-711	7726	10448	12410	12522	12522	0	0	12812	12812	0	0
	48-4-711	172912	237419	288079	410000	410000	0	0	510000	510000	0	0
	Rural Drinking Water & Sanitation Fund	976923	971018	1082756	355900	0	355900	0	355900	0	355900	0
	48-3-712	51178	56835	200756	155900	0	155900	0	155900	0	155900	0
	48-4-712	925745	914183	882000	200000	0	200000	0	200000	0	200000	0
	Small Town Drinking Water & Sanitation Project	255424	3174	41226	21970	3000	18970	0	15000	3500	11500	0
	48-3-716	20720	1131	18926	14570	3000	11570	0	15000	3500	11500	0
	48-4-716	234704	2043	22300	7400	0	7400	0	0	0	0	0
	Rainwater Harvesting Project	15663	18961	35382	42175	42175	0	0	52200	52200	0	0
	48-3-717	0	459	1324	1375	1375	0	0	1400	1400	0	0
	48-4-717	15663	18502	34058	40800	40800	0	0	50800	50800	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Melamchi Drinking Water Project	1317553	909187	2170210	3860500	800000	0	3060500	3864200	800000	0	3064200
	48-3-718	35511	52139	53410	60500	0	0	60500	64200	0	0	64200
	48-4-718	1282042	857048	2116800	3800000	800000	0	3000000	3800000	800000	0	3000000
	Sewerage Construction Treatment Project	4280	8513	39675	52869	52869	0	0	57874	57874	0	0
	48-3-720	983	896	1674	1719	1719	0	0	1724	1724	0	0
	48-4-720	3297	7617	38001	51150	51150	0	0	56150	56150	0	0
	Community Drinking Water and Sanitation Project	805213	934203	287402	0	0	0	0	0	0	0	0
	48-3-722	55214	62860	43782	0	0	0	0	0	0	0	0
	48-4-722	749999	871343	243620	0	0	0	0	0	0	0	0
	Second Small Town Drinking Water and Sanitation Project	607	70163	376894	1380940	520058	860882	0	1741803	620058	1121745	0
	48-3-727	607	14336	35028	37370	0	37370	0	39110	0	39110	0
	48-4-727	0	55827	341866	1343570	520058	823512	0	1702693	620058	1082635	0
	Housing and Urban Development	1386231	1708100	3026822	3286803	2185088	600000	501715	4147433	2615643	640000	891790
	Department of Urban Development & Building Construction	28118	31130	48775	50517	50517	0	0	51823	51823	0	0
	48-3-170	28118	31130	48775	50517	50517	0	0	51823	51823	0	0
	Urban Development & Building Construction Division Offices	157400	140967	183068	199803	199803	0	0	207134	207134	0	0
	48-3-172	65992	78913	115808	119803	119803	0	0	122134	122134	0	0
	48-4-172	91408	62054	67260	80000	80000	0	0	85000	85000	0	0
	Urban Sector Development and Market Centre Study Program	18284	74477	142590	173246	173246	0	0	198474	198474	0	0
	48-3-750	623	626	2465	1513	1513	0	0	1588	1588	0	0
	48-4-750	17661	73851	140125	171733	171733	0	0	196886	196886	0	0
	Rural Development through Small Market Dev.	44358	43893	63597	61240	61240	0	0	67333	67333	0	0
	48-3-751	1251	1218	1182	1840	1840	0	0	1993	1993	0	0
	48-4-751	43107	42675	62415	59400	59400	0	0	65340	65340	0	0
	Integrated Action Oriented Program -Urban Development	6654	4338	18418	28874	28874	0	0	31942	31942	0	0
	48-3-753	1460	1089	3401	4014	4014	0	0	4596	4596	0	0
	48-4-753	5194	3249	15017	24860	24860	0	0	27346	27346	0	0
	Special Physical & Infrastructure Development Project	15814	48163	59467	74123	74123	0	0	89558	89558	0	0
	48-3-758	3080	3531	3720	3905	3905	0	0	4062	4062	0	0
	48-4-758	12734	44632	55747	70218	70218	0	0	85496	85496	0	0
	Kathmandu Valley Town Development Committee-Kathmandu Valley Intergrated Development Program	80341	85042	74886	95213	95213	0	0	100513	100513	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-3-759	18842	18477	23102	25263	25263	0	0	26263	26263	0	0
	48-4-759	61499	66565	51784	69950	69950	0	0	74250	74250	0	0
	Town Development Fund	14000	13000	539000	660000	60000	600000	0	710000	70000	640000	0
	48-4-762	14000	13000	539000	660000	60000	600000	0	710000	70000	640000	0
	Intensive Urban Development Program	279100	237626	331962	406945	406945	0	0	447239	447239	0	0
	48-3-763	5558	5624	13337	15070	15070	0	0	16176	16176	0	0
	48-4-763	273542	232002	318625	391875	391875	0	0	431063	431063	0	0
	Urban and Environment Improvement Project	617058	612645	748971	623500	121785	0	501715	1162663	270873	0	891790
	48-3-765	5569	9039	10751	5000	3505	0	1495	5163	3593	0	1570
	48-4-765	611489	603606	738220	618500	118280	0	500220	1157500	267280	0	890220
	Outer Ringroad Development Project	8467	12686	19508	74987	74987	0	0	81838	81838	0	0
	48-3-766	4495	5335	7074	9987	9987	0	0	10838	10838	0	0
	48-4-766	3972	7351	12434	65000	65000	0	0	71000	71000	0	0
	Biratnagar Ring Road Project	12557	10070	25334	29876	29876	0	0	41844	41844	0	0
	48-3-769	872	1069	2334	1876	1876	0	0	2044	2044	0	0
	48-4-769	11685	9001	23000	28000	28000	0	0	39800	39800	0	0
	Model Intergrated Settlement Development Program - Terai Madhes-Pahad-Himal	103373	393113	607158	622066	622066	0	0	815659	815659	0	0
	48-3-770	0	1877	7968	11766	11766	0	0	12959	12959	0	0
	48-4-770	103373	391236	599190	610300	610300	0	0	802700	802700	0	0
	Dhobikhaola Coridor Improvement Project	0	0	102375	77500	77500	0	0	102500	102500	0	0
	48-3-771	0	0	2375	2500	2500	0	0	2500	2500	0	0
	48-4-771	0	0	100000	75000	75000	0	0	100000	100000	0	0
	Nepal-India Boarder Intrigrated Check-post Development Project	0	0	11713	11913	11913	0	0	12413	12413	0	0
	48-3-772	0	0	2413	2413	2413	0	0	2413	2413	0	0
	48-4-772	0	0	9300	9500	9500	0	0	10000	10000	0	0
	Republic Monument & Statue of Republic	707	950	50000	97000	97000	0	0	26500	26500	0	0
	48-3-775	0	838	1900	2000	2000	0	0	2000	2000	0	0
	48-4-775	707	112	48100	95000	95000	0	0	24500	24500	0	0
	Building	264468	322926	266842	370068	370068	0	0	415677	415677	0	0
	Division of Special Building Construction & Maintenance	170916	151066	146631	195953	195953	0	0	215229	215229	0	0
	48-3-176	48435	51177	53381	58453	58453	0	0	64779	64779	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	48-4-176	122481	99889	93250	137500	137500	0	0	150450	150450	0	0
	Singhadurbar Reconstruction Board	30473	68504	25553	42000	42000	0	0	55400	55400	0	0
	48-3-767	4516	5694	5603	6000	6000	0	0	6100	6100	0	0
	48-4-767	25957	62810	19950	36000	36000	0	0	49300	49300	0	0
	Building Construction Code, Public Building Construction	63079	103356	94658	132115	132115	0	0	145048	145048	0	0
	48-3-768	10829	11277	19322	20245	20245	0	0	21991	21991	0	0
	48-4-768	52250	92079	75336	111870	111870	0	0	123057	123057	0	0
	Tourism Road	0	0	110000	100000	100000	0	0	150000	150000	0	0
	Tourism Road	0	0	110000	100000	100000	0	0	150000	150000	0	0
	48-4-248	0	0	110000	100000	100000	0	0	150000	150000	0	0
	District Level	1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
	Drinking Water	1635252	1839891	2164104	2767423	2704478	62945	0	3524182	3465174	59008	0
	Rural Drinking Water Project	649	718	21375	27000	0	27000	0	26060	0	26060	0
	48-3-802	649	718	0	0	0	0	0	0	0	0	0
	48-4-802	0	0	21375	27000	0	27000	0	26060	0	26060	0
	Drinking Water Projects	1634603	1839173	2142729	2740423	2704478	35945	0	3498122	3465174	32948	0
	48-3-804	301140	371735	479492	481773	445828	35945	0	489472	456524	32948	0
	48-4-804	1333463	1467438	1663237	2258650	2258650	0	0	3008650	3008650	0	0
49	Ministry of Tourism and Civil Aviation	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
	Central Level	369540	485984	1129517	1235258	899508	335750	0	1262341	926511	335830	0
	Ministry of Tourism and Civil Aviation	32964	100709	38833	39960	39960	0	0	41135	41135	0	0
	Ministry of Tourism and Civil Aviation	32964	100709	38833	39960	39960	0	0	41135	41135	0	0
	49-3-110	31964	35494	38833	39960	39960	0	0	41135	41135	0	0
	49-4-110	1000	65215	0	0	0	0	0	0	0	0	0
	Tourism	334159	381854	870481	855348	855348	0	0	881076	881076	0	0
	Tourism Offices	7874	7832	19848	21199	21199	0	0	21640	21640	0	0
	49-3-122	5761	6832	10823	11699	11699	0	0	12140	12140	0	0
	49-4-122	2113	1000	9025	9500	9500	0	0	9500	9500	0	0
	Documentation Research & Training Program	18181	0	0	0	0	0	0	0	0	0	0
	49-3-250	13887	0	0	0	0	0	0	0	0	0	0
	49-4-250	4294	0	0	0	0	0	0	0	0	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Nepal Tourism and Hotel Management Academy	18925	40600	57300	56000	56000	0	0	36200	36200	0	0
	49-3-260	16125	14000	15600	16000	16000	0	0	16200	16200	0	0
	49-4-260	2800	26600	41700	40000	40000	0	0	20000	20000	0	0
	Touristic Religious and Cultural Heritage Protection Project	54921	0	0	0	0	0	0	0	0	0	0
	49-3-280	16752	0	0	0	0	0	0	0	0	0	0
	49-4-280	38169	0	0	0	0	0	0	0	0	0	0
	Mountaineering Tourism & Tourism Promotion Program	9253	36287	297100	135625	135625	0	0	87281	87281	0	0
	49-3-281	3253	34038	284046	120000	120000	0	0	70000	70000	0	0
	49-4-281	6000	2249	13054	15625	15625	0	0	17281	17281	0	0
	Tourism Infrastructure Development Program	225005	297135	496233	642524	642524	0	0	735955	735955	0	0
	49-3-290	1891	20046	48195	51040	51040	0	0	52812	52812	0	0
	49-4-290	223114	277089	448038	591484	591484	0	0	683143	683143	0	0
	Civil Aviation	2417	3421	220203	339950	4200	335750	0	340130	4300	335830	0
	South Asia Tourism Infrastructure Development Project	0	0	216111	335750	0	335750	0	335830	0	335830	0
	49-3-291	0	0	5506	9175	0	9175	0	9240	0	9240	0
	49-4-291	0	0	210605	326575	0	326575	0	326590	0	326590	0
	Air Transport Strengthening	2417	3421	4092	4200	4200	0	0	4300	4300	0	0
	49-3-305	2417	3224	3900	4000	4000	0	0	4100	4100	0	0
	49-4-305	0	197	192	200	200	0	0	200	200	0	0
50	Ministry of Foreign Affairs	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
	Central Level	1347299	1565650	2465565	2124856	2124856	0	0	2208845	2208845	0	0
	Ministry of Foreign Affairs	162014	100127	577294	459815	459815	0	0	471559	471559	0	0
	Ministry of Foreign Affairs	162014	100127	125415	96901	96901	0	0	97792	97792	0	0
	50-3-110	149457	92626	96529	96501	96501	0	0	97392	97392	0	0
	50-4-110	12557	7501	28886	400	400	0	0	400	400	0	0
	Central Passport Office	0	0	451879	362914	362914	0	0	373767	373767	0	0
	50-3-163	0	0	329530	311714	311714	0	0	322567	322567	0	0
	50-4-163	0	0	122349	51200	51200	0	0	51200	51200	0	0
	Foreign Services	1059140	1301205	1689413	1445313	1445313	0	0	1496212	1496212	0	0
	Nepalese Embassies	858860	1078200	1152215	1196302	1196302	0	0	1238219	1238219	0	0
	50-3-120	831253	999925	1118265	1160802	1160802	0	0	1202719	1202719	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	50-4-120	27607	78275	33950	35500	35500	0	0	35500	35500	0	0
	Nepalese Consulates & Permanent Missions	200280	223005	537198	249011	249011	0	0	257993	257993	0	0
	50-3-150	193662	217125	230043	241511	241511	0	0	250493	250493	0	0
	50-4-150	6618	5880	307155	7500	7500	0	0	7500	7500	0	0
	Others	126145	164318	198858	219728	219728	0	0	241074	241074	0	0
	Department of Hospitality	7552	8260	9681	9916	9916	0	0	10097	10097	0	0
	50-3-156	7552	8210	9681	9916	9916	0	0	10097	10097	0	0
	50-4-156	0	50	0	0	0	0	0	0	0	0	0
	International Organisations, Institutions Membership Fee Grants & Miscellaneous	96108	130793	149809	169309	169309	0	0	195309	195309	0	0
	50-3-160	96108	130793	149809	169309	169309	0	0	195309	195309	0	0
	SAARC & BIMST-EC Activities	16936	10482	16550	16590	16590	0	0	16605	16605	0	0
	50-3-161	16688	10382	16357	16390	16390	0	0	16405	16405	0	0
	50-4-161	248	100	193	200	200	0	0	200	200	0	0
	Border Survey Team	5549	14783	22818	23913	23913	0	0	19063	19063	0	0
	50-3-162	4912	12777	10515	10963	10963	0	0	11013	11013	0	0
	50-4-162	637	2006	12303	12950	12950	0	0	8050	8050	0	0
51	Ministry of Science & Technology	0	323004	425384	388923	388923	0	0	396100	396100	0	0
	Central Level	0	323004	425384	388923	388923	0	0	396100	396100	0	0
	Ministry of Science & Technology	0	21830	33947	38255	38255	0	0	39925	39925	0	0
	Ministry of Science & Technology	0	21830	33947	38255	38255	0	0	39925	39925	0	0
	51-3-110	0	17230	27086	28255	28255	0	0	29825	29825	0	0
	51-4-110	0	4600	6861	10000	10000	0	0	10100	10100	0	0
	Others	0	301174	391437	350668	350668	0	0	356175	356175	0	0
	National Planetarium Laboratory	0	15704	18101	13660	13660	0	0	14150	14150	0	0
	51-3-140	0	10359	12778	13260	13260	0	0	13650	13650	0	0
	51-4-140	0	5345	5323	400	400	0	0	500	500	0	0
	Office of the Controller of Certification	0	7219	83899	26875	26875	0	0	27720	27720	0	0
	51-3-208	0	2610	5901	6875	6875	0	0	7720	7720	0	0
	51-4-208	0	4609	77998	20000	20000	0	0	20000	20000	0	0
	Nepal Academy of Science & Technology	0	91030	103000	105000	105000	0	0	106000	106000	0	0
	51-3-210	0	61030	63000	65000	65000	0	0	66000	66000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	51-4-210	0	30000	40000	40000	40000	0	0	40000	40000	0	0
	Information Technology Park including High Level Information Commission	0	31353	28790	25763	25763	0	0	27070	27070	0	0
	51-3-230	0	18043	22045	23763	23763	0	0	25070	25070	0	0
	51-4-230	0	13310	6745	2000	2000	0	0	2000	2000	0	0
	B.P.Koirala Planetarium	0	126103	135238	162364	162364	0	0	163504	163504	0	0
	51-3-240	0	11673	21238	22364	22364	0	0	23504	23504	0	0
	51-4-240	0	114430	114000	140000	140000	0	0	140000	140000	0	0
	National Center for Information & Technology	0	29765	22409	17006	17006	0	0	17731	17731	0	0
	51-3-262	0	15254	10059	11006	11006	0	0	11731	11731	0	0
	51-4-262	0	14511	12350	6000	6000	0	0	6000	6000	0	0
55	Ministry of Land Reforms and Management	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
	Central Level	1122767	1377094	1827826	1843378	1843378	0	0	1977322	1977322	0	0
	Ministry of Land Reforms & Management	27771	26867	23688	25404	25404	0	0	26857	26857	0	0
	Ministry of Land Reforms and Management	27771	26867	23688	25404	25404	0	0	26857	26857	0	0
	55-3-110	25087	23675	23397	25004	25004	0	0	26407	26407	0	0
	55-4-110	2684	3192	291	400	400	0	0	450	450	0	0
	Land Revenue	497002	649211	785052	842605	842605	0	0	894744	894744	0	0
	Department of Land Reform & Management	22088	25193	26825	29657	29657	0	0	31104	31104	0	0
	55-3-120	21988	24993	26439	29222	29222	0	0	30649	30649	0	0
	55-4-120	100	200	386	435	435	0	0	455	455	0	0
	Land Revenue Offices	340413	392633	463895	482346	482346	0	0	503541	503541	0	0
	55-3-121	337482	385349	462915	481296	481296	0	0	502441	502441	0	0
	55-4-121	2931	7284	980	1050	1050	0	0	1100	1100	0	0
	Department of Land Information Record	71492	124384	145029	153504	153504	0	0	161352	161352	0	0
	55-3-210	66097	98715	116263	121952	121952	0	0	128450	128450	0	0
	55-4-210	5395	25669	28766	31552	31552	0	0	32902	32902	0	0
	Land Revenue Record Protection and Strengthening Program	49952	64640	73820	88550	88550	0	0	99481	99481	0	0
	55-3-220	14398	15540	13502	14380	14380	0	0	15161	15161	0	0
	55-4-220	35554	49100	60318	74170	74170	0	0	84320	84320	0	0
	National Land Utilization Project	13057	42361	75483	88548	88548	0	0	99266	99266	0	0
	55-3-255	12687	41761	73534	86388	86388	0	0	96996	96996	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	55-4-255	370	600	1949	2160	2160	0	0	2270	2270	0	0
	Land Reform	101421	138674	277637	135330	135330	0	0	142181	142181	0	0
	Land Reform Offices	57405	58604	83700	87637	87637	0	0	90507	90507	0	0
	55-3-131	56962	58060	83507	87402	87402	0	0	90252	90252	0	0
	55-4-131	443	544	193	235	235	0	0	255	255	0	0
	Land Reform Program, Rehabilitation of Freed Bonded Labour & Plougher	35761	80070	193937	47693	47693	0	0	51674	51674	0	0
	55-3-260	17009	44981	27182	20583	20583	0	0	21556	21556	0	0
	55-4-260	18752	35089	166755	27110	27110	0	0	30118	30118	0	0
	Scientific Land Reform Program	8255	0	0	0	0	0	0	0	0	0	0
	55-3-261	6800	0	0	0	0	0	0	0	0	0	0
	55-4-261	1455	0	0	0	0	0	0	0	0	0	0
	Survey	496573	562342	741449	840039	840039	0	0	913540	913540	0	0
	Department of Survey	14962	12159	15191	16249	16249	0	0	17074	17074	0	0
	55-3-140	9979	10262	13472	14329	14329	0	0	15035	15035	0	0
	55-4-140	4983	1897	1719	1920	1920	0	0	2039	2039	0	0
	Survey Offices	166435	192157	399231	417281	417281	0	0	435796	435796	0	0
	55-3-141	165436	191158	398741	416751	416751	0	0	435231	435231	0	0
	55-4-141	999	999	490	530	530	0	0	565	565	0	0
	Land Management Training Center	40036	39545	48516	53106	53106	0	0	55561	55561	0	0
	55-3-320	26755	27901	42590	45605	45605	0	0	47762	47762	0	0
	55-4-320	13281	11644	5926	7501	7501	0	0	7799	7799	0	0
	Cadastral Survey Program	198267	247538	190408	259624	259624	0	0	298592	298592	0	0
	55-3-330	164767	184393	69018	74625	74625	0	0	78592	78592	0	0
	55-4-330	33500	63145	121390	184999	184999	0	0	220000	220000	0	0
	Land Survey - Land Resource Program	39803	43935	52979	54772	54772	0	0	65494	65494	0	0
	55-3-340	34308	36393	41945	44281	44281	0	0	46304	46304	0	0
	55-4-340	5495	7542	11034	10491	10491	0	0	19190	19190	0	0
	Geological & Topographical Survey Program	37070	27008	35124	39007	39007	0	0	41023	41023	0	0
	55-3-350	32095	19463	26069	27608	27608	0	0	29207	29207	0	0
	55-4-350	4975	7545	9055	11399	11399	0	0	11816	11816	0	0
56	Ministry of Women, Children & Social Welfare	655630	874351	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Central Level	333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
	Ministry of Women, Children & Social Welfare	333240	401521	660101	627936	398545	71531	157860	607225	385022	73703	148500
	Ministry of Women, Children & Social Welfare	22269	37124	66593	60683	60683	0	0	33550	33550	0	0
	56-3-110	21570	22094	27565	29283	29283	0	0	31150	31150	0	0
	56-4-110	699	15030	39028	31400	31400	0	0	2400	2400	0	0
	Social Welfare	19319	10327	16000	13000	13000	0	0	15000	15000	0	0
	56-3-120	19319	10327	16000	13000	13000	0	0	15000	15000	0	0
	Social Welfare Council	17500	17500	17500	18000	18000	0	0	18500	18500	0	0
	56-3-130	17500	17500	17500	18000	18000	0	0	18500	18500	0	0
	Social Welfare Centres	18304	19410	22936	24500	24500	0	0	26000	26000	0	0
	56-3-140	17956	19210	21978	23500	23500	0	0	25000	25000	0	0
	56-4-140	348	200	958	1000	1000	0	0	1000	1000	0	0
	Nepal Leprosy Elimination Association	4000	5000	5445	6000	6000	0	0	6000	6000	0	0
	56-3-150	4000	5000	5445	6000	6000	0	0	6000	6000	0	0
	National Women's Commission	20926	20236	33164	33943	33943	0	0	34418	34418	0	0
	56-3-180	15480	19237	32876	33643	33643	0	0	34068	34068	0	0
	56-4-180	5446	999	288	300	300	0	0	350	350	0	0
	Women Development Program	21715	17010	19681	22212	22212	0	0	24172	24172	0	0
	56-3-200	21491	16799	19241	21687	21687	0	0	23072	23072	0	0
	56-4-200	224	211	440	525	525	0	0	1100	1100	0	0
	Women Empowerment Program	7071	26112	29206	37718	35315	2403	0	39200	36797	2403	0
	56-3-201	7071	26112	29206	37718	35315	2403	0	39200	36797	2403	0
	Gender Equality and Women Empowerment Program	147180	172352	290578	248222	90362	0	157860	240600	92100	0	148500
	56-3-204	88269	81876	135772	139272	49372	0	89900	130000	46500	0	83500
	56-4-204	58911	90476	154806	108950	40990	0	67960	110600	45600	0	65000
	Strengthening Decentralized Support for Conflict Affected and Vulnerable Children & Family	0	1856	69699	72738	3610	69128	0	75100	3800	71300	0
	56-3-208	0	1856	59724	61538	3610	57928	0	63600	3800	59800	0
	56-4-208	0	0	9975	11200	0	11200	0	11500	0	11500	0
	Social Welfare Program-including Senior Citizen Program	27855	40405	48926	50000	50000	0	0	52000	52000	0	0
	56-3-301	23777	30405	38146	37000	37000	0	0	37000	37000	0	0
	56-4-301	4078	10000	10780	13000	13000	0	0	15000	15000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	National Federation of Disabled, Nepal - including Association of Disabled	10000	10900	12900	11000	11000	0	0	11000	11000	0	0
	56-3-302	10000	10900	12900	11000	11000	0	0	11000	11000	0	0
	Child Welfare Program	12279	18459	22569	24200	24200	0	0	25450	25450	0	0
	56-3-401	12048	17960	18234	19600	19600	0	0	20700	20700	0	0
	56-4-401	231	499	4335	4600	4600	0	0	4750	4750	0	0
	Child Welfare Committee	4822	4830	4904	5720	5720	0	0	6235	6235	0	0
	56-3-402	4730	4630	4704	5500	5500	0	0	6000	6000	0	0
	56-4-402	92	200	200	220	220	0	0	235	235	0	0
	District Level	322390	472830	529838	608899	608899	0	0	696641	696641	0	0
	Ministry of Women, Children & Social Welfare	322390	472830	529838	608899	608899	0	0	696641	696641	0	0
	Women Development Program - Including Woman Awareness Programme	319890	469830	526838	605899	605899	0	0	693641	693641	0	0
	56-3-801	293930	402545	493449	544999	544999	0	0	632241	632241	0	0
	56-4-801	25960	67285	33389	60900	60900	0	0	61400	61400	0	0
	Third sex & Marginalised Gender Support Program	2500	3000	3000	3000	3000	0	0	3000	3000	0	0
	56-4-805	2500	3000	3000	3000	3000	0	0	3000	3000	0	0
57	Ministry of Youth and Sports	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
	Central Level	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
	Ministry of Youth and Sports	560321	430978	627020	498450	460450	38000	0	617083	577083	40000	0
	Ministry of Youth and Sports	187077	16736	27642	28850	28850	0	0	29883	29883	0	0
	57-3-110	176375	15100	22592	23850	23850	0	0	24883	24883	0	0
	57-4-110	10702	1636	5050	5000	5000	0	0	5000	5000	0	0
	National Sports Council	349149	330978	490996	360000	360000	0	0	470000	470000	0	0
	57-3-175	292864	297678	380996	305000	305000	0	0	415000	415000	0	0
	57-4-175	56285	33300	110000	55000	55000	0	0	55000	55000	0	0
	National Youth Mobilization Program	10922	56859	75478	74100	36100	38000	0	78700	38700	40000	0
	57-3-201	10922	56859	75478	74100	36100	38000	0	78700	38700	40000	0
	Sports and Extra Activities	13173	26405	32904	35500	35500	0	0	38500	38500	0	0
	57-3-202	12173	26405	32904	35500	35500	0	0	38500	38500	0	0
	57-4-202	1000	0	0	0	0	0	0	0	0	0	0
58	Ministry of Defence	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Central Level	14711813	17810501	18291422	19547932	19547932	0	0	20541331	20541331	0	0
	Ministry of Defence	13195	24597	25576	24585	24585	0	0	21550	21550	0	0
	Ministry of Defence	13195	13408	19057	17960	17960	0	0	14922	14922	0	0
	58-3-110	9470	10035	13128	12910	12910	0	0	13172	13172	0	0
	58-4-110	3725	3373	5929	5050	5050	0	0	1750	1750	0	0
	VVIP Security	0	11189	6519	6625	6625	0	0	6628	6628	0	0
	58-3-136	0	4540	4619	4625	4625	0	0	4628	4628	0	0
	58-4-136	0	6649	1900	2000	2000	0	0	2000	2000	0	0
	Defence	14698618	17785904	18265846	19523347	19523347	0	0	20519781	20519781	0	0
	National Security Council	17186	16628	21815	20614	20614	0	0	21022	21022	0	0
	58-3-120	17186	16355	19915	20514	20514	0	0	20922	20922	0	0
	58-4-120	0	273	1900	100	100	0	0	100	100	0	0
	Army Head Quarters	13970907	16949388	17326272	18494450	18494450	0	0	19442800	19442800	0	0
	58-3-130	13273406	16029597	16132962	16993250	16993250	0	0	17686600	17686600	0	0
	58-4-130	697501	919791	1193310	1501200	1501200	0	0	1756200	1756200	0	0
	Army Air Service - including VVIP flight	428215	507250	551314	626436	626436	0	0	660986	660986	0	0
	58-3-131	418100	484135	448587	468306	468306	0	0	472856	472856	0	0
	58-4-131	10115	23115	102727	158130	158130	0	0	188130	188130	0	0
	Birendra Hospital - including Post-accident Center	237649	264131	307762	321790	321790	0	0	333410	333410	0	0
	58-3-132	221102	245607	287958	299790	299790	0	0	308410	308410	0	0
	58-4-132	16547	18524	19804	22000	22000	0	0	25000	25000	0	0
	Army Command and Staff College	26596	28242	33046	33469	33469	0	0	34121	34121	0	0
	58-3-133	21846	25742	29741	30569	30569	0	0	31221	31221	0	0
	58-4-133	4750	2500	3305	2900	2900	0	0	2900	2900	0	0
	Defence Finance Comptroller's Office	6056	5025	8940	9250	9250	0	0	9495	9495	0	0
	58-3-134	5908	4907	8873	9175	9175	0	0	9395	9395	0	0
	58-4-134	148	118	67	75	75	0	0	100	100	0	0
	National Cadets Corps	12009	15240	16697	17338	17338	0	0	17947	17947	0	0
	58-3-135	11999	15230	16687	17323	17323	0	0	17927	17927	0	0
	58-4-135	10	10	10	15	15	0	0	20	20	0	0
59	Ministry of Forest and Soil Conservation	2747386	3405177	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
Central Level		2416795	2790500	3758985	3923344	3770937	47842	104565	4205484	4046433	49821	109230
Ministry of Forest & Soil Conservation		64090	76802	545034	373694	363294	10400	0	433753	422903	10850	0
Ministry of Forestry and Soil Conservation		24181	26038	172728	31470	31470	0	0	32215	32215	0	0
59-3-110		22157	24450	29847	31040	31040	0	0	31755	31755	0	0
59-4-110		2024	1588	142881	430	430	0	0	460	460	0	0
Forest Research & Survey Project		10624	7734	102908	16500	6100	10400	0	17300	6450	10850	0
59-3-200		9723	1612	101825	16350	5950	10400	0	17100	6250	10850	0
59-4-200		901	6122	1083	150	150	0	0	200	200	0	0
Herbs Development Program- including Karnali Herbs Processing		9399	19714	30100	41975	41975	0	0	48892	48892	0	0
59-3-230		3815	8738	15550	21275	21275	0	0	22192	22192	0	0
59-4-230		5584	10976	14550	20700	20700	0	0	26700	26700	0	0
Bio-Diversity Program		3544	4204	6309	6766	6766	0	0	7187	7187	0	0
59-3-260		2241	2704	5834	6266	6266	0	0	6687	6687	0	0
59-4-260		1303	1500	475	500	500	0	0	500	500	0	0
Forest Training Center		16342	19112	23989	26983	26983	0	0	28159	28159	0	0
59-3-280		16043	18739	23343	26283	26283	0	0	27359	27359	0	0
59-4-280		299	373	646	700	700	0	0	800	800	0	0
President Chure Protection Programme		0	0	209000	250000	250000	0	0	300000	300000	0	0
59-4-611		0	0	209000	250000	250000	0	0	300000	300000	0	0
Forest		1237802	1364864	1569026	1841210	1699203	37442	104565	1959797	1811596	38971	109230
Department of Forest		25287	29522	28426	30802	30802	0	0	32281	32281	0	0
59-3-120		25237	28858	27476	29750	29750	0	0	31177	31177	0	0
59-4-120		50	664	950	1052	1052	0	0	1104	1104	0	0
Regional Forest Offices		28672	34342	44313	48339	48339	0	0	50722	50722	0	0
59-3-121		28293	29897	40792	44414	44414	0	0	46572	46572	0	0
59-4-121		379	4445	3521	3925	3925	0	0	4150	4150	0	0
District Forest Offices -including Armed forest security		954711	1091982	1274965	1505440	1505440	0	0	1585325	1585325	0	0
59-3-122		954012	1090263	1273088	1503335	1503335	0	0	1583060	1583060	0	0
59-4-122		699	1719	1877	2105	2105	0	0	2265	2265	0	0
REDD-Forestry and Climate Change Cell		0	11150	8393	9168	9168	0	0	9798	9798	0	0
59-3-205		0	10805	7959	8618	8618	0	0	9098	9098	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	59-4-205	0	345	434	550	550	0	0	700	700	0	0
	Forest Management Action Plan	21919	0	0	0	0	0	0	0	0	0	0
	59-3-301	1629	0	0	0	0	0	0	0	0	0	0
	59-4-301	20290	0	0	0	0	0	0	0	0	0	0
	National Forest Development & Management Program	14745	58142	49539	66340	66340	0	0	86640	86640	0	0
	59-3-310	2438	3459	5754	6340	6340	0	0	6640	6640	0	0
	59-4-310	12307	54683	43785	60000	60000	0	0	80000	80000	0	0
	Community Forest Development Program	3124	0	0	0	0	0	0	0	0	0	0
	59-3-311	856	0	0	0	0	0	0	0	0	0	0
	59-4-311	2268	0	0	0	0	0	0	0	0	0	0
	Leasehold Forest & Livestock Development Program	72611	95481	115176	125165	0	20600	104565	130830	0	21600	109230
	59-3-314	46664	51543	59919	64282	0	0	64282	67120	0	0	67120
	59-4-314	25947	43938	55257	60883	0	20600	40283	63710	0	21600	42110
	Forestry Conservation and Trees Improvement Centre	6473	11175	13875	17770	17770	0	0	24220	24220	0	0
	59-3-330	5462	5404	7629	8770	8770	0	0	9220	9220	0	0
	59-4-330	1011	5771	6246	9000	9000	0	0	15000	15000	0	0
	Publicity Program	1626	1854	3078	4585	4585	0	0	5595	5595	0	0
	59-3-350	98	103	228	285	285	0	0	295	295	0	0
	59-4-350	1528	1751	2850	4300	4300	0	0	5300	5300	0	0
	Biodiversity Program for Terai and Siwalik Range	108634	31216	31261	33601	16759	16842	0	34386	17015	17371	0
	59-3-352	87861	5184	31261	33601	16759	16842	0	34386	17015	17371	0
	59-4-352	20773	26032	0	0	0	0	0	0	0	0	0
	Botany	59711	77852	78589	95996	95996	0	0	110011	110011	0	0
	Department of Botany	49554	47871	64671	80073	80073	0	0	93270	93270	0	0
	59-3-130	49123	47638	64291	70073	70073	0	0	73270	73270	0	0
	59-4-130	431	233	380	10000	10000	0	0	20000	20000	0	0
	Botanical Study & Research Program	10157	29981	13918	15923	15923	0	0	16741	16741	0	0
	59-3-500	5944	8160	10664	12203	12203	0	0	12791	12791	0	0
	59-4-500	4213	21821	3254	3720	3720	0	0	3950	3950	0	0
	Soil Conservation	15147	19638	26229	28548	28548	0	0	29229	29229	0	0
	Department of Soil Conservation	12333	13858	18135	19671	19671	0	0	20550	20550	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	59-3-140	12333	13653	17612	19171	19171	0	0	20050	20050	0	0
	59-4-140	0	205	523	500	500	0	0	500	500	0	0
	Watershed Management Project	2814	5780	8094	8877	8877	0	0	8679	8679	0	0
	59-3-610	2386	3879	5472	5917	5917	0	0	6239	6239	0	0
	59-4-610	428	1901	2622	2960	2960	0	0	2440	2440	0	0
	National Parks & Wildlife Conservation	979078	1179673	1465608	1499216	1499216	0	0	1581945	1581945	0	0
	Department of National Park & Wildlife Protection	21855	24143	92260	35337	35337	0	0	37047	37047	0	0
	59-3-150	21835	24118	31175	35037	35037	0	0	36647	36647	0	0
	59-4-150	20	25	61085	300	300	0	0	400	400	0	0
	National Park (Security Group)	810665	987292	1000000	1049605	1049605	0	0	1112810	1112810	0	0
	59-3-152	808465	984849	993600	1042855	1042855	0	0	1105680	1105680	0	0
	59-4-152	2200	2443	6400	6750	6750	0	0	7130	7130	0	0
	National Park Project	38982	46672	170278	176761	176761	0	0	179455	179455	0	0
	59-3-710	38234	46022	169655	176051	176051	0	0	178680	178680	0	0
	59-4-710	748	650	623	710	710	0	0	775	775	0	0
	Wildlife Conservation Project	107576	121566	203070	237513	237513	0	0	252633	252633	0	0
	59-3-720	103467	118041	179765	207513	207513	0	0	217633	217633	0	0
	59-4-720	4109	3525	23305	30000	30000	0	0	35000	35000	0	0
	Others	60967	71671	74499	84680	84680	0	0	90749	90749	0	0
	Hattisar	41254	52051	48329	55998	55998	0	0	60770	60770	0	0
	59-3-154	39370	50357	46685	51298	51298	0	0	54970	54970	0	0
	59-4-154	1884	1694	1644	4700	4700	0	0	5800	5800	0	0
	Department of Forest Research & Survey	19713	19620	26170	28682	28682	0	0	29979	29979	0	0
	59-3-160	18862	19273	25836	28322	28322	0	0	29609	29609	0	0
	59-4-160	851	347	334	360	360	0	0	370	370	0	0
	District Level	330591	614677	717479	847442	782336	65106	0	941078	872332	68746	0
	Forest	67779	124170	182111	216895	151789	65106	0	240716	171970	68746	0
	Community Forest Development Program	54700	90050	118110	146806	146806	0	0	166695	166695	0	0
	59-3-801	17812	23054	39167	43646	43646	0	0	45945	45945	0	0
	59-4-801	36888	66996	78943	103160	103160	0	0	120750	120750	0	0
	Forestry Program for Livelihood	3301	23939	51952	56949	4258	52691	0	60298	4488	55810	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	59-3-802	3301	3374	20466	21949	4258	17691	0	23298	4488	18810	0
	59-4-802	0	20565	31486	35000	0	35000	0	37000	0	37000	0
	Nepal-Swiss Community Forest Dev. Project	9778	10181	12049	13140	725	12415	0	13723	787	12936	0
	59-3-803	8237	8246	8312	8940	725	8215	0	9423	787	8636	0
	59-4-803	1541	1935	3737	4200	0	4200	0	4300	0	4300	0
	Soil Conservation	252164	474286	512705	609798	609798	0	0	678504	678504	0	0
	District Soil Conservation Program	213055	427946	465613	553678	553678	0	0	619117	619117	0	0
	59-3-810	108429	122986	141009	154478	154478	0	0	161597	161597	0	0
	59-4-810	104626	304960	324604	399200	399200	0	0	457520	457520	0	0
	Community Development & Forest-Watershed Protection Project	39109	46340	47092	56120	56120	0	0	59387	59387	0	0
	59-3-821	11372	12865	13744	14590	14590	0	0	15267	15267	0	0
	59-4-821	27737	33475	33348	41530	41530	0	0	44120	44120	0	0
	Medicinal plants	10648	16221	22663	20749	20749	0	0	21858	21858	0	0
	Botanical Conservation & Park Development Program	5801	8017	8929	9775	9775	0	0	10300	10300	0	0
	59-3-832	4040	4640	7702	8365	8365	0	0	8770	8770	0	0
	59-4-832	1761	3377	1227	1410	1410	0	0	1530	1530	0	0
	Botanical Utilization & Marketing Program	4847	8204	13734	10974	10974	0	0	11558	11558	0	0
	59-3-834	3819	5375	9610	10362	10362	0	0	10945	10945	0	0
	59-4-834	1028	2829	4124	612	612	0	0	613	613	0	0
60	Ministry of Commerce and Supply	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
	Central Level	843793	1018452	895542	824715	714715	110000	0	868131	868131	0	0
	Ministry of Commerce and Supply	19461	24775	23941	29886	29886	0	0	30672	30672	0	0
	Ministry of Commerce and Supply	19461	24775	23941	29886	29886	0	0	30672	30672	0	0
	60-3-110	11590	19436	23353	29236	29236	0	0	29772	29772	0	0
	60-4-110	7871	5339	588	650	650	0	0	900	900	0	0
	Commerce	53931	62798	189830	113819	113819	0	0	115944	115944	0	0
	Department of Commerce	13530	12725	17206	15211	15211	0	0	15491	15491	0	0
	60-3-170	11256	12545	14566	14961	14961	0	0	15191	15191	0	0
	60-4-170	2274	180	2640	250	250	0	0	300	300	0	0
	Commerce Offices	6786	6793	9562	9951	9951	0	0	10101	10101	0	0
	60-3-171	5991	6613	9020	9401	9401	0	0	9526	9526	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	60-4-171	795	180	542	550	550	0	0	575	575	0	0
	Trade and Export Promotion Centre	29326	38815	127546	72392	72392	0	0	72757	72757	0	0
	60-3-172	28909	36675	91567	72092	72092	0	0	72457	72457	0	0
	60-4-172	417	2140	35979	300	300	0	0	300	300	0	0
	Trade Information & Export Support Project including Multilateral and Regional Trade Strengthening	4289	4465	35516	16265	16265	0	0	17595	17595	0	0
	60-3-656	4140	4465	34993	15665	15665	0	0	16895	16895	0	0
	60-4-656	149	0	523	600	600	0	0	700	700	0	0
	Supply	770401	930879	681771	681010	571010	110000	0	721515	721515	0	0
	Nepal Food Corporation	683900	831606	581600	570000	460000	110000	0	600000	600000	0	0
	60-3-610	553900	354106	460000	420000	310000	110000	0	450000	450000	0	0
	60-4-610	130000	477500	121600	150000	150000	0	0	150000	150000	0	0
	Goitre Control Project	86501	90030	90000	100000	100000	0	0	110000	110000	0	0
	60-3-613	86501	90030	90000	100000	100000	0	0	110000	110000	0	0
	Consumers Protection-Market Monitoring Program	0	9243	10171	11010	11010	0	0	11515	11515	0	0
	60-3-657	0	9243	10166	11000	11000	0	0	11500	11500	0	0
	60-4-657	0	0	5	10	10	0	0	15	15	0	0
61	Ministry of Enviroment	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
	Central Level	1564543	1283671	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0
	Ministry of Enviroment	44553	41857	49987	52307	52307	0	0	54970	54970	0	0
	Ministry of Enviroment	35404	41857	49987	52307	52307	0	0	54970	54970	0	0
	61-3-110	34407	40870	48547	50307	50307	0	0	52320	52320	0	0
	61-4-110	997	987	1440	2000	2000	0	0	2650	2650	0	0
	Science and Technology Promotion Program	9149	0	0	0	0	0	0	0	0	0	0
	61-3-200	9149	0	0	0	0	0	0	0	0	0	0
	Hydrology & Meteorology	19010	20796	26972	28280	28280	0	0	30020	30020	0	0
	Department of Hydrology and Meteorology	19010	20796	26972	28280	28280	0	0	30020	30020	0	0
	61-3-120	18610	20399	26525	27680	27680	0	0	29270	29270	0	0
	61-4-120	400	397	447	600	600	0	0	750	750	0	0
	Meteorology	60277	71601	80896	72675	69025	3650	0	75650	72840	2810	0
	Hydrology Program	24170	23289	25568	27755	27755	0	0	29125	29125	0	0
	61-3-201	15941	16522	16827	18055	18055	0	0	19125	19125	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	61-4-201	8229	6767	8741	9700	9700	0	0	10000	10000	0	0
	Meteorology Program	22776	24142	26085	27625	27625	0	0	29375	29375	0	0
	61-3-202	17258	18653	20765	21825	21825	0	0	23200	23200	0	0
	61-4-202	5518	5489	5320	5800	5800	0	0	6175	6175	0	0
	Weather Forecast Program	6052	5899	6938	5970	5970	0	0	6520	6520	0	0
	61-3-203	3257	3251	3850	4170	4170	0	0	4370	4370	0	0
	61-4-203	2795	2648	3088	1800	1800	0	0	2150	2150	0	0
	Flood Forecasting	7279	18271	22305	11325	7675	3650	0	10630	7820	2810	0
	61-3-205	3084	3187	3685	4125	3375	750	0	4430	3520	910	0
	61-4-205	4195	15084	18620	7200	4300	2900	0	6200	4300	1900	0
	Others	1440703	1149417	2788743	3181103	859080	2322023	0	3293462	966225	2327237	0
	National Planetarium Laboratory	13392	0	0	0	0	0	0	0	0	0	0
	61-3-140	8627	0	0	0	0	0	0	0	0	0	0
	61-4-140	4765	0	0	0	0	0	0	0	0	0	0
	Office of the Controller of Certification	5630	0	0	0	0	0	0	0	0	0	0
	61-3-208	3252	0	0	0	0	0	0	0	0	0	0
	61-4-208	2378	0	0	0	0	0	0	0	0	0	0
	Nepal Academy of Science & Technology	76647	0	0	0	0	0	0	0	0	0	0
	61-3-210	51647	0	0	0	0	0	0	0	0	0	0
	61-4-210	25000	0	0	0	0	0	0	0	0	0	0
	Alternate Energy Promotion Center	87754	82781	291813	309375	53325	256050	0	312645	56595	256050	0
	61-3-220	28466	26635	41057	43675	43675	0	0	46495	46495	0	0
	61-4-220	59288	56146	250756	265700	9650	256050	0	266150	10100	256050	0
	Bio-Gas Production Program	121984	227304	452172	461400	0	461400	0	461400	0	461400	0
	61-4-221	121984	227304	452172	461400	0	461400	0	461400	0	461400	0
	Micro Hydro and Alternative Energy Program	321465	574125	1336827	1593750	760430	833320	0	1693250	859930	833320	0
	61-3-222	4739	3855	2802	2500	2500	0	0	2000	2000	0	0
	61-4-222	316726	570270	1334025	1591250	757930	833320	0	1691250	857930	833320	0
	PDF - Community Micro-Hydro Village Electrification Program	230795	208515	370187	380986	4400	376586	0	384700	4400	380300	0
	61-3-223	23894	28233	36210	38636	2000	36636	0	41650	2000	39650	0
	61-4-223	206901	180282	333977	342350	2400	339950	0	343050	2400	340650	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Rural Energy Development Program	45784	233	37234	37500	0	37500	0	38000	0	38000	0
	61-3-224	17196	0	0	0	0	0	0	0	0	0	0
	61-4-224	28588	233	37234	37500	0	37500	0	38000	0	38000	0
	Information Technology Park including High Level Information Commission	17113	0	0	0	0	0	0	0	0	0	0
	61-3-230	12922	0	0	0	0	0	0	0	0	0	0
	61-4-230	4191	0	0	0	0	0	0	0	0	0	0
	B.P.Koirala Planetarium	114769	0	0	0	0	0	0	0	0	0	0
	61-3-240	9968	0	0	0	0	0	0	0	0	0	0
	61-4-240	104801	0	0	0	0	0	0	0	0	0	0
	Renewable Energy Development Program-including Bio-fuel Development	35589	40298	233527	306912	26745	280167	0	307412	27245	280167	0
	61-3-260	3667	3446	5971	6545	6545	0	0	7095	7095	0	0
	61-4-260	31922	36852	227556	300367	20200	280167	0	300317	20150	280167	0
	Bagmati Bishnumati Corridor Conservation Program-UN Park Development Committee	11112	7575	11863	14180	14180	0	0	18055	18055	0	0
	61-3-261	3112	3587	4545	4880	4880	0	0	5205	5205	0	0
	61-4-261	8000	3988	7318	9300	9300	0	0	12850	12850	0	0
	National Center for Information & Technology	348115	0	0	0	0	0	0	0	0	0	0
	61-3-262	14661	0	0	0	0	0	0	0	0	0	0
	61-4-262	333454	0	0	0	0	0	0	0	0	0	0
	Khimti Neighbourhood Development Project	5554	5290	55120	77000	0	77000	0	78000	0	78000	0
	61-4-263	5554	5290	55120	77000	0	77000	0	78000	0	78000	0
	Terai's Ponds Conservation Program	5000	3296	0	0	0	0	0	0	0	0	0
	61-4-264	5000	3296	0	0	0	0	0	0	0	0	0
62	Ministry of Peace & Reconstruction	5300996	5825502	8627655	7674926	5528953	2145973	0	7640112	5533946	2106166	0
	Central Level	5287242	5738002	8423563	7608818	5512525	2096293	0	7622952	5516786	2106166	0
	Ministry of Peace & Reconstruction	5287242	5738002	8423563	7608818	5512525	2096293	0	7622952	5516786	2106166	0
	Ministry of Peace & Reconstruction	85512	67249	74740	65291	65291	0	0	67738	67738	0	0
	62-3-110	71040	66251	64664	64641	64641	0	0	67068	67068	0	0
	62-4-110	14472	998	10076	650	650	0	0	670	670	0	0
	Cantonment Management Central Co-ordinator's Office	103674	12474	1207627	1232268	1232268	0	0	1283161	1283161	0	0
	62-3-130	16125	11649	1207434	1232068	1232068	0	0	1282961	1282961	0	0
	62-4-130	87549	825	193	200	200	0	0	200	200	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Peace Trust Fund - including Cantonment Management, Food, Shelter & Allowances	907465	2286293	3655200	3662568	1750000	1912568	0	3709216	1750000	1959216	0
	62-3-205	0	672176	1459040	1432568	750000	682568	0	1449216	750000	699216	0
	62-4-205	907465	1614117	2196160	2230000	1000000	1230000	0	2260000	1000000	1260000	0
	Reconstruction & Rehabilitation Program	1276625	1808609	2934816	2461923	2461923	0	0	2412818	2412818	0	0
	62-3-210	204574	153379	475629	284223	284223	0	0	284818	284818	0	0
	62-4-210	1072051	1655230	2459187	2177700	2177700	0	0	2128000	2128000	0	0
	Post-conflict Peace & Reconstruction Project	24202	6678	0	0	0	0	0	0	0	0	0
	62-3-211	15353	6678	0	0	0	0	0	0	0	0	0
	62-4-211	8849	0	0	0	0	0	0	0	0	0	0
	Emergency Peace Support Project - for Conflict Victim's Family	2889764	1556699	551180	186768	3043	183725	0	150019	3069	146950	0
	62-3-212	2510217	1556024	548767	184768	1043	183725	0	148019	1069	146950	0
	62-4-212	379547	675	2413	2000	2000	0	0	2000	2000	0	0
	District Level	13754	87500	204092	66108	16428	49680	0	17160	17160	0	0
	Ministry of Peace & Reconstruction	13754	87500	204092	66108	16428	49680	0	17160	17160	0	0
	Local Peace Committee	13754	87500	204092	66108	16428	49680	0	17160	17160	0	0
	62-3-800	13754	85841	204092	66108	16428	49680	0	17160	17160	0	0
	62-4-800	0	1659	0	0	0	0	0	0	0	0	0
63	Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	759438	817787	806017	811180	811180	0	0	844448	844448	0	0
	Central Level	759438	817787	806017	811180	811180	0	0	844448	844448	0	0
	Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	36721	50565	38635	34977	34977	0	0	37742	37742	0	0
	Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	36721	50565	38635	34977	34977	0	0	37742	37742	0	0
	63-3-110	10610	22188	35998	34177	34177	0	0	36742	36742	0	0
	63-4-110	26111	28377	2637	800	800	0	0	1000	1000	0	0
	Culture	722717	767222	767382	776203	776203	0	0	806706	806706	0	0
	Department of Archeology	14967	15852	20854	26266	26266	0	0	27527	27527	0	0
	63-3-160	14967	15852	20849	25766	25766	0	0	27027	27027	0	0
	63-4-160	0	0	5	500	500	0	0	500	500	0	0
	Monument Protection & Palace Supervision Office-Bhaktapur	2648	2904	3324	3776	3776	0	0	4047	4047	0	0
	63-3-161	2548	2824	3291	3716	3716	0	0	3947	3947	0	0
	63-4-161	100	80	33	60	60	0	0	100	100	0	0
	National Archives	5218	5882	13464	10481	10481	0	0	10647	10647	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	63-3-162	5218	5782	9252	9601	9601	0	0	9697	9697	0	0
	63-4-162	0	100	4212	880	880	0	0	950	950	0	0
	National Museum-Chhauni	9842	20438	29208	18415	18415	0	0	20842	20842	0	0
	63-3-163	9598	10158	15004	15565	15565	0	0	17892	17892	0	0
	63-4-163	244	10280	14204	2850	2850	0	0	2950	2950	0	0
	National Art Museum-Bhaktapur	3786	4077	8076	8373	8373	0	0	8699	8699	0	0
	63-3-164	3786	4077	6936	7273	7273	0	0	7599	7599	0	0
	63-4-164	0	0	1140	1100	1100	0	0	1100	1100	0	0
	Regional Museums	5654	5297	6776	7154	7154	0	0	7383	7383	0	0
	63-3-165	5201	5297	6766	7054	7054	0	0	7273	7273	0	0
	63-4-165	453	0	10	100	100	0	0	110	110	0	0
	Museums -Ethnological Museums	5231	18515	11838	12246	12246	0	0	12574	12574	0	0
	63-3-166	5031	5588	6838	7246	7246	0	0	7574	7574	0	0
	63-4-166	200	12927	5000	5000	5000	0	0	5000	5000	0	0
	Narayanhiiti Palace Museum	0	63650	68265	73495	73495	0	0	79043	79043	0	0
	63-3-167	0	38023	40341	43995	43995	0	0	47493	47493	0	0
	63-4-167	0	25627	27924	29500	29500	0	0	31550	31550	0	0
	Historical Palaces	48934	54779	65496	76199	76199	0	0	88099	88099	0	0
	63-3-168	29027	30235	43974	46044	46044	0	0	47939	47939	0	0
	63-4-168	19907	24544	21522	30155	30155	0	0	40160	40160	0	0
	Central Cultural Heritage Protection Laboratory	3582	3647	5484	5815	5815	0	0	6035	6035	0	0
	63-3-170	3582	3547	4533	4790	4790	0	0	4985	4985	0	0
	63-4-170	0	100	951	1025	1025	0	0	1050	1050	0	0
	Nepal Copyright Registrar's Office	6622	8277	9434	10163	10163	0	0	10882	10882	0	0
	63-3-171	6405	8136	9208	9913	9913	0	0	10572	10572	0	0
	63-4-171	217	141	226	250	250	0	0	310	310	0	0
	Archeology Protection	32174	30813	28178	35560	35560	0	0	37805	37805	0	0
	63-3-560	5427	7394	5808	6560	6560	0	0	6955	6955	0	0
	63-4-560	26747	23419	22370	29000	29000	0	0	30850	30850	0	0
	World Heritage Protection Project	17937	17246	16582	18087	18087	0	0	19045	19045	0	0
	63-3-567	6880	5027	3991	4587	4587	0	0	5045	5045	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	63-4-567	11057	12219	12591	13500	13500	0	0	14000	14000	0	0
	Culture Promotion Program	39329	104788	72500	59235	59235	0	0	61940	61940	0	0
	63-3-590	21846	27810	37314	23535	23535	0	0	26240	26240	0	0
	63-4-590	17483	76978	35186	35700	35700	0	0	35700	35700	0	0
	Greater Janakpur Development Council	20500	21400	22800	22800	22800	0	0	22800	22800	0	0
	63-3-610	6000	6000	7400	7400	7400	0	0	7400	7400	0	0
	63-4-610	14500	15400	15400	15400	15400	0	0	15400	15400	0	0
	Pashupati Area Development Fund	332500	137500	137500	137500	137500	0	0	137500	137500	0	0
	63-4-685	332500	137500	137500	137500	137500	0	0	137500	137500	0	0
	Lumbini Development Fund	106000	116744	116744	119000	119000	0	0	120200	120200	0	0
	63-3-686	30100	33544	38674	39000	39000	0	0	39200	39200	0	0
	63-4-686	75900	83200	78070	80000	80000	0	0	81000	81000	0	0
	Cultural Corporation	13600	15100	14796	15575	15575	0	0	15575	15575	0	0
	63-3-687	13600	15100	14796	15575	15575	0	0	15575	15575	0	0
	Nepal Academy	52193	67097	62847	62847	62847	0	0	62847	62847	0	0
	63-3-688	49993	59647	60647	60647	60647	0	0	60647	60647	0	0
	63-4-688	2200	7450	2200	2200	2200	0	0	2200	2200	0	0
	Nepal Fine Arts Academy	0	25000	25000	25000	25000	0	0	25000	25000	0	0
	63-3-689	0	15000	15000	15000	15000	0	0	15000	15000	0	0
	63-4-689	0	10000	10000	10000	10000	0	0	10000	10000	0	0
	Nepal Music & Drama Academy	0	25000	25000	25000	25000	0	0	25000	25000	0	0
	63-3-690	0	15000	15000	15000	15000	0	0	15000	15000	0	0
	63-4-690	0	10000	10000	10000	10000	0	0	10000	10000	0	0
	Ichchhuk Cultural Academy	2000	3216	3216	3216	3216	0	0	3216	3216	0	0
	63-3-700	0	716	716	716	716	0	0	716	716	0	0
	63-4-700	2000	2500	2500	2500	2500	0	0	2500	2500	0	0
65	Ministry of Education	35478172	46397738	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
	Central Level	26967949	34537541	40669007	44331984	39995457	3781680	554847	49579747	44506870	4504903	567974
	Primary Education	14773926	18081373	19850274	21426908	19716003	1710905	0	24823188	22634178	2189010	0
	Education for All - Primary Education	12060226	16244114	17360589	18388270	18388270	0	0	20399466	20399466	0	0
	65-3-140	12060226	16244114	17360589	18388270	18388270	0	0	20399466	20399466	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Non formal Education Center	6023	6789	8480	9308	9308	0	0	8171	8171	0	0
	65-3-167	6023	6490	7180	7218	7218	0	0	7566	7566	0	0
	65-4-167	0	299	1300	2090	2090	0	0	605	605	0	0
	Special Education Council	45570	53250	65450	66953	66953	0	0	69242	69242	0	0
	65-3-170	45570	53250	65450	66953	66953	0	0	69242	69242	0	0
	School Transfer and Incentive Program	8201	0	0	0	0	0	0	0	0	0	0
	65-3-412	8105	0	0	0	0	0	0	0	0	0	0
	65-4-412	96	0	0	0	0	0	0	0	0	0	0
	Physical Facility Improvement Project	47794	0	0	0	0	0	0	0	0	0	0
	65-3-415	3326	0	0	0	0	0	0	0	0	0	0
	65-4-415	44468	0	0	0	0	0	0	0	0	0	0
	Education for All - Child Development Program	4493	26906	157785	164000	0	164000	0	164000	0	164000	0
	65-3-416	4493	26906	157785	164000	0	164000	0	164000	0	164000	0
	Education for All Program	774902	0	0	0	0	0	0	0	0	0	0
	65-3-417	765949	0	0	0	0	0	0	0	0	0	0
	65-4-417	8953	0	0	0	0	0	0	0	0	0	0
	Teachers Education Project	261887	0	0	0	0	0	0	0	0	0	0
	65-3-421	248471	0	0	0	0	0	0	0	0	0	0
	65-4-421	13416	0	0	0	0	0	0	0	0	0	0
	Integrated School Education Structural Program	27065	48291	0	0	0	0	0	0	0	0	0
	65-3-425	27065	48291	0	0	0	0	0	0	0	0	0
	Community School Capacity Development Program	105085	111393	174600	250000	0	250000	0	330000	0	330000	0
	65-3-426	48851	111393	174600	250000	0	250000	0	330000	0	330000	0
	65-4-426	56234	0	0	0	0	0	0	0	0	0	0
	Conflict - Victims Family Education Program-conducted by Martyr's Academy	50000	60000	49500	51000	51000	0	0	55000	55000	0	0
	65-3-427	5000	15000	24500	26000	26000	0	0	30000	30000	0	0
	65-4-427	45000	45000	25000	25000	25000	0	0	25000	25000	0	0
	School Sector Reform Program -SSR	0	163731	570940	665077	168315	496762	0	858307	169030	689277	0
	65-3-428	0	162062	432915	511272	125560	385712	0	699739	126170	573569	0
	65-4-428	0	1669	138025	153805	42755	111050	0	158568	42860	115708	0
	Non-formal Education & National Literacy Campaign	982724	796316	680860	982000	982000	0	0	1681000	1681000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	65-3-600	982724	796316	680860	982000	982000	0	0	1681000	1681000	0	0
	Food for Education Program - Primary School Nutritius Food	396926	570045	778549	846620	50077	796543	0	1254222	252189	1002033	0
	65-3-620	396926	570045	777749	845959	49916	796043	0	1253437	252004	1001433	0
	65-4-620	0	0	800	661	161	500	0	785	185	600	0
	Population Education	3030	538	3521	3680	80	3600	0	3780	80	3700	0
	65-3-630	3030	538	3521	3680	80	3600	0	3780	80	3700	0
	Secondary Education	6701234	8870008	10090528	10682290	10682290	0	0	11404330	11404330	0	0
	Office of the Examination Controller	186440	238187	268181	281364	281364	0	0	300757	300757	0	0
	65-3-130	186440	238187	262981	280864	280864	0	0	300157	300157	0	0
	65-4-130	0	0	5200	500	500	0	0	600	600	0	0
	Various Secondary & Lower Secondary Schools	6076526	8202770	8980604	9570669	9570669	0	0	10273316	10273316	0	0
	65-3-150	6076526	8202770	8980604	9570669	9570669	0	0	10273316	10273316	0	0
	Secondary Education Support Program	167457	0	0	0	0	0	0	0	0	0	0
	65-3-430	147816	0	0	0	0	0	0	0	0	0	0
	65-4-430	19641	0	0	0	0	0	0	0	0	0	0
	Higher Secondary Education	270811	429051	841743	830257	830257	0	0	830257	830257	0	0
	65-3-440	270811	429051	841743	830257	830257	0	0	830257	830257	0	0
	Higher Education	3818383	4842050	5807018	6804975	4904200	1900775	0	7555093	5369200	2185893	0
	University Grant Commission	3172109	4000240	4661890	4904200	4904200	0	0	5369200	5369200	0	0
	65-3-164	2957609	3567700	3826890	4004200	4004200	0	0	4269200	4269200	0	0
	65-4-164	214500	432540	835000	900000	900000	0	0	1100000	1100000	0	0
	Second Higher Education Project	646274	841810	1145128	1900775	0	1900775	0	2185893	0	2185893	0
	65-3-411	606847	826666	1132928	1875245	0	1875245	0	2156533	0	2156533	0
	65-4-411	39427	15144	12200	25530	0	25530	0	29360	0	29360	0
	Technical Education	352399	711741	1361925	1308850	584003	170000	554847	1370224	672250	130000	567974
	Council for Technical Ed. & Vocational Training -including Special Program	240808	474432	720623	630000	460000	170000	0	680000	550000	130000	0
	65-3-450	218308	295305	458773	470000	460000	10000	0	560000	550000	10000	0
	65-4-450	22500	179127	261850	160000	0	160000	0	120000	0	120000	0
	Skills for Employment Program	99591	227109	631982	669350	114503	0	554847	680724	112750	0	567974
	65-3-455	96432	217459	615682	653000	109153	0	543847	664224	107250	0	556974
	65-4-455	3159	9650	16300	16350	5350	0	11000	16500	5500	0	11000

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Manmohan Memorial Poly Technique	12000	10200	9320	9500	9500	0	0	9500	9500	0	0
	65-3-471	6000	8600	8820	9000	9000	0	0	9000	9000	0	0
	65-4-471	6000	1600	500	500	500	0	0	500	500	0	0
	Educational Development	98034	103248	138612	134847	134847	0	0	140078	140078	0	0
	Curriculum Development Centre	16071	18215	19506	20155	20155	0	0	21126	21126	0	0
	65-3-160	16071	16667	19006	19900	19900	0	0	20966	20966	0	0
	65-4-160	0	1548	500	255	255	0	0	160	160	0	0
	National Center for Educational Development	63225	64328	85252	89106	89106	0	0	91912	91912	0	0
	65-3-171	63225	64328	84552	88606	88606	0	0	91412	91412	0	0
	65-4-171	0	0	700	500	500	0	0	500	500	0	0
	Libraries-3 -Dilli Raman, Keshar, National	10764	11420	14651	15586	15586	0	0	17040	17040	0	0
	65-3-172	10415	10574	13921	14753	14753	0	0	16100	16100	0	0
	65-4-172	349	846	730	833	833	0	0	940	940	0	0
	National Commission For UNESCO	7974	9285	19203	10000	10000	0	0	10000	10000	0	0
	65-3-650	7974	9285	19203	10000	10000	0	0	10000	10000	0	0
	Monitoring and Administration	1223973	1929121	3420650	3974114	3974114	0	0	4286834	4286834	0	0
	Ministry of Education	165481	193840	273939	267950	267950	0	0	259879	259879	0	0
	65-3-110	106781	126968	208189	190250	190250	0	0	191579	191579	0	0
	65-4-110	58700	66872	65750	77700	77700	0	0	68300	68300	0	0
	Department of Education	25871	28024	29580	31010	31010	0	0	32070	32070	0	0
	65-3-115	25871	28024	29580	31010	31010	0	0	32070	32070	0	0
	Regional Education Directorates	24610	27033	43585	45607	45607	0	0	46633	46633	0	0
	65-3-120	24610	27033	43585	45607	45607	0	0	46633	46633	0	0
	District Education Offices	302770	351112	423227	443873	443873	0	0	448053	448053	0	0
	65-3-121	302770	351112	423227	443873	443873	0	0	448053	448053	0	0
	Teacher Service Commission	35807	71818	82154	104909	104909	0	0	119278	119278	0	0
	65-3-165	35807	70719	74604	98809	98809	0	0	112628	112628	0	0
	65-4-165	0	1099	7550	6100	6100	0	0	6650	6650	0	0
	School Teacher's Records Office	429434	457294	733915	770265	770265	0	0	770421	770421	0	0
	65-3-169	418285	452798	732360	769765	769765	0	0	770245	770245	0	0
	65-4-169	11149	4496	1555	500	500	0	0	176	176	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Teacher Pension Facilities	240000	800000	1824000	2300000	2300000	0	0	2600000	2600000	0	0
	65-3-176	240000	800000	1824000	2300000	2300000	0	0	2600000	2600000	0	0
	Monitoring and Evaluation Program	0	0	10250	10500	10500	0	0	10500	10500	0	0
	65-3-210	0	0	10250	10500	10500	0	0	10500	10500	0	0
	District Level	8510223	11860197	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
	Primary Education	6778065	11267389	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
	Education for All Program	6778065	1013802	0	0	0	0	0	0	0	0	0
	65-3-804	3944215	1013802	0	0	0	0	0	0	0	0	0
	65-4-804	2833850	0	0	0	0	0	0	0	0	0	0
	School Sector Reform Program - SSR	0	10253587	17158535	18360943	8896600	9464343	0	20268814	10072500	10196314	0
	65-3-815	0	7073982	12599970	12769937	4843200	7926737	0	14209208	5550000	8659208	0
	65-4-815	0	3179605	4558565	5591006	4053400	1537606	0	6059606	4522500	1537106	0
	Secondary Education	1732158	592808	0	0	0	0	0	0	0	0	0
	Secondary Education Support Program	1732158	592808	0	0	0	0	0	0	0	0	0
	65-3-830	1586610	592808	0	0	0	0	0	0	0	0	0
	65-4-830	145548	0	0	0	0	0	0	0	0	0	0
	66 Ministry of General Administration	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
	Central Level	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
	Ministry of General Administration	452927	469377	516188	546693	546693	0	0	543937	543937	0	0
	Ministry of General Administration	66794	154831	179344	223983	223983	0	0	222037	222037	0	0
	66-3-110	59382	123626	135130	119383	119383	0	0	120137	120137	0	0
	66-4-110	7412	31205	44214	104600	104600	0	0	101900	101900	0	0
	Nepal Administrative Staff College	33000	82870	70300	60600	60600	0	0	60600	60600	0	0
	66-3-120	30000	50600	55600	50600	50600	0	0	50600	50600	0	0
	66-4-120	3000	32270	14700	10000	10000	0	0	10000	10000	0	0
	Personnel Training Academy	0	0	32000	24000	24000	0	0	24000	24000	0	0
	66-3-121	0	0	22000	22000	22000	0	0	22000	22000	0	0
	66-4-121	0	0	10000	2000	2000	0	0	2000	2000	0	0
	Administrative Pool	94984	83742	67780	70340	70340	0	0	72350	72350	0	0
	66-3-130	94984	83742	67780	70340	70340	0	0	72350	72350	0	0
	Civil Service Records Office	21649	24934	34824	37770	37770	0	0	34950	34950	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	66-3-140	17777	18543	33035	33370	33370	0	0	33850	33850	0	0
	66-4-140	3872	6391	1789	4400	4400	0	0	1100	1100	0	0
	Civil Service Hospital Development committee	236500	123000	131940	130000	130000	0	0	130000	130000	0	0
	66-3-220	70000	80000	80000	80000	80000	0	0	80000	80000	0	0
	66-4-220	166500	43000	51940	50000	50000	0	0	50000	50000	0	0
67	Ministry of Information and Communications	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
	Central Level	1953806	2296943	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
	Ministry of Information & Communications	68277	95477	106383	109522	109522	0	0	110907	110907	0	0
	Ministry of Information and Communications	63452	91504	99032	101742	101742	0	0	102942	102942	0	0
	67-3-110	51798	80307	97984	100642	100642	0	0	101842	101842	0	0
	67-4-110	11654	11197	1048	1100	1100	0	0	1100	1100	0	0
	Minimum Wage Fixation Committee	4825	3973	7351	7780	7780	0	0	7965	7965	0	0
	67-3-157	3049	3973	6968	7380	7380	0	0	7565	7565	0	0
	67-4-157	1776	0	383	400	400	0	0	400	400	0	0
	Printing	32887	54575	93407	74970	74970	0	0	76098	76098	0	0
	Department of Printing	32887	54575	93407	74970	74970	0	0	76098	76098	0	0
	67-3-120	29591	54476	50315	54620	54620	0	0	55748	55748	0	0
	67-4-120	3296	99	43092	20350	20350	0	0	20350	20350	0	0
	Information	98210	90197	125563	119428	119428	0	0	120824	120824	0	0
	Department of Information	80178	76700	98047	98435	98435	0	0	98735	98735	0	0
	67-3-130	76998	76111	96325	97035	97035	0	0	97335	97335	0	0
	67-4-130	3180	589	1722	1400	1400	0	0	1400	1400	0	0
	Communication Centres	5747	6022	7543	7195	7195	0	0	7375	7375	0	0
	67-3-131	3728	4163	6254	6495	6495	0	0	6675	6675	0	0
	67-4-131	2019	1859	1289	700	700	0	0	700	700	0	0
	National Information Commission	12285	7475	19973	13798	13798	0	0	14714	14714	0	0
	67-3-132	5783	7081	16296	13398	13398	0	0	14314	14314	0	0
	67-4-132	6502	394	3677	400	400	0	0	400	400	0	0
	Postal Services	1481247	1828324	1958816	2108423	2108423	0	0	2179339	2179339	0	0
	Department of Postal Service	86383	150363	185171	219424	219424	0	0	225660	225660	0	0
	67-3-160	68621	107316	114751	125424	125424	0	0	131660	131660	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	67-4-160	17762	43047	70420	94000	94000	0	0	94000	94000	0	0
	District Post Offices	1193473	1426102	1459947	1559600	1559600	0	0	1613250	1613250	0	0
	67-3-161	1176217	1379185	1417997	1507600	1507600	0	0	1561250	1561250	0	0
	67-4-161	17256	46917	41950	52000	52000	0	0	52000	52000	0	0
	Postal Training Centre	5149	5288	8453	8955	8955	0	0	9320	9320	0	0
	67-3-165	5128	4989	7926	8605	8605	0	0	8970	8970	0	0
	67-4-165	21	299	527	350	350	0	0	350	350	0	0
	Central Money Order Office	4383	9963	6781	6880	6880	0	0	7096	7096	0	0
	67-3-166	4163	6427	6107	6480	6480	0	0	6696	6696	0	0
	67-4-166	220	3536	674	400	400	0	0	400	400	0	0
	Nepal Philatelic Bureau	1785	1903	1977	2043	2043	0	0	2095	2095	0	0
	67-3-167	1665	1803	1929	1993	1993	0	0	2045	2045	0	0
	67-4-167	120	100	48	50	50	0	0	50	50	0	0
	Central Ticket Stores	7102	17616	24272	24594	24594	0	0	25739	25739	0	0
	67-3-168	6177	16816	23920	24274	24274	0	0	25419	25419	0	0
	67-4-168	925	800	352	320	320	0	0	320	320	0	0
	Regional Postal Directorates	111391	130344	164252	173330	173330	0	0	177097	177097	0	0
	67-3-169	102314	112065	139500	147580	147580	0	0	151347	151347	0	0
	67-4-169	9077	18279	24752	25750	25750	0	0	25750	25750	0	0
	General Post Office	71581	86745	107963	113597	113597	0	0	119082	119082	0	0
	67-3-171	71432	85198	105107	112287	112287	0	0	117762	117762	0	0
	67-4-171	149	1547	2856	1310	1310	0	0	1320	1320	0	0
	Communications	214185	166870	252693	205650	100000	105650	0	205650	100000	105650	0
	SASEC Information Highway Project	0	3337	157693	105650	0	105650	0	105650	0	105650	0
	67-3-201	0	826	33290	34850	0	34850	0	34850	0	34850	0
	67-4-201	0	2511	124403	70800	0	70800	0	70800	0	70800	0
	Telecommunication Sector Reform Project	98433	5925	0	0	0	0	0	0	0	0	0
	67-3-450	19344	5925	0	0	0	0	0	0	0	0	0
	67-4-450	79089	0	0	0	0	0	0	0	0	0	0
	Radio Broadcasting Development Committee	115752	157608	95000	100000	100000	0	0	100000	100000	0	0
	67-3-470	75752	60000	55000	60000	60000	0	0	60000	60000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	67-4-470	40000	97608	40000	40000	40000	0	0	40000	40000	0	0
	Others	59000	61500	75810	78500	78500	0	0	82500	82500	0	0
	National News Agency	45000	48000	61000	64000	64000	0	0	67000	67000	0	0
	67-3-140	40000	45000	57000	60000	60000	0	0	63000	63000	0	0
	67-4-140	5000	3000	4000	4000	4000	0	0	4000	4000	0	0
	Press Council	14000	13500	14810	14500	14500	0	0	15500	15500	0	0
	67-3-155	10700	12000	13510	13000	13000	0	0	14000	14000	0	0
	67-4-155	3300	1500	1300	1500	1500	0	0	1500	1500	0	0
68	Ministry of Irrigation	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
	Central Level	6045356	8462760	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
	Ministry of Irrigation	24172	21550	18172	18665	18665	0	0	19605	19605	0	0
	Ministry of Irrigation	24172	21550	18172	18665	18665	0	0	19605	19605	0	0
	68-3-110	21896	12456	16304	17415	17415	0	0	18300	18300	0	0
	68-4-110	2276	9094	1868	1250	1250	0	0	1305	1305	0	0
	Irrigation	4365096	5638569	6399451	7882325	6120131	863852	898342	9030872	7103228	857502	1070142
	Department of Irrigation	43749	44141	69762	79403	79403	0	0	89900	89900	0	0
	68-3-130	43177	44141	69762	79403	79403	0	0	89900	89900	0	0
	68-4-130	572	0	0	0	0	0	0	0	0	0	0
	Regional Irrigation Directorates	35756	35764	57447	67390	67390	0	0	76715	76715	0	0
	68-3-131	35756	35764	57447	67390	67390	0	0	76715	76715	0	0
	Irrigation Development Division including Sub-Division	171070	190251	221053	229885	229885	0	0	237475	237475	0	0
	68-3-132	171070	190251	221053	229885	229885	0	0	237475	237475	0	0
	Irrigation management Division-8	34551	38087	52978	56860	56860	0	0	61205	61205	0	0
	68-3-133	34551	38087	52978	56860	56860	0	0	61205	61205	0	0
	Equipment Division-3	6661	7868	12925	15842	15842	0	0	19665	19665	0	0
	68-3-134	6661	7868	12925	15842	15842	0	0	19665	19665	0	0
	System Management & Training Program	7314	8005	7829	8965	8965	0	0	9932	9932	0	0
	68-3-311	6711	7331	7164	8195	8195	0	0	9085	9085	0	0
	68-4-311	603	674	665	770	770	0	0	847	847	0	0
	Institutional Irrigation Development Program	14019	22082	20220	21985	21985	0	0	23975	23975	0	0
	68-3-312	8843	11165	11523	12335	12335	0	0	13325	13325	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	68-4-312	5176	10917	8697	9650	9650	0	0	10650	10650	0	0
	Irrigation & Water Resource Management Project - Irrigation	182382	566434	772155	818847	107995	710852	0	812592	108090	704502	0
	68-3-316	14937	28058	77836	84997	4385	80612	0	89572	4480	85092	0
	68-4-316	167445	538376	694319	733850	103610	630240	0	723020	103610	619410	0
	Underground Irrigation Sector Project	24402	18457	19720	22055	22055	0	0	25760	25760	0	0
	68-3-317	8853	10589	12120	13055	13055	0	0	14260	14260	0	0
	68-4-317	15549	7868	7600	9000	9000	0	0	11500	11500	0	0
	Irrigation Feasibility Study & Research Program	10992	25594	99922	130760	130760	0	0	185855	185855	0	0
	68-3-319	451	523	647	760	760	0	0	855	855	0	0
	68-4-319	10541	25071	99275	130000	130000	0	0	185000	185000	0	0
	Construction Quality Testing Laboratory	2392	2176	2885	3060	3060	0	0	3075	3075	0	0
	68-3-320	305	175	510	560	560	0	0	575	575	0	0
	68-4-320	2087	2001	2375	2500	2500	0	0	2500	2500	0	0
	Machinery Management Program	10717	12646	15502	17480	17480	0	0	19695	19695	0	0
	68-3-321	881	1108	1252	1480	1480	0	0	1695	1695	0	0
	68-4-321	9836	11538	14250	16000	16000	0	0	18000	18000	0	0
	Community Managed Irrigated Agriculture Sector Project	82655	315097	530973	664535	55193	0	609342	817730	55338	0	762392
	68-3-322	6878	7781	8661	9235	9235	0	0	9630	9630	0	0
	68-4-322	75777	307316	522312	655300	45958	0	609342	808100	45708	0	762392
	Underground Water Resource Development Board	50406	59931	72790	79225	79225	0	0	86190	86190	0	0
	68-3-360	43001	46227	58727	64075	64075	0	0	69740	69740	0	0
	68-4-360	7405	13704	14063	15150	15150	0	0	16450	16450	0	0
	Underground Shallow Tubewell Irrigation Project	338632	346791	334895	352620	352620	0	0	352770	352770	0	0
	68-3-362	1218	1205	1445	1620	1620	0	0	1770	1770	0	0
	68-4-362	337414	345586	333450	351000	351000	0	0	351000	351000	0	0
	Underground Deep Tubewell Irrigation Project	84246	89897	97579	102975	102975	0	0	103420	103420	0	0
	68-3-363	4480	5075	5951	6475	6475	0	0	6920	6920	0	0
	68-4-363	79766	84822	91628	96500	96500	0	0	96500	96500	0	0
	Deep & Sallow Tubewell Irrigation Project	80608	33338	171767	180920	27920	153000	0	181060	28060	153000	0
	68-3-364	721	640	767	920	920	0	0	1060	1060	0	0
	68-4-364	79887	32698	171000	180000	27000	153000	0	180000	27000	153000	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Surkhet Valley Irrigation Project	777	476	5437	6790	6790	0	0	11430	11430	0	0
	68-3-365	515	476	687	790	790	0	0	930	930	0	0
	68-4-365	262	0	4750	6000	6000	0	0	10500	10500	0	0
	Repair and Maintenance Project	500732	340131	214555	277760	277760	0	0	329595	329595	0	0
	68-3-370	22801	23597	24355	27760	27760	0	0	29595	29595	0	0
	68-4-370	477931	316534	190200	250000	250000	0	0	300000	300000	0	0
	Rehabilitation of Large Scale Irrigation Project	50638	53808	55786	65160	65160	0	0	77965	77965	0	0
	68-3-371	11629	13861	13036	12660	12660	0	0	12965	12965	0	0
	68-4-371	39009	39947	42750	52500	52500	0	0	65000	65000	0	0
	Bagmati Irrigation Project	391093	577883	563699	605580	316580	0	289000	625345	317595	0	307750
	68-3-404	12428	14384	15299	16580	16580	0	0	17595	17595	0	0
	68-4-404	378665	563499	548400	589000	300000	0	289000	607750	300000	0	307750
	Babai Irrigation Project	89723	102059	263967	377325	377325	0	0	417965	417965	0	0
	68-3-409	5448	5334	6467	7325	7325	0	0	7965	7965	0	0
	68-4-409	84275	96725	257500	370000	370000	0	0	410000	410000	0	0
	Mahakali Irrigation Project-Kanchanpur	63135	44734	91021	166140	166140	0	0	247085	247085	0	0
	68-3-411	5389	7046	12596	13640	13640	0	0	14585	14585	0	0
	68-4-411	57746	37688	78425	152500	152500	0	0	232500	232500	0	0
	Sunsari-Morang Irrigation Project -Third	237646	154976	219177	282710	282710	0	0	284665	284665	0	0
	68-3-412	18276	20098	27873	30010	30010	0	0	31915	31915	0	0
	68-4-412	219370	134878	191304	252700	252700	0	0	252750	252750	0	0
	Praganna & BadkaPath Irrigation Project, Dang	8742	9151	36360	53405	53405	0	0	93680	93680	0	0
	68-3-414	2197	1891	3110	3405	3405	0	0	3680	3680	0	0
	68-4-414	6545	7260	33250	50000	50000	0	0	90000	90000	0	0
	Sikta Irrigation Project	1076235	1361619	984706	1181115	1181115	0	0	1327100	1327100	0	0
	68-3-418	10681	12235	14501	15565	15565	0	0	16500	16500	0	0
	68-4-418	1065554	1349384	970205	1165550	1165550	0	0	1310600	1310600	0	0
	Non conventional Irrigation Program	92935	89739	112496	153645	153645	0	0	223955	223955	0	0
	68-3-427	1998	2361	2961	3295	3295	0	0	3605	3605	0	0
	68-4-427	90937	87378	109535	150350	150350	0	0	220350	220350	0	0
	Medium Scale Irrigation Project	2272	2799	3368	3693	3693	0	0	3988	3988	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	68-3-429	2272	2799	3368	3693	3693	0	0	3988	3988	0	0
	Medium Scale Irrigation Project	635421	1016110	859999	958000	958000	0	0	1105000	1105000	0	0
	68-4-429	635421	1016110	859999	958000	958000	0	0	1105000	1105000	0	0
	Daraudi-Palungtar Irrigation-River Training Project	16492	17620	20753	26950	26950	0	0	32095	32095	0	0
	68-3-431	755	681	803	950	950	0	0	1095	1095	0	0
	68-4-431	15737	16939	19950	26000	26000	0	0	31000	31000	0	0
	Karnali Zone Irrigation Development Program	8798	19745	22000	30710	30710	0	0	40750	40750	0	0
	68-3-432	0	0	150	210	210	0	0	250	250	0	0
	68-4-432	8798	19745	21850	30500	30500	0	0	40500	40500	0	0
	Seti Mahakali Irrigation Development Program	9905	16969	19200	40230	40230	0	0	50260	50260	0	0
	68-3-433	0	197	200	230	230	0	0	260	260	0	0
	68-4-433	9905	16772	19000	40000	40000	0	0	50000	50000	0	0
	Rani Jamara Irrigation Project	0	14191	366525	800305	800305	0	0	1052980	1052980	0	0
	68-3-435	0	4411	7568	7605	7605	0	0	7980	7980	0	0
	68-4-435	0	9780	358957	792700	792700	0	0	1045000	1045000	0	0
	Water Induces disaster control	1656088	2802641	2390080	2091305	1243805	847500	0	2199555	1352055	847500	0
	Department for Water Induced Disaster Control	51144	57140	59144	66745	66745	0	0	83340	83340	0	0
	68-3-170	51144	57140	59144	66745	66745	0	0	83340	83340	0	0
	River Training Program	876259	1694587	1261274	1009610	1009610	0	0	1060045	1060045	0	0
	68-3-340	3579	3864	3911	4310	4310	0	0	4705	4705	0	0
	68-4-340	872680	1690723	1257363	1005300	1005300	0	0	1055340	1055340	0	0
	Water Induced Disaster Control Technology Project	34567	61585	83188	109250	109250	0	0	120260	120260	0	0
	68-3-341	5265	5899	8188	9250	9250	0	0	10260	10260	0	0
	68-4-341	29302	55686	75000	100000	100000	0	0	110000	110000	0	0
	Mungling Narayangadh Water Disaster Control Project	82733	0	0	0	0	0	0	0	0	0	0
	68-3-349	3762	0	0	0	0	0	0	0	0	0	0
	68-4-349	78971	0	0	0	0	0	0	0	0	0	0
	Sindhuli Bardibas Water Induced Disaster Control Project	132359	96695	0	0	0	0	0	0	0	0	0
	68-3-350	2403	2695	0	0	0	0	0	0	0	0	0
	68-4-350	129956	94000	0	0	0	0	0	0	0	0	0
	Embankment Projects Under Indian Grant Assistance-including Bagmati, Kamala, Khando & LalBakaiya	469242	882703	957477	855120	7620	847500	0	855250	7750	847500	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	68-3-351	1000	1131	2477	2620	2620	0	0	2750	2750	0	0
	68-4-351	468242	881572	955000	852500	5000	847500	0	852500	5000	847500	0
	Tar-Bazar Prevention Programme (Indrawati riverbank coridor)	495	499	497	580	580	0	0	660	660	0	0
	68-3-434	495	499	497	580	580	0	0	660	660	0	0
	Tar-bazar prevention programme (Indrawati riverbank coridor)	9289	9432	28500	50000	50000	0	0	80000	80000	0	0
	68-4-434	9289	9432	28500	50000	50000	0	0	80000	80000	0	0
69	Ministry of Local Development	24843882	31348039	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
	Central Level	5797703	8410382	12130248	12206655	10570700	619340	1016615	11365861	11200436	120425	45000
	Ministry of Local Development	5781543	8339019	11830588	11654233	10018278	619340	1016615	10744563	10579138	120425	45000
	Ministry of Local Development	31184	37758	39852	41319	41319	0	0	42988	42988	0	0
	69-3-110	31184	37658	39804	41269	41269	0	0	42928	42928	0	0
	69-4-110	0	100	48	50	50	0	0	60	60	0	0
	Devolution Implementation Program	637	0	0	0	0	0	0	0	0	0	0
	69-3-111	637	0	0	0	0	0	0	0	0	0	0
	National Dalit Commission	20000	21500	24000	24620	24620	0	0	25630	25630	0	0
	69-3-115	18300	21000	23400	24000	24000	0	0	25000	25000	0	0
	69-4-115	1700	500	600	620	620	0	0	630	630	0	0
	Registration Program	832	716	40311	46600	680	45920	0	46630	710	45920	0
	69-3-140	832	716	40311	46600	680	45920	0	46630	710	45920	0
	Senior Citizen, Disabled, Endangered Ethnicity & Single Woman Security Scheme	4265184	7251673	8948200	9501820	9501820	0	0	10029450	10029450	0	0
	69-3-145	4265184	7251673	8948200	9501820	9501820	0	0	10029450	10029450	0	0
	Monastry Management Development Commission	22412	24210	39956	41950	41950	0	0	47150	47150	0	0
	69-3-220	6562	7510	12500	9000	9000	0	0	9000	9000	0	0
	69-4-220	15850	16700	27456	32950	32950	0	0	38150	38150	0	0
	Local Development Training Academy	23000	24000	26000	27000	27000	0	0	27500	27500	0	0
	69-3-240	23000	24000	26000	27000	27000	0	0	27500	27500	0	0
	Manpower, Communication, Environment Mgmt. & Project Moni.	12502	61346	67141	81670	81670	0	0	84530	84530	0	0
	69-3-250	6463	7916	13786	20470	20470	0	0	21950	21950	0	0
	69-4-250	6039	53430	53355	61200	61200	0	0	62580	62580	0	0
	Public Private Partnership for Urban Environment Improvement	36436	43418	36759	40420	0	40420	0	41505	0	41505	0
	69-3-272	36019	43418	36759	40420	0	40420	0	41505	0	41505	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	69-4-272	417	0	0	0	0	0	0	0	0	0	0
	Local Government Fiscal Commission	3127	2528	3104	3465	3465	0	0	4260	4260	0	0
	69-3-310	3127	2528	3104	3465	3465	0	0	4260	4260	0	0
	Endangered Indigenous\ Tribal Upliftment, including Chepang	57892	71835	99239	106000	106000	0	0	111000	111000	0	0
	69-3-320	9538	15639	15930	18000	18000	0	0	20000	20000	0	0
	69-4-320	48354	56196	83309	88000	88000	0	0	91000	91000	0	0
	Targeted Group Upliftment Development Committee	48782	52395	58050	68300	68300	0	0	72500	72500	0	0
	69-3-380	5072	5977	6150	6300	6300	0	0	6500	6500	0	0
	69-4-380	43710	46418	51900	62000	62000	0	0	66000	66000	0	0
	Solid Waste Management Program	29660	607917	64871	56604	56604	0	0	61040	61040	0	0
	69-3-400	3540	5367	4813	5154	5154	0	0	5470	5470	0	0
	69-4-400	26120	602550	60058	51450	51450	0	0	55570	55570	0	0
	Madhesi-Other Backward Class & Muslim Upliftment Prog.	33572	35268	45331	49850	49850	0	0	53380	53380	0	0
	69-3-401	13798	14023	17940	21500	21500	0	0	24000	24000	0	0
	69-4-401	19774	21245	27391	28350	28350	0	0	29380	29380	0	0
	Chure - Terai Area Development Program	16404	18349	12740	15000	15000	0	0	19000	19000	0	0
	69-3-402	4513	5357	0	0	0	0	0	0	0	0	0
	69-4-402	11891	12992	12740	15000	15000	0	0	19000	19000	0	0
	Nepal Food Crisis Response Program	1179919	86106	2325034	1549615	0	533000	1016615	78000	0	33000	45000
	69-3-405	535	4338	82657	105265	0	0	105265	45000	0	0	45000
	69-4-405	1179384	81768	2242377	1444350	0	533000	911350	33000	0	33000	0
	DOLIDAR - Department of Local Infrastructure Dev. & Agri. Road	16160	71363	299660	552422	552422	0	0	621298	621298	0	0
	Department of Local Infrastructure Development and Agriculture Road	16160	41163	0	0	0	0	0	0	0	0	0
	69-3-150	16151	17780	0	0	0	0	0	0	0	0	0
	69-4-150	9	23383	0	0	0	0	0	0	0	0	0
	Department of Local Infrastructure Development and Agriculture Road	0	30200	299660	552422	552422	0	0	621298	621298	0	0
	69-3-210	0	0	28627	20722	20722	0	0	21298	21298	0	0
	69-4-210	0	30200	271033	531700	531700	0	0	600000	600000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	District Level	19046179	22937657	29710855	32628911	10335233	19153836	3139842	28388920	11084277	16948260	356383
	Ministry of Local Development	17206156	21279494	27050249	28647722	10330860	17751910	564952	27001546	11081703	15563460	356383
	District Development Committee Grant	3385283	2281137	2434160	2512393	2512393	0	0	2762393	2762393	0	0
	69-3-800	1002047	1215261	1304160	1311260	1311260	0	0	1461260	1461260	0	0
	69-4-800	2383236	1065876	1130000	1201133	1201133	0	0	1301133	1301133	0	0
	Village Development Committee Grant	6226720	5718067	6264000	6264000	0	6264000	0	6264000	0	6264000	0
	69-4-801	6226720	5718067	6264000	6264000	0	6264000	0	6264000	0	6264000	0
	Village Development Committee Grant-	1565927	1565661	1566000	1600000	1600000	0	0	1700000	1700000	0	0
	69-3-801	1565927	1565661	1566000	1600000	1600000	0	0	1700000	1700000	0	0
	Municipal Grant	362021	361462	700000	719000	719000	0	0	739000	739000	0	0
	69-3-802	55614	64944	111000	130000	130000	0	0	150000	150000	0	0
	69-4-802	306407	296518	589000	589000	589000	0	0	589000	589000	0	0
	Election Area Development Program	0	582714	601000	601000	601000	0	0	601000	601000	0	0
	69-4-804	0	582714	601000	601000	601000	0	0	601000	601000	0	0
	Rural Drinking Water & Sanitation Program	424170	410304	483568	492005	488405	3600	0	499015	495015	4000	0
	69-3-805	24436	31186	35982	40015	36415	3600	0	41695	37695	4000	0
	69-4-805	399734	379118	447586	451990	451990	0	0	457320	457320	0	0
	Rural Water Resource Management Project	330788	325487	267406	323285	4285	319000	0	344790	4790	340000	0
	69-3-808	2227	2325	3415	3825	3825	0	0	4280	4280	0	0
	69-4-808	328561	323162	263991	319460	460	319000	0	340510	510	340000	0
	Rural Reconstruction & Rehabilitation Sectoral Development Program	220224	775536	2599683	2740898	61174	2449797	229927	40000	0	40000	0
	69-3-809	24915	102025	127277	177513	38200	139313	0	0	0	0	0
	69-4-809	195309	673511	2472406	2563385	22974	2310484	229927	40000	0	40000	0
	Rural Community Infrastructure Development Program	132723	112248	398254	487160	58435	428725	0	492575	63850	428725	0
	69-3-810	29960	32525	43061	58435	58435	0	0	63850	63850	0	0
	69-4-810	102763	79723	355193	428725	0	428725	0	428725	0	428725	0
	Local Transport Infrastructure Sectorwide Programme	973349	994161	1101815	1375895	1375895	0	0	1586805	1586805	0	0
	69-3-814	8230	9037	13042	13895	13895	0	0	14805	14805	0	0
	69-4-814	965119	985124	1088773	1362000	1362000	0	0	1572000	1572000	0	0
	Trail Bridge Sectorwide and Local Level Motorable Bridge Program	252341	403288	927412	1110445	10445	1100000	0	1410980	10980	1400000	0
	69-3-815	7973	9563	9312	10445	10445	0	0	10980	10980	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	69-4-815	244368	393725	918100	1100000	0	1100000	0	1400000	0	1400000	0
	Rural Access Program	240515	1131257	632274	705945	5945	700000	0	0	0	0	0
	69-3-817	2494	4699	5564	5945	5945	0	0	0	0	0	0
	69-4-817	238021	1126558	626710	700000	0	700000	0	0	0	0	0
	District Road Support Program	89807	150284	312740	346420	1420	345000	0	361680	1680	360000	0
	69-3-818	843	1201	1237	1420	1420	0	0	1680	1680	0	0
	69-4-818	88964	149083	311503	345000	0	345000	0	360000	0	360000	0
	Racial Upliftment Program	858986	133413	0	0	0	0	0	0	0	0	0
	69-4-831	858986	133413	0	0	0	0	0	0	0	0	0
	Western Highhill Poverty Alleviation Project	155649	216629	327991	351645	7620	9000	335025	374373	8990	9000	356383
	69-3-834	113418	169057	242664	260490	7620	9000	243870	278083	8990	9000	260093
	69-4-834	42231	47572	85327	91155	0	0	91155	96290	0	0	96290
	Population Education and Reproductive Health Program	6064	190298	0	0	0	0	0	0	0	0	0
	69-3-835	6064	190298	0	0	0	0	0	0	0	0	0
	Remote and Special Area Development Program	77816	86362	119556	128565	128565	0	0	132830	132830	0	0
	69-3-840	32001	35571	43556	46065	46065	0	0	47830	47830	0	0
	69-4-840	45815	50791	76000	82500	82500	0	0	85000	85000	0	0
	Linking Local Initiatives to New Knowledge & Skills	14486	23750	19600	20000	0	20000	0	21000	0	21000	0
	69-4-847	14486	23750	19600	20000	0	20000	0	21000	0	21000	0
	Local Infrastructure for Livelihood Improvement	14756	71932	142571	150000	0	150000	0	170000	0	170000	0
	69-4-849	14756	71932	142571	150000	0	150000	0	170000	0	170000	0
	Local Development Fee Fund	980000	1997969	2164000	2470000	2470000	0	0	2675000	2675000	0	0
	69-3-850	0	369354	400000	470000	470000	0	0	475000	475000	0	0
	69-4-850	980000	1628615	1764000	2000000	2000000	0	0	2200000	2200000	0	0
	Fund for Rural Road Maintenance	18645	0	0	0	0	0	0	0	0	0	0
	69-4-852	18645	0	0	0	0	0	0	0	0	0	0
	Local Governance & Community Development Program	646730	2660460	4501743	4850430	1130	4849300	0	5625030	1195	5623835	0
	69-3-853	52163	259758	1220575	1322630	1130	1321500	0	1594430	1195	1593235	0
	69-4-853	594567	2400702	3281168	3527800	0	3527800	0	4030600	0	4030600	0
	Rural Road Bridge Program	0	0	414229	411110	1110	410000	0	451250	1250	450000	0
	69-3-854	0	0	979	1110	1110	0	0	1250	1250	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	69-4-854	0	0	413250	410000	0	410000	0	450000	0	450000	0
	Decentralized Action Plan for Children and Women	0	670102	210787	212700	0	212700	0	222900	0	222900	0
	69-3-855	0	4056	2537	2700	0	2700	0	2900	0	2900	0
	69-4-855	0	666046	208250	210000	0	210000	0	220000	0	220000	0
	Environment Mgmt. Program at Local Level	68833	80493	279295	240735	15735	225000	0	245850	15850	230000	0
	69-3-860	647	693	11091	1235	1235	0	0	1350	1350	0	0
	69-4-860	68186	79800	268204	239500	14500	225000	0	244500	14500	230000	0
	Employment Promotion based on Local Economic Development	0	33538	0	0	0	0	0	0	0	0	0
	69-3-866	0	33538	0	0	0	0	0	0	0	0	0
	Rural Water Supply & Sanitation Project in Western Nepal	8790	109470	331584	268303	2515	265788	0	0	0	0	0
	69-3-868	993	1924	2265	2515	2515	0	0	0	0	0	0
	69-4-868	7797	107546	329319	265788	0	265788	0	0	0	0	0
	Karnali Employment Program	151533	193472	250581	265788	265788	0	0	281075	281075	0	0
	69-3-869	4018	5053	5462	5648	5648	0	0	5925	5925	0	0
	69-4-869	147515	188419	245119	260140	260140	0	0	275150	275150	0	0
	DOLIDAR - Department of Local Infrastructure Dev. & Agri. Road	1840023	1658163	2660606	3981189	4373	1401926	2574890	1387374	2574	1384800	0
	Rural Access Improvement and Decentralization Program	630715	305936	912769	1318709	2343	1316366	0	1387374	2574	1384800	0
	69-3-837	14230	16672	29463	44369	2343	42026	0	46469	2574	43895	0
	69-4-837	616485	289264	883306	1274340	0	1274340	0	1340905	0	1340905	0
	Decentralized Rural Infrastructure and Livelihood Improvement Program	1209308	1352227	1747837	2662480	2030	85560	2574890	0	0	0	0
	69-3-839	38373	62714	90616	91300	2030	85560	3710	0	0	0	0
	69-4-839	1170935	1289513	1657221	2571180	0	0	2571180	0	0	0	0
70	Ministry of Health and Population	12693274	15844037	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
	Central Level	9309897	10689976	16066731	16349359	10340240	5354119	655000	17145121	11030113	5285008	830000
	Ministry of Health and Population	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	Ministry of Health and Population	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	70-3-110	44260	28873	56718	137918	137918	0	0	138733	138733	0	0
	Health Services	2891020	3676810	4076606	4524695	4524695	0	0	4798433	4798433	0	0
	Department of Health Services	32541	38508	37892	39029	39029	0	0	39835	39835	0	0
	70-3-120	32541	38508	37892	39029	39029	0	0	39835	39835	0	0
	Regional Health Directorates	34138	41519	66112	67987	67987	0	0	69282	69282	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	70-3-121	34138	41519	66112	67987	67987	0	0	69282	69282	0	0
	Primary Health Service - DHO, HC, HP and Sub HP	2805286	3576011	3945985	4390075	4390075	0	0	4660950	4660950	0	0
	70-3-122	2799140	3568835	3938485	4382575	4382575	0	0	4653450	4653450	0	0
	70-4-122	6146	7176	7500	7500	7500	0	0	7500	7500	0	0
	Health Training Centre -including Regional & Sub-regional	19055	20772	26617	27604	27604	0	0	28366	28366	0	0
	70-3-128	19055	20772	26617	27604	27604	0	0	28366	28366	0	0
	Hospitals	1755841	2290896	2699468	2541328	2541328	0	0	2718983	2718983	0	0
	Regional and Zonal Hospital	454545	662834	623000	645500	645500	0	0	674500	674500	0	0
	70-3-134	380612	517190	573000	585000	585000	0	0	599500	599500	0	0
	70-4-134	73933	145644	50000	60500	60500	0	0	75000	75000	0	0
	Hospitals	349900	376783	395182	404003	404003	0	0	455633	455633	0	0
	70-3-150	266267	351617	391282	400353	400353	0	0	451633	451633	0	0
	70-4-150	83633	25166	3900	3650	3650	0	0	4000	4000	0	0
	National Academy of Medical Sciences - including Bir Hospital	351185	423638	533000	520000	520000	0	0	558000	558000	0	0
	70-3-301	246587	309605	395000	420000	420000	0	0	448000	448000	0	0
	70-4-301	104598	114033	138000	100000	100000	0	0	110000	110000	0	0
	Kanti Children Hospital	94542	98509	192150	140000	140000	0	0	142500	142500	0	0
	70-3-302	78419	90829	97300	100000	100000	0	0	102500	102500	0	0
	70-4-302	16123	7680	94850	40000	40000	0	0	40000	40000	0	0
	Epidemic Disease Hospital	37382	40906	45650	42300	42300	0	0	43100	43100	0	0
	70-3-303	35185	39700	40420	41500	41500	0	0	42500	42500	0	0
	70-4-303	2197	1206	5230	800	800	0	0	600	600	0	0
	Maternity Hospital-Thapathali	119454	141507	153000	111000	111000	0	0	125500	125500	0	0
	70-3-304	77704	91560	90000	91000	91000	0	0	95500	95500	0	0
	70-4-304	41750	49947	63000	20000	20000	0	0	30000	30000	0	0
	Nepal Eye Hospital	19000	26000	23800	24300	24300	0	0	23000	23000	0	0
	70-3-305	13500	14500	13800	14300	14300	0	0	15000	15000	0	0
	70-4-305	5500	11500	10000	10000	10000	0	0	8000	8000	0	0
	BP Korala Memorial Cancer Hospital	6000	6000	106000	56000	56000	0	0	106000	106000	0	0
	70-3-306	6000	6000	6000	6000	6000	0	0	6000	6000	0	0
	70-4-306	0	0	100000	50000	50000	0	0	100000	100000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Manmoham Cardio-Vascular Center-Teaching Hospital, Maharajgunj	70000	86000	86000	40000	40000	0	0	30000	30000	0	0
	70-4-307	70000	86000	86000	40000	40000	0	0	30000	30000	0	0
	Manmohan Cardio-Vascular Center - Teaching Hospital, Maharajgunj	0	0	10000	12500	12500	0	0	15000	15000	0	0
	70-3-307	0	0	10000	12500	12500	0	0	15000	15000	0	0
	Shahid Gangalal Heart Center	132438	245400	241000	200000	200000	0	0	200000	200000	0	0
	70-3-321	82438	178400	171000	180000	180000	0	0	180000	180000	0	0
	70-4-321	50000	67000	70000	20000	20000	0	0	20000	20000	0	0
	BP Koirala Institute of Health Sciences	110000	169350	230000	230000	230000	0	0	230000	230000	0	0
	70-3-330	70000	49350	30000	30000	30000	0	0	30000	30000	0	0
	70-4-330	40000	120000	200000	200000	200000	0	0	200000	200000	0	0
	Ram Briksha Yadav Memorial Center-Janakpur Zonal Hospital	1895	3469	10196	15225	15225	0	0	15250	15250	0	0
	70-3-335	0	0	196	225	225	0	0	250	250	0	0
	70-4-335	1895	3469	10000	15000	15000	0	0	15000	15000	0	0
	Suresh Wagle Memorial Cancer Center- T.U. Teaching Hospital	9500	10500	50490	100500	100500	0	0	100500	100500	0	0
	70-3-336	0	500	490	500	500	0	0	500	500	0	0
	70-4-336	9500	10000	50000	100000	100000	0	0	100000	100000	0	0
	Medicine Administration	34796	30654	39153	39275	37175	2100	0	39545	37860	1685	0
	Medicine Management Department	34796	30654	39153	39275	37175	2100	0	39545	37860	1685	0
	70-3-160	26333	27341	35953	37050	34950	2100	0	38045	36360	1685	0
	70-4-160	8463	3313	3200	2225	2225	0	0	1500	1500	0	0
	Ayurved	340715	416136	500904	548154	548154	0	0	629355	629355	0	0
	Department of Ayurved	5667	5898	6975	7109	7109	0	0	7520	7520	0	0
	70-3-165	5667	5898	6975	7109	7109	0	0	7520	7520	0	0
	Ayurved Hospitals	17780	19218	37740	42010	42010	0	0	44310	44310	0	0
	70-3-166	17780	19218	34940	39010	39010	0	0	41310	41310	0	0
	70-4-166	0	0	2800	3000	3000	0	0	3000	3000	0	0
	Ayurved Clinics	180872	222825	252398	259735	259735	0	0	272080	272080	0	0
	70-3-167	180872	222825	252398	259735	259735	0	0	272080	272080	0	0
	Ayurvedic Hospital, Nardevi	10741	11478	0	0	0	0	0	0	0	0	0
	70-3-755	8328	9979	0	0	0	0	0	0	0	0	0
	70-4-755	2413	1499	0	0	0	0	0	0	0	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Miscellaneous Program -Ayurvedic Department	121477	153217	198191	235200	235200	0	0	302345	302345	0	0
	70-3-756	49025	68618	104316	108200	108200	0	0	120095	120095	0	0
	70-4-756	72452	84599	93875	127000	127000	0	0	182250	182250	0	0
	Singhadurbar Vaidyakhana	4178	3500	5600	4100	4100	0	0	3100	3100	0	0
	70-3-758	3000	3000	1100	1100	1100	0	0	1100	1100	0	0
	70-4-758	1178	500	4500	3000	3000	0	0	2000	2000	0	0
	Health Services	4077723	3705503	7271959	7131423	1662604	4813819	655000	7419678	1797973	4791705	830000
	Tuberculosis Control	222984	388162	545340	643735	28135	615600	0	660066	49486	610580	0
	70-3-401	208579	373552	488197	599272	23672	575600	0	615380	44800	570580	0
	70-4-401	14405	14610	57143	44463	4463	40000	0	44686	4686	40000	0
	Control of Aids and Sexually Transmitted Diseases	40519	121952	292983	241747	8347	233400	0	270547	50200	220347	0
	70-3-402	40419	110812	269263	216747	8347	208400	0	240547	50200	190347	0
	70-4-402	100	11140	23720	25000	0	25000	0	30000	0	30000	0
	Family Planning, MCH and Female Health Volunteer Program	196384	302178	783229	820325	3150	597175	220000	872636	3521	639115	230000
	70-3-451	189707	295401	601919	635325	3150	412175	220000	687636	3521	454115	230000
	70-4-451	6677	6777	181310	185000	0	185000	0	185000	0	185000	0
	National Polio & Immunization Program	911993	930311	1052151	1089878	30205	924673	135000	1111955	114880	757075	240000
	70-3-470	876224	926527	1018851	1055378	30205	890173	135000	1076355	114880	721475	240000
	70-4-470	35769	3784	33300	34500	0	34500	0	35600	0	35600	0
	Integrated Management of Child Immunization Program	214540	159627	646746	592860	635	592225	0	611480	650	610830	0
	70-3-472	207591	153560	574036	564560	635	563925	0	582480	650	581830	0
	70-4-472	6949	6067	72710	28300	0	28300	0	29000	0	29000	0
	Human Influenza -Bird Flu Diagnosis Program	196834	57293	294442	201070	500	200570	0	90807	0	90807	0
	70-3-500	145119	53556	205950	110300	500	109800	0	0	0	0	0
	70-4-500	51715	3737	88492	90770	0	90770	0	90807	0	90807	0
	Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management	224291	154768	368707	395655	5830	389825	0	419178	87220	331958	0
	70-3-510	193633	153119	349732	376280	3830	372450	0	397671	85000	312671	0
	70-4-510	30658	1649	18975	19375	2000	17375	0	21507	2220	19287	0
	Leprosy Control	6646	14941	17329	18921	11545	7376	0	20223	12500	7723	0
	70-3-512	6646	14941	17329	18921	11545	7376	0	20223	12500	7723	0
	Drug and Equipment Supply	1150478	830204	1936603	1602880	712500	590380	300000	1774158	795500	618658	360000

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	70-3-610	979849	771251	1431935	1180630	707500	473130	0	1281608	785500	496108	0
	70-4-610	170629	58953	504668	422250	5000	117250	300000	492550	10000	122550	360000
	Primary Heath Care Revitalization program	0	0	415832	553600	212950	340650	0	585670	3020	582650	0
	70-3-611	0	0	308382	402650	212650	190000	0	434720	2720	432000	0
	70-4-611	0	0	107450	150950	300	150650	0	150950	300	150650	0
	Hospital Construction, Maintenance & Management Information System	130705	114798	196036	237628	108128	129500	0	248885	122381	126504	0
	70-3-620	77569	89518	165295	209478	88978	120500	0	219715	102211	117504	0
	70-4-620	53136	25280	30741	28150	19150	9000	0	29170	20170	9000	0
	National Health Education, Information & Communication Centre	45218	54949	75598	82119	41119	41000	0	88653	45909	42744	0
	70-3-650	44240	54649	75183	81577	40577	41000	0	88051	45307	42744	0
	70-4-650	978	300	415	542	542	0	0	602	602	0	0
	National Training Program	76065	119090	155491	140880	18380	122500	0	145174	18674	126500	0
	70-3-660	75606	115603	127401	135880	15880	120000	0	142674	16674	126000	0
	70-4-660	459	3487	28090	5000	2500	2500	0	2500	2000	500	0
	Vector Diseases Control Research & Training Center	12642	13194	15353	15825	7500	8325	0	16500	7600	8900	0
	70-3-661	12642	13120	14603	15500	7500	8000	0	16100	7600	8500	0
	70-4-661	0	74	750	325	0	325	0	400	0	400	0
	Health Laboratory Service	42534	44036	44919	44300	23680	20620	0	43746	26432	17314	0
	70-3-680	31435	29036	35019	36800	23680	13120	0	37746	25432	12314	0
	70-4-680	11099	15000	9900	7500	0	7500	0	6000	1000	5000	0
	Programs Operated From Health Tax Fund	386900	400000	431200	450000	450000	0	0	460000	460000	0	0
	70-3-701	386900	400000	431200	450000	450000	0	0	460000	460000	0	0
	Social Security Program on Health	218990	0	0	0	0	0	0	0	0	0	0
	70-3-770	56001	0	0	0	0	0	0	0	0	0	0
	70-4-770	162989	0	0	0	0	0	0	0	0	0	0
	Others	165542	541104	1421923	1426566	888366	538200	0	1400394	908776	491618	0
	Pashupati Homeopathic Hospital and Unani Clinics	7175	8052	9733	8506	8506	0	0	8874	8874	0	0
	70-3-171	4876	5983	7333	7748	7748	0	0	8108	8108	0	0
	70-4-171	2299	2069	2400	758	758	0	0	766	766	0	0
	National Population Program	4118	10506	21165	16683	8883	7800	0	17717	9717	8000	0
	70-3-210	4026	10008	20665	16000	8200	7800	0	17000	9000	8000	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	70-4-210	92	498	500	683	683	0	0	717	717	0	0
	BP Koirala Centre for Lions Ophthalmic Studies	7500	7500	30490	10500	10500	0	0	10600	10600	0	0
	70-3-762	500	500	490	500	500	0	0	600	600	0	0
	70-4-762	7000	7000	30000	10000	10000	0	0	10000	10000	0	0
	Nepal Netrajyoti Association	17500	35000	54000	54000	54000	0	0	55000	55000	0	0
	70-3-763	17500	35000	54000	54000	54000	0	0	55000	55000	0	0
	Health Research Council	20000	30681	33128	25000	25000	0	0	25200	25200	0	0
	70-3-765	20000	23000	23128	24000	24000	0	0	24200	24200	0	0
	70-4-765	0	7681	10000	1000	1000	0	0	1000	1000	0	0
	Monitoring, Evaluation & Project Strengthening	109249	449365	1273407	1311877	781477	530400	0	1283003	799385	483618	0
	70-3-768	36075	193700	479837	870877	570477	300400	0	891003	587385	303618	0
	70-4-768	73174	255665	793570	441000	211000	230000	0	392000	212000	180000	0
	District Level	3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
	Health Services	3383377	5154061	7747262	10081616	5473114	4608502	0	13174328	6528171	6646157	0
	Tuberculosis Control	68025	88952	146316	114100	500	113600	0	118200	500	117700	0
	70-3-801	68025	88952	138466	110100	0	110100	0	113700	0	113700	0
	70-4-801	0	0	7850	4000	500	3500	0	4500	500	4000	0
	Rural Health Development Project -Ramechhap & Dolakha	0	68189	66718	69470	50	69420	0	70020	50	69970	0
	70-3-805	0	68189	66718	69470	50	69420	0	70020	50	69970	0
	National Health Education Information & Communication Service	47706	61004	64525	67967	29087	38880	0	70897	30000	40897	0
	70-3-815	46807	59517	61825	64887	29087	35800	0	67025	29500	37525	0
	70-4-815	899	1487	2700	3080	0	3080	0	3872	500	3372	0
	National Training Program	50285	59506	55025	58065	5500	52565	0	60087	5800	54287	0
	70-3-816	50285	59506	55025	58065	5500	52565	0	60087	5800	54287	0
	Integrated District Health Program	3217361	4876410	7414678	9772014	5437977	4334037	0	12855124	6491821	6363303	0
	70-3-855	1808749	2974102	3652528	4886188	2374047	2512141	0	6275997	2757449	3518548	0
	70-4-855	1408612	1902308	3762150	4885826	3063930	1821896	0	6579127	3734372	2844755	0
71	Ministry of Labour & Transport Management	301300	379895	502167	527607	527607	0	0	549309	549309	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Central Level	301300	379895	502167	527607	527607	0	0	549309	549309	0	0
	Ministry of Labour & Transport Management	66110	69126	132131	116033	116033	0	0	120028	120028	0	0
	Ministry of Labour and Transport Management	24154	25910	47187	53265	53265	0	0	54568	54568	0	0
	71-3-110	18807	23164	45730	51180	51180	0	0	53428	53428	0	0
	71-4-110	5347	2746	1457	2085	2085	0	0	1140	1140	0	0
	Foreign Employment Tribunal	0	0	8327	8917	8917	0	0	9355	9355	0	0
	71-3-150	0	0	7252	7717	7717	0	0	8080	8080	0	0
	71-4-150	0	0	1075	1200	1200	0	0	1275	1275	0	0
	Child Labour Elimination & Child Labour Reform Project	4484	4553	6492	6915	6915	0	0	7237	7237	0	0
	71-3-200	4484	4553	6492	6915	6915	0	0	7237	7237	0	0
	Transportation Management Strengthening Project	31819	32304	59954	35906	35906	0	0	37187	37187	0	0
	71-3-225	2422	13032	24544	26400	26400	0	0	27257	27257	0	0
	71-4-225	29397	19272	35410	9506	9506	0	0	9930	9930	0	0
	Business Security & Health Related Project	5653	6359	10171	11030	11030	0	0	11681	11681	0	0
	71-3-230	5354	5924	9696	10500	10500	0	0	11121	11121	0	0
	71-4-230	299	435	475	530	530	0	0	560	560	0	0
	Labour	140720	188422	243428	275959	275959	0	0	287116	287116	0	0
	Department of Labour	26196	6511	17575	23218	23218	0	0	23600	23600	0	0
	71-3-120	22326	6365	16610	22125	22125	0	0	22860	22860	0	0
	71-4-120	3870	146	965	1093	1093	0	0	740	740	0	0
	Labour Offices	13905	14573	23904	26427	26427	0	0	27679	27679	0	0
	71-3-121	13759	13493	21419	23762	23762	0	0	24854	24854	0	0
	71-4-121	146	1080	2485	2665	2665	0	0	2825	2825	0	0
	Employment Information Centre	0	8728	14106	15112	15112	0	0	15898	15898	0	0
	71-3-122	0	8308	13619	14577	14577	0	0	15328	15328	0	0
	71-4-122	0	420	487	535	535	0	0	570	570	0	0
	Department of Foreign Employment	0	33890	48587	59157	59157	0	0	60605	60605	0	0
	71-3-140	0	32653	47010	56222	56222	0	0	57535	57535	0	0
	71-4-140	0	1237	1577	2935	2935	0	0	3070	3070	0	0
	Vocational and Skill Development Training Centres	99248	123628	137334	149574	149574	0	0	156478	156478	0	0
	71-3-320	95483	119566	131734	142884	142884	0	0	149467	149467	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	71-4-320	3765	4062	5600	6690	6690	0	0	7011	7011	0	0
	Employment Promotion Program	1371	1092	1922	2471	2471	0	0	2856	2856	0	0
	71-3-420	1371	1092	1922	2471	2471	0	0	2856	2856	0	0
	Transport Management	94470	122347	126608	135615	135615	0	0	142165	142165	0	0
	Department of Transportation Management	21764	17853	20103	21489	21489	0	0	22653	22653	0	0
	71-3-130	16079	17853	20103	21489	21489	0	0	22653	22653	0	0
	71-4-130	5685	0	0	0	0	0	0	0	0	0	0
	Zonal Transportation Management Offices	72706	104494	106505	114126	114126	0	0	119512	119512	0	0
	71-3-131	69265	101510	106505	114126	114126	0	0	119512	119512	0	0
	71-4-131	3441	2984	0	0	0	0	0	0	0	0	0
72	National Planning Commission Secretariat	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	Central Level	265647	421365	1698841	637793	637793	0	0	557027	557027	0	0
	National Planning Commission's Secretariat	78086	70199	134872	131253	131253	0	0	137228	137228	0	0
	National Planning Commission Secretariat	32304	36542	82864	76918	76918	0	0	81258	81258	0	0
	72-3-110	32304	36542	62864	51918	51918	0	0	53758	53758	0	0
	72-4-110	0	0	20000	25000	25000	0	0	27500	27500	0	0
	National Development Council	0	2533	1000	1000	1000	0	0	1000	1000	0	0
	72-3-120	0	2533	1000	1000	1000	0	0	1000	1000	0	0
	Strengthening of Planning, Monitoring and Evaluation	17280	21262	51008	53335	53335	0	0	54970	54970	0	0
	72-3-200	15339	18765	27997	30135	30135	0	0	31570	31570	0	0
	72-4-200	1941	2497	23011	23200	23200	0	0	23400	23400	0	0
	Economic Reform Program	28502	9862	0	0	0	0	0	0	0	0	0
	72-3-211	17218	9862	0	0	0	0	0	0	0	0	0
	72-4-211	11284	0	0	0	0	0	0	0	0	0	0
	Statistics	143388	230843	1435609	347528	347528	0	0	256354	256354	0	0
	Central Bureau of Statistics	25680	30029	31662	32941	32941	0	0	33911	33911	0	0
	72-3-150	25680	30029	31662	32941	32941	0	0	33911	33911	0	0
	District Statistics Offices	51462	55380	77471	80076	80076	0	0	81876	81876	0	0
	72-3-151	51462	55380	77471	80076	80076	0	0	81876	81876	0	0
	Economic Statistics Development Program	17689	27275	40088	41430	41430	0	0	42090	42090	0	0
	72-3-311	17689	26730	37965	39130	39130	0	0	39715	39715	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	72-4-311	0	545	2123	2300	2300	0	0	2375	2375	0	0
	Social Statistics Development Program	35482	97913	1229859	173806	173806	0	0	78817	78817	0	0
	72-3-322	24455	88960	1128111	157706	157706	0	0	72697	72697	0	0
	72-4-322	11027	8953	101748	16100	16100	0	0	6120	6120	0	0
	Planning and Human Resource Development Program	13075	20246	56529	19275	19275	0	0	19660	19660	0	0
	72-3-357	9752	10760	13910	14575	14575	0	0	14910	14910	0	0
	72-4-357	3323	9486	42619	4700	4700	0	0	4750	4750	0	0
	Others	44173	120323	128360	159012	159012	0	0	163445	163445	0	0
	Institutional Development for National Volunteer Services	44173	120323	128360	159012	159012	0	0	163445	163445	0	0
	72-3-401	44098	115853	122738	150202	150202	0	0	154555	154555	0	0
	72-4-401	75	4470	5622	8810	8810	0	0	8890	8890	0	0
86	Ministry of Finance - Investments in Foreign Institutions	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	Central Level	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	Mof-Investment Foreign Institutions	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	Asian Development Bank	0	75061	250000	250000	250000	0	0	500000	500000	0	0
	86-4-101	0	75061	250000	250000	250000	0	0	500000	500000	0	0
87	Ministry of Finance - Investments in Public Enterprises	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
	Central Level	7505143	14192349	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
	Banking Sector	934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
	Investment - Miscellaneous	934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
	87-4-200	934631	3244735	475000	2000000	2000000	0	0	7543000	7543000	0	0
	Drinking Water	864495	981500	1601334	2027445	612500	0	1414945	2230900	665000	0	1565900
	Drinking Water Augmentation Program	170000	107500	142500	115000	115000	0	0	115000	115000	0	0
	87-4-452	170000	107500	142500	115000	115000	0	0	115000	115000	0	0
	Drinking Water & Sewerage Program	40000	45000	57000	47500	47500	0	0	50000	50000	0	0
	87-4-455	40000	45000	57000	47500	47500	0	0	50000	50000	0	0
	Urban Development Fund -Drinking Water	109595	0	285000	400000	0	0	400000	550000	0	0	550000
	87-4-459	109595	0	285000	400000	0	0	400000	550000	0	0	550000
	Kathmandu Valley Water Sector Development Program	0	0	233334	264945	0	0	264945	265900	0	0	265900
	87-4-460	0	0	233334	264945	0	0	264945	265900	0	0	265900
	Kathmandu Valley Drinking Water Mgmt. Board	544900	829000	123500	200000	200000	0	0	200000	200000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	87-4-461	544900	829000	123500	200000	200000	0	0	200000	200000	0	0
	Kathmandu Valley Drinking Water & Sanitation Project Implementation Directorate	0	0	760000	1000000	250000	0	750000	1050000	300000	0	750000
	87-4-462	0	0	760000	1000000	250000	0	750000	1050000	300000	0	750000
	Electricity	5197617	8962714	13260803	15399439	2479985	1664636	11254818	17569002	3232897	2223695	12112410
	Middle Marsyangdi Hydro Electricity Project - 70 MW	746005	795207	680000	86500	16500	70000	0	86500	16500	70000	0
	87-4-603	746005	795207	680000	86500	16500	70000	0	86500	16500	70000	0
	132 KV and Other Transmission Line Extension	171100	1483121	4215735	5207848	459460	256773	4491615	5919370	587400	269390	5062580
	87-4-655	171100	1483121	4215735	5207848	459460	256773	4491615	5919370	587400	269390	5062580
	Thankot-Chapagaun-Bhaktapur 132 KV	437619	100000	30000	33000	33000	0	0	36300	36300	0	0
	87-4-659	437619	100000	30000	33000	33000	0	0	36300	36300	0	0
	Other 33 KV and Sub-Station Project	190000	523910	834250	919490	792990	0	126500	965165	832640	0	132525
	87-4-670	190000	523910	834250	919490	792990	0	126500	965165	832640	0	132525
	Rural Electrification and Distribution Strengthening Project	132850	0	0	0	0	0	0	0	0	0	0
	87-4-712	132850	0	0	0	0	0	0	0	0	0	0
	Sindhu Dolakha Distribution Line Extension	75000	70000	50000	55000	55000	0	0	577500	577500	0	0
	87-4-713	75000	70000	50000	55000	55000	0	0	577500	577500	0	0
	Hydro Power Strengthening Project	4500	323634	1348318	1910626	49060	108863	1752703	1996175	51515	114305	1830355
	87-4-714	4500	323634	1348318	1910626	49060	108863	1752703	1996175	51515	114305	1830355
	Community and Other Rural Electrification	2300000	1575270	1115650	1210000	0	1210000	0	1750000	0	1750000	0
	87-4-720	2300000	1575270	1115650	1210000	0	1210000	0	1750000	0	1750000	0
	Kailali Kanchanpur Rural Electrification	20000	0	0	0	0	0	0	0	0	0	0
	87-4-722	20000	0	0	0	0	0	0	0	0	0	0
	Kulekhani Third Hydropower Project - 14 MW	275000	120000	204250	236500	236500	0	0	250000	250000	0	0
	87-4-725	275000	120000	204250	236500	236500	0	0	250000	250000	0	0
	Expansion of Load Dispatch Centre	8291	13339	17100	19000	0	19000	0	20000	0	20000	0
	87-4-754	8291	13339	17100	19000	0	19000	0	20000	0	20000	0
	Transmission System Development Project	203823	0	0	0	0	0	0	0	0	0	0
	87-4-755	203823	0	0	0	0	0	0	0	0	0	0
	Distribution System Development Project	81922	178345	721000	855250	30250	0	825000	856760	31760	0	825000
	87-4-757	81922	178345	721000	855250	30250	0	825000	856760	31760	0	825000
	Computerised Billing	156407	20000	0	0	0	0	0	0	0	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	87-4-763	156407	20000	0	0	0	0	0	0	0	0	0
	Chameliyagaad Hydro Power Project - 30 MW	220000	1355456	1130500	1297000	252000	0	1045000	1362250	265000	0	1097250
	87-4-767	220000	1355456	1130500	1297000	252000	0	1045000	1362250	265000	0	1097250
	Selection and Feasibility Study of Water Storage Hyd. Elect. Project	2000	13240	24500	26950	26950	0	0	28297	28297	0	0
	87-4-768	2000	13240	24500	26950	26950	0	0	28297	28297	0	0
	Large and Medium Hydro Power Feasibility Study Project	11000	15000	78250	88275	44275	0	44000	92685	46485	0	46200
	87-4-776	11000	15000	78250	88275	44275	0	44000	92685	46485	0	46200
	Upper Tama Koshi Hydro Power Project - 309 MW	50000	2250000	200000	220000	220000	0	0	232500	232500	0	0
	87-4-778	50000	2250000	200000	220000	220000	0	0	232500	232500	0	0
	Upper Trishuli 3A Hydro Power Project - 60 MW	102100	15492	1985000	2293500	93500	0	2200000	2408075	98075	0	2310000
	87-4-779	102100	15492	1985000	2293500	93500	0	2200000	2408075	98075	0	2310000
	Rahughat Hydro Power Project - 27 MW	10000	60700	546250	852500	82500	0	770000	895025	86525	0	808500
	87-4-780	10000	60700	546250	852500	82500	0	770000	895025	86525	0	808500
	Upper Seti Hydro Power Project	0	50000	80000	88000	88000	0	0	92400	92400	0	0
	87-4-781	0	50000	80000	88000	88000	0	0	92400	92400	0	0
	Communications	20000	45000	61750	65000	65000	0	0	65000	65000	0	0
	Nepal Television	20000	45000	61750	65000	65000	0	0	65000	65000	0	0
	87-4-521	20000	45000	61750	65000	65000	0	0	65000	65000	0	0
	Civil Aviation	488400	958400	792500	3750000	1250000	2500000	0	5500000	1500000	4000000	0
	Civil Aviation Authority of Nepal	488400	958400	650000	1000000	1000000	0	0	1200000	1200000	0	0
	87-4-515	488400	958400	650000	1000000	1000000	0	0	1200000	1200000	0	0
	Air Transport Capacity Enhancement Project	0	0	142500	2750000	250000	2500000	0	4300000	300000	4000000	0
	87-4-516	0	0	142500	2750000	250000	2500000	0	4300000	300000	4000000	0
	90 Ministry of Finance - Retirement Benefits & Staff Facilities	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
	Central Level	17004391	11494854	14840200	18150000	18150000	0	0	22262000	22262000	0	0
	Retirement Benefits	14931225	10001473	11937000	14050000	14050000	0	0	17150000	17150000	0	0
	Pension	13580000	8999946	10560000	12500000	12500000	0	0	15000000	15000000	0	0
	90-3-905	13580000	8999946	10560000	12500000	12500000	0	0	15000000	15000000	0	0
	Gratuity	112171	129327	288000	350000	350000	0	0	400000	400000	0	0
	90-3-907	112171	129327	288000	350000	350000	0	0	400000	400000	0	0
	Accumulated Leave	1239054	872200	1089000	1200000	1200000	0	0	1750000	1750000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	90-3-910	1239054	872200	1089000	1200000	1200000	0	0	1750000	1750000	0	0
	Staff Facilities	2073166	1493381	2903200	4100000	4100000	0	0	5112000	5112000	0	0
	Medical Facility	1919575	1430461	1485000	2000000	2000000	0	0	3000000	3000000	0	0
	90-3-930	1919575	1430461	1485000	2000000	2000000	0	0	3000000	3000000	0	0
	Deceased Staff Assistance	57155	47750	88200	100000	100000	0	0	112000	112000	0	0
	90-3-931	57155	47750	88200	100000	100000	0	0	112000	112000	0	0
	Staff Facilities	96436	15170	1330000	2000000	2000000	0	0	2000000	2000000	0	0
	90-3-932	96436	15170	1330000	2000000	2000000	0	0	2000000	2000000	0	0
	95 Ministry of Finance - Miscellaneous	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	Central Level	2419571	1661043	5421992	8051500	7551500	500000	0	13126100	11626100	1500000	0
	VIP & Delegation Expenses	98183	106142	96000	104000	104000	0	0	109500	109500	0	0
	VIP Travel Allowances	18017	49316	30000	35000	35000	0	0	37500	37500	0	0
	95-3-902	18017	49316	30000	35000	35000	0	0	37500	37500	0	0
	Travel & Welcome Expenses of Delegation	80166	56826	66000	69000	69000	0	0	72000	72000	0	0
	95-3-903	80166	56826	66000	69000	69000	0	0	72000	72000	0	0
	Retirement Benefit	0	44	0	0	0	0	0	0	0	0	0
	Accumulated Leave	0	44	0	0	0	0	0	0	0	0	0
	95-3-910	0	44	0	0	0	0	0	0	0	0	0
	Hospitality	7832	14756	12000	12500	12500	0	0	13500	13500	0	0
	Hospitality	7832	14756	12000	12500	12500	0	0	13500	13500	0	0
	95-3-915	7832	14756	12000	12500	12500	0	0	13500	13500	0	0
	Social Security, Compensation, Indemnity & Financial Assistance	127468	199229	647800	722500	722500	0	0	958600	958600	0	0
	Compensation	0	6916	417800	470000	470000	0	0	630000	630000	0	0
	95-3-916	0	0	107800	120000	120000	0	0	130000	130000	0	0
	95-4-916	0	6916	310000	350000	350000	0	0	500000	500000	0	0
	Financial Assistance	127468	192313	130000	102500	102500	0	0	128600	128600	0	0
	95-3-917	127468	192313	130000	102500	102500	0	0	128600	128600	0	0
	Social Security Fund	0	0	100000	150000	150000	0	0	200000	200000	0	0
	95-3-956	0	0	100000	150000	150000	0	0	200000	200000	0	0
	Refund Expenses	226599	85530	402000	470000	470000	0	0	540000	540000	0	0
	Custom Refund	164478	64282	300000	350000	350000	0	0	400000	400000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	95-3-920	164478	64282	300000	350000	350000	0	0	400000	400000	0	0
	Tax Refund	61278	4829	70000	80000	80000	0	0	90000	90000	0	0
	95-3-921	61278	4829	70000	80000	80000	0	0	90000	90000	0	0
	Other Refund - including foreign	843	16419	32000	40000	40000	0	0	50000	50000	0	0
	95-3-924	843	16419	32000	40000	40000	0	0	50000	50000	0	0
	Physical Infrastructure Development, Relief and Rehabilitation	1397966	1189591	1371750	2632500	2132500	500000	0	4594500	3094500	1500000	0
	Buildings Purchase, Construction & Repair	0	0	12500	35000	35000	0	0	80000	80000	0	0
	95-4-935	0	0	12500	35000	35000	0	0	80000	80000	0	0
	Physical Facility	379	236066	274250	347500	347500	0	0	764500	764500	0	0
	95-4-937	379	236066	274250	347500	347500	0	0	764500	764500	0	0
	Special Area Development Program	0	1500	0	0	0	0	0	0	0	0	0
	95-4-964	0	1500	0	0	0	0	0	0	0	0	0
	Feasibility Study, Detailed Survey & Design of Projects	0	0	150000	300000	300000	0	0	500000	500000	0	0
	95-4-968	0	0	150000	300000	300000	0	0	500000	500000	0	0
	Natural Disaster Relief & Reconstruction	804200	873865	650000	1450000	1450000	0	0	1750000	1750000	0	0
	95-3-972	0	274953	420000	700000	700000	0	0	750000	750000	0	0
	95-4-972	804200	598912	230000	750000	750000	0	0	1000000	1000000	0	0
	Mega Infrastructure Dev. Program-Airport,River Diversion & Parliament Building	789	77062	285000	500000	0	500000	0	1500000	0	1500000	0
	95-4-977	789	77062	285000	500000	0	500000	0	1500000	0	1500000	0
	Labour-intensive Development Program based on People's Participation	592598	1098	0	0	0	0	0	0	0	0	0
	95-4-980	592598	1098	0	0	0	0	0	0	0	0	0
	Others	0	1878	300000	340000	340000	0	0	500000	500000	0	0
	Fees & Other Payment	0	1878	300000	340000	340000	0	0	500000	500000	0	0
	95-3-940	0	1878	300000	340000	340000	0	0	500000	500000	0	0
	Miscellaneous	16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
	Contingency - General Administration	16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
	95-3-945	16483	24865	1300000	1790000	1790000	0	0	2450000	2450000	0	0
	Customs Duty	0	0	90000	100000	100000	0	0	110000	110000	0	0
	Customs Duty - Related with Foreign Aid	0	0	90000	100000	100000	0	0	110000	110000	0	0
	95-3-952	0	0	90000	100000	100000	0	0	110000	110000	0	0
	Miscellaneous	545040	39008	1202442	1880000	1880000	0	0	3850000	3850000	0	0

Budget Head	Description	2008/09	2009/010	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
		Actual Expenditure	Revised Estimate	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
							Grant	Loan			Grant	Loan
	Contingency - Development Program	545040	39008	1202442	1880000	1880000	0	0	3850000	3850000	0	0
	95-3-951	0	0	652442	700000	700000	0	0	1000000	1000000	0	0
	95-4-951	545040	39008	550000	1180000	1180000	0	0	2850000	2850000	0	0
	Total	192099780	230043792	306496387	339459774	237713191	75385169	26361414	373472795	270467315	80711997	22293483

Summary of Priority and Strategy

Priority :		2010/011		Forecast of 2011/012		Forecast of 2012/013	
Code	Priority	Amount	%	Amount	%	Amount	%
P1	First	287732777	85.15	322207458	84.43	355147309	82.56
P2	Second	44329893	13.12	52670690	13.8	66957992	15.57
P3	Third	5837330	1.73	6766128	1.77	8057416	1.87
Grand Total		337900000	100.00	381644276	100.00	430162717	100.00

Strategy :		2067/68		Forecast of 2011/012		Forecast of 2012/013	
Code	Strategy	Amount	%	Amount	%	Amount	%
01	Employment Centric,Poverty Alleviation Oriented,sus	22560696	6.68	21196107	5.55	18603268	4.32
02	Federal Structure Supportive Physical Infrastructure	51050765	15.11	62105219	16.27	71641745	16.65
03	Inclusive and Equitable Development	13553619	4.01	12834223	3.36	10291802	2.39
04	Economic Social Transformation	61840289	18.3	72371515	18.96	84820000	19.72
05	Good Governance and Effective Service Delivery	24795906	7.34	26556493	6.96	29977709	6.97
06	Mainstreaming for Industry ,Trade and Service Sector	4812612	1.42	5133991	1.35	5772451	1.34
07	General Administration	159286113	47.14	181446728	47.54	209055742	48.6
Grand Total		337900000	100.00	381644276	100.00	430162717	100.00

ANNEX

Sectorwise Three Years Expenditure Projection

Annex - 1
(Rs. in '000s)

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
Constitutional Bodies	4547835	5824478	5162828	661650	1.53	5803219	5262619	540600	1.35
102 Constitutional Bodies	4547835	5824478	5162828	661650	1.53	5803219	5262619	540600	1.35
11 President	156587	159118	59618	99500	.04	162412	61412	101000	.04
12 Vice President	34226	21691	19591	2100	.01	22336	20536	1800	.01
13 Constituent Assembly - Legislature-Parliament	853812	881591	862091	19500	.23	902821	882321	20500	.21
14 Court	1539918	1627274	1193724	433550	.43	1556997	1233447	323550	.36
15 Commission for Investigation of Abuse of Authority	106142	110762	107962	2800	.03	114562	111762	2800	.03
16 Office of the Auditor General	175837	180310	173210	7100	.05	185125	177725	7400	.04
17 Public Service Commission	178232	184930	167830	17100	.05	200185	181085	19100	.05
18 Election Commission	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
19 Office of the Attorney General	257241	268379	206879	61500	.07	268208	213208	55000	.06
20 Council of Justice	9629	10193	9843	350	.00	10678	10328	350	.00
21 National Human Rights Commission	91768	96153	92153	4000	.03	98903	94403	4500	.02
General Administration	30574562	30386336	27935636	2450700	7.96	31177198	28693663	2483535	7.25
103 General Administration	7229443	6789988	5956238	833750	1.78	6911006	6116266	794740	1.61
14 Court	102813	113551	106601	6950	.03	74525	70575	3950	.02
25 Prime Minister and Council of Minister's Office	237025	239696	233076	6620	.06	255285	248065	7220	.06
26 Deputy Prime Minister's Office	1446	1522	1522	0	.00	1550	1550	0	.00
27 National Vigilance Center	40631	61066	40461	20605	.02	73027	42387	30640	.02
35 Ministry of Finance	123568	122377	120077	2300	.03	124953	122653	2300	.03
37 Ministry of Energy	19678	20285	19985	300	.01	21850	21510	340	.01
38 Ministry of Industry	33369	29901	29101	800	.01	30331	29531	800	.01
39 Ministry of Law and Justice	61702	62881	54981	7900	.02	64835	56885	7950	.02
40 Ministry of Agriculture & Cooperatives	74278	67608	38308	29300	.02	70194	39874	30320	.02
45 Ministry of Home Affairs	2314453	2203391	1839401	363990	.58	2239133	1873493	365640	.52
48 Ministry of Physical Planning and Works	49737	57810	56160	1650	.02	70539	68724	1815	.02
49 Ministry of Tourism and Civil Aviation	38833	39960	39960	0	.01	41135	41135	0	.01
50 Ministry of Foreign Affairs	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
51 Ministry of Science & Technology	52048	51915	41515	10400	.01	54075	43475	10600	.01
55 Ministry of Land Reforms and Management	23688	25404	25004	400	.01	26857	26407	450	.01
56 Ministry of Women, Children & Social Welfare	66593	60683	29283	31400	.02	33550	31150	2400	.01
57 Ministry of Youth and Sports	27642	28850	23850	5000	.01	29883	24883	5000	.01

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
58 Ministry of Defence	25576	24585	17535	7050	.01	21550	17800	3750	.01
59 Ministry of Forest and Soil Conservation	172728	31470	31040	430	.01	32215	31755	460	.01
60 Ministry of Commerce and Supply	23941	29886	29236	650	.01	30672	29772	900	.01
61 Ministry of Environment	49987	52307	50307	2000	.01	54970	52320	2650	.01
62 Ministry of Peace & Reconstruction	74740	65291	64641	650	.02	67738	67068	670	.02
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs &	38635	34977	34177	800	.01	37742	36742	1000	.01
65 Ministry of Education	284189	278450	200750	77700	.07	270379	202079	68300	.06
66 Ministry of General Administration	352248	392693	273693	119000	.10	389937	276937	113000	.09
67 Ministry of Information and Communications	99032	101742	100642	1100	.03	102942	101842	1100	.02
68 Ministry of Irrigation	18172	18665	17415	1250	.00	19605	18300	1305	.00
69 Ministry of Local Development	63852	65939	65269	670	.02	68618	67928	690	.02
70 Ministry of Health and Population	56718	137918	137918	0	.04	138733	138733	0	.03
71 Ministry of Labour & Transport Management	153692	167391	165306	2085	.04	174080	172940	1140	.04
72 National Planning Commission Secretariat	82864	76918	51918	25000	.02	81258	53758	27500	.02
104 Police	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
45 Ministry of Home Affairs	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
105 Revenue & Financial Administration	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
35 Ministry of Finance	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
106 Planning & Statistics	1487617	401863	355563	46300	.11	312324	275679	36645	.07
72 National Planning Commission Secretariat	1487617	401863	355563	46300	.11	312324	275679	36645	.07
Defence	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
107 Defence	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
58 Ministry of Defence	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
Social Services	150037958	160558493	97339788	63218705	42.07	170675180	107000224	63674956	39.68
108 Education	57646353	62519477	55595847	6923630	16.38	69684182	62124232	7559950	16.20
51 Ministry of Science & Technology	103000	105000	65000	40000	.03	106000	66000	40000	.02
65 Ministry of Education	57543353	62414477	55530847	6883630	16.35	69578182	62058232	7519950	16.17
109 Health	24513263	27061547	19774583	7286964	7.09	30974657	21836270	9138387	7.20

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
45 Ministry of Home Affairs	247451	233383	208883	24500	.06	238248	213748	24500	.06
58 Ministry of Defence	307762	321790	299790	22000	.08	333410	308410	25000	.08
60 Ministry of Commerce and Supply	90000	100000	100000	0	.03	110000	110000	0	.03
66 Ministry of General Administration	131940	130000	80000	50000	.03	130000	80000	50000	.03
69 Ministry of Local Development	0	0	0	0	.00	0	0	0	.00
70 Ministry of Health and Population	23736110	26276374	19085910	7190464	6.89	30162999	21124112	9038887	7.01
110 Drinking Water	9349039	12550640	904845	11645795	3.29	14224213	919567	13304646	3.31
48 Ministry of Physical Planning and Works	6996731	9707905	861005	8846900	2.54	11149508	873592	10275916	2.59
69 Ministry of Local Development	750974	815290	43840	771450	.21	843805	45975	797830	.20
87 Ministry of Finance - Investments in Public Enterprises	1601334	2027445	0	2027445	.53	2230900	0	2230900	.52
111 Local Development	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
69 Ministry of Local Development	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
95 Ministry of Finance - Miscellaneous	0	0	0	0	.00	0	0	0	.00
Other Social Services	30641428	27604602	15304582	12300020	7.23	29504030	16053040	13450990	6.86
351 Population & Environment	21165	16683	16000	683	.00	17717	17000	717	.00
70 Ministry of Health and Population	21165	16683	16000	683	.00	17717	17000	717	.00
352 Women, Children & Social Welfare	10282333	10890672	10476977	413695	2.85	11522666	11093731	428935	2.68
56 Ministry of Women, Children & Social Welfare	1123346	1176152	972457	203695	.31	1270316	1061381	208935	.30
69 Ministry of Local Development	9158987	9714520	9504520	210000	2.55	10252350	10032350	220000	2.38
353 Youth, Sports & Culture	1593860	1478003	781183	696820	.39	1871106	913576	957530	.43
35 Ministry of Finance	249900	255000	5000	250000	.07	500000	5000	495000	.12
57 Ministry of Youth and Sports	599378	469600	414600	55000	.12	587200	532200	55000	.14
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs &	744582	753403	361583	391820	.20	783906	376376	407530	.18
354 Housing	3238452	3651351	351945	3299406	.96	4581465	369527	4211938	1.07
48 Ministry of Physical Planning and Works	3191289	3579371	339665	3239706	.94	4460610	356922	4103688	1.04
61 Ministry of Environment	11863	14180	4880	9300	.00	18055	5205	12850	.00
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs &	22800	22800	7400	15400	.01	22800	7400	15400	.01
95 Ministry of Finance - Miscellaneous	12500	35000	0	35000	.01	80000	0	80000	.02
355 Others - Social	15505618	11567893	3678477	7889416	3.03	11511076	3659206	7851870	2.68
25 Prime Minister and Council of Minister's Office	3641086	1112350	40000	1072350	.29	1089850	42500	1047350	.25
51 Ministry of Science & Technology	83899	26875	6875	20000	.01	27720	7720	20000	.01
61 Ministry of Environment	55120	77000	0	77000	.02	78000	0	78000	.02

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
62 Ministry of Peace & Reconstruction	8552915	7609635	3199735	4409900	1.99	7572374	3182174	4390200	1.76
69 Ministry of Local Development	2325034	1549615	105265	1444350	.41	78000	45000	33000	.02
71 Ministry of Labour & Transport Management	59954	35906	26400	9506	.01	37187	27257	9930	.01
72 National Planning Commission Secretariat	128360	159012	150202	8810	.04	163445	154555	8890	.04
95 Ministry of Finance - Miscellaneous	659250	997500	150000	847500	.26	2464500	200000	2264500	.57
Economic Services	85339098	100862695	21961569	78901126	26.43	115862689	23460175	92402514	26.93
117 Agriculture	13096101	14274505	9684975	4589530	3.74	12662999	10693676	1969323	2.94
35 Ministry of Finance	2870698	2902800	0	2902800	.76	187600	0	187600	.04
40 Ministry of Agriculture & Cooperatives	10225403	11371705	9684975	1686730	2.98	12475399	10693676	1781723	2.90
118 Irrigation	9013376	10233741	967721	9266020	2.68	11521947	1050290	10471657	2.68
40 Ministry of Agriculture & Cooperatives	223845	260111	87411	172700	.07	291520	92220	199300	.07
68 Ministry of Irrigation	8789531	9973630	880310	9093320	2.61	11230427	958070	10272357	2.61
119 Land Reform & Survey	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
55 Ministry of Land Reforms and Management	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
120 Forest	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
59 Ministry of Forest and Soil Conservation	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
121 Industry	1911494	2108943	913779	1195164	.55	2066170	939175	1126995	.48
38 Ministry of Industry	1882704	2083180	890016	1193164	.55	2039100	914105	1124995	.47
51 Ministry of Science & Technology	28790	25763	23763	2000	.01	27070	25070	2000	.01
61 Ministry of Environment	0	0	0	0	.00	0	0	0	.00
122 Communications	2733037	2839121	2314391	524730	.74	2918611	2393871	524740	.68
51 Ministry of Science & Technology	157647	179370	33370	146000	.05	181235	35235	146000	.04
61 Ministry of Environment	0	0	0	0	.00	0	0	0	.00
67 Ministry of Information and Communications	2513640	2594751	2281021	313730	.68	2672376	2358636	313740	.62
87 Ministry of Finance - Investments in Public Enterprises	61750	65000	0	65000	.02	65000	0	65000	.02
Transportation	28270738	36891107	772134	36118973	9.67	42454411	757480	41696931	9.87
471 Road Transportation	27169550	32571857	755959	31815898	8.53	36208981	740140	35468841	8.42
48 Ministry of Physical Planning and Works	25495066	30682393	721495	29960898	8.04	33962418	703577	33258841	7.90
69 Ministry of Local Development	1654381	1867975	12975	1855000	.49	2223910	13910	2210000	.52
71 Ministry of Labour & Transport Management	20103	21489	21489	0	.01	22653	22653	0	.01

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
472 Air Transportation	1012703	4089950	13175	4076775	1.07	5840130	13340	5826790	1.36
49 Ministry of Tourism and Civil Aviation	220203	339950	13175	326775	.09	340130	13340	326790	.08
87 Ministry of Finance - Investments in Public Enterprises	792500	3750000	0	3750000	.98	5500000	0	5500000	1.28
473 Rail Transportation	83485	209300	3000	206300	.05	355300	4000	351300	.08
48 Ministry of Physical Planning and Works	83485	209300	3000	206300	.05	355300	4000	351300	.08
474 Water Transportation	5000	20000	0	20000	.01	50000	0	50000	.01
48 Ministry of Physical Planning and Works	5000	20000	0	20000	.01	50000	0	50000	.01
125 Electricity	16694463	19306349	174408	19131941	5.06	21639679	185360	21454319	5.03
37 Ministry of Energy	711900	816987	83052	733935	.21	873270	88120	785150	.20
61 Ministry of Environment	2721760	3089923	91356	2998567	.81	3197407	97240	3100167	.74
87 Ministry of Finance - Investments in Public Enterprises	13260803	15399439	0	15399439	4.04	17569002	0	17569002	4.08
Other Economic Services	7512015	8651639	1989400	6662239	2.27	15534060	2030967	13503093	3.61
491 Tourism	980481	955348	198739	756609	.25	1031076	151152	879924	.24
48 Ministry of Physical Planning and Works	110000	100000	0	100000	.03	150000	0	150000	.03
49 Ministry of Tourism and Civil Aviation	870481	855348	198739	656609	.22	881076	151152	729924	.20
492 Meteorology	107868	100955	75855	25100	.03	105670	80395	25275	.02
61 Ministry of Environment	107868	100955	75855	25100	.03	105670	80395	25275	.02
493 Supply	591771	581010	431000	150010	.15	611515	461500	150015	.14
60 Ministry of Commerce and Supply	591771	581010	431000	150010	.15	611515	461500	150015	.14
494 Commerce	189830	113819	112119	1700	.03	115944	114069	1875	.03
60 Ministry of Commerce and Supply	189830	113819	112119	1700	.03	115944	114069	1875	.03
495 Labour	260091	293904	279456	14448	.08	306034	291258	14776	.07
71 Ministry of Labour & Transport Management	260091	293904	279456	14448	.08	306034	291258	14776	.07
496 Others - Economic	5381974	6606603	892231	5714372	1.73	13363821	932593	12431228	3.11
35 Ministry of Finance	2592027	2561418	179318	2382100	.67	3058278	178178	2880100	.71
48 Ministry of Physical Planning and Works	1264947	45185	12913	32272	.01	12543	4415	8128	.00
72 National Planning Commission Secretariat	0	0	0	0	.00	0	0	0	.00
86 Ministry of Finance - Investments in Foreign Institutions	250000	250000	0	250000	.07	500000	0	500000	.12
87 Ministry of Finance - Investments in Public Enterprises	475000	2000000	0	2000000	.52	7543000	0	7543000	1.75
95 Ministry of Finance - Miscellaneous	800000	1750000	700000	1050000	.46	2250000	750000	1500000	.52

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital & Principal Repayment	% of Total	Total	Recurrent	Capital & Principal Repayment	% of Total
Loan Payment	30561694	41248800	15359543	25889257	10.81	55631105	18138783	37492322	12.93
132 Internal Loan Payment	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
81 Ministry of Finance - Repayment of Domestic Debt	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
133 External Loan Payment	15450888	17934558	4108719	13825839	4.70	18530608	4298085	14232523	4.31
82 Ministry of Finance - Repayment of Foreign Debt - Multilateral	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
83 Ministry of Finance - Repayment of Foreign Debt - Bilateral	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
Miscellaneous	18880769	23561917	22028717	1533200	6.17	30826955	27473680	3353275	7.17
134 Miscellaneous	18880769	23561917	22028717	1533200	6.17	30826955	27473680	3353275	7.17
66 Ministry of General Administration	32000	24000	22000	2000	.01	24000	22000	2000	.01
71 Ministry of Labour & Transport Management	8327	8917	7717	1200	.00	9355	8080	1275	.00
90 Ministry of Finance - Retirement Benefits & Staff Facilities	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
95 Ministry of Finance - Miscellaneous	4000242	5379000	3849000	1530000	1.41	8531600	5181600	3350000	1.98
Total	337900000	381644276	207327218	174317058	100	430162717	228268065	201894652	100

Ministrywise Three Years Expenditure Projection

Annex -2
(Rs. in 000's)

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
11 President	156587	159118	59618	99500	.04	162412	61412	101000	.04
102 Constitutional Bodies	156587	159118	59618	99500	.04	162412	61412	101000	.04
12 Vice President	34226	21691	19591	2100	.01	22336	20536	1800	.01
102 Constitutional Bodies	34226	21691	19591	2100	.01	22336	20536	1800	.01
13 Constituent Assembly - Legislature-Parliament	853812	881591	862091	19500	.23	902821	882321	20500	.21
102 Constitutional Bodies	853812	881591	862091	19500	.23	902821	882321	20500	.21
14 Court	1642731	1740825	1300325	440500	.46	1631522	1304022	327500	.38
102 Constitutional Bodies	1539918	1627274	1193724	433550	.43	1556997	1233447	323550	.36
103 General Administration	102813	113551	106601	6950	.03	74525	70575	3950	.02
15 Commission for Investigation of Abuse of Authority	106142	110762	107962	2800	.03	114562	111762	2800	.03
102 Constitutional Bodies	106142	110762	107962	2800	.03	114562	111762	2800	.03
16 Office of the Auditor General	175837	180310	173210	7100	.05	185125	177725	7400	.04
102 Constitutional Bodies	175837	180310	173210	7100	.05	185125	177725	7400	.04
17 Public Service Commission	178232	184930	167830	17100	.05	200185	181085	19100	.05
102 Constitutional Bodies	178232	184930	167830	17100	.05	200185	181085	19100	.05
18 Election Commission	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
102 Constitutional Bodies	1144443	2284077	2269927	14150	.60	2280992	2276392	4600	.53
19 Office of the Attorney General	257241	268379	206879	61500	.07	268208	213208	55000	.06
102 Constitutional Bodies	257241	268379	206879	61500	.07	268208	213208	55000	.06
20 Council of Justice	9629	10193	9843	350	.00	10678	10328	350	.00
102 Constitutional Bodies	9629	10193	9843	350	.00	10678	10328	350	.00
21 National Human Rights Commission	91768	96153	92153	4000	.03	98903	94403	4500	.02
102 Constitutional Bodies	91768	96153	92153	4000	.03	98903	94403	4500	.02
25 Prime Minister and Council of Minister's Office	3878111	1352046	273076	1078970	.35	1345135	290565	1054570	.31
103 General Administration	237025	239696	233076	6620	.06	255285	248065	7220	.06
116 Others - Social	3641086	1112350	40000	1072350	.29	1089850	42500	1047350	.25
26 Deputy Prime Minister's Office	1446	1522	1522	0	.00	1550	1550	0	.00
103 General Administration	1446	1522	1522	0	.00	1550	1550	0	.00
27 National Vigilance Center	40631	61066	40461	20605	.02	73027	42387	30640	.02
103 General Administration	40631	61066	40461	20605	.02	73027	42387	30640	.02
35 Ministry of Finance	8513895	8680658	2688458	5992200	2.27	6772862	2727612	4045250	1.57
103 General Administration	123568	122377	120077	2300	.03	124953	122653	2300	.03

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
105 Revenue & Financial Administration	2677702	2839063	2384063	455000	.74	2902031	2421781	480250	.67
114 Youth, Sports & Culture	249900	255000	5000	250000	.07	500000	5000	495000	.12
117 Agriculture	2870698	2902800	0	2902800	.76	187600	0	187600	.04
131 Others - Economic	2592027	2561418	179318	2382100	.67	3058278	178178	2880100	.71
37 Ministry of Energy	731578	837272	103037	734235	.22	895120	109630	785490	.21
103 General Administration	19678	20285	19985	300	.01	21850	21510	340	.01
125 Electricity	711900	816987	83052	733935	.21	873270	88120	785150	.20
38 Ministry of Industry	1916073	2113081	919117	1193964	.55	2069431	943636	1125795	.48
103 General Administration	33369	29901	29101	800	.01	30331	29531	800	.01
121 Industry	1882704	2083180	890016	1193164	.55	2039100	914105	1124995	.47
39 Ministry of Law and Justice	61702	62881	54981	7900	.02	64835	56885	7950	.02
103 General Administration	61702	62881	54981	7900	.02	64835	56885	7950	.02
40 Ministry of Agriculture & Cooperatives	10523526	11699424	9810694	1888730	3.07	12837113	10825770	2011343	2.98
103 General Administration	74278	67608	38308	29300	.02	70194	39874	30320	.02
117 Agriculture	10225403	11371705	9684975	1686730	2.98	12475399	10693676	1781723	2.90
118 Irrigation	223845	260111	87411	172700	.07	291520	92220	199300	.07
45 Ministry of Home Affairs	21741704	22792196	21288056	1504140	5.97	23529218	21967178	1562040	5.47
103 General Administration	2314453	2203391	1839401	363990	.58	2239133	1873493	365640	.52
104 Police	19179800	20355422	19239772	1115650	5.33	21051837	19879937	1171900	4.89
109 Health	247451	233383	208883	24500	.06	238248	213748	24500	.06
48 Ministry of Physical Planning and Works	37196255	44401964	1994238	42407726	11.63	50210918	2011230	48199688	11.67
103 General Administration	49737	57810	56160	1650	.02	70539	68724	1815	.02
110 Drinking Water	6996731	9707905	861005	8846900	2.54	11149508	873592	10275916	2.59
115 Housing	3191289	3579371	339665	3239706	.94	4460610	356922	4103688	1.04
123 Road Transportation	25495066	30682393	721495	29960898	8.04	33962418	703577	33258841	7.90
135 Rail Transportation	83485	209300	3000	206300	.05	355300	4000	351300	.08
136 Water Transportation	5000	20000	0	20000	.01	50000	0	50000	.01
126 Tourism	110000	100000	0	100000	.03	150000	0	150000	.03
131 Others - Economic	1264947	45185	12913	32272	.01	12543	4415	8128	.00
49 Ministry of Tourism and Civil Aviation	1129517	1235258	251874	983384	.32	1262341	205627	1056714	.29
103 General Administration	38833	39960	39960	0	.01	41135	41135	0	.01
124 Air Transportation	220203	339950	13175	326775	.09	340130	13340	326790	.08

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
126 Tourism	870481	855348	198739	656609	.22	881076	151152	729924	.20
50 Ministry of Foreign Affairs	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
103 General Administration	2465565	2124856	2017106	107750	.56	2208845	2105995	102850	.51
51 Ministry of Science & Technology	425384	388923	170523	218400	.10	396100	177500	218600	.09
103 General Administration	52048	51915	41515	10400	.01	54075	43475	10600	.01
108 Education	103000	105000	65000	40000	.03	106000	66000	40000	.02
116 Others - Social	83899	26875	6875	20000	.01	27720	7720	20000	.01
121 Industry	28790	25763	23763	2000	.01	27070	25070	2000	.01
122 Communications	157647	179370	33370	146000	.05	181235	35235	146000	.04
55 Ministry of Land Reforms and Management	1827826	1843378	1489426	353952	.48	1977322	1564043	413279	.46
103 General Administration	23688	25404	25004	400	.01	26857	26407	450	.01
119 Land Reform & Survey	1804138	1817974	1464422	353552	.48	1950465	1537636	412829	.45
56 Ministry of Women, Children & Social Welfare	1189939	1236835	1001740	235095	.32	1303866	1092531	211335	.30
103 General Administration	66593	60683	29283	31400	.02	33550	31150	2400	.01
113 Women, Children & Social Welfare	1123346	1176152	972457	203695	.31	1270316	1061381	208935	.30
57 Ministry of Youth and Sports	627020	498450	438450	60000	.13	617083	557083	60000	.14
103 General Administration	27642	28850	23850	5000	.01	29883	24883	5000	.01
114 Youth, Sports & Culture	599378	469600	414600	55000	.12	587200	532200	55000	.14
58 Ministry of Defence	18291422	19547932	17856462	1691470	5.12	20541331	18565131	1976200	4.78
103 General Administration	25576	24585	17535	7050	.01	21550	17800	3750	.01
107 Defence	17958084	19201557	17539137	1662420	5.03	20186371	18238921	1947450	4.69
109 Health	307762	321790	299790	22000	.08	333410	308410	25000	.08
59 Ministry of Forest and Soil Conservation	4476464	4770786	3711379	1059407	1.25	5146562	3903475	1243087	1.20
103 General Administration	172728	31470	31040	430	.01	32215	31755	460	.01
120 Forest	4303736	4739316	3680339	1058977	1.24	5114347	3871720	1242627	1.19
60 Ministry of Commerce and Supply	895542	824715	672355	152360	.22	868131	715341	152790	.20
103 General Administration	23941	29886	29236	650	.01	30672	29772	900	.01
109 Health	90000	100000	100000	0	.03	110000	110000	0	.03
128 Supply	591771	581010	431000	150010	.15	611515	461500	150015	.14
129 Commerce	189830	113819	112119	1700	.03	115944	114069	1875	.03

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
61 Ministry of Enviroment	2946598	3334365	222398	3111967	.87	3454102	235160	3218942	.80
103 General Administration	49987	52307	50307	2000	.01	54970	52320	2650	.01
115 Housing	11863	14180	4880	9300	.00	18055	5205	12850	.00
116 Others - Social	55120	77000	0	77000	.02	78000	0	78000	.02
121 Industry	0	0	0	0	.00	0	0	0	.00
122 Communications	0	0	0	0	.00	0	0	0	.00
125 Electricity	2721760	3089923	91356	2998567	.81	3197407	97240	3100167	.74
127 Metereology	107868	100955	75855	25100	.03	105670	80395	25275	.02
62 Ministry of Peace & Reconstruction	8627655	7674926	3264376	4410550	2.01	7640112	3249242	4390870	1.78
103 General Administration	74740	65291	64641	650	.02	67738	67068	670	.02
116 Others - Social	8552915	7609635	3199735	4409900	1.99	7572374	3182174	4390200	1.76
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs	806017	811180	403160	408020	.21	844448	420518	423930	.20
103 General Administration	38635	34977	34177	800	.01	37742	36742	1000	.01
114 Youth, Sports & Culture	744582	753403	361583	391820	.20	783906	376376	407530	.18
115 Housing	22800	22800	7400	15400	.01	22800	7400	15400	.01
65 Ministry of Education	57827542	62692927	55731597	6961330	16.43	69848561	62260311	7588250	16.24
103 General Administration	284189	278450	200750	77700	.07	270379	202079	68300	.06
108 Education	57543353	62414477	55530847	6883630	16.35	69578182	62058232	7519950	16.17
66 Ministry of General Administration	516188	546693	375693	171000	.14	543937	378937	165000	.13
103 General Administration	352248	392693	273693	119000	.10	389937	276937	113000	.09
109 Health	131940	130000	80000	50000	.03	130000	80000	50000	.03
134 Miscellaneous	32000	24000	22000	2000	.01	24000	22000	2000	.01
67 Ministry of Information and Communications	2612672	2696493	2381663	314830	.71	2775318	2460478	314840	.65
103 General Administration	99032	101742	100642	1100	.03	102942	101842	1100	.02
122 Communications	2513640	2594751	2281021	313730	.68	2672376	2358636	313740	.62
68 Ministry of Irrigation	8807703	9992295	897725	9094570	2.62	11250032	976370	10273662	2.62
103 General Administration	18172	18665	17415	1250	.00	19605	18300	1305	.00
118 Irrigation	8789531	9973630	880310	9093320	2.61	11230427	958070	10272357	2.61
69 Ministry of Local Development	41841103	44835566	15491800	29343766	11.75	39754781	16272278	23482503	9.24
103 General Administration	63852	65939	65269	670	.02	68618	67928	690	.02
109 Health	0	0	0	0	.00	0	0	0	.00
110 Drinking Water	750974	815290	43840	771450	.21	843805	45975	797830	.20

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
111 Local Development	27887875	30822227	5759931	25062296	8.08	26288098	6067115	20220983	6.11
113 Women, Children & Social Welfare	9158987	9714520	9504520	210000	2.55	10252350	10032350	220000	2.38
116 Others - Social	2325034	1549615	105265	1444350	.41	78000	45000	33000	.02
123 Road Transportation	1654381	1867975	12975	1855000	.49	2223910	13910	2210000	.52
70 Ministry of Health and Population	23813993	26430975	19239828	7191147	6.93	30319449	21279845	9039604	7.05
103 General Administration	56718	137918	137918	0	.04	138733	138733	0	.03
109 Health	23736110	26276374	19085910	7190464	6.89	30162999	21124112	9038887	7.01
112 Population & Environment	21165	16683	16000	683	.00	17717	17000	717	.00
71 Ministry of Labour & Transport Management	502167	527607	500368	27239	.14	549309	522188	27121	.13
103 General Administration	153692	167391	165306	2085	.04	174080	172940	1140	.04
116 Others - Social	59954	35906	26400	9506	.01	37187	27257	9930	.01
123 Road Transportation	20103	21489	21489	0	.01	22653	22653	0	.01
130 Labour	260091	293904	279456	14448	.08	306034	291258	14776	.07
134 Miscellaneous	8327	8917	7717	1200	.00	9355	8080	1275	.00
72 National Planning Commission Secretariat	1698841	637793	557683	80110	.17	557027	483992	73035	.13
103 General Administration	82864	76918	51918	25000	.02	81258	53758	27500	.02
106 Planning & Statistics	1487617	401863	355563	46300	.11	312324	275679	36645	.07
116 Others - Social	128360	159012	150202	8810	.04	163445	154555	8890	.04
131 Others - Economic	0	0	0	0	.00	0	0	0	.00
81 Ministry of Finance - Repayment of Domestic Debt	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
132 Internal Loan Payment	15110806	23314242	11250824	12063418	6.11	37100497	13840698	23259799	8.62
82 Ministry of Finance - Repayment of Foreign Debt - Multilateral	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
133 External Loan Payment	12226920	13890899	3577404	10313495	3.64	14410918	3754965	10655953	3.35
83 Ministry of Finance - Repayment of Foreign Debt - Bilateral	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
133 External Loan Payment	3223968	4043659	531315	3512344	1.06	4119690	543120	3576570	.96
86 Ministry of Finance - Investments in Foreign Institutions	250000	250000	0	250000	.07	500000	0	500000	.12
131 Others - Economic	250000	250000	0	250000	.07	500000	0	500000	.12
87 Ministry of Finance - Investments in Public Enterprises	16191387	23241884	0	23241884	6.09	32907902	0	32907902	7.65
110 Drinking Water	1601334	2027445	0	2027445	.53	2230900	0	2230900	.52
122 Communications	61750	65000	0	65000	.02	65000	0	65000	.02
124 Air Transportation	792500	3750000	0	3750000	.98	5500000	0	5500000	1.28
125 Electricity	13260803	15399439	0	15399439	4.04	17569002	0	17569002	4.08

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	Recurrent	Capital and Principal Repayment	% of Total	Total	Recurrent	Capital and Principal Repayment	% of Total
131 Others - Economic	475000	2000000	0	2000000	.52	7543000	0	7543000	1.75
90 Ministry of Finance - Retirement Benefits & Staff Facilities	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
134 Miscellaneous	14840200	18150000	18150000	0	4.76	22262000	22262000	0	5.18
95 Ministry of Finance - Miscellaneous	5471992	8161500	4699000	3462500	2.14	13326100	6131600	7194500	3.10
111 Local Development	0	0	0	0	.00	0	0	0	.00
115 Housing	12500	35000	0	35000	.01	80000	0	80000	.02
116 Others - Social	659250	997500	150000	847500	.26	2464500	200000	2264500	.57
131 Others - Economic	800000	1750000	700000	1050000	.46	2250000	750000	1500000	.52
134 Miscellaneous	4000242	5379000	3849000	1530000	1.41	8531600	5181600	3350000	1.98
Total	337900000	381644276	207327218	174317058	100	430162717	228268065	201894652	100

Line item wise Three Years Expenditure Projection

Annex - 3

(Rs. in '000s)

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
				Grant	Loan			Grant	Loan
Recurrent	190319495	207327218	181959859	23715505	1651854	228268065	200649415	25876347	1742303
Consumption Expenses	71196352	77077921	76605388	449976	22557	84325204	83712512	593948	18744
Office Operation and Services Expenses	8907054	9232212	7475216	1645890	111106	9590853	8047152	1499363	44338
Grants and Subsidies (Current Transfer)	72814320	77115955	63951537	12491225	673193	84421860	70267564	13446546	707750
Service and Production Expenses	16510556	19748012	10198545	8704469	844998	22351498	11455332	9924695	971471
Contingency Expenses	7829846	8113575	7689630	423945	0	8589867	8178072	411795	0
Interest Payments	12519367	15359543	15359543	0	0	18138783	18138783	0	0
Refund	542000	680000	680000	0	0	850000	850000	0	0
Capital	129538178	148427801	72048577	51669664	24709560	164402330	89015500	54835650	20551180
Capital Transfer	2806635	1113008	903408	209600	0	1124236	1115836	8400	0
Capital Formation	56752524	67906985	40302455	24122233	3482297	75564072	46607549	26195653	2760870
Investment	18901479	25904579	6657485	4373331	14873763	33616602	13505897	6432395	13678310
Capital Grants	46666348	50437521	22010521	22343500	6083500	50758515	25354313	21572202	3832000
Contingency Expenses	4411192	3065708	2174708	621000	270000	3338905	2431905	627000	280000
Principal Repayment	18042327	25889257	25889257	0	0	37492322	37492322	0	0
Principal Payments	18042327	25889257	25889257	0	0	37492322	37492322	0	0
Total	337900000	381644276	279897693	75385169	26361414	430162717	327157237	80711997	22293483

Ministrywise Three Years Expenditure Projection

Annex - 4
(Rs in 000's)

Description	2010/011 Allocation			Projection of Fiscal Year 2011/012			Projection of Fiscal Year 2012/013		
	Recurrent	Capital and Principal Repayment	Total	Recurrent	Capital and Principal Repayment	Total	Recurrent	Capital and Principal Repayment	Total
11 President	6,18,87	9,47,00	15,65,87	5,96,18	9,95,00	15,91,18	6,14,12	10,10,00	16,24,12
12 Vice President	1,85,76	1,56,50	3,42,26	1,95,91	21,00	2,16,91	2,05,36	18,00	2,23,36
13 Constituent Assembly - Legislature-Parliament	83,53,12	1,85,00	85,38,12	86,20,91	1,95,00	88,15,91	88,23,21	2,05,00	90,28,21
14 Court	1,24,70,15	39,57,16	1,64,27,31	1,30,03,25	44,05,00	1,74,08,25	1,30,40,22	32,75,00	1,63,15,22
15 Commission for Investigation of Abuse of Authority	10,39,48	21,94	10,61,42	10,79,62	28,00	11,07,62	11,17,62	28,00	11,45,62
16 Office of the Auditor General	16,92,13	66,24	17,58,37	17,32,10	71,00	18,03,10	17,77,25	74,00	18,51,25
17 Public Service Commission	15,45,23	2,37,09	17,82,32	16,78,30	1,71,00	18,49,30	18,10,85	1,91,00	20,01,85
18 Election Commission	1,12,87,56	1,56,87	1,14,44,43	2,26,99,27	1,41,50	2,28,40,77	2,27,63,92	46,00	2,28,09,92
19 Office of the Attorney General	19,29,43	6,42,98	25,72,41	20,68,79	6,15,00	26,83,79	21,32,08	5,50,00	26,82,08
20 Council of Justice	92,92	3,37	96,29	98,43	3,50	1,01,93	1,03,28	3,50	1,06,78
21 National Human Rights Commission	8,79,08	38,60	9,17,68	9,21,53	40,00	9,61,53	9,44,03	45,00	9,89,03
25 Prime Minister and Council of Minister's Office	38,49,77	3,49,31,34	3,87,81,11	27,30,76	1,07,89,70	1,35,20,46	29,05,65	1,05,45,70	1,34,51,35
26 Deputy Prime Minister's Office	14,46	0	14,46	15,22	0	15,22	15,50	0	15,50
27 National Vigilance Center	3,91,38	14,93	4,06,31	4,04,61	2,06,05	6,10,66	4,23,87	3,06,40	7,30,27
35 Ministry of Finance	2,59,57,14	5,91,81,81	8,51,38,95	2,68,84,58	5,99,22,00	8,68,06,58	2,72,76,12	4,04,52,50	6,77,28,62
37 Ministry of Energy	9,60,09	63,55,69	73,15,78	10,30,37	73,42,35	83,72,72	10,96,30	78,54,90	89,51,20
38 Ministry of Industry	89,57,89	1,02,02,84	1,91,60,73	91,91,17	1,19,39,64	2,11,30,81	94,36,36	1,12,57,95	2,06,94,31
39 Ministry of Law and Justice	5,19,98	97,04	6,17,02	5,49,81	79,00	6,28,81	5,68,85	79,50	6,48,35
40 Ministry of Agriculture & Cooperatives	8,91,94,95	1,60,40,31	10,52,35,26	9,81,06,94	1,88,87,30	11,69,94,24	10,82,57,70	2,01,13,43	12,83,71,13
45 Ministry of Home Affairs	20,15,37,84	1,58,79,20	21,74,17,04	21,28,80,56	1,50,41,40	22,79,21,96	21,96,71,78	1,56,20,40	23,52,92,18
48 Ministry of Physical Planning and Works	2,13,08,88	35,06,53,67	37,19,62,55	1,99,42,38	42,40,77,26	44,40,19,64	2,01,12,30	48,19,96,88	50,21,09,18
49 Ministry of Tourism and Civil Aviation	40,69,03	72,26,14	1,12,95,17	25,18,74	98,33,84	1,23,52,58	20,56,27	1,05,67,14	1,26,23,41
50 Ministry of Foreign Affairs	1,96,07,29	50,48,36	2,46,55,65	2,01,71,06	10,77,50	2,12,48,56	2,10,59,95	10,28,50	2,20,88,45
51 Ministry of Science & Technology	16,21,07	26,32,77	42,53,84	17,05,23	21,84,00	38,89,23	17,75,00	21,86,00	39,61,00
55 Ministry of Land Reforms and Management	1,41,85,74	40,92,52	1,82,78,26	1,48,94,26	35,39,52	1,84,33,78	1,56,40,43	41,32,79	1,97,73,22
56 Ministry of Women, Children & Social Welfare	93,27,40	25,71,99	1,18,99,39	1,00,17,40	23,50,95	1,23,68,35	1,09,25,31	21,13,35	1,30,38,66
57 Ministry of Youth and Sports	51,19,70	11,50,50	62,70,20	43,84,50	6,00,00	49,84,50	55,70,83	6,00,00	61,70,83
58 Ministry of Defence	16,96,24,70	1,32,89,52	18,29,14,22	17,85,64,62	1,69,14,70	19,54,79,32	18,56,51,31	1,97,62,00	20,54,13,31
59 Ministry of Forest and Soil Conservation	3,41,52,70	1,06,11,94	4,47,64,64	3,71,13,79	1,05,94,07	4,77,07,86	3,90,34,75	1,24,30,87	5,14,65,62
60 Ministry of Commerce and Supply	73,36,65	16,18,77	89,55,42	67,23,55	15,23,60	82,47,15	71,53,41	15,27,90	86,81,31
61 Ministry of Enviroment	21,07,84	2,73,58,14	2,94,65,98	22,23,98	3,11,19,67	3,33,43,65	23,51,60	3,21,89,42	3,45,41,02
62 Ministry of Peace & Reconstruction	3,95,96,26	4,66,80,29	8,62,76,55	3,26,43,76	4,41,05,50	7,67,49,26	3,24,92,42	4,39,08,70	7,64,01,12
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	40,23,36	40,36,81	80,60,17	40,31,60	40,80,20	81,11,80	42,05,18	42,39,30	84,44,48

Description	2010/011 Allocation			Projection of Fiscal Year 2011/012			Projection of Fiscal Year 2012/013		
	Recurrent	Capital and Principal Repayment	Total	Recurrent	Capital and Principal Repayment	Total	Recurrent	Capital and Principal Repayment	Total
65 Ministry of Education	51,89,60,17	5,93,15,25	57,82,75,42	55,73,15,97	6,96,13,30	62,69,29,27	62,26,03,11	7,58,82,50	69,84,85,61
66 Ministry of General Administration	39,35,45	12,26,43	51,61,88	37,56,93	17,10,00	54,66,93	37,89,37	16,50,00	54,39,37
67 Ministry of Information and Communications	2,25,01,79	36,24,93	2,61,26,72	2,38,16,63	31,48,30	2,69,64,93	2,46,04,78	31,48,40	2,77,53,18
68 Ministry of Irrigation	82,42,63	7,98,34,40	8,80,77,03	89,77,25	9,09,45,70	9,99,22,95	97,63,70	10,27,36,62	11,25,00,32
69 Ministry of Local Development	14,56,92,39	27,27,18,64	41,84,11,03	15,49,18,00	29,34,37,66	44,83,55,66	16,27,22,78	23,48,25,03	39,75,47,81
70 Ministry of Health and Population	17,05,43,04	6,75,96,89	23,81,39,93	19,23,98,28	7,19,11,47	26,43,09,75	21,27,98,45	9,03,96,04	30,31,94,49
71 Ministry of Labour & Transport Management	45,26,36	4,95,31	50,21,67	50,03,68	2,72,39	52,76,07	52,21,88	2,71,21	54,93,09
72 National Planning Commission Secretariat	1,50,37,18	19,51,23	1,69,88,41	55,76,83	8,01,10	63,77,93	48,39,92	7,30,35	55,70,27
81 Ministry of Finance - Repayment of Domestic Debt	9,10,66,65	6,00,41,41	15,11,08,06	11,25,08,24	12,06,34,18	23,31,42,42	13,84,06,98	23,25,97,99	37,10,04,97
82 Ministry of Finance - Repayment of Foreign Debt - Multilateral	3,02,88,19	9,19,81,01	12,22,69,20	3,57,74,04	10,31,34,95	13,89,08,99	3,75,49,65	10,65,59,53	14,41,09,18
83 Ministry of Finance - Repayment of Foreign Debt - Bilateral	38,38,83	2,84,00,85	3,22,39,68	53,13,15	3,51,23,44	4,04,36,59	54,31,20	3,57,65,70	4,11,96,90
86 Ministry of Finance - Investments in Foreign Institutions	0	25,00,00	25,00,00	0	25,00,00	25,00,00	0	50,00,00	50,00,00
87 Ministry of Finance - Investments in Public Enterprises	0	16,19,13,87	16,19,13,87	0	23,24,18,84	23,24,18,84	0	32,90,79,02	32,90,79,02
90 Ministry of Finance - Retirement Benefits & Staff Facilities	14,84,02,00	0	14,84,02,00	18,15,00,00	0	18,15,00,00	22,26,20,00	0	22,26,20,00
95 Ministry of Finance - Miscellaneous	3,66,02,42	1,81,17,50	5,47,19,92	4,69,90,00	3,46,25,00	8,16,15,00	6,13,16,00	7,19,45,00	13,32,61,00
Total	1,90,31,94,95	1,47,58,05,05	3,37,90,00,00	2,07,32,72,18	1,74,31,70,58	3,81,64,42,76	2,28,26,80,65	2,01,89,46,52	4,30,16,27,17

Sourcewise Three Years Expenditure Projection

Annex - 5

(Rs. in 000's)

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
				Grant	Loan			Grant	Loan
11 President	156587	159118	159118	0	0	162412	162412	0	0
12 Vice President	34226	21691	21691	0	0	22336	22336	0	0
13 Constituent Assembly - Legislature-Parliament	853812	881591	881591	0	0	902821	902821	0	0
14 Court	1642731	1740825	1656825	84000	0	1631522	1587422	44100	0
15 Commission for Investigation of Abuse of Authority	106142	110762	110762	0	0	114562	114562	0	0
16 Office of the Auditor General	175837	180310	180310	0	0	185125	185125	0	0
17 Public Service Commission	178232	184930	184930	0	0	200185	200185	0	0
18 Election Commission	1144443	2284077	2284077	0	0	2280992	2280992	0	0
19 Office of the Attorney General	257241	268379	268379	0	0	268208	268208	0	0
20 Council of Justice	9629	10193	10193	0	0	10678	10678	0	0
21 National Human Rights Commission	91768	96153	96153	0	0	98903	98903	0	0
25 Prime Minister and Council of Minister's Office	3878111	1352046	641366	710680	0	1345135	653630	691505	0
26 Deputy Prime Minister's Office	1446	1522	1522	0	0	1550	1550	0	0
27 National Vigilance Center	40631	61066	61066	0	0	73027	73027	0	0
35 Ministry of Finance	8513895	8680658	4518467	1955291	2206900	6772862	5368171	1404691	0
37 Ministry of Energy	731578	837272	670587	166685	0	895120	728300	166820	0
38 Ministry of Industry	1916073	2113081	2046831	66250	0	2069431	2069431	0	0
39 Ministry of Law and Justice	61702	62881	62881	0	0	64835	64835	0	0
40 Ministry of Agriculture & Cooperatives	10523526	11699424	9101377	1896812	701235	12837113	10269221	1830098	737794
45 Ministry of Home Affairs	21741704	22792196	22792196	0	0	23529218	23529218	0	0
48 Ministry of Physical Planning and Works	37196255	44401964	24243401	15902118	4256445	50210918	27125712	18335056	4750150
49 Ministry of Tourism and Civil Aviation	1129517	1235258	899508	335750	0	1262341	926511	335830	0
50 Ministry of Foreign Affairs	2465565	2124856	2124856	0	0	2208845	2208845	0	0
51 Ministry of Science & Technology	425384	388923	388923	0	0	396100	396100	0	0
55 Ministry of Land Reforms and Management	1827826	1843378	1843378	0	0	1977322	1977322	0	0
56 Ministry of Women, Children & Social Welfare	1189939	1236835	1007444	71531	157860	1303866	1081663	73703	148500
57 Ministry of Youth and Sports	627020	498450	460450	38000	0	617083	577083	40000	0
58 Ministry of Defence	18291422	19547932	19547932	0	0	20541331	20541331	0	0
59 Ministry of Forest and Soil Conservation	4476464	4770786	4553273	112948	104565	5146562	4918765	118567	109230
60 Ministry of Commerce and Supply	895542	824715	714715	110000	0	868131	868131	0	0
61 Ministry of Environment	2946598	3334365	1008692	2325673	0	3454102	1124055	2330047	0

Description	2010/011	Projection of Fiscal Year 2011/012				Projection of Fiscal Year 2012/013			
	Allocation	Total	GoN	Foreign		Total	GoN	Foreign	
				Grant	Loan			Grant	Loan
62 Ministry of Peace & Reconstruction	8627655	7674926	5528953	2145973	0	7640112	5533946	2106166	0
63 Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	806017	811180	811180	0	0	844448	844448	0	0
65 Ministry of Education	57827542	62692927	48892057	13246023	554847	69848561	54579370	14701217	567974
66 Ministry of General Administration	516188	546693	546693	0	0	543937	543937	0	0
67 Ministry of Information and Communications	2612672	2696493	2590843	105650	0	2775318	2669668	105650	0
68 Ministry of Irrigation	8807703	9992295	7382601	1711352	898342	11250032	8474888	1705002	1070142
69 Ministry of Local Development	41841103	44835566	20905933	19773176	4156457	39754781	22284713	17068685	401383
70 Ministry of Health and Population	23813993	26430975	15813354	9962621	655000	30319449	17558284	11931165	830000
71 Ministry of Labour & Transport Management	502167	527607	527607	0	0	549309	549309	0	0
72 National Planning Commission Secretariat	1698841	637793	637793	0	0	557027	557027	0	0
81 Ministry of Finance - Repayment of Domestic Debt	15110806	23314242	23314242	0	0	37100497	37100497	0	0
82 Ministry of Finance - Repayment of Foreign Debt - Multilateral	12226920	13890899	13890899	0	0	14410918	14410918	0	0
83 Ministry of Finance - Repayment of Foreign Debt - Bilateral	3223968	4043659	4043659	0	0	4119690	4119690	0	0
86 Ministry of Finance - Investments in Foreign Institutions	250000	250000	250000	0	0	500000	500000	0	0
87 Ministry of Finance - Investments in Public Enterprises	16191387	23241884	6407485	4164636	12669763	32907902	13005897	6223695	13678310
90 Ministry of Finance - Retirement Benefits & Staff Facilities	14840200	18150000	18150000	0	0	22262000	22262000	0	0
95 Ministry of Finance - Miscellaneous	5471992	8161500	7661500	500000	0	13326100	11826100	1500000	0
Total	337900000	381644276	279897693	75385169	26361414	430162717	327157237	80711997	22293483