



Government of Nepal

Ministry of Finance

# DEVELOPMENT COOPERATION REPORT

FISCAL YEAR  
2015/16

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**March 2017**

## FOREWORD

Development assistance remains one of the major sources of funding to meet the need of development finance in Nepal since last six decades. The development cooperation is expected to play important and meaningful contribution in achieving the SDGs and becoming Middle Income Country by 2030. However, we must be careful in ensuring the efficient, effective and complementary resources that are provided through development assistance.



I am very happy to note that the Development Cooperation Report 2015/16 contains key analytical information related to development cooperation. It provides an overall scenario of aid mobilization in the country channeled through the Government's national budget along with off-budget mechanism by development partners including INGOs. I am confident that this Report will be informative to all stakeholders interested in aid economics and development finance.

This Report is prepared based on data and information provided in the Aid Management Information System (AMIS) by development partners. The AMIS is populated with the support of all development partners. I further remind all development partners of their international obligation to provide development assistance information and encourage them to provide relevant information timely and improve data quality that ultimately improves our ability to plan, implement and monitor development initiatives in the most efficient and effective manner.

I would like to thank our development partners for their continuous support to Reporting aid information in the AMIS. I would also like to acknowledge the entire team of IECCD for their efforts of maintaining the AMIS and also contributing to the publication of this Report.

Krishna Bahadur Mahara

## PREFACE

As committed in the various high level meetings on aid effectiveness including the Global Partnership for Effective Development Cooperation, the Government of Nepal regularly publishes the Development Cooperation Report. This Report highlights the progress in development cooperation and provides the evidence based analysis of trends in development cooperation in the country.



This Report and its information will further guide our efforts of strengthening partnerships between the Government and the Development Partners to support the implementation of the development activities. Further, this Report analyses and explores how much development cooperation is being utilized in which sectors, in which locations and in what ways. It also shows some glimpses how the development partners comply to our country system.

I am confident that this Report is useful to anyone interested in the area of development cooperation. It also shows the government's efforts and commitment towards enhancing aid transparency.

I would like to take this opportunity to appreciate and thank for the excellent works done by IECCD team in preparing this Report.

Shanta Raj Subedi, Ph.D.  
Finance Secretary

## ACKNOWLEDGEMENTS

The efficient and effective use of development cooperation has always been a concern of both the recipient countries and their development partners. Aid transparency is one of the effective mechanisms that supports all partners in being accountable. The Government of Nepal is firmly committed to aid transparency and mutual accountability principles. To this end, the Ministry of Finance is making every effort to take maximum advantage from its Aid Management Information System which has been operational since 2010 and continues to be customized to meet the growing needs of the Government and development partners.



This publication will be helpful in familiarizing stakeholders about the flow and status of development assistance in the country. It also contains information related to pledging made during the International Conference on Nepal's Resilience (ICNR) held in 2015 and the subsequent commitments made so far. This helps the stakeholders to understand the level of commitment against the pledging making the situation more transparent. Above all, it will equally facilitate policy makers, development partners, researchers, media persons and citizens at large to further assess the trend and provision of development cooperation.

I would like to thank my team in International Economic Cooperation Coordination Division, Ministry of Finance for their efforts to maintain the AMIS and bringing this Report into this form.

I also thank to all development partners for their efforts to update development cooperation data into the AMIS.

Baikuntha Aryal  
Joint Secretary  
International Economic Cooperation Coordination Division

# TABLE OF CONTENTS

<b>LIST OF ABBREVIATIONS</b>	<b>v</b>
<b>KEY DEFINITIONS</b>	<b>viii</b>
<b>EXECUTIVE SUMMARY</b>	<b>xi</b>
<b>Chapter 1: BACKGROUND</b>	<b>1</b>
1.1 Country Context	1
1.2 Aid Management and Development Finance	1
1.3 Efforts to Implement Effective Development Principle	2
1.4 Key Development Challenges	2
1.5 Methodology adopted in preparing this Development Cooperation Report	3
<b>Chapter 2: OVERVIEW OF THE DEVELOPMENT COOPERATION STRUCTURE</b>	<b>4</b>
2.1 Volume of Foreign Aid Disbursements for FY 2015/16	4
2.2 Sector-Wise ODA	6
2.3 Types of ODA Disbursement	7
2.4 Analysis of Geographic Distribution of ODA Disbursement	8
<b>Chapter 3: FOREIGN AID FLOWS AND AID EFFECTIVENESS</b>	<b>11</b>
3.1 Analysis of Aid Modalities	11
3.2 Aid on Budget and Aid on Treasury	12
3.3 Alignment on National Development Plan	13
3.4 Aid Fragmentation	14
<b>Chapter 4: SECTOR PROFILES FOR TOP 5 RECIPIENTS</b>	<b>26</b>
4.1 Energy Sector	26
4.2 Local Development Sector	28
4.3 Education Sector	29

4.4	Health Sector	30
4.5	Environment, Science and Technology Sector	31
<b>Chapter 5:</b>	<b>PROFILE OF TOP 5 DPs</b>	<b>32</b>
5.1	World Bank Group	32
5.2	Asian Development Bank	33
5.3	United States Agency for International Development	34
5.4	United Nations Country Team	35
5.5	United Kingdom	36
<b>Chapter 6:</b>	<b>PLEDGING, COMMITMENT &amp; DISBURSEMENT FOR POST-EARTHQUAKE RECONSTRUCTION</b>	<b>37</b>
<b>Chapter 7:</b>	<b>TREND OF ANNUAL EXPENDITURE VS ANNUAL BUDGET</b>	<b>39</b>
<b>Chapter 8:</b>	<b>INGO AID DISBURSEMENT IN FY 2015/16</b>	<b>41</b>

#### LIST OF CHARTS

Chart 1: Overall trend of ODA flow over the period of six years in Nepal	4
Chart 2: Sources of ODA Disbursements in FY 2015/16	5
Chart 3: Trend of Disbursement of top 8 DPs over 5 year's period (FY 2010/11 – FY 2015/16)	6
Chart 4: Sector-wise allocation of ODA in FY 2015/16	7
Chart 5: Types of ODA disbursement during FY 2015/16	8
Chart 6: Scenario of National Level and District Level Projects in FY 2015/16	9
Chart 7: Total Disbursement by Development Regions	10
Chart 8: ODA Disbursement per Modality of Assistance	11
Chart 9: Distribution of ODA disbursements On/Off budget and On/Off treasury in FY 2015/16	12
Chart 10: Distribution of ODA Disbursements per Policy Cluster of the Three Year Plan in FY 2015/16	13
Chart 11: Counterpart Ministries with highest number of ODA projects	17
Chart 12: Counterpart Ministries with highest number of DPs engagement	17
Chart 13: Top 5 District with Highest on-budget Disbursement	23
Chart 14: Districts with Highest Number of On-budget Projects	23
Chart 15: Top 5 District with Highest Combined Disbursement	24
Chart 16: Districts with Highest Number of Projects (on and off budget)	24
Chart 17(a): Total Commitments - Ongoing Projects (Health Sector)	26
Chart 17(b): Type Of Aid Total Commitments For Ongoing Projects (Health Sector)	27
Chart 17(c): Aid Modalities Total Commitments for Ongoing Projects (Health Sector)	27
Chart 18(a): Total Commitments - Ongoing Projects (Local Development Sector)	28

Chart 18(b): Type Of Aid Total Commitments For Ongoing Projects (Local Development Sector)	28
Chart 18(c): Aid Modalities Total Commitments for Ongoing Projects (Local Development Sector)	28
Chart 19(a): Total Commitments - Ongoing Projects (Education Sector)	29
Chart 19(b): Type Of Aid Total Commitments For Ongoing Projects (Education Sector)	29
Chart 19(c): Aid Modalities Total Commitments for Ongoing Projects (Education Sector)	29
Chart 20(a): Total Commitments - Ongoing Projects (Health Sector)	30
Chart 20(b): Type Of Aid Total Commitments For Ongoing Projects (Health Sector)	30
Chart 20(c): Aid Modalities Total Commitments for Ongoing Projects (Health Sector)	30
Chart 21(a): Total Commitments - Ongoing Projects (Environment Sector)	31
Chart 21(b): Type Of Aid Total Commitments For Ongoing Projects (Environment Sector)	31
Chart 21(c): Aid Modalities Total Commitments for Ongoing Projects (Environment Sector)	31
Chart 22: Total Disbursements - World Bank Group	32
Chart 23: Total Disbursements - Asian Development Bank	33
Chart 24: Total Disbursements - United States Agency for International Development	34
Chart 25: Total Disbursements - United Nations Country Team	35
Chart 26: Total Disbursements - United Kingdom	36
Chart 27: Top 5 INGOs Disbursement in FY 2015 -16	41

## LIST OF TABLES

Table 1: Top 5 Multilateral DPs According to Disbursement	4
Table 2: Top 5 Bilateral DPs According to Disbursement	5
Table 3: Top 5 Sectors According to ODA Disbursements	7
Table 4: Top 5 DPs by Types of Assistance	8
Table 5: Disbursements per target Development Region (nationwide projects excluded)	9
Table 6: Fragmentation from Donor Perspective	14
Table 7: Fragmentation from Counterpart Ministry Perspective	15
Table 8: Scenario of on-budget projects along with donor engagement by counterpart ministry	18
Table 9: Sector Fragmentation of Donor Portfolios	20
Table 10: Top 5 largest disbursing projects of Health Sector	27
Table 11: Top 5 largest disbursing projects of Local Development Sector	28
Table 12: Top 5 largest disbursing projects of Education Sector	29
Table 13: Top 5 largest disbursing projects of Road Transportation Sector	30
Table 14: Top 5 largest disbursing projects of Environment, Science and Technology Sector	31
Table 15: Top 5 largest disbursing projects of World Bank Group	32

Table 16: Top 5 largest disbursing projects of Asian Development Bank	33
Table 17: Top 5 largest disbursing projects of USAID	34
Table 18: Top 5 largest disbursing projects of United Nations Country Team	35
Table 19: Top 5 largest disbursing projects of United Kingdom	36
Table 20: Pledging vs. commitment vs disbursement	37
Table 21: Comparison of Budget and Expenditure in different Fiscal Years	39
Table 22: Budget Allocation and Expenditure status of Foreign Assistance	40

## LIST OF ANNEXES

Annex 1(a): Donor-wise Disbursement for FY 2010/11 to FY 2015/16	1
Annex 1(b): Disbursement by Type of Assistance for FY 2015/16	3
Annex 2: Sector-wise Disbursement for FY 2010/11 to FY 2015/16	4
Annex 3: Aid disbursement per district for FY 2015/16 (Nationwide projects excluded)	6
Annex 4: UN Contribution (Core and Non-Core Funding) for FY 2015/16	9
Annex 5: Donor-wise Disbursement by On-budget and Off-budget Mechanism for FY 2015/16	14
Annex 6: Project-wise Commitments and Disbursement for FY 2015/16	15
Annex 7: Disbursement from INGOs during FY 2015/16	39
Annex 8: Sector-wise Disbursement from INGOs during FY 2015/16	49
Annex 9: Disbursement by Districts from INGOs during FY 2015/16	50
Annex 10: I/NGO Implemented Projects through the support of Resident Development Partners	53
Annex 11: Earthquake related disbursements by DPs	62
Annex 12: Visualization of Assistance through Maps	65



# LIST OF ABBREVIATIONS

ADB	Asian Development Bank
AIN	Association of INGOs
AMP	Aid Management Platform
BMIS	Budget Management Information System
CIDA	Canadian International Development Agency
CIF	Climate Investment Fund
DPs	Development Partners
DFAT	Department of Foreign Affairs and Trade (Australia)
EDCF	Economic Development Cooperation Fund
EDFC	Effective Development Financing and Coordination
EIB	European Investment Bank
EU	European Union
FAO	Food and Agriculture Organization
FMIS	Financial Management Information System
FY	Fiscal Year
GDP	Gross Domestic Product
GAVI	Global Alliance for Vaccines and Immunisation
GDC	German Development Cooperation
GNI	Gross National Income
GEF	Global Environment Facility
GFATM	Global Fund to fight AIDS, Tuberculosis and Malaria
GIZ	German Development

GNI	Gross National Income
IDA	International Development Association
IECCD	International Economic Cooperation Coordination Division
IFAD	International Fund for Agriculture Development
ILO	International Labour Organization
JFPR	Japan Fund for Poverty Reduction
JICA	Japan International Cooperation Agency
KFAED	Kuwait fund for Arab Economic development
KfW	German Development Bank
KOICA	Korea International Cooperation Agency
LDC	Least Developed Country
MDG	Millennium Development Goals
MOF	Ministry of Finance
NDF	Nordic Development Fund
NLSS	Nepal Living Standards Survey
NPPR	Nepal Portfolio Performance Review
ODA	Official Development Assistance
OECD-DAC	Organisation for Economic Cooperation and Development - Development Assistance Committee
OFID	OPEC Fund for International Development
OPEC	Organization of Petroleum Exporting Countries
PFM	Public Financial Management
SWAP	Sector Wide Approach
SDC	Swiss Agency for Development and Cooperation
SDF	Saudi Development Fund

SNV	Dutch Volunteers Foundation
TA	Technical Assistance
UN	United Nations
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNDAF	United Nations Development Assistance Framework
UNPF	United Nations Peace Fund
UNFPA	United Nations Population Fund
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNEP	United Nations Environment Programme
UNHCR	United Nations Office of the High Commissioner for Refugees
UNHABITAT	United Nations Human Settlements Programme
UNICEF	United Nations Children Fund
UNISDR	United Nations International Strategy for Disaster Reduction
UNODC	United Nations Office on Drugs and Crime
UNOHCHR	United Nation Office of High Commissioner for Human Rights
UNWOMEN	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	U.S. Agency for International Development
VDC	Village Development Committee
WB	World Bank
WBTF	World Bank Trust Funds
WFP	World Food Programme
WHO	World Health Organization

# KEY DEFINITION

## Budget

- **On-Budget:** Assistance which are reflected in the Government's Budget Book (Red Book). This is also mentioned in the Source Book (also known as White Book).
- **Off-Budget:** Assistance which are not reflected in the Government's Budget Book (Red Book). The details of such assistance are included in the "Statement of Technical and Other Assistance" Book (also known as Blue Book). Likewise, the projects directly implemented by the DPs and those not included in the Source Book are also under this category.
- **On Treasury:** Assistance channeled through the Government treasury system which includes the "Cash" and the "reimbursable" mode of payment.
- **Off Treasury:** Assistance not channeled through the Government treasury system. This include "direct payment" and "commodity" aid mentioned in the Source Book and the amounts reflected in the "Statement of Technical and Other Assistance" Book.

## Modality of Development Assistance

- **Program Support:** This support is committed / dedicated for certain program with broad objective but not necessarily be for the specific project. Normally, programme-based approaches share the following features: (i) Leadership by the recipient country or organization; (ii) A single comprehensive programme and budget framework; (iii) A formalized process for donor co-ordination and harmonization of donor procedures for reporting, budgeting, financial management and procurement; (iv) Efforts to increase the use of local systems for programme design and implementation, financial management, monitoring and evaluation.
- **Project Support:** The support dedicated to a project with specific objective and output, which operates on a stand-alone basis, or which are coordinated to a certain extent but do not meet the criteria for a program-based approach or SWAP.
- **SWAP:** Specific type of program based approach covering a whole sector (e.g. Education, Health and so on). This refers to the common approach to implement programme led by the government with the support of various DPs within a common and joint funding/financial arrangement.
- **Humanitarian Assistance:** This assistance is designed to save lives, alleviate suffering and maintain and protect human dignity during and in the aftermath of emergencies (e.g. Food Assistance to Refugees, Earthquake assistance including recovery and post-earthquake reconstruction etc.).

- **Budget Support:** The fund that is directly transferred to the Government's treasury by DPs which the Government can allocate on its priority and programmes.

## Type of Aid/Funding

- **Grant:** A grant is the provision of funds by a donor that does not oblige the recipient countries to repay the amount. Grant can be provided in any one or more modes of payment.
- **Loan:** Transfers of fund for which repayment is required. Loan must be repaid according to conditions of the loan agreement or as subsequently agreed upon. Loan can be provided in any one or more modes of payment.
- **Technical Assistance:** Refers to assistance provided by the DPs for the purpose of capacity development of individuals and institutions including training, seminar, consultancy services and the cost of associated equipment. TA may include project preparation work.

## Mode of Payment

- **Cash:** Assistance in the form of cash deposited in the projects' bank account.
- **Commodity:** In-kind grant in the form of a physical item such as food aid, fertilizers, medical items.
- **Reimbursable:** Money spent by the project from government's own source at the beginning and later to be reimbursed by the Development Partners (DPs) after receiving relevant financial documents.
- **Direct Payment:** Payment made directly by the DPs to the providers/suppliers of goods / services.

## Disbursements

Disbursements represent the international transfer of financial resources to the recipient country which could be actual or planned.

- **Actual Disbursements:** Funding which has been transferred by the DP to the government's treasury. For DP-implemented projects, this would be payments made to the executing/implementing agency. This information is provided by DPs in trimester basis (October, February and June) through AMP.
- **Planned Disbursements:** Disbursements to be made during the life of the project. A 3 year forward schedule should be entered on signature of the agreement, and then updated annually 3 months before the budget is released.

## Type of DPs

- **Multilateral:** Institution or agency with multiple participating nations or parties providing development assistance (e.g. World Bank, Asian Development Bank, Asian Infrastructure Investment Bank).
- **Bilateral:** Member States of the United Nations that provide development assistance directly to the recipient country (e.g. India, China, UK, USAID etc.). It may also refer to country to country development assistance.
- **INGOs:** An international non-governmental organization (INGO) has the same mission as a non-governmental organization (NGO), but it has international scope and outposts around the world to deal with specific issues in many countries. All national/international non-governmental organizations (N/INGOs) that are established in Nepal with the objectives of mobilizing development assistance are to be registered with the Social Welfare Council (SWC).

## Commitment

- A **commitment** is a firm obligation expressed by DPs in an agreement to provide assistance of a specified amount for specific purposes under agreed financial terms and conditions for the benefit of the recipient country.

## Fiscal Year

- **Nepali Fiscal Year (FY)** covers the period of one year beginning from 16 July and ending on 15 July of the following year (e.g. FY 2015/16 refers to the period from 16 July 2015 to 15 July 2016).

# EXECUTIVE SUMMARY

- 1. ODA disbursement has increased by 5.22 percent in FY 2015/16 compared to the previous FY.** While the total disbursement was US\$ 1020.75 million in FY 2014/15, it reached to US\$ 1074.06 million in FY 2015/16. Despite the devastating earthquake of 2015, the disbursement saw the increasing trend. The overall trend of disbursement however has been between US\$ 1 billion and US\$ 1.1 billion in the last six years.
- 2. The grants contribute highest in the total disbursement.** While US\$ 533.19 million grants was disbursed in the FY 2015/16, the disbursement of loan was US\$ 374.75 million and US\$ 166.11 million TA was disbursed. These contribute 49.64 percent, 34.89 percent and 15.47 percent in the total disbursement. While the disbursement of loans has increased over previous year, the grants and TA saw decrease in disbursement.
- 3. Multilateral DPs provide more than the bilateral DPs.** Out of total disbursement in the FY 2015/16, multilateral DPs contributed US\$ 625.18 (58%) and bilateral DPs contributed US\$ 448.87 million (42%). Among the multilateral DPs, WB Group stood at the top with the disbursement of US\$ 243.69 followed by ADB (US\$ 217.68 million), the UN Country Team (US\$ 113.57 million), the EU (US\$ 29.48 million) and IFAD (US\$ 9.22 million).
- 4. The USAID disbursed highest among bilateral DPs.** In the FY 2015/16, the USAID disbursed US\$ 118.93 million followed by the DFID (US\$ 89.47 million), Japan including JICA (US\$ 45.91 million), Switzerland (US\$ 36.98 million) and India (US\$ 35.76 million).
- 5. The top 10 DPs contributed 87.6 percent in total disbursement.** While the top 5 multilateral DPs disbursed 57.1 percent of total disbursement, the top 5 bilateral DPs disbursed 30.5 percent.
- 6. ODA is still scattered and fragmented.** Although the number of foreign aided projects came down to 369 in FY 2015/16 from 442 of previous year, the total ODA is distributed across 212 grant projects, 145 TA projects and 49 loan projects.
- 7. The trend of disbursement among DPs is mixed.** While the disbursement from WB Group, ADB, Switzerland, India, Norway and the UN Country Team has gone up compared to last FY, the disbursement from USAID, UK, Finland, Denmark, Australia, GFATM and GAVI has gone down significantly.
- 8. The energy sector improved significantly in disbursement surpassing Health sector, the topper of last year.** The energy sector received US\$ 150.04 million (14.02%) followed by local development US\$ 119.15 million (11.09%), education US\$ 111.55 million (10.39%), health US\$ 103.44 million (9.63%) and environment, science and technology US\$ 54.18 million (5.04%).

9. **Central Development Region continues to receive the largest amount of ODA disbursement**, largely because many government institutions are in this region. This also include the Technical Assistance and other bulk foreign assistance such as budgetary support. This, therefore does not mean that the large number of development projects are in the central development region.
10. **Commitment against the pledging made for post earthquake reconstruction is progressing**. Of the pledging made by various development partners (US\$ 4.1 billion), commitment of about 66% (US\$ 2.71 billion) was concluded between the Government and various development partners. This was possible due to constant follow up by the Government. However, the progress of disbursement for the same is yet to be realized.
11. **Channeling of ODA through the on-budget mechanism in FY 2015/16 has declined slightly compared to the previous fiscal year**. Of the total ODA disbursed, about 63% of foreign aid (US\$ 678.65 million) was disbursed through on budget projects and 37% (US\$ 395.41 million) through off-budget projects in FY 2015/16. There was a slight decline in channeling aid through the Government budgetary system when compared to last fiscal year which was 65% and 35%, respectively.
12. **INGO contributions continue to increase**. The volume of aid disbursement from INGOs core funding has sharply increased from US\$ 116.89 million in FY 2014-15 to US\$ 168.39 million in FY 2015/16. The overall contribution made through INGOs has been encouraging over the years. The increased contribution is due to the increasing number of INGOs rolled out in the AMP system and also due to their engagement after April earthquake in the country.



# CHAPTER

# 1

# BACKGROUND

## 1.1 Country Context

Nepal is a landlocked country located along the Himalayas with a population of 28.5 million. Its low-income economy generates an annual GNI per capita of US \$772 (2015). The country has seen a formidable peace dividend after ending the decade-long armed struggle in 2006, halving poverty from 42% in 1995 to 23.8% in 2015<sup>1</sup> and drastically improving the social indicators in health and education. The average annual economic growth rate was 4.1% in last 10 years. Because of devastating earthquakes, the annual growth rate slumped to 2.3% in 2015. Due to supply constraints along the southern border following the promulgation of new constitution, the economic growth rate was estimated to be 0.8% in FY 2015/2016. With a low human development value of 0.548, Nepal ranked 145<sup>th</sup> in the Human Development Index in 2014<sup>2</sup>. Nepal received a total development cooperation of US\$1.074 billion, distributed among 40 development partners. The three major development partners (the World Bank, Asian Development Bank and the USAID) contributed more than half of co-operation received by the government in FY 2015/16. ODA disbursement also includes significant amount of development cooperation from the South-South development partners particularly India and China. While official development finance is mainly for development financing, significant portion was also directed to post-earthquake reconstruction and humanitarian assistance in FY 2015/16<sup>3</sup>.

## 1.2 Aid Management and Development Finance

Development planning and financing fall under the overall responsibility of National Planning Commission (NPC), which reports to the National Development Council headed by the Prime Minister. Ministry of Finance (MoF) supports NPC for both planning and financing. The implementation of the Plan as well as development financing are monitored by the National Development Action Committee at the national level, Ministerial Development Action Committees at the ministry level and District Development Action Committees at the district level. The Development Co-operation Policy 2014 establishes a number of criteria in line with the Global Partnership principles. In addition, the government and partners meet frequently at Local Development Partners' Meeting and a high-level Nepal Portfolio Performance Review (NPPR) is held annually. Stakeholders attend regular sector planning and reviews. Nepal has been a close partner of all monitoring rounds since 2008, voicing its distinct needs as a post-conflict country with the clear ambition to enhance the effectiveness of development co-operation. Institutionally, development finance information is managed by the Ministry of Finance through its Aid Management Platform (AMP). Nepal's AMP is comprehensive, capturing not only conventional ODA, but also South-South co-operation finance. In addition, the country has been a member of the International Aid Transparency Initiative (IATI) since 2012. However, challenges remain for the

1 SDGs for Nepal (2016-2030), National Report, NPC

2 OECD Report on Global Partnership for Development Cooperation – Nepal Chapter (2015)

3 AMP, MoF

government to adequately capture all finance, particularly in the arena of humanitarian finance, which the DPs often disburse in less transparent ways<sup>4</sup>.

### 1.3 Efforts to Implement Effective Development Principle

Development efforts in Nepal are guided by medium-term periodic plans that are operationalized in sector and local plans with an overarching results framework. Efficient and effective operationalization of local plans are key because of Nepal's being one of the least urbanized countries in the world, persistent poverty in rural areas and limited access to public services. The government has approved the Fourteenth Periodic Plan (2017-2019) with a longer-term vision to become a middle-income country by 2030.

UNDP Nepal has been supporting Development Finance Assessment (DFA) led by the Ministry of Finance. This assessment is a government owned study coordinated by the Oversight Team led by IECCD/MoF. The DFA is a country led platform including development effectiveness and development financing. It was started and conceptualized for the best use of financing focusing on how to manage development financing. The overall purpose of the DFA is to assist government to establish Integrated National Financing Frameworks (INFFS) for the achievement of their development priorities and results, in the context of the SDGs. The DFA could be a useful tool for Government to identify opportunities and gaps towards establishing INFFS. It is expected that the findings from DFAs would provide useful data and analysis for discussing reforms at country level, and stimulating evidence-based dialogue and exchange among countries in the region that face similar change processes. The final Report is being awaited.

A High-Level Nepali Delegation with representatives from MoF, NPC and Parliament participated the Second-High Level Meeting (HLM2) on Global Partnership for Effective Development held in Nairobi from 28 November 2016 to 01 December 2016. All deliberations and presentations were focused on four principles of effective cooperation – Ownership of development priorities by partners receiving support, Focus on Result, Inclusive Partnerships and Transparency and Accountability. HLM2 expressed its commitment to effective development cooperation as a means to achieve the universal and inter-related SDGs and approved an Outcome Document. The Global Partnership can be honored as a global movement committed to support country led efforts and inform global policy dialogue on effective development cooperation, including follow up and review of the Addis Ababa Action Agenda and the SDGs. Nepal, as a member and stakeholder of this process, urges all development stakeholders everywhere to jointly devise a way forward for effective implementation of the agreed actions that our DPs align with our aim of maximizing inclusively and effectively to materialize the development priorities as envisioned in our periodic plans<sup>5</sup>.

### 1.4 Key Development Challenges

Nepal is still recovering from the 2015 earthquake, but has made significant improvements in social areas such as education, health and gender equality. The new development plan addresses the Sustainable Development Goals (SDGs), opening manifold opportunities to deepen social and economic progress. Key development challenges include low and stagnant level of economic growth, relatively high income inequality, dependency on agriculture income and remittance, ever widening trade deficit and low levels of domestic savings among others. Future sustainable development will require improving human development, addressing the poor infrastructure, investing in the large agricultural sector and as managing risks related to climate change and natural disasters<sup>6</sup>. Moreover, capacity constraints to accelerate public spending has remained key challenge in the country over the years.

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4 ibid

5 IECCD Newsletter Nov-Dec 2016 Issue

6 ibid

## 1.5 Methodology adopted in preparing this Development Cooperation Report

The main source of this Report is the information drawn from the data recorded in the AMP. The AMP is a web-based aid information system which records both on-budget and off-budget data reported online by IECCD and the DPs as well as INGOs. With a comprehensive data management plan and user manual in place, project information related to on-budget activities are reported by IECCD whereas off-budget projects are reported by DPs and INGOs in the AMP. Disbursement information for both the on-budget and off-budget assistance is reported by DPs only.

To facilitate reporting aid data to AMP, DPs and INGOs have assigned AMP focal points whereas IECCD/MoF has also its own dedicated AMP focal persons including core staffs who feed data into the AMP. It is the responsibility of DPs who provide and update data into the AMP as per the agreed protocols.

The Report covers aid disbursement as per the Nepali Fiscal Year falling within 16 July 2015 to 15 July 2016. The information sheets generated from AMP were shared among the DPs/INGOs focal points for review and verification and updates were accepted until the end of December 2016 in order to ensure information coverage and maintain accuracy and quality.

IECCD is fully aware of the importance of maintaining data quality and international standards. In order to maintain uniformity and data consistency, the data set generated from the AMP on 15 January 2017 has been used as the reference date for our analytical purpose and in generating all ODA information in the report. Any change in the data reported in the AMP after this date has not been included in this Report so as to maintain consistency in the data set. Since the information available is based on DPs and INGOs reporting in AMP, every reasonable effort is made to verify, validate and reflect the information provided by the DPs/INGOs.

# CHAPTER

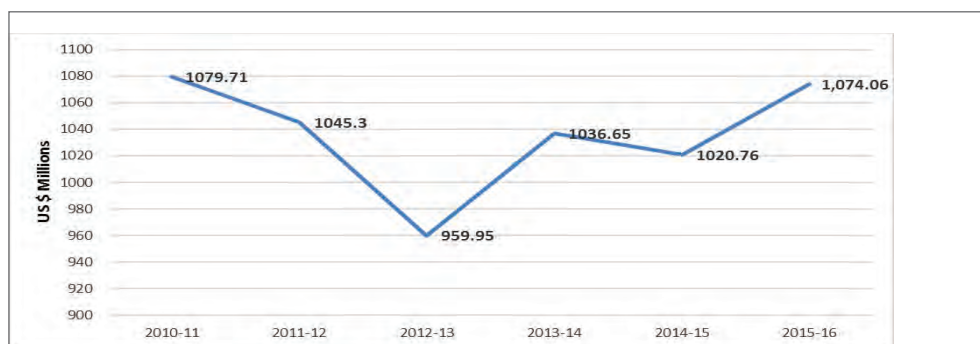
# 2

## OVERVIEW OF THE DEVELOPMENT COOPERATION STRUCTURE

### 2.1 Volume of Foreign Aid Disbursements for FY 2015/16<sup>7</sup>

The volume of foreign aid disbursement in FY 2015/16 reached a total of US\$ 1242.45 million of which ODA contribution was US\$ 1074.06 million (86%) and INGO contribution was US\$ 168.39 million (14%) in this period. Of the total disbursement of ODA, US\$ 625.18 million (58%) was provided by multilateral DPs, while US\$ 448.87 million (42%) came from bilateral DPs. INGO contribution is separately reflected in Chapter 6. It is found that the overall trend of ODA flows with regard to disbursement remained constant over the last 6 years. There was however a declining trend of flow of disbursement during FY 2011/12 and 2012/13 but it gained momentum afterward as evidenced from the chart given below:

Chart 1: Overall trend of ODA flow over the period of 6 years in Nepal



Source: DCR FY 2010-11 to FY 2015/16, AMP (data generated on 15 Jan 2017).

From the perspective of ODA disbursement, the top five multilateral DPs in FY 2015/16 have been the World Bank Group (US\$ 243.69 million), Asian Development Bank (US\$ 217.68 million), the United Nations Country Team (US\$ 113.57 million), the European Union (US\$ 29.48 million), and IFAD (US\$ 9.22 million). The top 5 multilateral DPs contributed approximately 57% of the total disbursement.

Table 1: Top 5 Multilateral DPs According to Disbursement

Multilateral Donors	Disbursement (in US\$)
World Bank Group	243,692,504
Asian Development Bank	217,685,705
United Nations Country Team <sup>8</sup>	113,576,926

<sup>7</sup> Details in Annex 1(a)

<sup>8</sup> UN Country Team refers to all UN agencies. To avoid double counting, UN figures as mentioned here, the report takes into account core funding and resources mobilized outside Nepal (through UN agency headquarter). Resources provided to the UN by donor agencies in Nepal are reflected under the concerned donor. Total UN delivery (core and non-core) for 2015/16 is US\$ 123.71 million (est.) as reflected in Annex 4.

Multilateral Donors	Disbursement (in US\$)
European Union	29,488,509
International Fund for Agriculture Development	9,226,879

Source: MOF IECCD AMP (generated on 15 Jan 2017).

Likewise, the top five bilateral DPs for the same fiscal year are the USAID (US\$ 118.93 million), United Kingdom (US\$ 89.47 million), Japan (US\$ 45.91 million), Switzerland (US\$ 36.98 million) and India (US\$ 35.76 million). India, China and Korea also provide technical assistance to the Government of Nepal through scholarship, trainings and study tour conducted in their countries, which is not fully reflected in the total volume of assistance. India and China being an important aid provider to Nepal, the assistance received has not been well reported as in the previous years. The top 5 bilateral DPs contributed approximately 30% of the total disbursements.

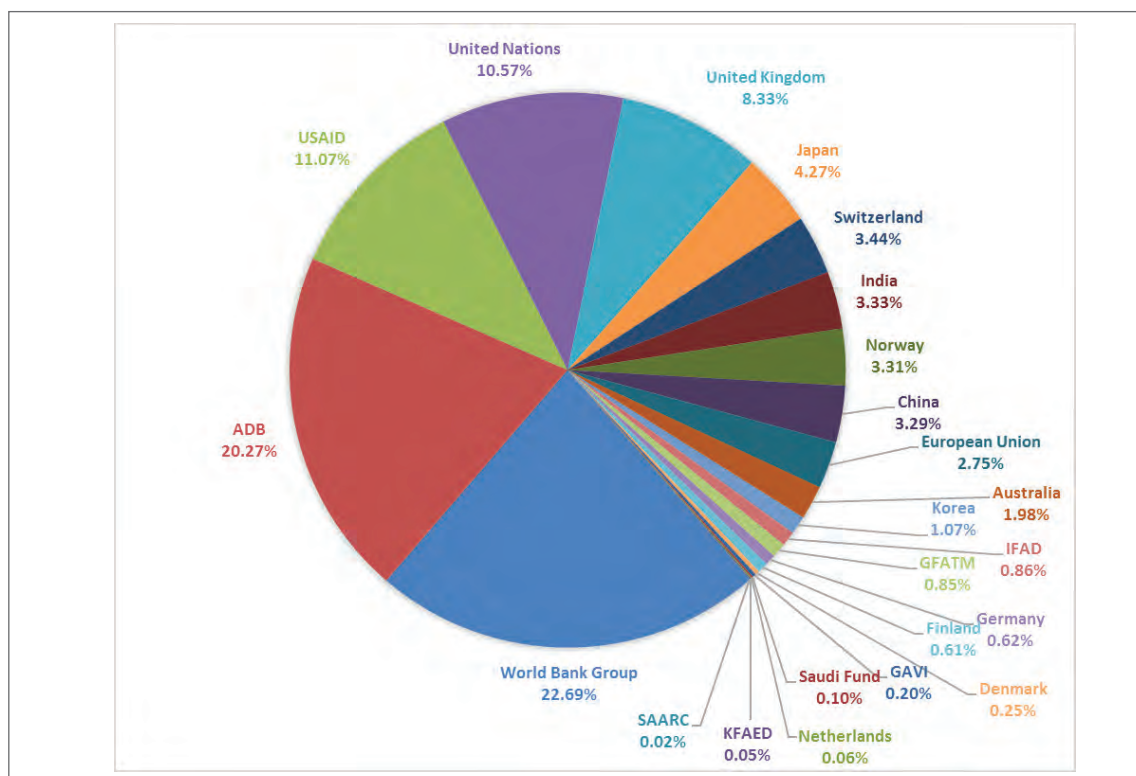
Table 2: Top 5 Bilateral DPs According to Disbursement

Bilateral Donors	Disbursement (in US\$)
USAID	118,933,332
United Kingdom	89,478,104
Japan	45,913,262
Switzerland	36,981,936
India	35,767,655

Source: MOF IECCD AMP (generated on 15 Jan 2017).

ODA disbursement by DPs is shown below

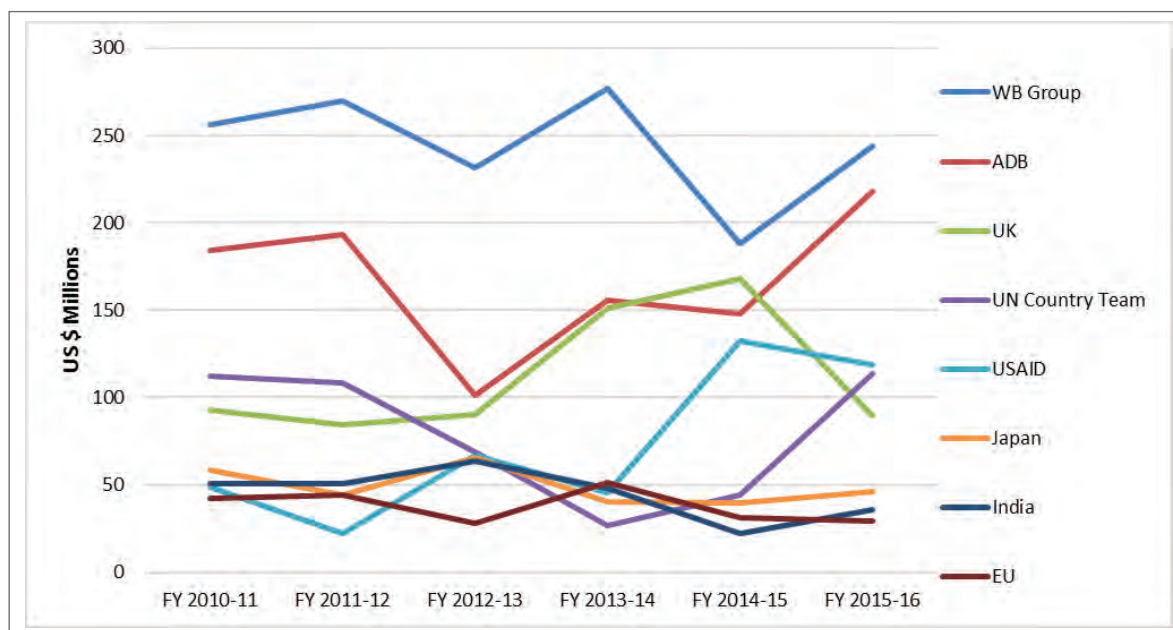
Chart 2: Sources of ODA Disbursements in FY 2015 - 16



Source: MOF IECCD AMP (generated on 15 Jan 2017).

As shown in Chart 2 above, the World Bank Group and ADB have made the largest disbursement in FY 2015/16 (22.69% and 20.27% respectively) followed by USAID (11.07%), UN Country Team (10.57%), UK (8.33%), Japan (4.27%) and Switzerland (3.44%). Compared to previous fiscal year, the volume of disbursement from the World Bank Group, ADB and the UN Country Team has increased in FY 2015/16. On the other hand, the disbursement from USAID, UK and Japan has declined in the same fiscal year. Visualization of major donors is also available through map as indicated in Annex 12.

**Chart 3: Trend of Disbursement of top 8 DPs over 6 year's period (FY 2010-11 – FY 2015/16)**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

The trend of ODA flows disbursed from the 8 top ranking donors during the last 6 years as shown in Chart 3 indicates that there are fluctuations in the level of disbursement compared to their contribution over the years. From the above Chart, it is clear that the disbursement from the World Bank Group, ADB, India and UN Country Team has remarkably increased as compared from the level of FY 2014-15 while that of UK and USAID has significantly declined during this period. Disbursement from EU declined from the level of FY 2014-15. However disbursement from Japan has also reasonably increased from the level of FY 2014-15.

## 2.2 Sector-Wise ODA<sup>9</sup>

The energy sector became the top sector receiving ODA followed by local development, education, health, environment, science and technology, peace and reconstruction, agriculture and road transportation. The energy sector received US\$ 150.58 million (14.02%), local development US\$119.15 million (11.09%), education US\$ 111.55 million (10.39%), health US\$ 103.44 million (9.63%), environment, science and technology US\$ 54.18 million (5.04%), peace and reconstruction US\$ 48.39 million (4.51%), agriculture US\$ 48.09 million (4.48%) and road transportation US\$ 46.17 million (4.30%). Similarly, other sectors which received foreign aid were drinking water US\$ 42.29 million (3.94%), and economic reform US\$ 41.44 million (3.86%).

Contrary to the previous years, the energy sector has dominated social sector regarding aid mobilization in Nepal. The reason for the energy sector becoming one of the top recipients of foreign aid is mainly due to

<sup>9</sup> Details on Annex 2

the significant amount of ODA disbursed through ADB (mainly for Nepal India Electricity Transmission and Trade Project) and the World Bank Group (mainly for Energy Access and Efficiency Improvement Project). After the implementation of Development Cooperation Policy 2014, the significant increment in the volume of disbursement in energy sector is a remarkable shift towards aligning with the policy of development plan giving priority to infrastructure development. The health sector which was the top sector receiving aid in the previous fiscal year ranked the fourth place in FY 2015/16 in terms of the volume of disbursement. The reason for the decline of ODA disbursement in the health sector is largely due to significantly low disbursement recorded for Nepal Health Sector Program (from US\$ 65.60 million in 2014-15 to US\$ 5.60 million in FY 2015/16), current phase of which is being terminated. It is seen that the top five sectors contributed approximately 50% of the total ODA disbursement in FY 2015/16. Top sectors can also be visualized through map in Annex 12.

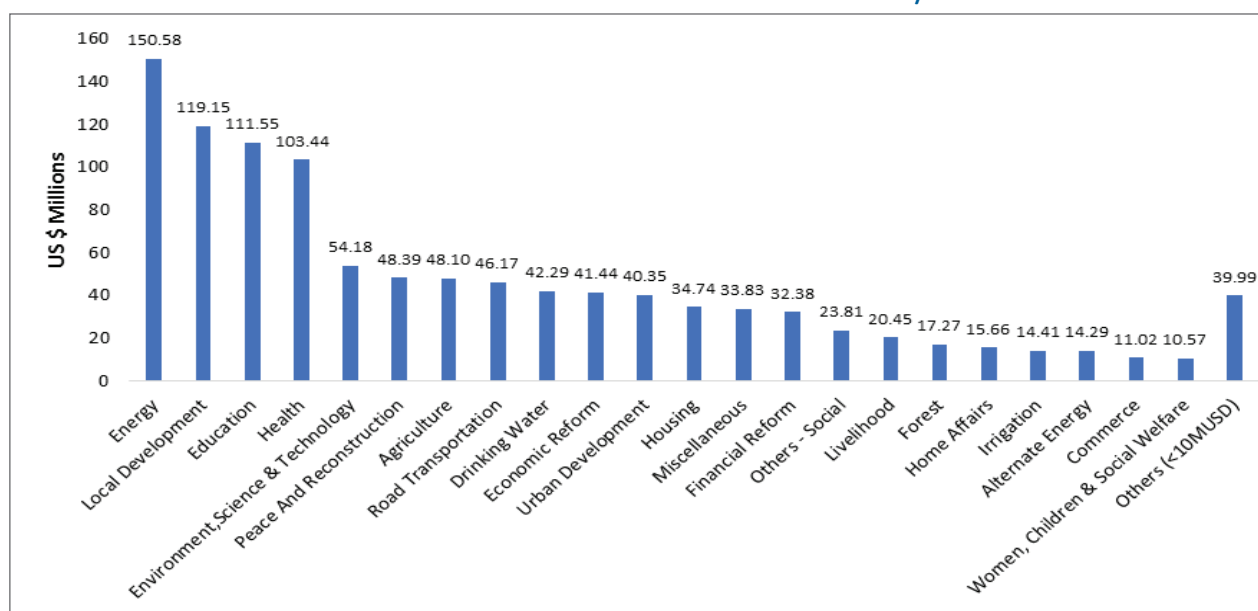
Table 3: Top 5 Sectors According to ODA Disbursements (FY 2015/16)

Sector	Disbursement (in US\$)
Energy	150,581,898
Local Development	119,153,479
Education	111,552,236
Health	103,443,766
Environment, Science & Technology	54,183,728

Source: MOF IECCD AMP (generated on 15 Jan 2017).

Sector-wise allocation of ODA in FY2015/16 is shown in the following Chart:

Chart 4: Sector Distribution of ODA Disbursement in FY 2015/16



Source: MOF IECCD AMP (generated on 15 Jan 2017).

## 2.3 Types of ODA Disbursement<sup>10</sup>

Out of the total amount disbursed in FY 2015/16, the shares of grant, loan and technical assistance were US\$ 533.19 million (49.64%), US\$ 374.75 million (34.89%) and US\$ 166.11 million (15.47%) respectively. Disbursement of loan assistance has significantly increased while the disbursement for grant and technical

10 Details in Annex 1 (b)

assistance has declined as compared to the previous fiscal year. The largest provider of grant disbursement included USAID (US\$ 84.51 million), UN Country Team (US\$ 73.76 million), the World Bank Group (US\$ 58.60 million), ADB (US\$ 53.17 million), UK (US\$ 51.66 million), Norway (US\$ 35.23 million), Switzerland (US\$ 33.54 million), EU (US\$ 28.04 million), China (US\$ 27.12 million), India (US\$ 24.75 million) and Japan (US\$ 21.28 million) among others. On the loan component of disbursement, the largest providers were the World Bank Group (US\$ 185.09 million) and ADB (US\$ 158.49 million). Similarly, the largest disbursement for TA was made by UN Country Team (US\$ 39.81 million), UK (US\$ 37.81 million), USAID (US\$ 34.41 million), Japan (US\$ 19.69 million) and Australia (US\$ 12.98 million).

Table 4: Top 5 DPs by Types of Assistance

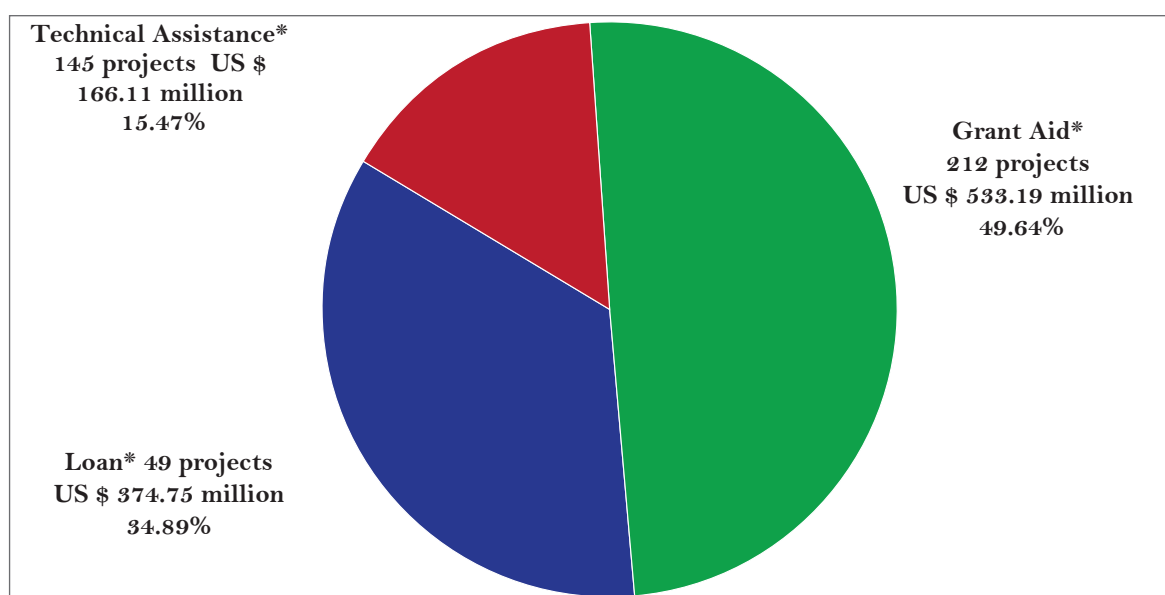
Amount in USD

DPs	Grant	DPs	Loan	DPs	TA
USAID	84,513,551	World Bank	185,090,000	UN Country Team	39,816,888
UN Country Team	73,760,038	ADB	158,491,618	UK	37,812,388
World Bank	58,602,504	India	11,017,394	USAID	34,419,781
ADB	53,174,477	China	8,135,023	Japan	19,699,997
UK	51,665,716	IFAD	5,512,393	Australia	12,987,131

Source: MOF IECCD AMP (generated on 15 Jan 2017).

Types of ODA disbursement during FY 2015/16 are shown in the following Chart:

Chart 5: Types of ODA Disbursements in FY 2015/16



\*One project can include several types of aid

Source: MOF IECCD AMP (generated on 15 Jan 2017).

An analysis shows that the annual delivery of ODA disbursement per technical assistance project is US\$ 1.14 million. Grant projects and programs (excluding TA) delivered an average of US\$ 2.51 million per project, and an average of US\$ 7.64 million per project for loans.

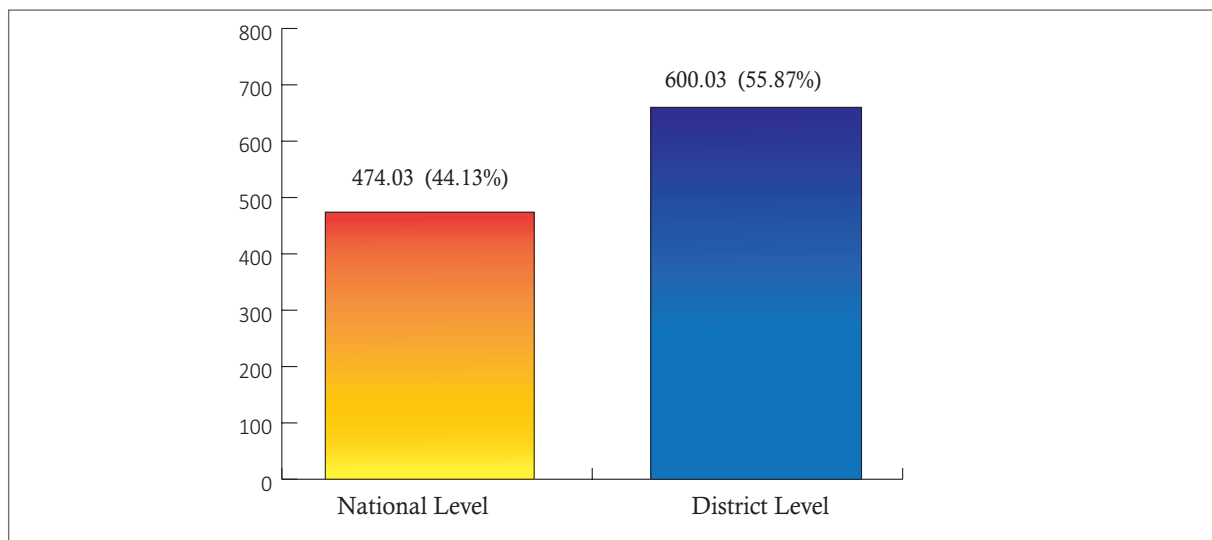
## 2.4 Analysis of Geographic Distribution of ODA Disbursement

For the geographic analysis purpose, the national level projects include the projects of multi district with



national benefit, including those addressing policy or capacity issues at the central level (e.g. capacity development of a ministry) or are those that cannot be assigned to any specific districts only. The projects, irrespective of location, are also included under national level category, because they have beneficiaries beyond the specific project district. For instance, hydroelectricity projects are located in one specific district but the beneficiaries are not limited to the project district only. Details are available in Annex 3 (Aid disbursement by district) and in the visualizations of maps in Annex 12.

**Chart 6: Scenario of National Level and District Level Projects FY 2015/16**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Although the disbursement amount reflected in the districts may not show the total picture of the geographical distribution of aid, attempts have been made to reflect the district level aid distribution as much as possible. In order to reflect disaggregate information of aid disbursement down to the districts, projects have thus been categorized as national level and district level as far as possible.

Of the total ODA disbursed for FY 2015/16, 44.13% (US\$ 474.03 million) are for the national level projects and 55.87% (US\$ 600.03 million) for the activities that are associated with specific district or region. In this perspective, aid disbursed in the district does not reflect the total aid mobilized in the country as a whole. It excludes the national level contribution because only such disbursements which could be attributed to districts have been taken into account. Estimated disbursement per target development region, excluding national level projects is shown in the table below:

**Table 5: Disbursements per target Development Region (nationwide projects excluded)**

Region	Estimated Disbursement <sup>11</sup> FY 2015- 2016 (US\$)	Population	Per Capita Disbursement <sup>12</sup>	Poverty Headcount Ratio <sup>13</sup>
Central Development Region	253,195,760	9,656,985	26.22	21.96
Mid-Western Development Region	108,595,854	3,546,682	30.62	31.68
Western Development Region	82,781,539	4,926,765	16.80	22.25

Source: MOF IECCD AMP (generated on 15 Jan 2017).

<sup>11</sup> These figures correspond to estimated disbursements (estimated percentage) of projects going to a specific region or district as reported by development partners in AMP and not actual disbursements

<sup>12</sup> Disbursements/population as per NLSS,2010-11,CBS

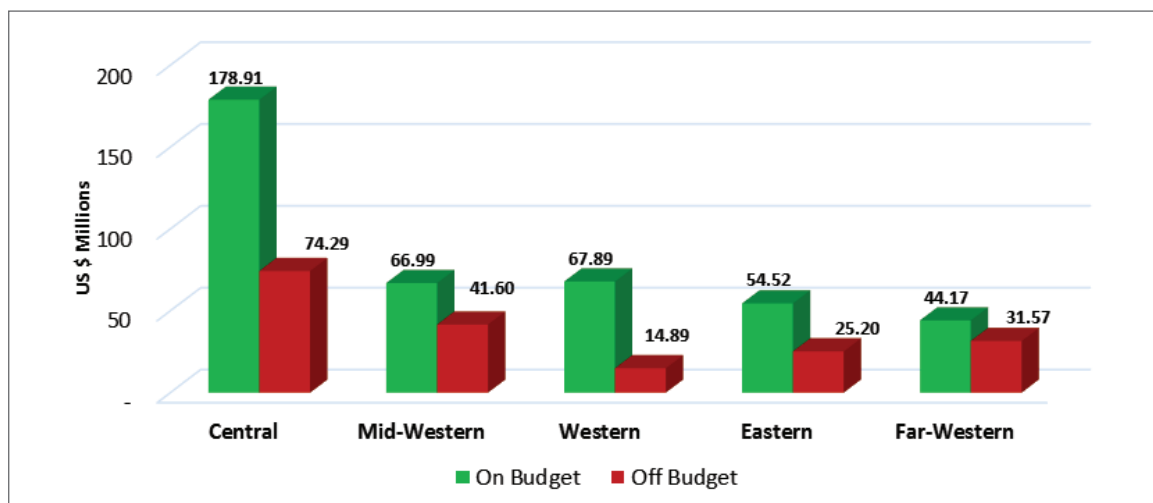
<sup>13</sup> NLSS,2010-11,CBS

Region	Estimated Disbursement <sup>11</sup> FY 2015- 2016 (US\$)	Population	Per Capita Disbursement <sup>12</sup>	Poverty Headcount Ratio <sup>13</sup>
Eastern Development Region	79,719,911	5,811,555	13.72	21.44
Far-Western Development Region	75,739,053	2,552,517	29.67	45.61

Source: MOF IECCD AMP (generated on 15 Jan 2017).

The below Chart shows that the Central Development Region received the highest disbursement amount of US\$ 253.20 million (inclusive of both on and off-budget) followed by the Mid-Western Development Region with US\$ 108.60 million, the Western Development Region with US\$ 82.78 million, the Eastern Development Region with US\$ 79.72 million and the Far-Western Development Region with US\$ 75.74 million.

**Chart 7: Total Disbursement by Development Regions**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

As in the previous fiscal year, an analysis of disbursements per capita in FY 2015/16 indicates that the region with the highest levels of poverty (Far-Western) received the lowest level of disbursement. There has also been visible decline of aid disbursement in the Far-Western, Mid-Western and Eastern Development Region compared to the previous fiscal year. Disbursement delivered through on-budget projects is also much higher in the Central Development Region. However, disbursement through off-budget projects is somehow at similar level at all Regions except Central Development Region as noticed in the previous fiscal year.

# CHAPTER

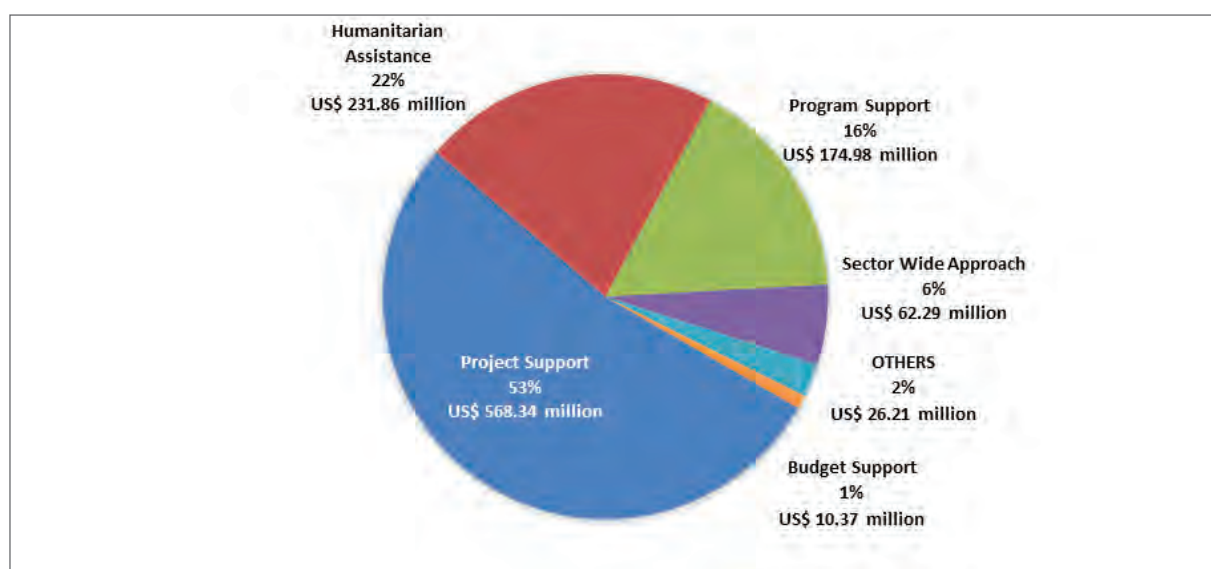
# 3

## FOREIGN AID FLOWS AND AID EFFECTIVENESS

### 3.1 Analysis of Aid Modalities

The modality of assistance as presented in the Chart below reveals that US\$ 568.34 million (53%) was delivered through project support, US\$ 231.86 million (22%) through humanitarian assistance, US\$174.98 million (16%) through program support, US\$ 62.29 million (6%) through sector wide approach, US\$ 10.37 million (1%) through budget support, and US\$ 26.21 million (2%) through others. Almost half of the aid was delivered through stand-alone projects. There has been a slight decline of disbursement in project support from 60% in the last fiscal year to 53% in FY 2015/16. Humanitarian assistance including the support for reconstruction<sup>14</sup> has overwhelmingly increased to 22% in FY 2015/16 from 5% in FY 2014/15. As few projects under the budget support category were related to the earthquake reconstruction (for example, World Bank's Emergency Housing Reconstruction Project), and were already reflected under the humanitarian assistance, disbursement level of the budget support category seemed comparatively low. The rise of disbursement in humanitarian assistance can be attributed to the support accorded following the earthquake in 2015.

Chart 8: ODA Disbursement per Modality of Assistance



Source: MOF IECCD AMP (generated on 15 Jan 2017).

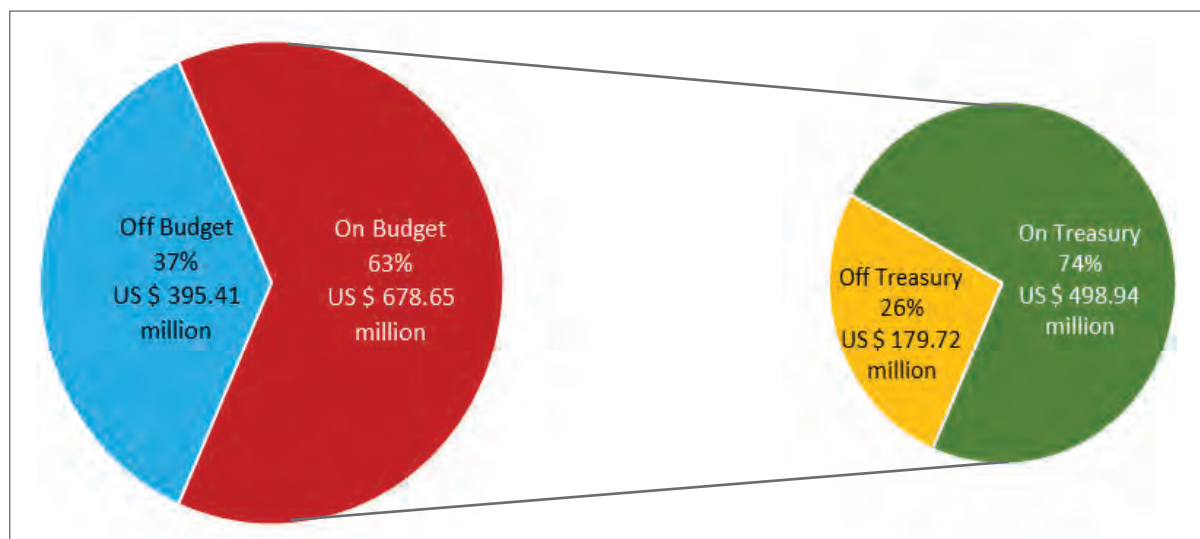
As noticed from the above analysis, disbursement through humanitarian assistance scaled up in FY 2015/16 and expected to increase in the coming years due to Government's high priority accorded to accomplish this

task. In support to this venture, National Reconstruction Authority is equally engaged in expediting this work. It is also noticed that there has not been any progress in expanding support to the sector-wide approach beyond the existing health, education and local development sectors. In order to improve national system and increase the volume of aid through on-budget, both the DPs and the Government are encouraged to work together to adopt new sector wide approaches or program based approaches in potential sectors such as agriculture, road, energy, drinking water, urban development and others.

### 3.2 Aid on Budget and Aid on Treasury

Channeling aid through the country system has been a great challenge for ODA recipient countries since Paris Declaration. Evidences show that the more aid put on budget directly results in the increased use of country system. However, it is noted that the percentage of aid on budget does not necessarily remain the same each year. It may change from one year to another depending on the nature of overall economic advancement of the country and other factors. In FY 2015/16, about 63% of ODA (US\$ 678.65 million) was disbursed through on-budget projects and 37% (US\$ 395.41 million) through off-budget projects. The on-budget and off-budget in the previous fiscal year was however 65% and 35% respectively. The reason for small decline in on-budget is that some of reconstruction activities are being implemented directly by the DPs. For example, the increased assistance disbursed through UN Country Team in FY 2015/16 was naturally contributed largely through off-budget mechanism. Increase in the on-budget disbursement cannot be realized until and unless large bi-lateral development partners reorient their funding strategies to scaling up project implementation through the government budgetary system at large.

**Chart 9: Distribution of ODA disbursements On/Off budget and On/Off treasury in FY 2015/16**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Of the 63% (US\$ 678.65 million) of ODA disbursed through on-budget projects, 74% (US\$ 498.94 million) was channeled through the national treasury (using national public financial management systems) and 26% (US\$ 179.72 million) of the disbursement was through off treasury although it was reflected in the Red Book. It means these disbursements are mostly direct payments made by DPs during the implementation of project activities. It should be understood that the Government budget (Red Book) reflects the mode of disbursement into four broad categories such as cash, commodity, reimbursable and direct payment. Of these, direct payment is the amount settled by the fund provider directly during the project implementation; such amounts are not

channeled/ recorded through the Government treasury; and, also understood as off-treasury. If a project is on-budget and disbursement is made through direct payment, it is called on-budget but off-treasury. If the same project makes disbursement through government system, then it is on-budget and on treasury. On the other hand, if a project is off-budget, all disbursements are off-budget and off-treasury.

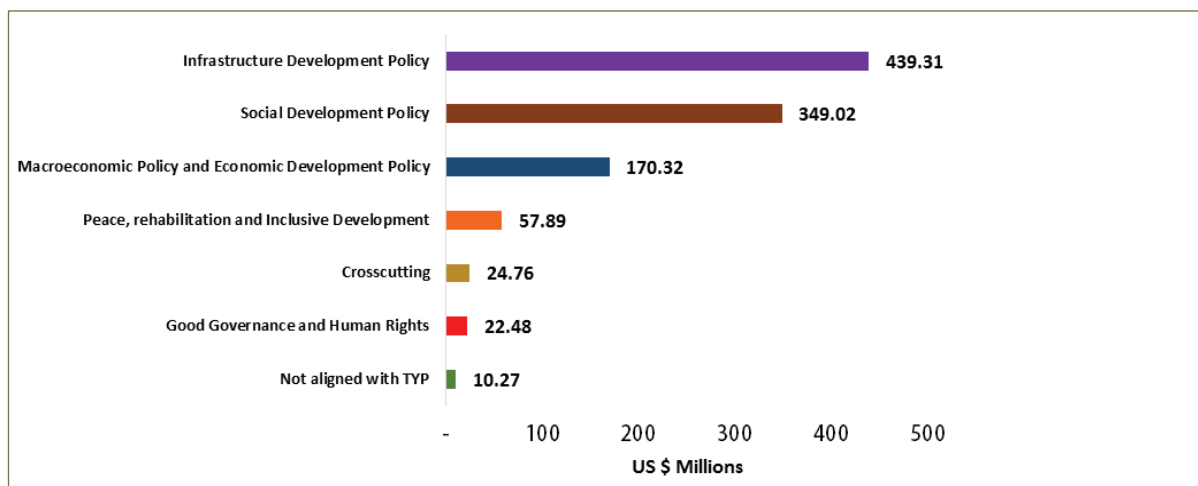
Of the total ODA disbursement, 37% (US\$ 395.41 million) was off-budget and not recorded in the government budget system. They were mostly technical types of assistance implemented under various Government agencies including those implemented through INGOs/NGOs<sup>15</sup> supported by various DPs in Nepal, commodity assistance and humanitarian assistance including the support for reconstruction among others. Furthermore, details of projects which are not reflected in the Government budget are included in the TA book submitted to the Parliament each year during the budget announcement. We are yet to reflect all sort of development assistance in the Government budgetary system through our continuous efforts. As the Government has started to capture information related to off-budget projects through AMP, such projects are due to increase in the future as well. Furthermore, the Development Cooperation Policy 2014 has also encouraged DPs and INGOs to report projects to AMP irrespective of being implemented through on-budget or off-budget mechanism.

Comparing donor wise disbursement through on-budget modality<sup>16</sup>, it is found that the World Bank Group, Asian Development Bank, India, China, Finland, Germany, SAARC Development Fund, GAVI, IFAD and Saudi Dev Fund have delivered above 90% of their disbursement through Government budget whereas Australia, Denmark, Korea, Netherlands, USAID and GFATM provided about 90% or above of their disbursement through off-budget mechanism in FY 2015/16. Other development partners disbursing significant amount through off-budget mechanism in the same period include EU (83%), Japan (78%), UK (71%) and UN Country Team (60%).

### 3.3 Alignment on National Development Plan

In terms of the strategic pillars of Thirteenth Development Plan, 41% of disbursements has been extended to the Infrastructure Development Policy, 32% to Social Development Policy, 16% to Macro-Economic Policy and Economic Development Policy, 2% to Cross cutting, and 2% to Good Governance and Human Rights. Compared to last fiscal year, there has been a remarkable shift towards disbursement from social development to infrastructure development.

**Chart 10: Distribution of ODA Disbursements per Policy Cluster of the Three Year Plan (FY 2015/16)**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

15 Details in Annex 7,8,9,10

16 Details in Annex 5

### 3.4 Aid Fragmentation

Fragmentation occurs when DPs scatter aid resource in many projects/programs. The Organisation for Economic Cooperation and Development (OECD) has defined fragmentation of international development cooperation as “aid that comes in too many slices from too many donors, creating high transaction costs and making it difficult for partner countries to effectively manage their development.”

To analyze the aid fragmentation, Herfindahl Index<sup>17</sup> has been used. This is a tool to measure the level of fragmentation within a given aid portfolio. The analysis based on this tool indicates aid fragmentation from DPs perspective and from sectors/ministries perspective as well. A score of 1 (one) in the Herfindahl index represents a perfectly un-fragmented portfolio, while a score of 0 (zero) represents a portfolio that is entirely fragmented. Fragmentation from a donor’s perspective is given below:

#### Fragmentation from a Donor Perspective

Table 6: Fragmentation from Donor Perspective

Donor Group	Herfindahl Index	No. of Projects	No. of Counterpart Ministry
KFAED	1.00	1	1
GFATM	0.84	5	1
SAARC Dev. Fund	0.77	2	2
GAVI	0.74	2	1
Saudi Fund	0.70	2	2
Finland	0.46	5	4
India	0.37	7	6
Germany	0.35	8	5
IFAD	0.29	4	3
Denmark	0.28	4	4
Netherlands	0.27	5	3
Australia	0.24	7	4
Norway	0.19	16	10
China	0.18	9	7
Korea	0.17	10	6
United Kingdom	0.16	19	11
United Nations	0.14	73	17
European Union	0.13	35	15
World Bank Group	0.10	27	13
Japan	0.09	26	14
Switzerland	0.08	36	12
ADB	0.06	48	15
USAID	0.05	41	20

Source: AMP \*those projects which have not reported disbursement are excluded

Source: MOF IECCD AMP (generated on 15 Jan 2017).

<sup>17</sup> The Herfindahl Index is the sum of the squares of the “market shares” (i.e. sum of squares of disbursement of individual project of a donor or a sector by total disbursement of same donor or sector) of the various projects in the portfolio. If the result is close to 1, the portfolio is very concentrated where as if it is close to 0, the portfolio is very fragmented.

DP's ODA portfolios in Nepal appear relatively fragmented. Each DP on average is found to have been engaged in 8 different counterpart ministries/agencies in FY 2015/16. However, many DPs are associated with more than 10 counterpart ministries/agencies. This clearly shows DPs need to pay their attention on concentrating resources in selected sectors where they have comparative advantage.

From the perspective of donor engagement, the UN Country Team has the largest number of projects (73) engaged with 17 counterpart ministries/agencies, followed by ADB 48 projects with 15 ministries/agencies, USAID 41 projects with 20 ministries/agencies, Switzerland 36 projects with 12 ministries/agencies, EU 35 projects with 15 ministries/agencies, World Bank Group 27 projects with 13 ministries/agencies, Japan 26 projects with 14 ministries/agencies and UK 19 projects with 11 ministries/agencies. In case of UN Country Team, it should however be remembered that it comprises of many sister agencies like UNDP, UNCEF, FAO, UNESCO, UNFPA and others. As compared to the previous fiscal year, the number of projects supported by Switzerland, USAID and Japan showed increasing trend whereas the number declined in case of the UN Country Team<sup>18</sup>, EU, ADB and the World Bank Group.

According to the findings based on the Herfindahl Index, KFAED has scored 1, indicating that its assistance is very much concentrated in a specific sector. However, the contribution made by this donor is relatively small and it has only 1 project. Similarly, GAVI, GFATM, Saudi Dev Fund and SAARC Development Fund are moving toward closer to score 1 whereas other DPs are close to score 0. There is a strong need to reduce the areas of operation for each donor and focus on certain quality projects.

In case of the World Bank Group, United Kingdom, USAID and the Asian Development Bank, the volume of their portfolios should also be taken into account, as they have all delivered well above US\$ 89 million of assistance in FY 2015/16. As UN Country Team also consists of many sister agencies within it and mainly involved in capacity development, volume of portfolio should also be taken into account. Except for multi-lateral donors, other DPs having many projects of small size suggests that they should better focus on the area of comparative advantage, potentially through larger contributions to program assistance or SWAPs, in order to avoid duplication and aid fragmentation.

### Fragmentation from Counterpart Ministry/Agency's Perspective

For the last few years, aid fragmentation has been a great concern for many recipient countries (including Nepal) for the purpose of enhancing aid effectiveness. If the aid is scattered into many places with small sized projects, the transaction cost will be higher and the impact will be lower.

Table 7: Fragmentation from Counterpart Ministry/Agency Perspective

Counterpart Ministry / Agency	Herfindahl Index	No. of Projects	No. of Donor Agency
Office of the Prime Minister and Council of Ministers	1.00	3	3
Election Commission	1.00	1	2
Nepal Electricity Authority	1.00	1	2
Ministry of Law, Justice, and Parliamentary Affairs	1.00	1	1
Ministry of Land Reform and Management	1.00	1	1
Supreme Court	1.00	1	1
Water and Energy Secretariat	1.00	1	1

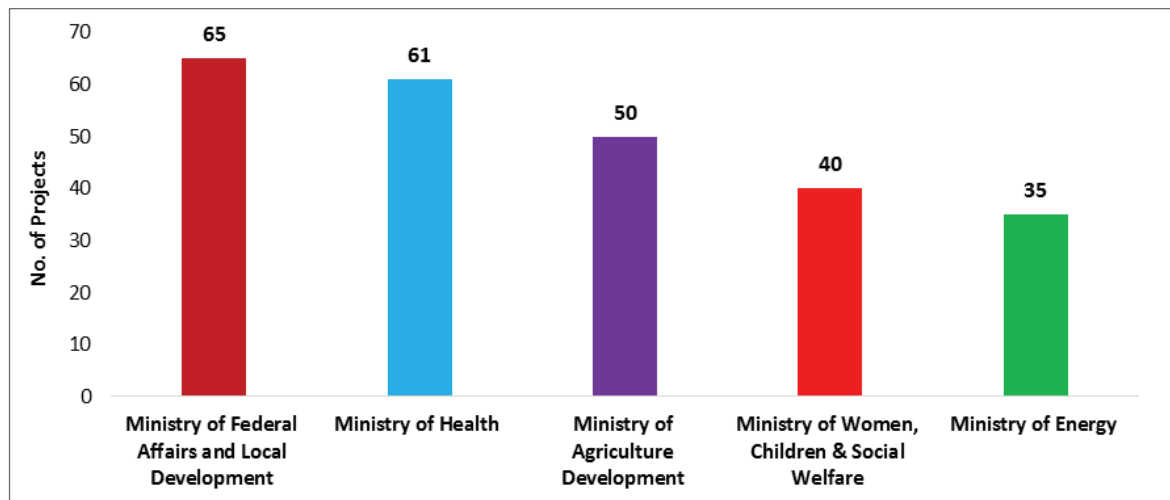
Counterpart Ministry / Agency	Herfindahl Index	No. of Projects	No. of Donor Agency
Ministry of Cooperative and Poverty Alleviation	1.00	1	1
Investment Board	1.00	1	1
National Human Rights Commission	0.84	2	3
Ministry of Water Supply & Sewerage	0.74	4	4
CTEVT	0.67	2	2
Ministry of Population and Environment	0.63	3	3
National Planning Commission Secretariat	0.60	13	7
Ministry of Culture, Tourism and Civil Aviation	0.50	6	5
Ministry of Supplies	0.42	5	5
Nepal Reconstruction Authority	0.35	6	3
Ministry of Information and Communications Technology	0.33	8	6
Ministry of Youth and Sports	0.29	6	2
Ministry of Industry	0.29	6	5
Ministry of Home Affairs	0.27	16	10
Ministry of Forest and Soil Conservation	0.25	12	11
Ministry of Science and Technology	0.24	10	7
Ministry of Labour & Employment and Commerce	0.23	11	7
Ministry of Energy	0.20	35	16
Ministry of Education	0.20	31	15
Ministry of Peace & Reconstruction	0.18	13	9
Ministry of Irrigation	0.18	9	6
Ministry of Finance	0.16	26	13
Ministry of Urban Development	0.15	18	7
Ministry of Physical Infrastructure and Transportation	0.13	19	10
Ministry of Women, Children & Social Welfare	0.10	40	11
Ministry of Agriculture Development	0.06	50	12
Ministry of Federal Affairs and Local Development	0.05	65	17
Ministry of Health	0.04	61	18

Source: MOF IECCD AMP (generated on 15 Jan 2017).

From a counterpart ministry/agency's perspective, it is found that the Ministry of Federal Affairs and Local Development has the highest number of projects (65) followed by the Ministry of Health (61), the Ministry of Agriculture Development (50), the Ministry of Women, Children and Social Welfare (40), and Ministry of Energy (35).



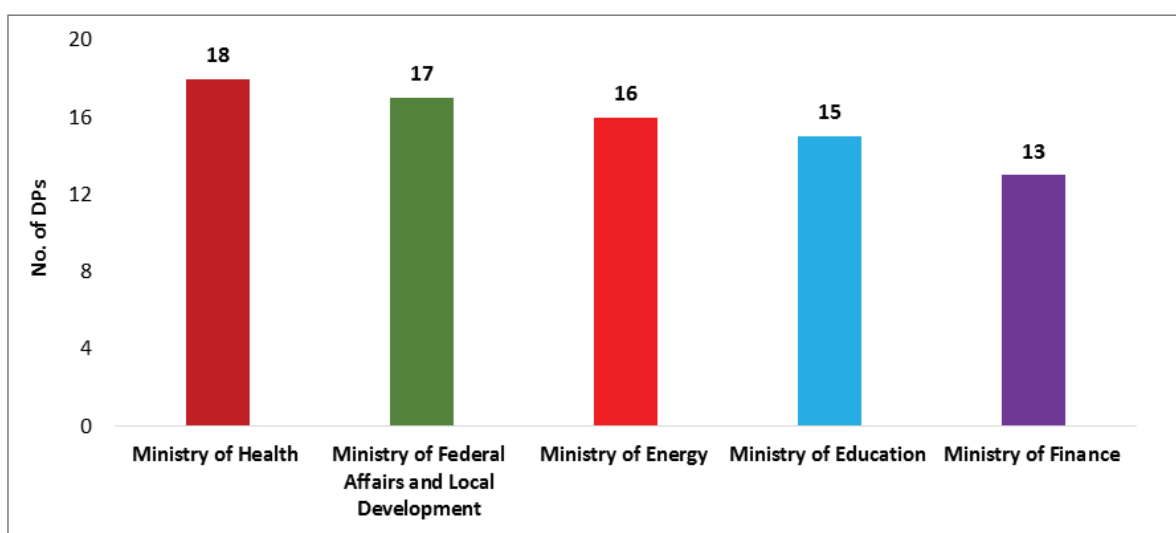
**Chart 11: Counterpart Ministries with highest number of ODA projects<sup>19</sup>**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Projects have been included under a specific ministry/agency if their main activities fall under the area of responsibility of that ministry/agency, regardless of the implementation modality of the project, or if the ministry is actually involved in implementation. As the DPs have been transparent in showing also off budget projects in AMP, it has been possible to reflect them in the Report. Hence, in case of some of the off-budget projects some line ministries might be unaware of such off-budget projects mentioned in the Report. This information should encourage DPs as well as the Government implementing agencies to better align with the country’s development need and priority through bringing off-budget projects also under the area of responsibilities of these agencies. Moreover, this kind of information will help line ministries to track off-budget activities including INGO activities<sup>20</sup> and link them in the sectoral programs.

**Chart 12: Counterpart Ministries with highest number of DPs engagement**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

When considering both on-budget and off-budget projects, Ministry of Health has the highest number of DPs engagement (18) followed by Ministry of Federal Affairs and Local Development (17), Ministry of Energy (16), Ministry of Education (15) and Ministry of Finance (13). This indicates need of harmonization from DPs

<sup>19</sup> Details in Annex-6

<sup>20</sup> Details in Annex 7,8,9,10

side. It is also suggested to the DPs to concentrate on few ministries instead of engaging in many ministries with small projects.

The following table shows the ministry wise projects and donor wise engagement with respect to on-budget projects under implementation.

**Table 8: Scenario of on-budget projects along with donor engagement by counterpart ministry**

Counterpart Ministry	No. of Projects	DPs
Ministry of Agriculture Development	15	SDC, IFAD, ADB, World Bank Group, SDC, Norway
Ministry of Cooperative and Poverty Alleviation	1	IFAD, Japan, UN Country Team, World Bank Group
Ministry of Culture, Tourism and Civil Aviation	2	ADB
Ministry of Education	8	UN Country Team, IDA, China, SDC, ADB, Japan, Norway, World Bank Team
Ministry of Energy	18	IDA, ADB, China, KFAED, India, JICA, Germany, Norway
Ministry of Federal Affairs and Local Development	31	UN Country Team, SDC, World Bank Group, ADB, Japan, India, UK, Finland, Norway
Ministry of Finance	9	GEF, UN Country Team, World Bank Group, ADB, SDC, India
Ministry of Forest and Soil Conservation	4	IFAD, Japan, UN Country Team, World Bank Group
Ministry of Health	22	GFATM, UN Country Team, GAVI, SAARC, Germany, China, World Bank Group
Ministry of Home Affairs	3	China, UK
Ministry of Information and Communications Technology	2	SAARC, ADB
Ministry of Irrigation	7	World Bank Group, ADB, India, Saudi Fund
Ministry of Labour & Employment and Commerce	2	SDC
Ministry of Physical Infrastructure and Transportation	11	World Bank Group, ADB, China, India, Germany
Ministry of Science and Technology	4	Germany, UK, EU, Norway
Ministry of Supplies	2	World Bank Group, China
Ministry of Urban Development	10	World Bank Group, ADB, Germany
Ministry of Water Supply & Sewerage	1	ADB
Ministry of Women, Children & Social Welfare	8	UN Country Team, UK, Norway
Ministry of Youth and Sports	3	UN Country Team

Counterpart Ministry	No. of Projects	DPs
National Planning Commission Secretariat	2	UN Country Team
Nepal Reconstruction Authority	1	China
Office of the Prime Minister and Council of Ministers	1	World Bank Group

Source: MOF IECCD AMP (generated on 15 Jan 2017).

In contrast, on-budget projects are found to be less fragmented compared to off-budget projects. From the perspective of ODA disbursement through on-budget mechanism, Ministry of Federal Affairs and Local Development has 31 projects, Ministry of Health 22, Ministry of Energy 18, Ministry of Agriculture Development 15, Ministry of Physical Infrastructure and Transport 11, Ministry of Urban Development 10, and, Ministries of Education and Women, Children and Social Welfare 8 projects each.

## Sector Fragmentation of Donor Portfolios

Table 9: Sector Fragmentation of Donor Portfolios

SECTORS / DONORS	ADB	Australia	China	Denmark	EU	Finland	GAVI	Germany	GFATM	IFAD	India	Japan	KFAED	Korea	Netherlands	Norway	SAARC Dev. Fund	Saudi Fund	Switzerland	USAID	UK	UN	WB
Agriculture	4.6%				2.2%					37.2%		0.8%			1.2%	0.1%			7.5%	10.6%	0.1%	1.0%	6.7%
Air Transportation	2.1%											1.8%											
Alternate Energy				41.3%											8.5%	16.4%							2.3%
Commerce	0.2%		5.0%																2.7%				3.2%
Communications	0.2%				0.5%														95.5%				
Constitutional Bodies					4.7%							1.0%											
Drinking Water	14.5%											14.0%			41.7%					1.2%	2.9%		
Economic Reform					0.04%					41.2%													8.7%
Education	13.5%	13.8%			27.8%							19.4%							4.0%	4.4%	6.2%	4.9%	15.7%
Energy	19.5%		23.0%		1.6%			1.7%			38.5%	17.0%	100.0%			27.9%	18.4%		0.1%	1.3%			27.0%
Environment, Science and Technology	0.6%				17.0%											22.7%				5.3%	37.2%	0.2%	
Financial Reform	12.9%	9.5%																		1.9%			
Financial Services																					6.9%	0.1%	
Forest						16%				21.7%		2.3%							3.3%	7.9%	1.4%	0.4%	0.3%
Health		15.9%	22.5%		2.9%		100.0%	49.7%	100.0%		1.3%	3.2%		30.5%			13.6%			35.6%	17.0%	12.0%	
Home Affairs		28.4%												14.0%							4.4%	0.1%	
Housing			6.4%									1.9%								9.8%			8.2%
Industry	38.3%		18.4%	0.15%																			
Irrigation	2.0%																						3.8%
Labour					0.4%							0.3%							81.6%			0.5%	1.7%
Livelihood		17.5%	0.3%									3.9%									6.9%	0.6%	4.1%
Local Development	7.0%			38.7%	24.0%	79.0%					12.6%	7.4%				14.0%			52.8%	9.8%	3.4%	2.1%	16.9%
Miscellaneous														28.7%					13.4%	3.0%			19.4%

SECTORS / DONORS	ADB	Australia	China	Denmark	EU	Finland	GAVI	Germany	GFATM	IFAD	India	Japan	KFAED	Korea	Netherlands	Norway	SAARC Dev. Fund	Saudi Fund	Switzerland	USAID	UK	UN	WB
Others - Economic		5.1%												5.4%								2.1%	
Others - Social	1.01%				13.3%							3.1%				1.1%				1.1%		6.2%	
Peace and Reconstruction			14.4%		1.7%	5.0%						12.2%							2.8%	0.6%		0.1%	
Planning & Statistics					1.5%									12.0%						0.1%		14.7%	
Police				26.3%																		31.0%	
Policy and Strategic				16.6%	0.3%											0.3%			0.5%			0.4%	
Population																							
Road Transportation	6.3%										47.5%	8.2%							1.8%			0.9%	
Tourism	1.2%																					0.2%	
Urban Development	15.3%							7.3%				3.3%											5.1%
Women, Children & Social Welfare					2.0%														2.7%	0.8%	1.1%	6.1%	
Youth, Sports & Culture																0.2%					0.1%	0.3%	

Source: MOF IECCD AMP (generated on 15 Jan 2017).

**Note:**

- Red Highlight denotes highly fragmented and comprises less than 5% of total donor's portfolio
- Yellow Highlight denotes moderately fragmented and comprises up to 19.99% of total donor's portfolio
- Green Highlight denotes non-fragmented and comprises more than 20% of total donor's portfolio

The table 8 provides an overview of the aid concentration by donor<sup>21</sup>. Among the reference documents on donor fragmentation, the EU toolkit produced in 2009 gives practical steps on the division of labour at the country level, which provides practical guidance for EU donors on how to implement division of labour. Most of the recommendations are also valid for the broader development community. The toolkit recommends a maximum of 3 sectors in which donors should intervene in addition to budget support and support to non-state actors. However, some sectors being very narrow in scope, the toolkit also indicates that there is a need for some flexibility at the country level.

Similarly, the Division of Labour limits development providers' work to no more than three sectors to prevent aid fragmentation, which occurs when aid / project implementation is spread across a multitude of development partners, often overlapping with one another, reducing harmonisation between the efforts of different donors and lowering overall development effectiveness. By limiting the number of donors involved in each sector, the Division of Labour streamlines aid flows and fosters co-operation among different development partners<sup>22</sup> If we look at the practice of Rwanda, donor support to the Government is limited to 3 sectors per donor as per the terms of the agreed Division of Labour. No donor should have more than 2 bilateral projects in any one sector with the exception of large infrastructure projects<sup>23</sup>.

Given the level of aid fragmentation in Nepal, concentration of 5 sectors or less per cooperation can be considered as satisfactory. The situation of donor engagement in various sectors of the country has not changed and remained almost same as in the last fiscal year. It is found that many sectors are highly fragmented with respect to DPs portfolio. With respect to each DPs total portfolio, many sectors are comprised of less than 5% of their disbursement. From the DPs portfolio point of view, education, health and local development sectors seem to be in better position despite the involvement of several DPs. In addition, several donors have been engaged on peace and reconstruction; women, children, and social welfare; environment, science and technology, and financial reform (though with small disbursement levels per DPs). However, sectors such as population; financial services; youth, sports and culture; and tourism have lesser donor engagement.

For this visualization, a sector is considered highly fragmented (red highlight) if it comprises less than 5% of that donor's total portfolio, moderately fragmented (yellow highlight) if it comprises 19.99% of a donor's portfolio, and non-fragmented (green highlight) if it contributes more than 20% of the donor's portfolio. For the purpose of this analysis, non-disbursing sectors were left blank for each donor. Donors with reasonably good performance by this measure include: Global Fund, GAVI, IFAD, Saudi Dev Fund, KFAED, SAARC Fund, India, China, Netherlands, Germany and Finland, Donors associated with many fragmented sectors include EU, Japan, Norway, Korea, Switzerland, UK, UN Country Team, USAID, ADB and the World Bank Group.

This donor mapping chart/analysis would be useful both for the government and the DPs for developing cooperation strategy or selecting sectors to avoid duplication of efforts. DPs are encouraged to use this information while selecting specific sectors they plan to engage in.

## Fragmentation from District Perspective<sup>24</sup>

Districtwise disbursement shows that Kathmandu has the highest amount disbursed (US\$ 27.68 million)

21 Good references and information on donor concentration and fragmentation can be found on the OECD website at: [http://www.oecd.org/document/31/0,3746,en\\_2649\\_3236398\\_45465247\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/31/0,3746,en_2649_3236398_45465247_1_1_1_1,00.html)

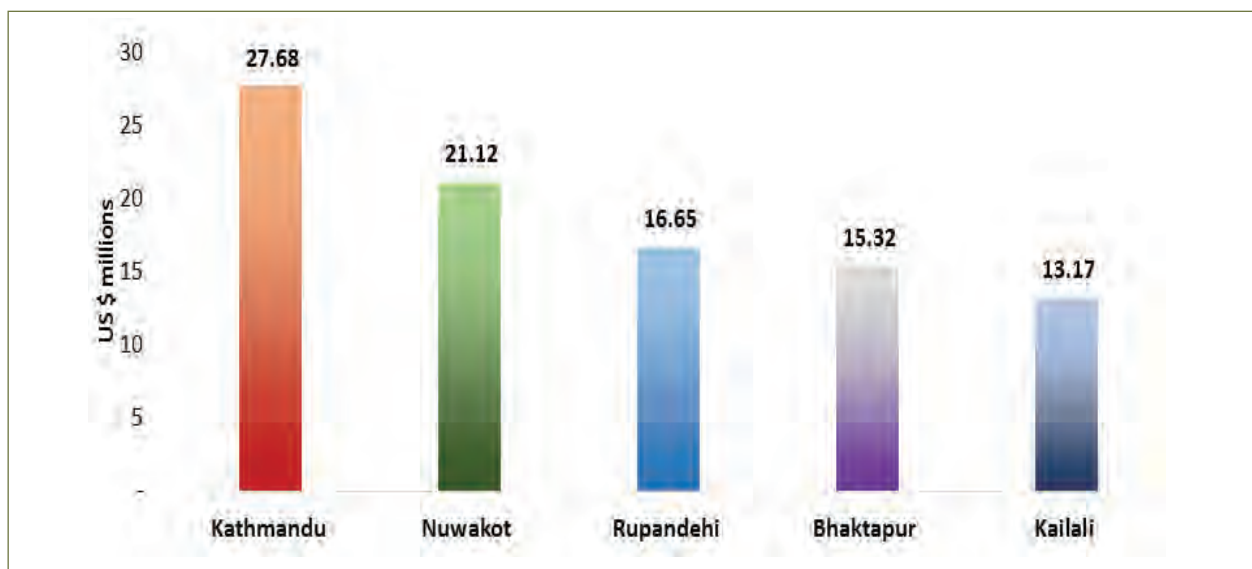
22 OECD. International Good Practice Principles for Country-Led Division of Labour and Complementarity. Paris, March 2009

23 Rwanda Aid Policy Manual of Procedures, May 2011 (sec 2.4.6)

24 This excludes nationwide projects. Details available in Annex 3

followed by Nuwakot (US\$ 21.12 million), Rupandehi (US\$ 16.65 million), Bhaktapur (US\$15.32 million) and Kailali (US\$ 13.17 million). On the other hand, Illam has the lowest amount of aid disbursement (US\$ 1.10 million) followed by Mustang (US\$ 1.21 million), Manang (US\$ 1.35 million), Arghakhanchi (US\$ 1.75 million) and Kaski (US\$ 1.83 million).

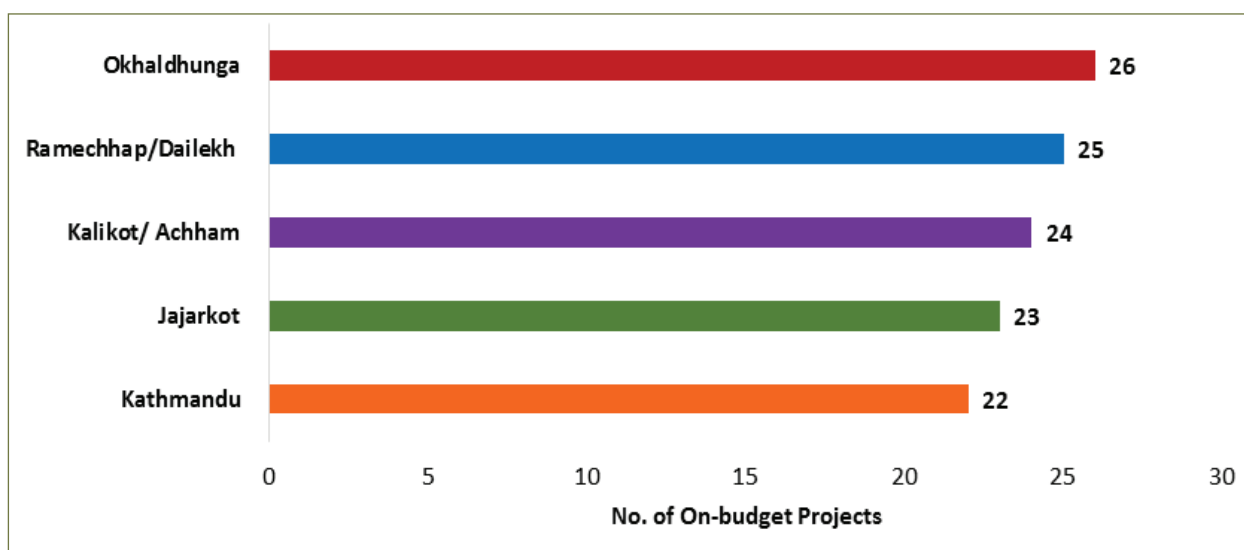
**Chart 13: Top 5 District with Highest on-budget Disbursement**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Similarly, Okhaldhunga has the highest number of on-budget projects (26) followed by Ramechhap and Dailekh (25 each), Kalikot and Achham (24 each) Jajarkot (23); and Kathmandu 22 projects. By contrast, Mustang has 6 projects, Manang (7) and Bhojpur/Illam 10 projects each, Gulmi, Parbat, Syangja and Lamjung 11 projects each; Palpa, Jhapa, Arghakhanchi and Terhathum with 12 projects each. Each year, this scenario may vary because of the implementation situation of the given projects under implementation.

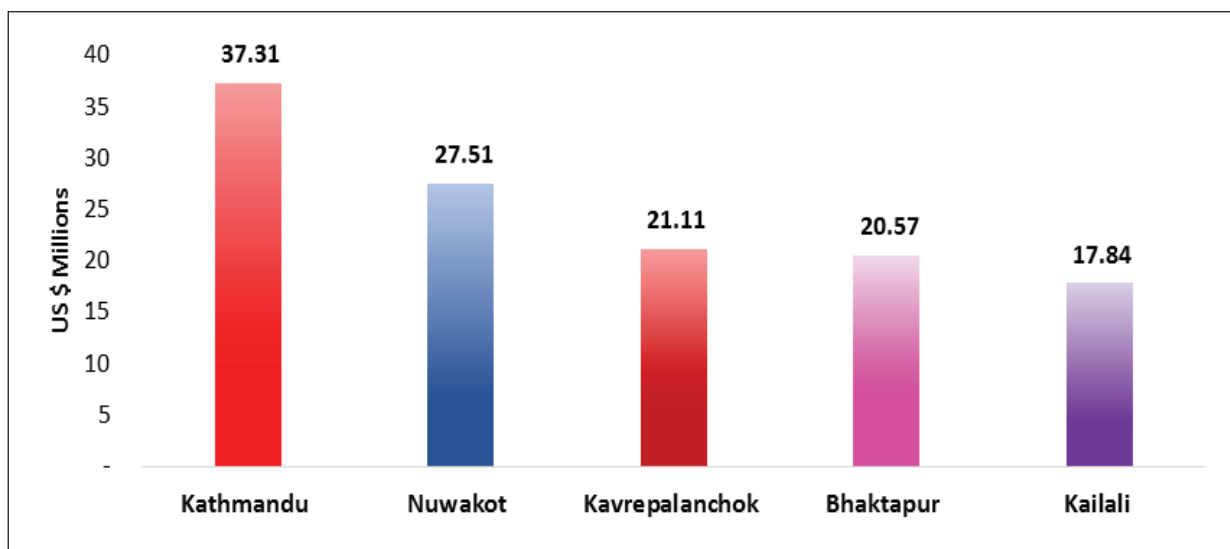
**Chart 14: Districts with Highest Number of On-budget Projects**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

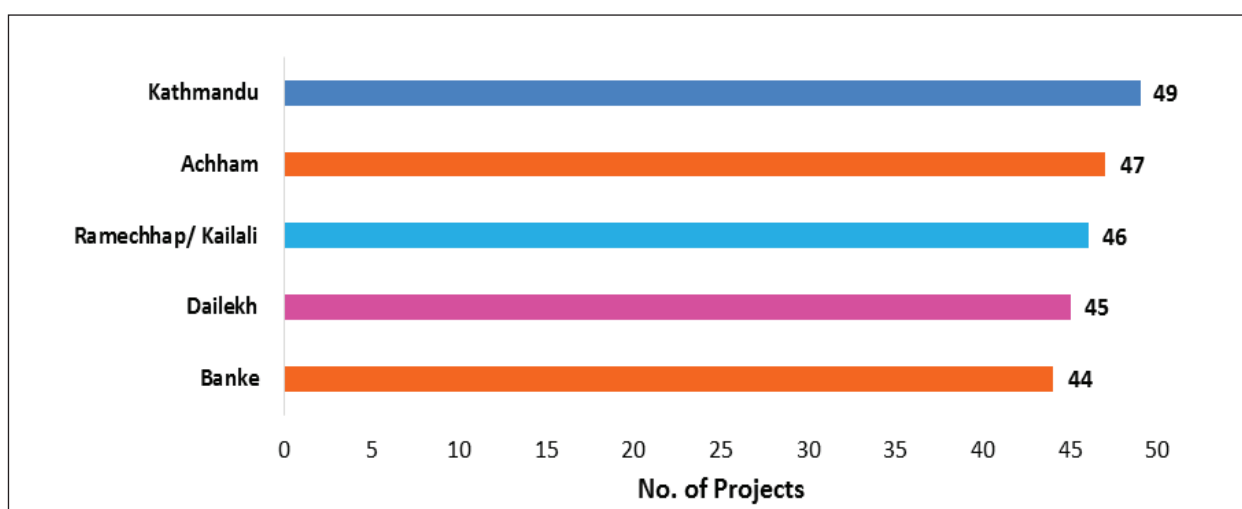
Combining both on-budget and off-budget disbursement, the aid scenario looks different. In this category, Kathmandu has the highest amount of disbursement (US\$ 37.31 million for 49 projects) followed by Nuwakot (US\$ 27.51 million for 38 projects), Kavrepalanchowk (US\$ 21.11 million for 35 projects), Bhaktapur (US\$20.57 million for 34 projects), and Kailali (US\$ 17.84 million for 46 projects). The districts receiving the amount of lowest disbursement include Mustang (US\$ 1.42 million), Manang (US\$ 1.56 million), Illam (US\$ 2.31 million), Arghakhanchi (US\$ 2.50 million), and Dhankuta (US\$ 2.76 million).

**Chart 15: Top 5 District with Highest Combined Disbursement**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

**Chart 16: Districts with Highest Number of Projects (on and off budget)<sup>25</sup>**



Source: MOF IECCD AMP (generated on 15 Jan 2017).

From the perspective of the number of projects (both on-budget and off-budget) under operation in the district, Kathmandu has the largest number of projects (49) followed by Achham (47) Ramechhap and Kailali

<sup>25</sup> Visualization through map is also available in Annex 12



(46 each); Dailekh (45) and Banke (44). Manang and Mustang are the districts with the lowest number of projects (11 each) followed by Bhojpur (17), Dhankuta, Gulmi and Illam (19 each), Palpa, Parbat and Syangja (20 each); and Jhapa, Lamjung, Taplejung and Tanahu (21 each).

Aid flow from the perspective of donor engagement at the district level does not show reliable evidences as to why they are mostly engaged in Kathmandu, Achham, Ramechhap and Kailali, and less in Manang, Mustang, Gulmi, Palpa, Parbat and Syangja districts. This may require further study.

# CHAPTER

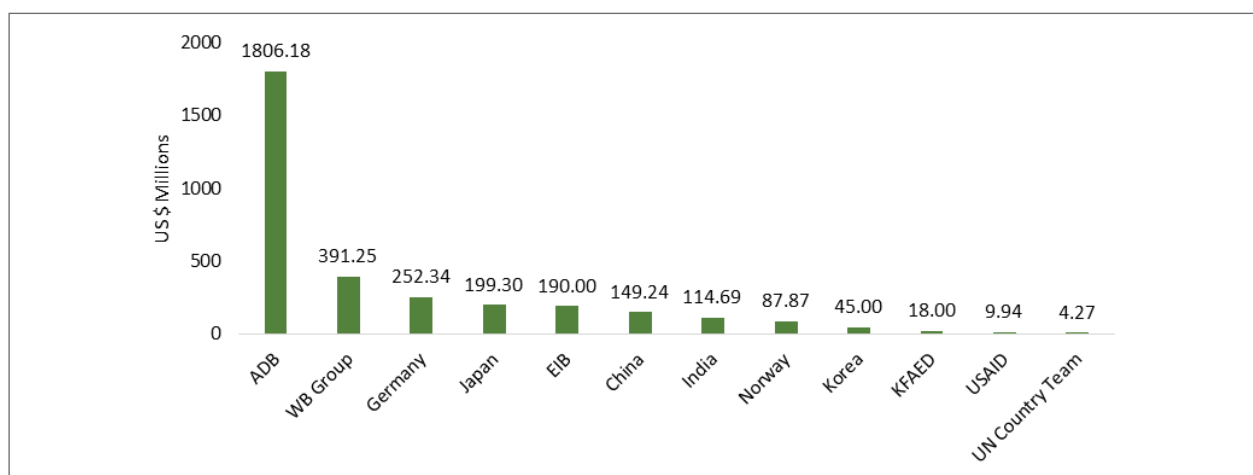
# 4

## SECTOR PROFILES FOR TOP 5 RECIPIENTS<sup>26</sup>

### 4.1 Energy Sector

ADB remained at the top committing DP in Energy Sector. Out of US\$ 3268.08 million, ADB committed US\$ 1806.18 million, which is 55.3% of total commitment in this sector. Among the bilaterals, Germany surpasses others with a commitment of US \$ 252.34 million.

Chart 17(a): Total Commitments - Ongoing Projects (US \$ 3268.08 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

The comparison of grants and loans is almost same in Energy Sector. While loans comprise 50.81%, grant follows closely with 48.90%. The Energy Sector has technical assistance as low as 0.29%. By its nature, the Energy Sector enjoys 53.71% as project support followed by program support of 44.91%.

In the Energy Sector, Nepal India Electricity Transmission and Trade Project is the largest programme with respect to both aid commitment and disbursement. Although, Upper Trishuli 3A Hydroelectric Project is second largest in terms of commitments, the implementation has been severely affected by the earthquake which caused the slow disbursement rate.

<sup>26</sup> Total Commitment for each project mentioned under given sectors is not comparable with disbursement because disbursement here accounts only for FY 2015/16 whereas total commitment refers to the project cost over the period.

Chart 17(b): Type Of Aid Total Commitments For Ongoing Projects

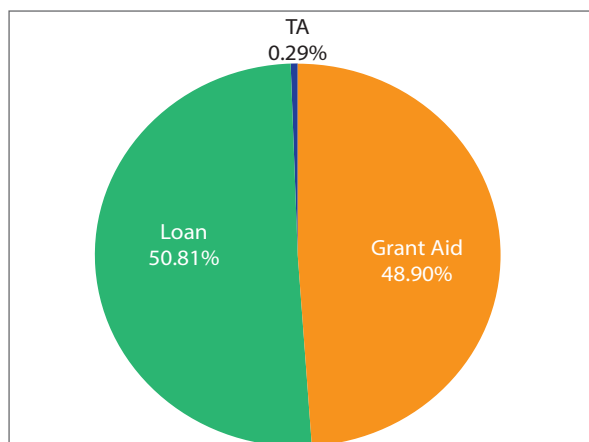
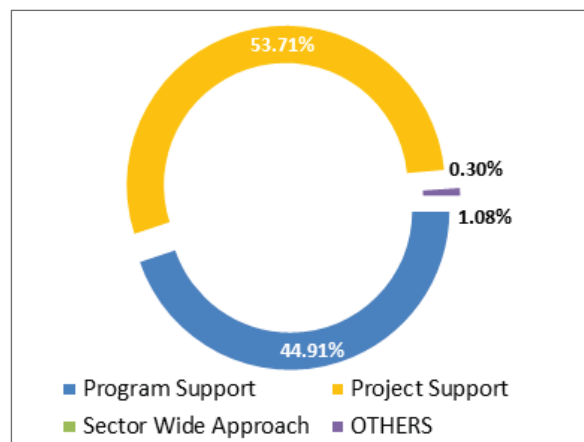


Chart 17(c): Aid Modalities Total Commitments for Ongoing Projects



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 10: Top 5 largest disbursing projects of Energy Sector

Largest 5 disbursing projects in the sector for FY 2015/16	Donor Agency	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Nepal India Electricity Transmission and Trade Project (NIETTP)2011, + Additional Financing 2013	IDA	138,000,000	57,243,838
Energy Access and Efficiency Improvement Project (EAEIP)	ADB	67,683,104	27,178,185
Electricity Transmission Expansion and Supply Improvement Project (ETESIP)	ADB, Norway	100,921,062	15,666,398
Medium and Large Development Projects (Aid to Nepal)	India	3,185,017	9,877,156
Upper Trishuli 3A Hydroelectric Project	China	129,241,702	8,135,023

Source: MOF IECCD AMP (generated on 15 Jan 2017).

## 4.2 Local Development Sector

WB group is the largest committing DP in Local Development Sector followed by EU, UK, India, ADB, Switzerland and UN Country Team. Out of US\$ 1400.93 million committed in this sector, these seven DPs contributed nearly 89% (US\$ 1246.82 million). The Local Development Sector enjoys 69% grants and 26% loans. The sector gets 61.63% as project support.

Chart 18(a): Total Commitments - Ongoing Projects (US\$ 1400.93 million)

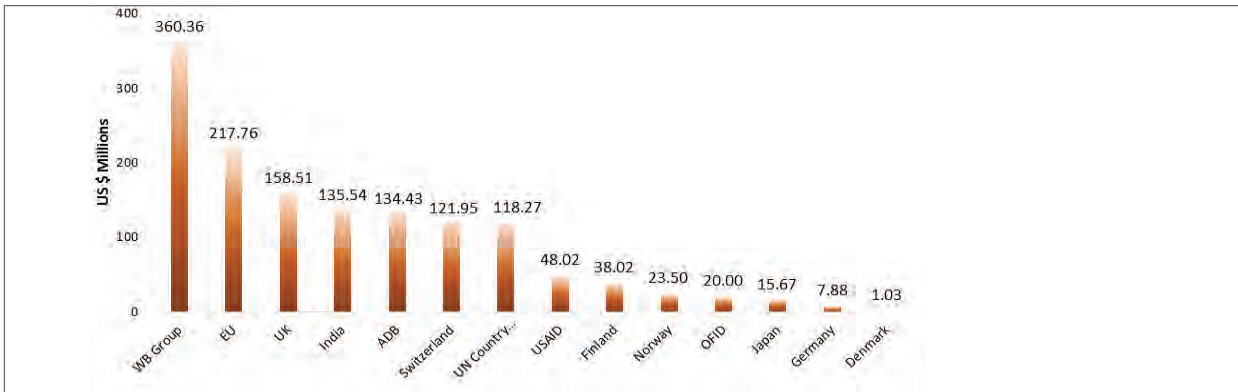


Chart 18(b): Type Of Aid Total Commitments For Ongoing Projects

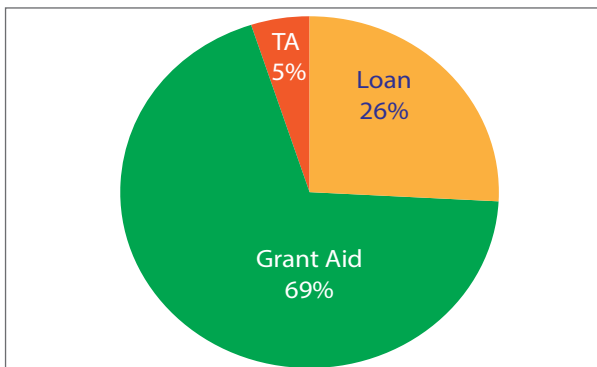


Chart 18(c): Aid Modalities Total Commitments for Ongoing Projects

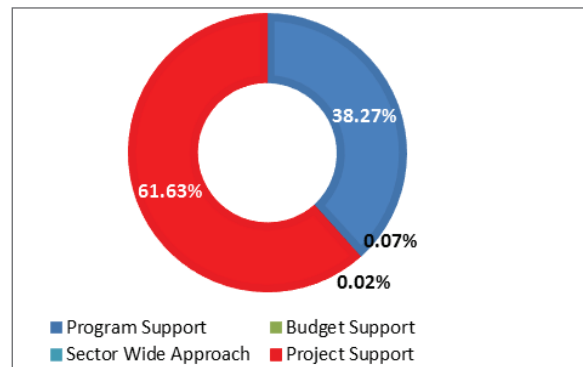


Table 11: Top 5 largest disbursing projects of Local Development Sector

Largest 5 disbursing projects in the sector for FY 2015/16	Donor Agency	Total Commitment (in US\$)	Disbursed in FY 2015/16(in US\$)
Emergency Housing Reconstruction Project	IDA	220,362,810	20,000,000
Sunaula Hazar Din, Community Action for Nutrition Project	IDA	40,000,000	11,790,000
Strengthening National Rural Transport Programme (SNRTP)	IDA	100,000,000	9,420,000
Sajhedari	USAID	35,069,500	9,343,552
Partnership for Improved Nutrition Poshanka Lagi Hatemalo in Nepal	EU		6,858,758

Source: MOF IECCD AMP (generated on 15 Jan 2017).

Emergency Housing Reconstruction Project is the largest project with respect to commitment and disbursement. The World Bank Group seems to be the largest aid provider in this sector. There has been a slight decline of disbursement in this sector from US\$ 124.90 million in FY 2014-15 to US\$ 119.15 million in FY 2015/16. Out of the total commitment so far, grant covers 69%, loan 26% and TA component comprises of 5% in this sector.

### 4.3 Education Sector

The WB Group, ADB, EU and Japan are the largest committing DPs in Education Sector. Out of US\$ 1433.38 million committed in this sector, these four DPs have committed US\$ 1112.84 million which is 77.6% of total commitment in Education Sector. Education Sector enjoys 65% grant aid and 29% loan. As sector wide approach (SWAP) was adopted in this sector since more than a decade, the SWAP support is 61.48% followed by project support of 17.74%.

Chart 19(a): Total Commitments - Ongoing Projects (US\$ 1433.38 million)

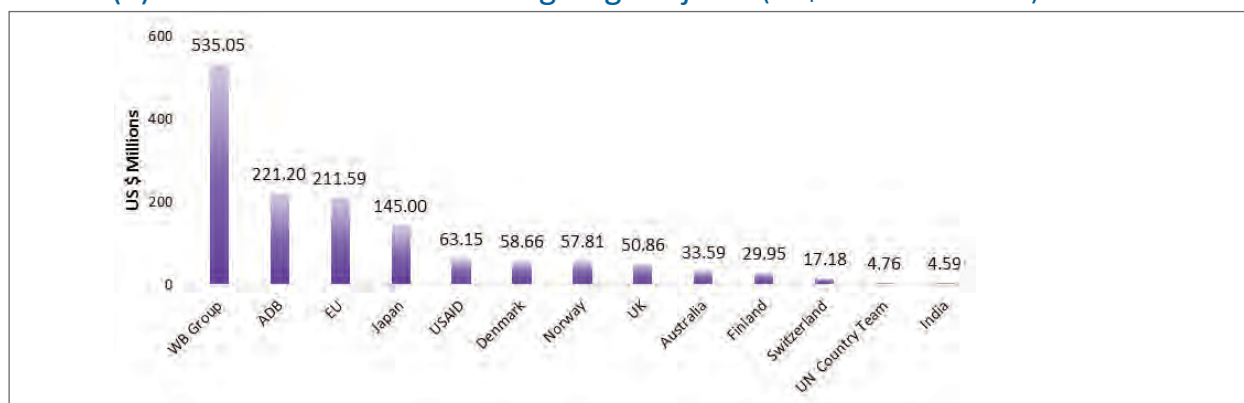


Chart 19(b): Type Of Aid Total Commitments For Ongoing Projects

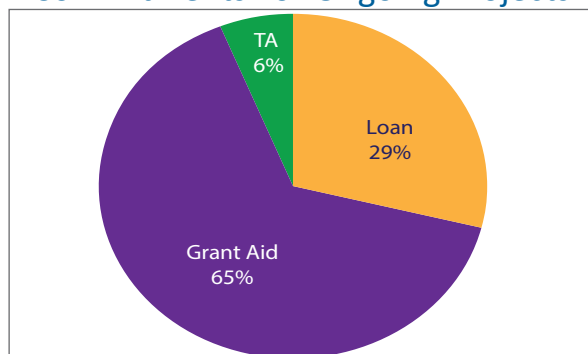


Chart 19(c): Aid Modalities Total Commitments for Ongoing Projects

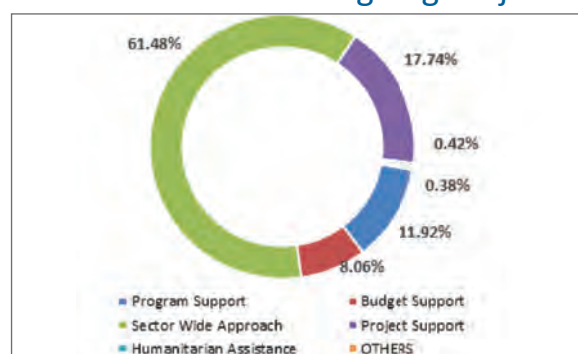


Table 12: Top 5 largest disbursing projects of Education Sector

Largest 5 disbursing projects in the sector for FY 2015/16	Donor Agency	Total Commitment	Disbursed in FY 2015/16
School sector Reform Program (SSRP)	ADB, Denmark, DFID, EU, Finland, Australia, IDA, JICA, Norway, WBTF	1,001,205,508	44,554,986
Higher Education Reform Project (HERP)	IDA	65,000,000	11,110,000
Enhanced Vocational Education and Training Project (EVENT)	IDA	39,750,000	9,960,000
Country Programme 200319	WFP		5,277,297
Employment Fund Phase I	DFID, SDC	29,665,266	5,226,157

Source: MOF IECCD AMP (generated on 15 Jan 2017).

The School Sector Reform Program (SSRP) is the largest program from the perspective of both aid commitments and disbursements. The World Bank Group seems to be the lead donor in providing a large portion of external assistance as in the previous year. There has been a similar trend of disbursement noticed from US\$ 113.68 million in FY 2014-15 to US\$ 111.55 million in FY 2015/16. Of the total commitment, grant covers 65%, loan component covers 29% and TA component covers only 6% in this sector.

## 4.4 Health Sector

Unlike in previous three sectors, bilateral DPs have the larger commitment in health sector. The USAID and the UK contribute 85.4% in total US\$ 501.6 million committed in this sector. Among the multilateral, the WB Group is the largest committing DP. In the Health Sector, the grant assistance is dominating with 63% assistance. As sector wide approach is being adopted in this sector too, it contributes to 44.15% of total commitment.

Chart 20(a): Total Commitments - Ongoing Projects (US\$ 501.6 million)

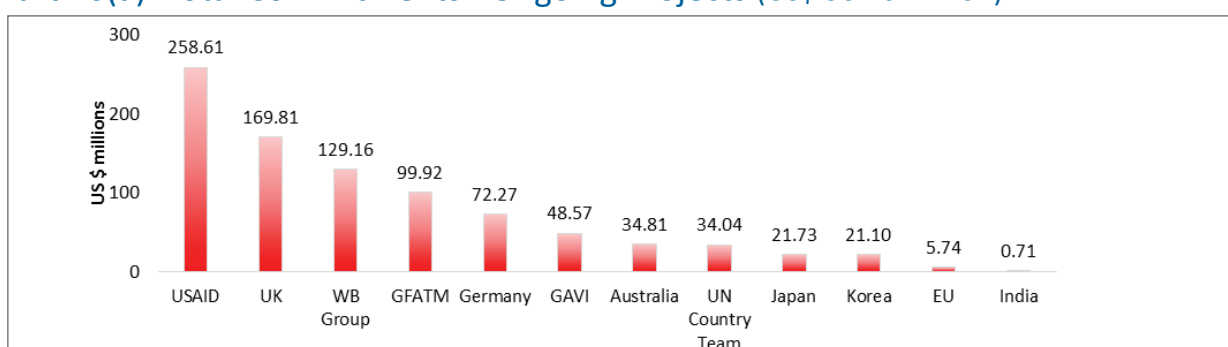


Chart 20(b): Type Of Aid Total Commitments For Ongoing Projects

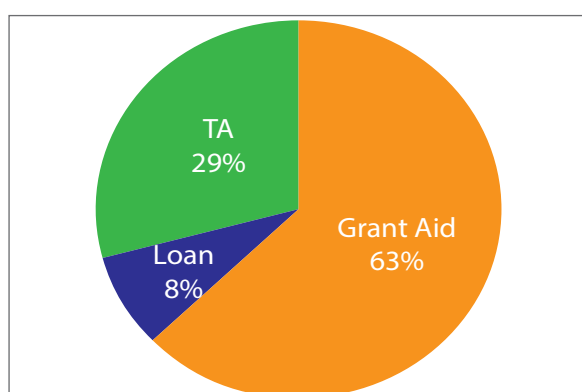


Chart 20(c): Aid Modalities Total Commitments for Ongoing Projects

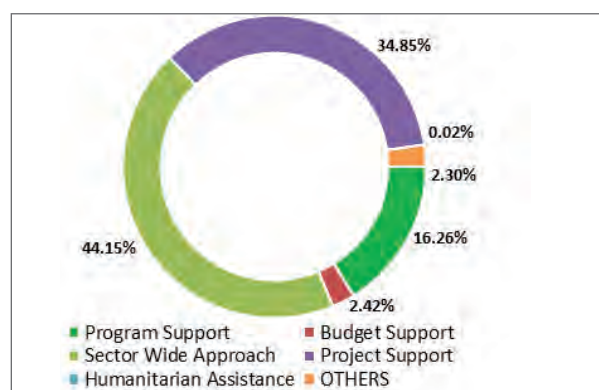


Table 13: Top 5 largest disbursing projects of Health Sector

Largest 5 disbursing projects in the sector for FY 2015/16	Donor Agency	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Suaahara II	USAID	63,254,184	13,780,901
Health for Life	USAID	27,981,417	10,311,589
UK/Nepal- Support to Nepal Health Sector Programme III (NHSP)	DFID	15,332,969	8,665,201
NPL Global Fund - HIV/AIDS	GFATM	18,817,652	8,324,882
Nepal Health Sector Programme NHSP-II	DFID, GDC (KfW), Australia, IDA	289,289,591	5,604,925

Source: MOF IECCD AMP (generated on 15 Jan 2017).

Nepal Health Sector Program is the largest project in respect of commitment in this sector whereas Suaaharaa II Project is the largest project with respect to disbursement in this sector. The USAID is the largest donor in FY 2015/16 with respect to disbursement. There has been a sharp decline in the volume of disbursement from US\$ 177.74 million in FY 2014-15 to US\$ 103.44 million in this sector in FY 2015/16. Of the total commitment, grant covers 63%, loan 8% and TA component comprises only about 29% of the total commitment in this sector.

## 4.5 Environment, Science and Technology Sector

This sector comprises of two distinct sectors, Environment and Science & Technology. The UK is the largest DP in this sector with US\$ 51.57 million committed out of US\$ 193.53 million of total. As Government of Nepal has lower preference for loan in this sector, the loan component is only 8% and the TA support 15%.

Chart 21(a): Total Commitments - Ongoing Projects (US\$ 193.53 million)

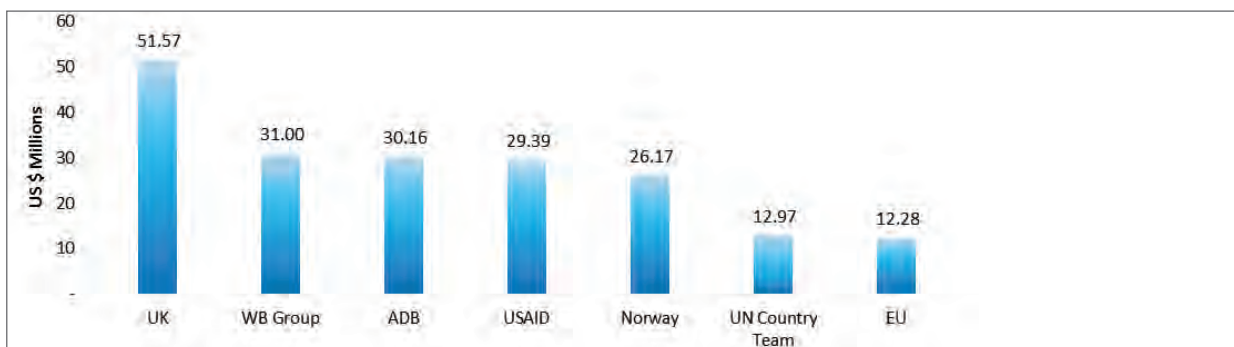


Chart 21(b): Type Of Aid Total Commitments For Ongoing Projects

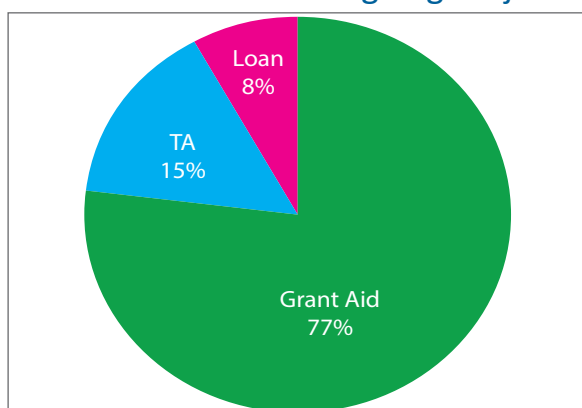


Chart 21(c): Aid Modalities Total Commitments for Ongoing Projects

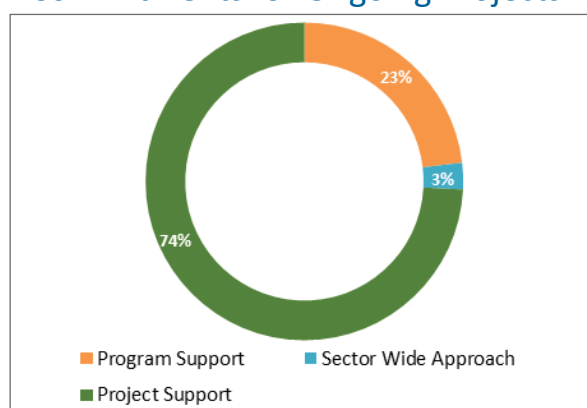


Table 14: Top 5 largest disbursing projects of Environment, Science and Technology Sector

Largest 5 disbursing projects in the sector for FY 2015/16	Donor Agency	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Nepal - India Electricity Transmission and Trade Project	IDA	123,241,407	26,715,331
Electricity Transmission Expansion and Supply Improvement Project (ETESIP)	ADB, Norway	100,921,062	11,737,011
Upper Trishuli 3A Hydroelectric Project	China	129,241,702	9,193,224
Medium and Large Development Projects (Aid to Nepal)	India	3,185,017	6,449,989
Energy Access and Efficiency Improvement Project (EAEIP)	ADB	67,442,104	5,443,765

Source: MOF IECCD AMP (generated on 15 Jan 2017).

UK Support to Increase Resilience to Natural Disasters in Nepal is the largest project with respect to commitment and disbursement in this sector. There has been substantial rise in disbursement from US\$ 15.95 million in FY 2014-15 to US\$ 54.18 million in FY 2015/16. Loan commitment constitutes 8%, grant 77% and TA component comprises 15% of the total commitment in this sector.

# CHAPTER

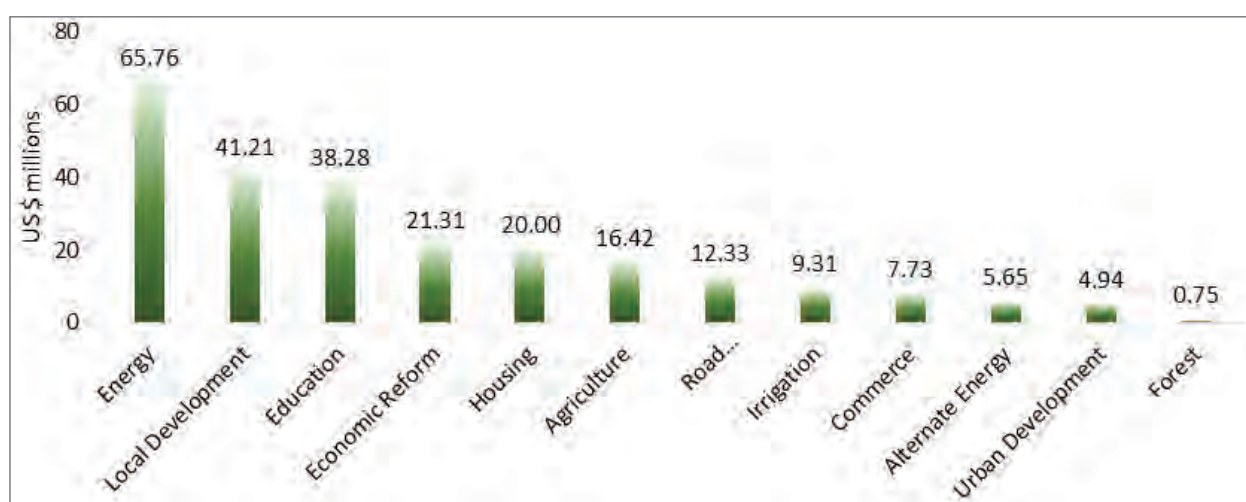
# 5

## PROFILE OF TOP 5 Development Partners

### 5.1 World Bank Group

The World Bank Group became the largest development partner disbursing US\$ 243.69 million in FY 2015/16. From the World Bank Group, Energy sector received US\$ 65.76 million followed by Local Development US\$ 41.21 million, Education US\$ 38.28 million and Economic Reform US\$ 21.31 million among others.

Chart 22: Total Disbursements (US\$ 243.69 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 15: Top 5 largest disbursing projects of World Bank Group

Largest 5 disbursing projects for FY 2015/16	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Nepal India Electricity Transmission and Trade Project (NIETTP)2011, + Additional Financing 2013	138,000,000	57,243,838
Poverty Alleviation Fund II	313,485,516	21,310,000
Earthquake Housing Reconstruction Project - IDA	200,000,000	20,000,000
Emergency Housing Reconstruction Project	220,362,810	20,000,000
School sector Reform Program (SSRP)	301,650,606	17,210,000

Source: MOF IECCD AMP (generated on 15 Jan 2017).

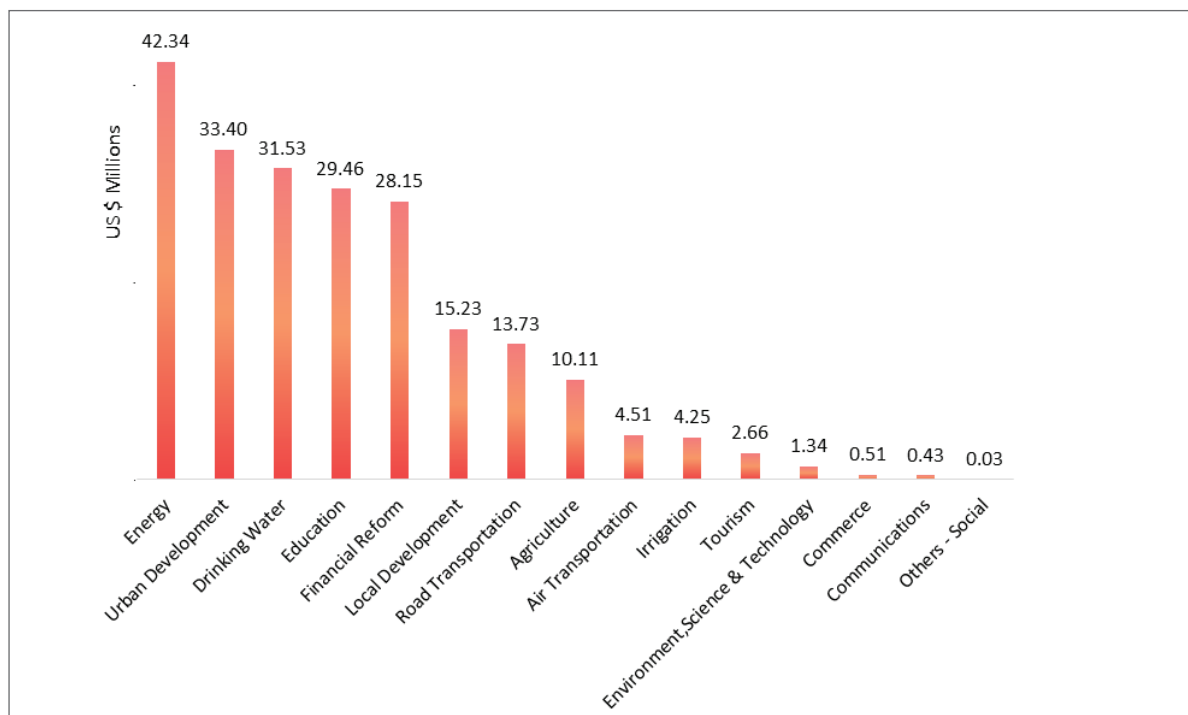
Among the largest disbursing projects funded through the World Bank Group in 2015/16 were Nepal India Electricity Transmission and Trade Project, Poverty Alleviation Fund II, Earthquake Housing Reconstruction Project, and School Sector Reform Program.



## 5.2 Asian Development Bank

The ADB remained the second largest multilateral development partner in respect of volume of disbursement made in FY 2015/16. Its disbursements were concentrated to Energy, Urban Development, Drinking Water, Education, Financial Reform, Local Development and Road Transportation Sector among others.

Chart 23: Total Disbursements (US\$ 217.68 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 16: Top 5 largest disbursing projects of Asian Development Bank

Largest 5 disbursing projects for FY 2015 -16	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Rural Finance Sector Development Cluster Program (Sub Program 2)	72,267,163	27,699,633
Energy Access and Efficiency Improvement Project (EAEIP)	67,683,104	27,178,185
School Sector Reform Program (SSRP)	160,805,086	20,000,000
Earthquake Emergency Assistance Project	219,309,234	18,292,720
Integrated Urban Development Project (Nepal)	12,000,000	11,977,358

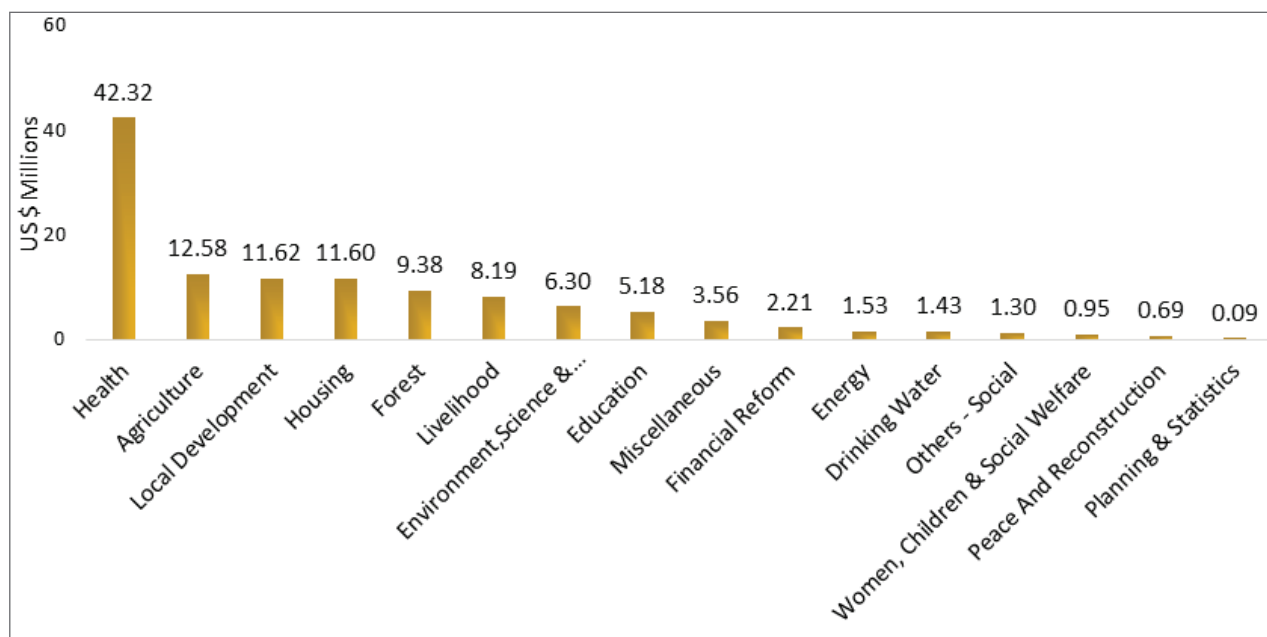
Source: MOF IECCD AMP (generated on 15 Jan 2017).

Of the largest disbursing projects funded through ADB were mainly Rural Finance Sector Development Cluster Program, Energy Access and Efficiency Improvement Project, School Sector Reform Program, Earthquake Emergency Assistance Project and Integrated Urban Development Project.

### 5.3 United States Agency for International Development

Among the bilateral development partners, USAID became top in extending disbursement in FY 2015/16. It disbursed US\$ 118.93 million spreading over various sectors. Health sector received the largest disbursement from USAID in FY 2015/16.

Chart 24: Total Disbursements (US\$ 118.93 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 17: Top 5 largest disbursing projects of USAID

Largest 5 disbursing projects for FY 2015 /16	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Suaahara II	63,254,184	13,780,901
Health for Life	27,981,417	10,311,589
Nepal Earthquake Housing Reconstruction Project (MDTF)	9,600,000	9,600,000
Sajhedari	35,069,500	9,343,552
Hariyo Ban Program	39,746,873	7,880,340

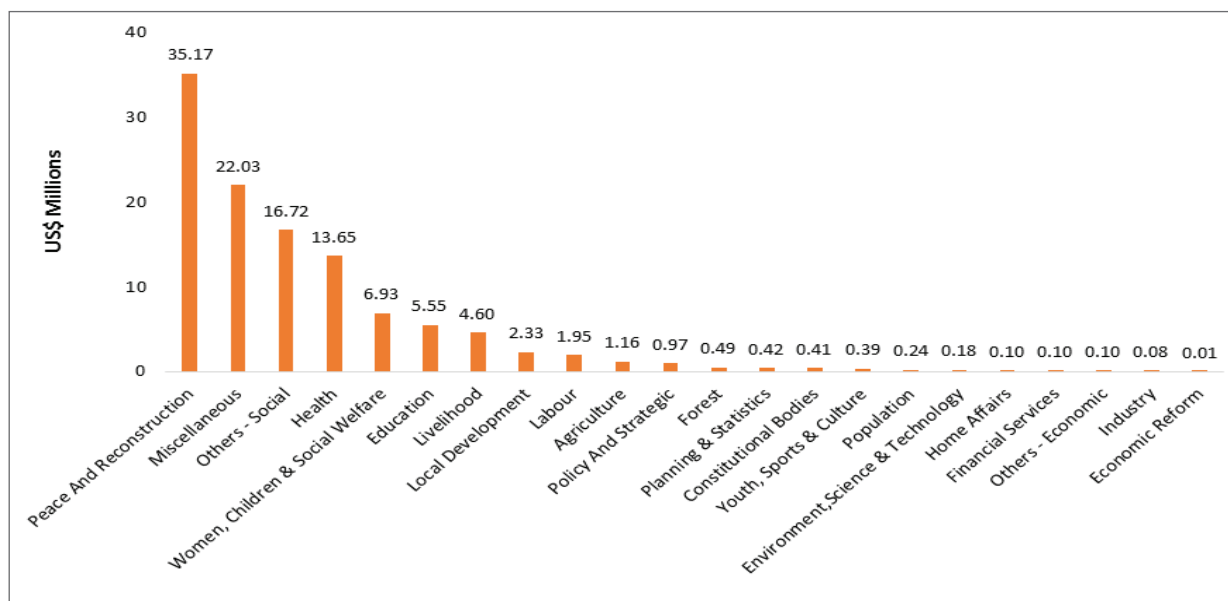
Source: MOF IECCD AMP (generated on 15 Jan 2017).

The largest disbursing projects funded through USAID in FY 2015/16 were Suaahara II, Health for Life, Nepal Earthquake Housing Reconstruction Project, Sajhedari and Hariyo Ban Program among others.

## 5.4 United Nations Country Team

UN Country Team is also one of the largest multilateral agencies to extend development cooperation in respect of disbursement in FY 2015/16. It disbursed US\$ 113.57 million in FY 2015/16.

Chart 25: Total Disbursements (US\$ 113.57 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 18: Top 5 largest disbursing projects of UN Country Team

Largest 5 disbursing projects for FY 2015/16	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
Emergency Operation 200668 – Emergency Food Assistance to People Affected by Earthquake in Nepal	33,874,716	33,887,279
Country Programme 200319		15,077,991
The Emergency Top-Up Cash Transfer Project	15,000,000	15,000,000
Earthquake Emergency Social Policy and Economic Analysis	14,560,000	12,856,872
Earthquake Emergency Response - Education	10,915,531	6,693,815

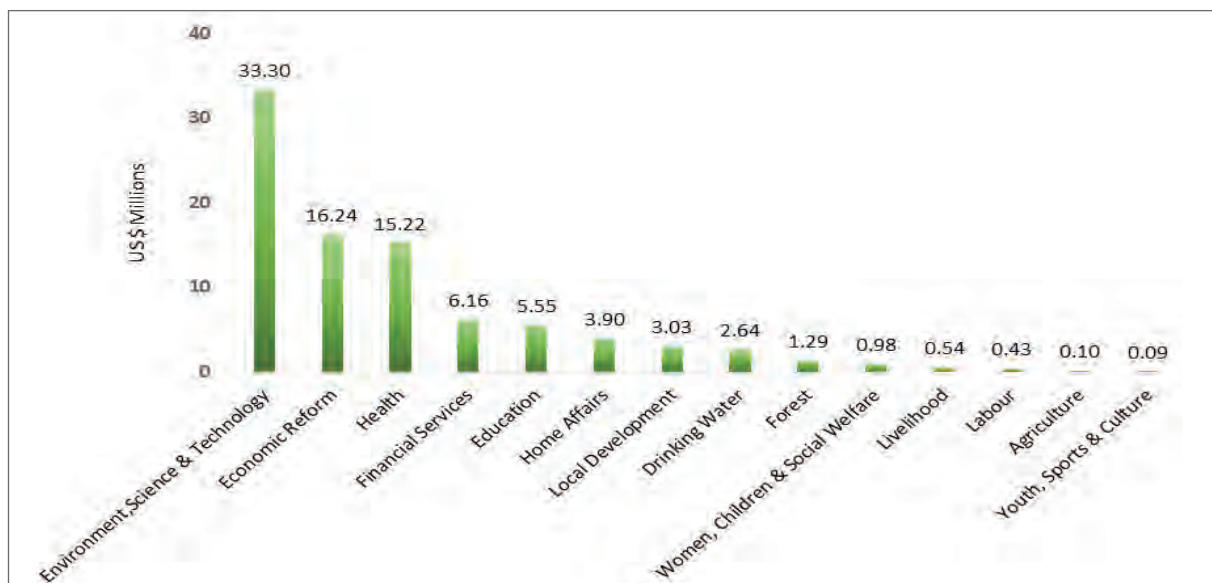
Source: MOF IECCD AMP (generated on 15 Jan 2017).

Peace and Reconstruction received the largest disbursement US\$ 35.17 million followed by others social, earthquake reconstruction and Health sector among others.

## 5.5 United Kingdom

Of the bilateral development partners, UK remained one of the largest partners disbursing US\$ 89.4 million in FY 2015/16. Its contribution went to Environment Science and Technology, Economic Reform and Health sector among others.

Chart 26: Total Disbursements (US\$ 89.4 million)



Source: MOF IECCD AMP (generated on 15 Jan 2017).

Table 19: Top 5 largest disbursing projects of UK

Largest 5 disbursing projects for FY 2015/16	Total Commitment (in US\$)	Disbursed in FY 2015/16 (in US\$)
UK Support to Increase Resilience to Natural Disasters in Nepal	34,887,198	30,343,136
Accelerating Investment and Infrastructure in Nepal (AIIN)	59,239,313	9,764,499
UK/Nepal- Support to Nepal Health Sector Programme III (NHSP)	15,332,969	8,665,201
Nepal Market Development Program	22,922,098	6,476,478
Access to Finance for the Poor Programme	48,023,971	6,156,884

Source: MOF IECCD AMP (generated on 15 Jan 2017).

The major disbursing projects funded through UK were UK Support to Increase Resilience to Natural Disasters in Nepal, Accelerating Investment and Infrastructure in Nepal, UK/Nepal Support to Nepal Health Sector Program, Nepal Market Development Program and Access to Finance for the Poor Program among others.

# CHAPTER

# 6

# PLEDGING, COMMITMENT & DISBURSEMENT FOR POST-EARTHQUAKE RECONSTRUCTION

The Government of Nepal had organized a one-day International Conference on Nepal's Reconstruction (ICNR) on 25th June 2015 to mobilise resources for reconstruction of damaged infrastructures and rehabilitation of livelihoods of the earthquake affected people. Representative of many government, bilateral and multilateral development institutions participated in this event and expressed their solidarity and partnership to address massive reconstruction needs and challenges of Nepal. The International community and development partners altogether, pledged US\$ 4.1 billion for the post-quake reconstruction, recovery and rebuilding during the conference<sup>27</sup>.

Table 20: Pledging vs. commitment vs disbursement

Amount in USD

DPs	Pledge <sup>28</sup>	Commitment <sup>29</sup>	Disbursement <sup>30</sup>
ADB	600,000,000	215,000,000	18,427,082
Australia	4,635,300		4,770,133
Austria	1,200,000		
Bangladesh	502,815		
Canada	10,500,000		
China	766,927,000	489,600,000	10,669,032
EU	117,484,500	118,372,641	6,678,232
Finland	2,237,800	1,118,900	
Germany	33,567,000	34,000,000	
IMF	50,000,000	50,000,000	
India	1,400,000,000	1,000,000,000	
Japan	260,000,000	247,070,000	10,347,460
Netherlands	26,000,000		
Norway	15,965,500		2,179,958

27 DCR 2014-15, MoF, Nepal

28 Pledging made during ICNR 2015

29 Commitment made up to 20 February, 2017

30 Disbursement made during FY 2015/16

DPs	Pledge <sup>28</sup>	Commitment <sup>29</sup>	Disbursement <sup>30</sup>
Pakistan	1,000,000		
Republic of Korea	10,000,000	8,400,000	5,702,183
Saudi Fund	30,000,000		
Sri Lanka	2,500,000		
Sweden	10,000,000		
Switzerland	25,000,000		7,715,498
Turkey	2,000,000		
UK (DFID)	110,000,000	94,000,000	9,958,551
USA	130,000,000	159,821,409	14,376,219
WB	500,000,000	300,000,000	63,610,000
<b>Total</b>	<b>4,109,519,915</b>	<b>2,717,382,950</b>	<b>154,434,348</b>

Source: mof.gov.np/ieccd, amis.mof.gov.np

Out of the total pledged amount of US\$ 4.1 billion, about 66% (US \$ 2.71 billion) was committed by various development partners. India, China, ADB and the World Bank were the largest contributor expressing the pledged amount for the post earthquake reconstruction. While India, China, Japan, The World Bank and UK made more than 50 % commitments of the pledged amount. EU, Germany, IMF and USA made commitments equal to or more than pledging. The government is expediting to materialize remaining pledged amount with the concerned DPs.

However, the disbursement is very insignificant compared to the committed amount. This low level of disbursement was caused by delay in the formation and decision on functional arrangement of National Reconstruction Authority (NRA). Disbursement was further affected by the obstruction on supply chain. The pace of disbursement has been progressing after July 2016. The various INGOs and DPs who did not pledge in the ICNR have also disbursed fund toward earthquake reconstruction (see in Annex 11).

# CHAPTER

# 7

## TREND OF ANNUAL EXPENDITURE VS ANNUAL BUDGET

The trend of the Government's total annual budget allocation and actual expenditure (including aid component) of the last seven years (FY 2009-10 to FY 2015-16) shows gap in utilization of budgeted amount. The actual expenditure ranges from 70 to 91 percent of the budgeted amount in this period and gaps is widening (increasing) in recent years . In FY 2009-10, the budget expenditure was 90.82 percent and the amount spent reached Rs. 259.6 billion against the total budget Rs. 285.9 billion. Whereas, the expenditure amount was Rs. 434.4 billion against Rs. 517.2 billion in FY 2013-14 and it reached Rs. 521 billion against the total budget Rs. 618 billion. The percentage of expenditure remained only 73.34 percent during FY 2015-16, the lowest over the review period. The cause of low level of expenditure was due largely to the April Earthquake and the subsequent obstruction in supply china experienced in FY 2015-16. The budget allocation as well as the expenditure volume has more than doubled from FY 2009-10 to FY 2015-16. Although, the annual expenditure has not reached the target each year, if we compared the allocation of its own source (excluding foreign source) against expenditure, disbursement of such allocation is satisfactory compared to the allocation from foreign aid component.

Table 21: Comparison of Budget and Expenditure in different Fiscal Years<sup>31</sup> Rs. In '000

Fiscal Year	Budget		
	Allocation	Expenditure	% of Exp.
2009/10	285,930,000	259,689,106	90.82
2010/11	337,900,000	295,363,427	87.41
2011/12	384,900,000	339,167,485	88.12
2012/13	404,824,700	358,637,981	88.59
2013/14	517,240,000	434,423,146	83.99
2014/15	618,100,000	521,050,727	84.30
2015/16	819,468,884	601,013,396	73.34

Source: MOF, IECCD, AMP (generated on 15 Jan 2017).

When we take into consideration of the aid component only, the volume of expenditure over the years has not increased as allocated in the Government budget. The situation is not encouraging compared to the total combined budget with the government source and foreign aid. The table below shows that the total aid spent in FY 2009/10 was Rs. 49.7 billion against Rs. 78.5 billion allocated. In the FY 2013-14, the total aid spent reached only Rs.58.7 billion against Rs. 113.2 billion allocated as the total aid in the same period. Similarly, the expenditure recorded was Rs. 55 billion against Rs. 123 billion in FY 2014-15. There was only about 45% of the

31 Economic Survey 2012-13, 2013-14, 2014-15, 2015/16, Budget Speech 2014-15, 2015/16, FMIS

allocated amount spent in FY 2014-15 on the aid component. Similarly, there was only 35.34% expenditure in FY 2015-16 (Rs. 72.77 billion spent against Rs. 205.89 billion). This is the lowest expenditure of aid component recorded over the review period from FY 2009/10 to FY 2015-16.

Table 22: Budget Allocation and Expenditure status of Foreign Assistance<sup>32</sup>

Rs. In '000

Fiscal Year	Budget Allocation	Budget Expenditure	% of Exp. to Budget
2015/16	205,894,411	72,770,055	35.34
2014-15	123,900,000	55,381,239	44.71
2013/14	113,240,000	58,753,008	51.88
2012/13	72,824,700	47,199,249	64.81
2011/12	99,786,886	51,893,354	52.00
2010/11	87,575,645	57,997,781	66.23
2009/10	78,516,250	49,769,353	63.39

Source: MOF, IECCD, AMP (generated on 15 Jan 2017).

The above table clearly shows the volume of aid allocation in the Government budget is increasing every year but the expenditure has not shown satisfactory progress. The reasons behind this could be partially due to incomplete reporting of direct payment, low pace of development and low level of capital expenditure. However, low level of expenditure each year would indicate that either the budget is estimated without considering the capacity of the implementing agencies or more reforms required in the implementation process.

Likewise, this may be due to the over-estimate of the budget while preparing the annual budget and or low capacity to spend. Moreover, it is a matter of further study as to why budget allocation is swelling despite low level of expenditure experienced each year. It is equally important that we need to redouble our efforts in the implementation of development projects to improve the present sluggish capital expenditure level in the coming years. It is anticipated that the overall expenditure including the aid component will speed up in the coming years due to the operation of National Reconstruction Authority in the country. There are also some positive steps taken by the Government to announce early budget since FY 2016/17 to increase the capital expenditure.

32 Economic Survey 2012-13, 2013-14, 2014-15, 2015/16, Budget Speech 2014-15, 2015/16, FMIS



# CHAPTER

# 8

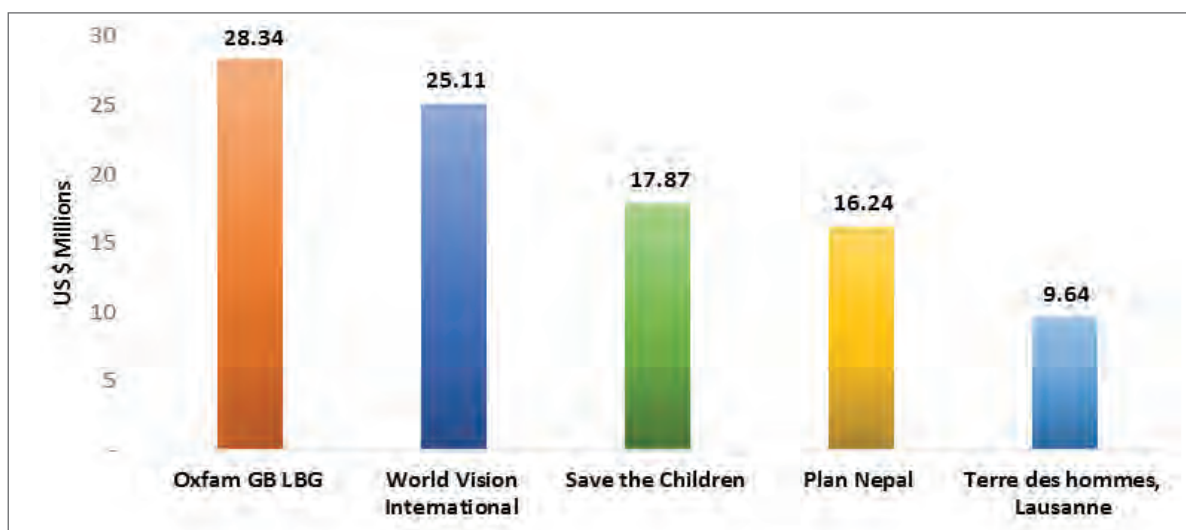
## INGO AID DISBURSEMENT IN FY 2015/16

The Government's efforts to capture INGOs contribution through the AMP is a relatively new process. However, the level of INGO involvement in the reporting of aid information in the AMP is very encouraging.

The volume of aid disbursement from INGOs core funding has increased from US\$ 116.89 million in FY 2014-15 to US\$ 168.39 million in FY 2015-16. The overall contribution made through INGOs has been encouraging over the years. The number of INGOs reporting into the AMP system is also increasing over the years. The increased contribution is largely due also to the INGO engagement after April earthquake in the country. INGOs are found engaged in almost all districts of the country and the disbursement consists of grant assistance.

In the FY 2015-16, Oxfam GB LBG is the largest fund provider as an INGO which alone disbursed US\$ 28.34 million through 87 projects followed by the World Vision International US\$ 25.11 million, Save the Children US\$ 17.87 million, Plan Nepal US\$ 16.24 million and Terre des homes, Lausanne US\$ 9.64 million whereas remaining other INGOs provided fund less than US\$ 9.0 million for various projects. In the previous fiscal year, Save the Children was the largest INGO in terms of fund provider. It should be understood that the disbursement here covers only the fund provided by donor's headquarters, not from resident donors in Nepal. The fund disbursed to the INGOs by resident donors in Nepal is already counted under ODA disbursement in the preceding chapters.

Chart 27: Top 5 INGOs Disbursement in FY 2015/16



Source: MOF IECCD AMP (generated on 15 Jan 2017).

32 Details in Annex 7,8,9 (INGO disbursement/core funding) includes only those funds received from donors outside Nepal

Looking at the contribution by sector, INGOs disbursement is US\$ 37.08 million in others-social followed by US\$ 30.23 million in health, US\$ 23.86 million in women, children and social welfare, US\$ 22.45 million in education and US\$ 13.69 million in livelihood sector. INGOs cover almost all sectors although in limited activities.

From the point of view of INGOs engagement in the district (Annex 9), Kathmandu has 33 projects followed by Sindhupalchok (26), Dhading 22, Gorkha, Nuwakot and Lalitpur (17 each); and Kailali and Chitwan (16 each). With respect to disbursement, Kathmandu has US\$ 17.75 million, (highest in disbursed amount) followed by Sindhupalchowk US\$ 13.29 million, Dhading US\$ 12.14 million, Gorkha US\$ 10.45 million and Nuwakot US\$ 9.51 million. The total aid amount mobilized in the country through I/NGOs reached approximately US\$ 335.12 million (US\$ 168.39 million core funding received from donors outside Nepal and US\$ 166.72 million received through DPs located inside Nepal). INGOs engagement through the funding from resident donors in Nepal is separately highlighted in Annex 10.

# Annexes



# Annex

# 1<sup>A</sup>

## Donor-wise Comparative Disbursement for FY 2010-11 to 2015-16

Amount in USD

S.N.	Donor Group	Actual Disbursements					
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015 - 16
1.	World Bank Group	256,113,102	269,605,647	231,404,440	276,770,043	188,122,967	243,692,504
2.	Asian Development Bank	184,419,986	193,400,498	101,204,607	155,553,208	147,894,405	217,685,705
3.	USAID	48,450,255	22,487,717	67,196,696	45,360,254	132,370,217	118,933,332
4.	UN Country Team	112,543,336	108,169,072	68,661,608	26,684,005	44,236,346	113,576,926
5.	United Kingdom	92,612,422	84,240,019	89,989,120	151,135,383	168,073,845	89,478,104
6.	Japan	58,691,311	44,090,184	65,759,647	40,592,722	39,867,923	45,913,262
7.	Switzerland	27,632,405	33,417,302	41,767,109	33,853,529	32,467,406	36,981,936
8.	India	50,728,502	50,620,749	63,813,269	47,796,349	22,227,306	35,767,655
9.	Norway	32,818,161	41,686,343	32,823,348	24,467,086	30,797,758	35,535,102
10.	China	18,843,988	28,344,923	34,120,033	41,381,522	37,948,751	35,364,713
11.	European Union	42,384,482	43,974,932	28,066,696	51,618,780	31,378,363	29,488,509
12.	Australia	22,067,850	22,729,014	16,064,901	30,237,087	28,112,555	21,233,745
13.	Korea	22,203,697	4,715,410	14,247,876	8,754,915	16,683,337	11,451,879
14.	IFAD	-	-	-	4,042,736	1,913,022	9,226,879
15.	GFATM	18,973,027	15,094,614	28,241,077	11,287,214	22,059,056	9,106,038
16.	Germany	27,300,849	38,830,532	23,743,866	26,458,910	9,697,882	6,646,850
17.	Finland	22,153,680	13,242,353	6,470,909	19,419,234	16,282,477	6,604,662
18.	Denmark	17,832,150	29,099,959	30,549,044	31,368,778	21,953,820	2,700,959
19.	GAVI	7,520,622	-	798,529	1,928,093	9,242,811	2,187,991
20.	Saudi Fund	1,141,351	-	798,696	1,012,251	900,429	1,035,317
21.	Netherlands	2,503,206	858,916	1,015,515	-	1,138,305	683,109
22.	KFAED	-	-	-	103,037	95,246	541,771

Annex 1

S.N.	Donor Group	Actual Disbursements					
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015 - 16
23.	SAARC Dev Fund	-	-	-	92,412	963,503	223,685
24.	OFID	5,280,000	-	13,214,303	6,730,793	15,124,926	
25.	Nordic Development Fund	2,943,806	-	-	-	1,202,500	
26.	Canada	4,552,367	546,535	-	-	-	
27.	Others	-	142,555	-	-	-	
	<b>Total</b>	<b>1,079,710,554</b>	<b>1,045,297,273</b>	<b>959,951,292</b>	<b>1,036,648,340</b>	<b>1,020,755,157</b>	<b>1,074,060,634</b>

(Source: Aid Management Platform, 15 January 2017, and DCR FY 2010-11, DCR FY 2011-12, DCR FY 2012-13, DCR FY 2013-14 and FY 2014-15).

# Annex

# 1<sup>B</sup>

## Disbursement by Type of Assistance for FY 2015 -16

Amount in USD

Donor Group	Disbursements			
	Grant	Loan	TA	Total
ADB	53,174,477	158,491,618	6,019,610	217,685,705
Australia	8,246,614	-	12,987,131	21,233,745
China	27,129,691	8,135,023	100,000	35,364,713
Denmark	1,044,303	-	1,656,656	2,700,959
EU	28,040,493	-	1,448,016	29,488,509
Finland	6,276,793	-	327,869	6,604,662
GAVI	2,187,991	-	-	2,187,991
Germany	6,646,850	-	-	6,646,850
GFATM	9,106,038	-	-	9,106,038
IFAD	3,714,486	5,512,393	-	9,226,879
India	24,750,261	11,017,394	-	35,767,655
Japan	21,284,383	4,928,883	19,699,997	45,913,262
KFAED	-	541,771	-	541,771
Korea	3,902,183	-	7,549,696	11,451,879
Netherlands	139,449	-	543,661	683,109
Norway	35,237,761	-	297,341	35,535,102
SAARC	223,685	-	-	223,685
Saudi Arabia	-	1,035,317	-	1,035,317
Switzerland	33,547,198	-	3,434,738	36,981,936
UK	51,665,716	-	37,812,388	89,478,104
UN	73,760,038	-	39,816,888	113,576,926
USAID	84,513,551	-	34,419,781	118,933,332
WB Group	58,602,504	185,090,000	-	243,692,504
<b>Total</b>	<b>533,194,465</b>	<b>374,752,399</b>	<b>166,113,771</b>	<b>1,074,060,634</b>

Source: AMP data generated on 15 Jan 2017

# Annex

# 2

## Sector-wise Disbursement for FY 2010-11 to 2015-16

Amount in USD

S.N.	Primary Sector	Actual Disbursement					
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
1.	Agriculture	45,942,238	45,859,135	38,277,225	44,235,028	50,709,497	48,099,910
2.	Air Transportation	286,070	1,511,465	7,713,829	14,429,509	4,771,328	5,354,989
3.	Alternate Energy	25,676,483	13,638,741	11,944,048	13,913,784	20,193,512	14,285,529
4.	Commerce	2,057,779	7,987,443	14,496,067	9,158,246	7,719,959	11,020,407
5.	Communications	1,358,376	1,500,692	2,926,131	8,135,179	4,293,202	767,854
6.	Constitutional Bodies	16,337,157	2,174,009	13,278,522	8,659,210	2,492,938	2,294,370
7.	Defense	-	-	16,980	612,377	-	-
8.	Drinking Water	52,892,075	26,801,648	42,278,463	38,842,495	71,004,210	42,285,601
9.	Earthquake Reconstruction	-	-	-	-	-	21,360,533
10.	Economic Reform	48,555,621	35,077,120	34,636,875	46,737,614	39,407,675	41,441,510
11.	Education	202,848,741	229,049,894	140,721,598	175,053,028	113,684,124	111,552,236
12.	Energy (including hydro/electricity)	55,989,055	116,796,452	90,732,113	58,224,336	78,571,182	150,581,898
13.	Environment, Science and Technology	-	-	14,150,601	31,429,270	15,957,694	54,183,728
14.	External Loan Payment	-	-	14,443,836	-	-	-
15.	Financial Reform	47,950,476	2,537,260	8,607,936	12,303,464	7,143,974	32,377,399
16.	Financial Services	1,828,387	802,923	602,616	2,217,289	5,417,462	6,256,884
17.	Forest	26,283,742	15,847,225	12,484,916	42,831,359	22,991,175	17,274,691
18.	General Administration	1,303,040	237,321	3,498,765	6,109,213	2,211,232	-
19.	Health	129,633,812	85,078,740	128,514,285	115,723,521	177,747,406	103,443,766
20.	Home Affairs	-	-	-	-	43,714,515	15,655,219
21.	Housing	-	-	275,039	-	466,424	34,743,681
22.	Industry	1,340,663	7,501,286	3,856,458	13,006,347	9,832,114	8,745,924
23.	Irrigation	27,987,133	12,304,928	8,931,393	14,542,344	11,808,354	14,410,942



S.N.	Primary Sector	Actual Disbursement					
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
24.	Labour	2,057,020	1,073,703	4,566,082	5,595,501	4,552,270	6,262,278
25.	Land Reform & Survey	9,128	243,822	2,608	-	-	-
26.	Livelihood	18,059,999	19,969,218	15,174,926	7,447,062	26,711,041	20,446,290
27.	Local Development	135,065,879	153,514,312	118,294,994	152,337,703	124,903,019	119,153,479
28.	Meteorology	524,039	347,506	-	-	-	-
29.	Miscellaneous	3,016,347	637,463	124,042	503,975	4,487,098	12,466,880
30.	Office of The Prime Minister	-	8,593,562	4,403,910	5,929,117	-	-
31.	Others - Economic	4,480,460	19,436,872	9,614,999	11,871,683	3,230,444	1,792,327
32.	Others - Social	28,921,179	34,348,601	28,634,910	9,504,861	18,297,501	23,809,007
33.	Peace and Reconstruction	37,123,694	42,572,665	36,523,990	46,865,193	9,937,490	48,392,026
34.	Planning & Statistics	604,237	852,978	2,745,271	1,016,406	2,786,331	2,340,408
35.	Police	-	-	4,241,228	-	-	709,019
36.	Policy and Strategic	1,594,183	993,828	949,023	32,908,238	1,374,215	1,999,244
37.	Population & Environment	8,496,158	6,458,768	73,637	463,627	105,180	239,848
38.	Renewable Energy	-	-	-	129,219	-	-
39.	Revenue & Financial Administration	529,010	435,880	794,339	799,362	332,436	-
40.	Road Transportation	110,991,413	116,730,820	108,733,850	51,574,246	86,571,257	46,170,127
41.	Supplies	11,690,565	2,339,488	14,538,048	-	-	-
42.	Tourism	687,659	2,609,619	3,794,677	30,761,010	7,249,769	2,662,667
43.	Urban Development	10,993,918	15,324,471	6,146,075	13,326,885	32,801,275	40,350,454
44.	Women, Children & Social Welfare	15,908,852	13,397,080	7,772,850	8,224,185	6,321,447	10,565,209
45.	Youth, Sports & Culture	685,964	710,333	434,136	1,226,453	956,408	564,301
<b>Total</b>		<b>1,079,710,554</b>	<b>1,045,297,273</b>	<b>959,951,292</b>	<b>1,036,648,340</b>	<b>1,020,755,157</b>	<b>1,074,060,634</b>

Source: AMP data generated 4 February, 2016, DCR FY 2010-11, DCR FY 2011-12, DCR 2012-13, DCR 2013-14

# Annex

# 3

## Aid Disbursement by District for FY 2015 -16 (Nationwide projects excluded)

Amount in USD

District	Number of Projects			Actual Disbursement		
	On Budget	Off Budget	Total	On Budget	Off Budget	Total
Achham	24	23	47	3,885,144	3,456,390	6,360,833
Arghakhanchi	12	10	22	1,752,748	752,329	2,505,078
Baglung	16	9	25	8,505,777	453,416	8,959,193
Baitadi	21	20	41	4,236,476	3,817,065	7,072,841
Bajhang	21	16	37	3,443,700	2,277,255	4,740,254
Bajura	18	16	34	5,806,146	2,749,491	7,574,937
Banke	16	28	44	10,549,414	5,334,436	15,883,849
Bara	15	9	24	3,639,351	633,432	4,272,784
Bardiya	17	20	37	2,694,905	3,469,396	6,164,301
Bhaktapur	17	17	34	15,316,559	5,249,304	20,565,864
Bhojpur	10	7	17	2,053,980	920,029	2,974,009
Chitwan	17	13	30	6,183,456	1,518,151	7,701,608
Dadeldhura	17	18	35	3,569,617	2,724,472	5,313,389
Dailekh	25	20	45	4,593,989	3,632,811	8,226,800
Dang Deukhuri	18	21	39	3,127,272	3,414,779	6,542,052
Darchula	14	13	27	2,891,499	2,354,712	4,265,511
Dhading	17	19	36	12,203,553	4,907,196	17,110,748
Dhankuta	14	5	19	1,947,588	813,905	2,761,493
Dhanusa	19	13	32	7,266,311	936,092	8,202,404
Dholkha	14	20	34	11,240,239	4,665,032	15,905,271
Dolpa	18	15	33	4,110,385	1,577,756	5,688,141
Doti	20	19	39	4,060,140	3,973,216	7,052,656
Gorkha	13	17	30	4,230,161	4,018,258	8,248,419
Gulmi	11	8	19	2,346,762	696,932	3,043,695
Humla	18	16	34	4,906,689	1,474,546	6,381,236

District	Number of Projects			Actual Disbursement		
	On Budget	Off Budget	Total	On Budget	Off Budget	Total
Ilam	10	9	19	1,109,193	1,207,167	2,316,360
Jajarkot	23	19	42	4,580,175	2,763,326	7,343,501
Jhapa	12	9	21	2,253,934	1,349,873	3,603,807
Jumla	18	16	34	4,053,490	1,399,963	5,453,453
Kailali	21	25	46	13,167,422	5,648,787	17,835,508
Kalikot	24	17	41	4,431,033	2,310,342	6,741,375
Kanchanpur	15	20	35	3,111,156	4,566,364	6,696,820
Kapilvastu	18	10	28	3,121,360	669,764	3,791,125
Kaski	13	12	25	1,837,076	1,279,191	3,116,266
Kathmandu	22	27	49	27,684,335	9,626,589	37,310,925
Kavrepalanchok	18	17	35	12,236,665	8,870,985	21,107,649
Khotang	20	14	34	3,572,523	3,431,533	7,004,056
Lalitpur	17	19	36	9,369,048	4,562,888	13,931,936
Lamjung	11	10	21	1,896,684	1,604,161	3,500,845
Mahottari	19	12	31	3,571,768	1,451,878	5,023,646
Makwanpur	18	16	34	6,287,200	4,647,848	10,935,048
Manang	7	4	11	1,353,752	210,114	1,563,866
Morang	17	12	29	5,053,130	1,142,965	6,196,095
Mugu	18	19	37	5,009,688	2,365,954	7,375,642
Mustang	6	5	11	1,211,921	210,636	1,422,558
Myagdi	13	11	24	2,357,815	470,596	2,828,410
Nawalparasi	16	11	27	2,988,438	864,287	3,852,724
Nuwakot	19	19	38	21,119,106	6,395,271	27,514,378
Okhaldhunga	26	17	43	6,758,800	4,350,061	11,108,862
Palpa	12	8	20	2,132,286	647,547	2,779,832
Panchthar	14	9	23	2,896,719	973,390	3,870,109
Parbat	11	9	20	2,447,886	358,682	2,806,568
Parsa	18	7	25	6,327,309	614,070	6,941,378
Pyuthan	16	17	33	3,676,176	2,153,161	5,829,337
Ramechhap	25	21	46	7,067,203	4,160,180	11,227,382
Rasuwa	13	17	30	5,555,123	3,500,664	9,055,787
Rautahat	18	10	28	3,433,013	780,034	4,213,047
Rolpa	17	18	35	3,772,146	2,202,181	5,974,327
Rukum	18	18	36	5,191,575	2,358,925	7,550,500
Rupandehi	18	12	30	16,645,207	488,051	17,133,258
Salyan	16	18	34	3,323,543	2,794,922	6,118,466

Annex 3

District	Number of Projects			Actual Disbursement		
	On Budget	Off Budget	Total	On Budget	Off Budget	Total
Sankhuwasabha	13	10	23	2,878,447	1,060,719	3,939,166
Saptari	19	10	29	3,446,283	1,398,595	4,844,878
Sarlahi	20	15	35	3,543,506	1,174,919	4,718,425
Sindhuli	21	20	41	7,061,607	4,754,118	11,815,725
Sindhupalchok	16	23	39	9,801,717	5,840,038	15,641,755
Siraha	16	8	24	2,747,444	1,001,588	3,749,033
Solukhumbu	19	10	29	5,097,525	2,107,759	7,205,284
Sunsari	16	12	28	6,599,871	1,050,651	7,650,523
Surkhet	18	23	41	2,971,244	4,351,631	7,322,875
Syangja	11	9	20	4,510,578	1,000,041	5,510,619
Tanahu	13	8	21	10,550,111	1,168,972	11,719,083
Taplejung	13	8	21	2,935,246	985,943	3,921,189
Terhathum	12	10	22	1,931,181	996,943	2,928,124
Udayapur	16	11	27	3,238,800	2,408,124	5,646,924

Source: MOF IECCD AMP generated on 15 Jan 2017)

# Annex

# 4

## UN Contribution (Core and Non-Core Funding) for FY 2015-16

Amount in USD

S.N.	Project Title	Donor Agency	On/Off Budget	Actual Disbursements
1.	Comprehensive Disaster Risk Management Programme (CDRMP)	China, DFID, Japan	Off Budget	959,222
2.	Nepal Country Office Strategic Note and Annual Work Plan 2014-2017- Outcome Area 4 (Peace and security and humanitarian actions)	Denmark	Off Budget	709,019
3.	Micro Enterprises Development Programme (MEDEP Phase IV)	Denmark, Australia	Off Budget	4,311,517
4.	Ginger Competitiveness Project: Enhancing Sanitary and Phytosanitary Capacity of Nepalese Ginger Exports through Public Private Partnerships	FAO	Off Budget	178,921
5.	Strengthening Forest Tenure for Sustaining Livelihoods and Generating Income	FAO	Off Budget	107,221
6.	Development of Standards and Scheme for Good Agriculture Practice (GAP) Implementation and Certification in countries of SAARC	FAO	Off Budget	59,882
7.	Reduction of post-harvest losses in horticultural chains in SAARC Countries	FAO	Off Budget	40,756
8.	Building statistical capacity for quality food security and nutrition information in support of better informed policies	FAO	Off Budget	65,625
9.	Regional Initiative for Zero Hunger Challenge: Promoting an Integrated Home Garden and School Garden Approach for food and nutrition security in selected Southeast Asian Countries	FAO	Off Budget	39,984
10.	Support to capacity development in implementation of plant pest surveillance and information management in South-east Asian countries	FAO	Off Budget	123,076
11.	Strengthening pesticide management in agriculture to reduce risks to health and environment	FAO	Off Budget	21,537

Annex 4

S.N.	Project Title	Donor Agency	On/Off Budget	Actual Disbursements
12.	Building Agribusiness Capacity of Smallholder Farmers to Market Safe Produce of Good Quality	FAO	Off Budget	424
13.	Emergency response to restore the rural livelihoods of earthquake-affected farmers	FAO	Off Budget	282,638
14.	Accelerating Progress toward the Economic Empowerment of Rural Women in Nepal: A Joint Pilot Contributing to the Implementation of the Agricultural Development Strategy	FAO	Off Budget	5,049
15.	Reducing vulnerability and increasing adaptive capacity to respond to impacts of climate change and variability for sustainable livelihoods in agriculture sector in Nepal	FAO	Off Budget	36,857
16.	TCP Facility - Component 1: National Action Plan for Zero Hunger; Component 2: Identification of potential forestry projects in Nepal	FAO	Off Budget	69,638
17.	Immediate technical assistance to strengthen emergency preparedness for highly pathogenic avian influenza	FAO	Off Budget	269,304
18.	Strengthening Implementation of the Women, Peace and Security Agenda in Nepal: Towards Implementation of the National Action Plan on UNSCRs 1325 and 1820	Finland	Off Budget	327,869
19.	Green Climate Fund (GCF) Readiness Programme in Nepal	GEE, UNDP	On Budget	176,394
20.	Enhancing young and adolescents' knowledge on Comprehensive Sexuality Education (CSE) through formal and non-formal education in Nepal	Australia	Off Budget	360,654
21.	Rapid Enterprise and Livelihoods Recovery Project (RELRP)	Australia	Off Budget	2,272,118
22.	Capacity building of ILO Constituents and major Stakeholders towards creating enabling environment for jobs.	ILO	Off Budget	406,219
23.	Advancing Decent Work through Services to Constituents	ILO	Off Budget	1,792,030
24.	Livelihood Recovery for Peace (LRP) Project	KOICA, UNDP	Off Budget	651,639
25.	Child Friendly Local Governance CFLG	Norway	Off Budget	172,082
26.	Sustainable Energy for All- Capacity Building in NPC	Norway	Off Budget	117,664
27.	Quality assurance of Governance support (LGCDP-TA)	Norway	Off Budget	59,034
28.	Humanitarian Response Fund Nepal	South Korea	Off Budget	200,000
29.	Strengthening the Capacity of the National Human Rights Commission of Nepal (SCNHRC)	UNDP	Off Budget	61,964

S.N.	Project Title	Donor Agency	On/Off Budget	Actual Disbursements
30.	Conflict prevention programme	UNDP	Off Budget	703,316
31.	Developing Capacities for Effective Aid Management and Coordination Project	UNDP	Off Budget	62,433
32.	Effective Development Financing Coordination	UNDP	Off Budget	100,000
33.	The Local Governance and Community Development Programme (Phase II)	UNDP	Off Budget	321,700
34.	Building Back Better for Inclusive and Resilient Recovery in Nepal after Earthquake 2015	UNDP	Off Budget	578,503
35.	Strengthening National Planning and Monitoring Capacity	UNDP	Off Budget	300,000
36.	Support to Knowledge and Lifelong Learning Skills	UNDP	Off Budget	175,000
37.	Livelihood Recovery for Peace (LRP) Project	UNDP	Off Budget	33,708
38.	Transitional Justice	UNDP	Off Budget	287,577
39.	Electoral Support Project Phase II	UNDP	Off Budget	64,140
40.	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	UNFPA	On Budget	490,479
41.	Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality	UNFPA	On Budget	546,985
42.	Programme Coordination and Assistance	UNFPA	Off Budget	68,696
43.	Strengthened capacity of networks for youth and for vulnerable women at central and local levels to influence development policies, plans and budgets	UNFPA	On Budget	353,934
44.	Increased capacity of women and youth to access high-quality sexual and reproductive health services	UNFPA	On Budget	526,714
45.	Communities are engaged in preventing early marriage and other practices that discriminate against and harm young women	UNFPA	On Budget	285,771
46.	Strengthened capacity of health institutions and service providers to plan, implement and monitor high-quality comprehensive sexual and reproductive health services	UNFPA	On Budget	3,046,082
47.	Strengthened national and subnational health-system capacity within the coordinated multisectoral response to sexual and gender-based violence	UNFPA	On Budget	811,518

Annex 4

S.N.	Project Title	Donor Agency	On/Off Budget	Actual Disbursements
48.	Enhanced capacity of men and women to prevent gender-based violence and support women seeking multisectoral services on gender-based violence	UNFPA	On Budget	504,512
49.	Behavioral/social change for protection	UNICEF	Off Budget	3,034,816
50.	Adolescent Life skills and entrepreneurship	UNICEF	Off Budget	388,888
51.	Social Change Among Staff, Leaders and Media	UNICEF	Off Budget	798,163
52.	District Social Welfare System	UNICEF	On Budget	2,580,875
53.	Earthquake Emergency Social Policy and Economic Analysis	UNICEF	Off Budget	12,856,872
54.	Nutrition Multi-Sectoral Action Plan	UNICEF	On Budget	901,445
55.	Earthquake Response Field Operations	UNICEF	Off Budget	123,216
56.	Equity-based Education Policies	UNICEF	On Budget	38,081
57.	District Early Childhood Development System	UNICEF	On Budget	7,764
58.	Earthquake Emergency Response - Education	UNICEF	Off Budget	6,693,815
59.	District Social Protection System	UNICEF	On Budget	316,223
60.	M&E Earthquake Response	UNICEF	Off Budget	214,313
61.	Child Friendly Local Governance	UNICEF	On Budget	1,292,180
62.	National Adolescent Plan and Policies	UNICEF	On Budget	148,538
63.	The Emergency Top-Up Cash Transfer Project	UNICEF	On Budget	15,000,000
64.	Govt. institutions at national and sub-national levels promote the rights of children, adolescents and women are more able to generate and use evidence to develop, fund and monitor equity-focused, multi-sectoral plans	UNICEF	On Budget	122,295
65.	Children and adolescents participate in governance	UNICEF	Off Budget	194,140
66.	District Essential Nutrition System	UNICEF	On Budget	1,254,474
67.	Feasibility of Strategic options and REDD + Finance Architecture for Implementation of Nepal's REDD + Strategic and Plan	UNPF	Off Budget	345,000
68.	Economic Empowerment	UNWOMEN	Off Budget	10,571
69.	Institutional Budget Nepal Country Office	UNWOMEN	Off Budget	731,388
70.	Humanitarian Response Funds	UNWOMEN	Off Budget	100,658
71.	United Nations Trust Fund (UNTF)	UNWOMEN	Off Budget	147,091
72.	UNTF-Kick Against Violence	UNWOMEN	Off Budget	36,918
73.	The new Constitution of Nepal incorporates principles of substantive equality and non-discrimination in line with CEDAW	UNWOMEN	Off Budget	18,000



S.N.	Project Title	Donor Agency	On/Off Budget	Actual Disbursements
74.	Mechanisms and institutions in place to increase the accountability of Government of Nepal to monitor GE commitments	UNWOMEN	Off Budget	8,200
75.	Policies to advance women's economic empowerment and sustainable development are developed and implemented	UNWOMEN	Off Budget	2,600
76.	Mechanisms and institutions in place to increase the accountability of Government of Nepal to implement GE commitments	UNWOMEN	Off Budget	2,100
77.	ED Special Project	UNWOMEN	Off Budget	20,000
78.	Emergency Food Assistance to People Affected by Earthquake in Nepal	WFP	Off Budget	33,887,279
79.	Country Programme	WFP	On Budget	15,077,991
80.	Protracted Relief and Recovery Operation Nepal	WFP	Off Budget	1,829,204
81.	Support to implement NHSP 2: Health policy planning including HCF, CD, NCD, MCH, Immunization, EH, EHA, outbreak and response, Nutrition and food safety	WHO	On Budget	2,314,419
82.	District-wide Implementation of Maternal and Neonatal Near Miss Reviews in Nepal: An Implementation Research Study to Inform Scale-up	WHO	Off Budget	80,822
<b>Total</b>				<b>123,717,745</b>

Note: Total disbursement here covers both core funding (US\$ 113.58 million) and non-core funding administered by UN but received from other donors in Nepal (US\$ 10.14 million). Fund so received from other donors (non-core funding) is included under the disbursed amount of the relevant donor. IFAD contribution is shown separately. The whole contribution from UN Country Team seems to have increased in FY 2015-16 from the level of US\$ 63.14 million in FY 2014-15.

# Annex

# 5

## Donor-wise Disbursement by On-budget and Off-budget Mechanism for FY 2015-16

Amount in USD

Donor	On Budget		Off Budget		Total Disbursement
	Disbursement	Percentage	Disbursement	Percentage	
ADB	204,893,566	94.12%	12,792,139	5.88%	217,685,705
Australia	-	-	21,233,745	100%	21,233,745
China	35,264,713	99.72%	100,000	0.28%	35,364,713
Denmark	-	-	2,700,959	100%	2,700,959
EU	4,999,163	16.95%	24,489,346	83.05%	29,488,509
Finland	6,276,793	95.04%	327,869	4.96%	6,604,662
GAVI	2,187,991	100%	-	-	2,187,991
Germany	6,406,701	96.39%	240,149	3.61%	6,646,850
GFATM	571,055	6.27%	8,534,983	93.73%	9,106,038
India	35,285,253	98.65%	482,402	1.35%	35,767,655
IFAD	9,226,879	100%	-	-	9,226,879
Japan	10,318,818	22.47%	35,594,444	77.53%	45,913,262
KFAED	541,771	100%	-	-	541,771
Korea	-	-	11,451,879	100%	11,451,879
Netherlands	-	-	683,109	100%	683,109
Norway	24,039,239	67.65%	11,495,863	32.35%	35,535,102
SAARC	223,685	100%	-	-	223,685
Saudi Fund	1,035,317	100%	-	-	1,035,317
Switzerland	28,811,312	77.91%	8,170,623	22.09%	36,981,936
UASID	-	-	118,933,332	100%	118,933,332
UK	25,552,456	28.56%	63,925,648	71.44%	89,478,104
UN	44,977,643	39.60%	68,599,283	60.40%	113,576,926
World Bank	238,042,338	97.68%	5,650,166	2.32%	243,692,504
<b>Total</b>	<b>678,654,695</b>		<b>395,405,939</b>		<b>1,074,060,634</b>

Source: MOF IECCD AMP generated on 15 Jan 2017)

# Annex

# 6

## Project-wise Commitments and Disbursement for FY 2015-16

Amount in USD

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
CTEVT	UNDP	Support to Knowledge and Lifelong Learning Skills		175,000
	USAID	Baliyo Ghar (Housing Reconstruction Technical Assistance Program)	2,640,000	660,000
<b>CTEVT Totals</b>			2,640,000	835,000
Election Commission	EU, UNDP	Electoral Support Project Phase II		1,442,864
<b>Election Commission Totals</b>				<b>1,442,864</b>
Investment Board	USAID	USAID's Nepal Hydropower Development Project		504,405
<b>Investment Board Totals</b>				<b>504,405</b>
Ministry of Agriculture Development	USAID	USAID/Nepal Flood Recovery Program	-70,480	-43,480
	USAID	IFPRI (International Food Policy Research Institute)		1,500,000
	USAID	Global Health and Food Security in Nepal		841,067
	SDC	Vegetable Seed Project Phase 3		
	SDC	Sustainable Soil Management Program(SSMP), Phase IV		308,127
	SDC	Hill Maize Research Project (HMRP) - Phase IV		
	USAID	Knowledge-based Integrated Sustainable Agriculture and Nutrition Project (KISAN)		5,812,045
	SNV	High Value Agriculture Project (HVAP) in Hills and Mountains Areas		116,040
	SNV	Generate track record of Climate Smart Agriculture (CSA) practice and results		84,849
	USAID	Feed the Future Innovation Lab for Nutrition - Asia	363,000	363,000
SNV	Enhancing Food Security for Value Chain Actors		139,449	

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	FAO	Ginger Competitiveness Project: Enhancing Sanitary and Phytosanitary Capacity of Nepalese Ginger Exports through Public Private Partnerships		71,568
	FAO	Development of Standards and Scheme for Good Agriculture Practice (GAP) Implementation and Certification in countries of SAARC		59,882
	FAO	Reduction of post-harvest losses in horticultural chains in SAARC Countries		40,756
	FAO	Building statistical capacity for quality food security and nutrition information in support of better informed policies		65,625
	FAO	Regional Initiative for Zero Hunger Challenge: Promoting an Integrated Home Garden and School Garden Approach for food and nutrition security in selected Southeast Asian Countries		39,984
	FAO	Support to capacity development in implementation of plant pest surveillance and information management in South-east Asian countries		123,076
	IFAB	Improved Seeds for Farmers Programme		1,634,682
	IDA	Project for Agriculture Commercialization and Trade (PACT)		5,500,000
	IDA	Rani Jamara Kulariya Irrigation Project		2,425,000
	ADB	Community-Managed Irrigated Agriculture (Sector) Project CMIASP		2,502,549
	USAID	Program for Aquatic Natural Resources Improvement (PANI)	1,245,237	272,146
	EU	POSAN FS- Promotion of sustainable Agriculture for nutrition and food security		140,349
	ADB	Emergency Flood Damage Rehabilitation Project		272,883
	ADB	Raising Incomes of Small and Medium Farmers Project (RISMFP) - Crops Diversification		3,088,939
	ADB	Mountain Agribusiness and Livelihood Improvement (HIMALI) Project		3,753,574
	USAID	Sustainable Action for Resilience and Food Security(SABAL)		2,094,035
	SDC	Home Garden Project (HGP) Phase IV		444,199
	ADB	Agriculture Sector Development Program	900,000	495,873
	USAID	Monitoring and Evaluation Feed the Future		100,000
	USAID	Promoting Agriculture, Health and Alternative Livelihoods (PAHAL)		1,848,000
	USAID	Feed the Future Nepal Seed and Fertilizer	15,000,000	1,945,000
	IFAB	High Value Agriculture Project in Hill and Mountain Areas (HVAP)		1,794,290

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	WB Trust Funds	Agriculture and Food Security Project		6,318,500
	FAO	Strengthening pesticide management in agriculture to reduce risks to health and environment		21,537
	FAO	Building Agribusiness Capacity of Smallholder Farmers to Market Safe Produce of Good Quality		424
	FAO	Emergency response to restore the rural livelihoods of earthquake-affected farmers		282,638
	FAO	Accelerating Progress toward the Economic Empowerment of Rural Women in Nepal: A Joint Pilot Contributing to the Implementation of the Agricultural Development Strategy		5,049
	FAO	Reducing vulnerability and increasing adaptive capacity to respond to impacts of climate change and variability for sustainable livelihoods in agriculture sector in Nepal	2,689,498	36,857
	FAO	TCP Facility - Component 1: National Action Plan for Zero Hunger; Component 2: Identification of potential forestry projects in Nepal		34,819
	FAO	Immediate technical assistance to strengthen emergency preparedness for highly pathogenic avian influenza	410,000	269,304
	JICA	Agriculture Training and Extension Improvement Project (Follow-up Cooperation)	138,419	56,035
	JICA	Sindhuli Road Corridor Commercial Agriculture Promotion Project		279,166
	IDA	Irrigation and Water Resources Management Project (IWRMP)		4,600,200
	UNWOMEN	Accelerating Progress toward the Economic Empowerment of Rural Women in Nepal: A Joint Pilot Contributing to the Implementation of the Agricultural Development Strategy	301,822	
	SDC	Nepal Agricultural Service/Market Development programme (NASDP/NAMDP)	18,249,324	1,237,430
	USAID	Suaahara II	9,488,128	2,067,135
	EU	BICAS: Building Inclusive and Sustainable Growth Capacity of CSOs in Agriculture and Forest Sectors		498,932
	SDC	Rebuilding Family Farming (RFF) in response to Earthquake in Nepal		772,902
	Norway	Fish Farming Development in Nepal		35,667
<b>Ministry of Agriculture Development Totals</b>			<b>48,714,949</b>	<b>54,350,103</b>

Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
Ministry of Cooperative and Poverty Alleviation	IFAB	Western Upland Poverty Alleviation Project (WUPAP)III Phase		3,797,907
<b>Ministry of Cooperative and Poverty Alleviation Totals</b>				<b>3,797,907</b>
Ministry of Culture, Tourism and Civil Aviation	Norway	Cultural Heritage Preservation Bhaidegah Temple		86,542
	ADB	South Asia Tourism Infrastructure Development Project		1,331,334
	ADB	Air Transport Capacity Enhancement Project		4,510,903
	JICA	Project for the Development of Spare Parts Management Center and En-route Control System Services		844,086
	India	Assistance Package for Post-Earthquake Reconstruction in Nepal	50,000,000	
	GDC (KfW)	FC Recovery Program- Infrastructure Component: Bhaktapur Municipality	10,947,000	
<b>Ministry of Culture, Tourism and Civil Aviation Totals</b>			<b>60,947,000</b>	<b>6,772,864</b>
Ministry of Education	UNICEF	Equity-based Education Policies		38,081
	UNICEF	District Early Childhood Development System		7,764
	UNICEF	Earthquake Emergency Response - Education	10,915,531	6,693,815
	USAID	Global Health and Food Security in Nepal		210,267
	EU	Alleviate unemployment by upgrading skills		14,802
	EU	School Sector Reform Plan (SSRP II) Programme , Nepal		4,352,766
	EU	Partnership to Restore Education In Post-Earthquake Nepal		3,478,400
	EU	PEAK! Partnership for Equity and Access in Kapilbastu. Local CSOs promoting Equity and Quality in Early Childhood and Basic Education in Kapilbastu District, Nepal		179,611
	EU	Hamro Sikshya: Strengthening CSOs Role in Governance and Accountability of Nepal's Education Sector		175,041
	IDA	Enhanced Vocational Education and Training Project (EVENT)		9,960,000
	IDA	Higher Education Reform Project (HERP)		11,110,000
	China	Targeted cash assistance for Nepal's Reconstruction	2,500,000	1,273,383
	DFID, SDC	Employment Fund Phase I		5,226,157
	ADB	Skills Development Project		4,300,207
	ADB	Supporting education and skills development		295,581
ADB	Capacity Development for School Sector Reforms		157,088	

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB	Support for project implementation of the Nepal Earthquake Rehabilitation	2,100,000	134,362
	USAID	Emergency Education Response for Nepal		5,184,648
	SDC	Nepal Vocational Qualification System (NVQS)	4,160,275	747,251
	WFP	Country Programme 200319		5,277,297
	Australia	Australia Awards		2,293,983
	ADB, IDA, JICA, Norway	School sector Reform Program (SSRP)	126,600,000	44,554,986
	DFID	Supporting the Education of Marginalized Girls in Kailali (STEM)	440,639	525,761
	JICA	The project for construction of Primary school		1,202,719
	JICA	Support for Improvement of School Management (SISM) Project Phase II	599,361	1,845,571
	JICA	Transitional Project Implementation Support for Emergency Reconstruction Projects (TPIS-ERP)	1,917,787	586,782
	JICA	Emergency School Reconstruction Project (ESRP)	115,300,000	
	India	Assistance Package for Post-Earthquake Reconstruction in Nepal	50,000,000	
	JFPR	Disaster Risk Reduction and Livelihood Restoration for Earthquake Affected Communities-ADB	15,000,000	
	Australia	Enhancing young and adolescents' knowledge on Comprehensive Sexuality Education (CSE) through formal and non-formal education in Nepal	360,654	360,654
	Australia	Australian Civilian Corps (ACC) deployment for Nepal Earthquake		274,427
<b>Ministry of Education Totals</b>				<b>110,461,403</b>
Ministry of Energy	GDC (KfW)	Chilime - Trishuli Transmission Line Project	7,609,000	
	SDC	Power Plant Extension Salleri Chialsa Electricity Company (SCECO) – Single Phase		27,818
	GDC (GIZ)	Improved Water Mills (IWM) Rural Electrification		240,149
	IDA	Nepal India Electricity Transmission and Trade Project (NIETTP)2011, + Additional Financing 2013		57,243,838
	IDA	Kabeli Transmission Project		1,270,000
	IDA	Kabeli-A Hydroelectric Project		
	IDA	Grid solar Energy Efficiency project	130,000,000	5,000,000
	IDA	Kali Gandaki A Hydropower Plant Rehabilitation Project		2,780,000

Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB	Energy Access and Efficiency Improvement Project (EAEIP)		27,178,185
	USAID	Program for Aquatic Natural Resources Improvement (PANI)	1,245,237	272,146
	EU	Up-scaling the production and consumption of bio-energy to reduce carbon emissions and enhance local employment in Nepal		477,612
	ADB	Detailed Engineering Study for the Upper Seti Hydropower Project		214,404
	USAID	USAID's Nepal Hydropower Development Project		519,690
	China	Upper Trishuli 3A Hydroelectric Project		8,135,023
	ADB	Support for Sustainable Energy Management and Reforms		242,324
	ADB	SASEC Power Systems		324,777
	ADB	Gender Focused Capacity Building in Clean Energy		77,445
	IDA	Power Sector Reform and Sustainable Hydropower Development Project	20,000,000	
	ADB	Supporting Rural Electrification through Renewable Energy		179,934
	SNV	Promoting Agro-processing based Microenterprises Development within IWM in Nepal		57,900
	KFAED, SDF	Budhi Ganga Hydropower Project		731,789
	India	Medium and Large Development Projects (Aid to Nepal)		4,938,578
	India Bank Exim	Solu Corridor 132KV Transmission Line		52,837
	India Bank Exim	Koshi Corridor 220KV Transmission Line		3,796,200
	India Bank Exim	Rahughat Hydropower Project		53,065
	ADB, JICA	Tanahu Hydropower Project		2,485,155
	JICA	Micro Hydropower Improvement in Western Area		7,786,457
	IDA	Irrigation and Water Resources Management Project (IWRMP)		4,464,900
	GDC (KfW)	Middle Marsyangdi Hydroelectric Project		114,190
	GDC (KfW)	Reconstruction and improvement of electricity in Earthquake affected districts	5,473,500	
	GDC (KfW)	Neighborhood support program - Chilime-Trisuli	2,445,750	
	GDC (KfW)	Reconstruction and upgrading of electricity supply in EQ districts	5,473,500	
	GDC (KfW)	Upgrading of Load Dispatch Center (LDC)	7,865,200	



Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB, EIB	South Asia Sub Regional Economic Cooperation Power System Expansion Project (SASEC)	120,000,000	5,038,214
	ADB, Norway	Electricity Transmission Expansion and Supply Improvement Project (ETESIP)		15,666,398
<b>Ministry of Energy Totals</b>			<b>300,112,187</b>	<b>149,369,027</b>
Ministry of Federal Affairs and Local Development	UNICEF	Earthquake Emergency Social Policy and Economic Analysis		6,428,436
	USAID	USAID/Nepal Flood Recovery Program	-70,480	-43,480
	UNICEF	District Social Protection System		316,223
	UNICEF	IR 2.9: Child Friendly Local Governance		1,292,180
	EU	local Governance and Accountability	343,964	
	SDC	Trial Bridge Sub Sector Programme III		-653,064
	SDC	Decentralized Rural Infrastructure and Livelihood Project (DRILP)		
	Norway	Child Friendly Local Governance CFLG		344,165
	SDC	Local Governance and Community Development Program (LGCDP)- I Phase		
	USAID	Feed the Future Innovation Lab for Nutrition - Asia	374,000	374,000
	EU	Pre-identification for MIP 2014-2020 Sustainable Rural Development sector		13,506
	EU	Communication and Visibility Services for EU in Nepal		6,458
	EU	Empowerment and Democracy – Maintaining the Role of NSAs in Local Governance and Accountability		196,375
	KOICA	The Inclusive Rural Development Project in Nawalparasi		351,895
	IDA	Sunaula Hazar Din, Community Action for Nutrition Project		5,895,000
	IDA	Strengthening National Rural Transport Programme ( SNRTP)		9,420,000
	USAID	Program for Aquatic Natural Resources Improvement (PANI)	1,245,237	272,146
	USAID	USAID/Nepal Monitoring Evaluation and Learning - MEL		2,206,675
	ADB	Community Irrigation Project		4,515,081
	USAID	Sustainable Action for Resilience and Food Security (SABAL)		2,094,035
USAID	From Combatants to Peacemakers	205,037	205,037	
SDC	District Roads Support Program (DRSP) Phase IV			
SDC	Strengthening the Accountability of Local Government		926,529	

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	SDC	State Building at Local Level Phase 1		
	SDC	Small Irrigation Programme (SIP)		2,003,676
	SDC	Local roads improvement Programme (LRIP)		4,972,110
	SDC	River Protection Works and Livelihood Improvement Project in Chitwan- Phase II		1,502,757
	SDC	Decentralized Rural Infrastructure and Livelihood Project (DRILP) Phase III	5,727,356	2,034,834
	SDC	Motorable Local Road Bridge Program Phase I	1,057,896	4,660,905
	ADB, SDC	Decentralized Rural Infrastructure and Livelihood Project- Additional Financing (DRILP-AF)		6,473,503
	JICA	Improvement of community access (Rural Road Bridge Program)		875,698
	USAID	Promoting Agriculture, Health and Alternative Livelihoods (PAHAL)		1,848,000
	USAID	Sajhedari	10,000,000	9,343,552
	USAID	Civil Society: Mutual Accountability Project (CS: MAP)	1,498,409	355,597
	UNFPA	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	52,381	68,722
	UNFPA	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	72,983	211,822
	UNFPA	Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality	10,632	56,693
	UNFPA	Programme Coordination and Assistance	2,532	6,870
	UNFPA	Strengthened capacity of networks for youth and for vulnerable women at central and local levels to influence development policies, plans and budgets	33,503	247,754
	IDA	Emergency Housing Reconstruction Project	220,362,810	20,000,000
	EU	Partnership for Improved Nutrition Poshanka Lagi Hatemalo in Nepal		6,858,758
	USAID	Health for Life	3,210,354	3,402,824
	SDC	Governance Facility Programme Phase I		939,781
	SDC	Trail Bridge Sub Sector Program- Phase IV	1,004,616	3,955,786
	India	Small Development Projects (India)		4,513,547
	SDC	Nepal Earthquake Reconstruction- Multi Donor Trust Fund	7,070,492	3,076,281

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	WFP	Country Programme 200319		5,277,297
	DFID	Rural Access Programme Phase III		1,382,254
	Denmark, DFID, Japan, UNDP	The Local Governance and Community Development Programme (Phase II)	36,673,366	4,011,472
	Finland	Rural Water Supply and Sanitation Project in Western Nepal, Completion Phase (RWSSP-WN II)		4,280,743
	Finland	Rural Village Water Resources Management Project Phase III (RVWRMP III)		398,905
	Finland	Rural Village Water Resource Management Project Phase- II		539,144
	SDC	Support to Participatory Constitution Building in Nepal (UNDP)		
	USAID	Strengthening Political Parties Electoral and Legislative Processes(SPPELP)	120,000	120,000
	JICA	Project for Improving Local Governance Training through Capacity Enhancement on Research and Analysis	3,696,281	1,515,284
	JICA	Strengthening Community Mediation Capacity for Peaceful and Harmonious Society Project Phase II		1,437,393
	JICA	Project for Assessment of Earthquake Disaster Risk for the Kathmandu Valley		519,525
	JICA	Transitional Project Implementation Support for Emergency Reconstruction Projects (TPIS-ERP)	1,917,787	586,782
	Japan	Project for Enhancing Community Capacity in Roshi Area of Kavrepalanchok District		5,905,271
	India	Assistance Package for Post-Earthquake Reconstruction in Nepal	100,000,000	
	UNICEF	The Emergency Top-Up Cash Transfer Project		15,000,000
	USAID	Suaahara II	6,325,418	1,378,090
	UNICEF	Children and adolescents participate in governance		194,140
	Norway	Local Governance and Community Development Programme, Phase II (LGCDP II)	2,996,196	4,558,211
	Norway	Quality assurance of Governance support (LGCDP-TA)		59,034
<b>Ministry of Federal Affairs and Local Development Totals</b>			<b>403,930,769</b>	<b>158,734,210</b>

Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
Ministry of Finance	EU	Strengthening participation of CSOs to improve economic and public finance governance in Nepal		5,217
	China	Resettlement of Earthquake Victims	10,000,000	
	GEF, UNDP	Green Climate Fund (GCF) Readiness Programme in Nepal	701,103	176,394
	IDA	Earthquake Housing Reconstruction Project - IDA		20,000,000
	ADB	Rural Finance Sector Development Cluster Program (Sub Program 2)		27,699,633
	ADB	Earthquake Emergency Assistance Project	219,309,234	18,292,720
	IMF	Rapid Credit Facility for Nepal	49,700,000	
	ADB	Capital Markets and Infrastructure Finance Support Project		235,015
	SDC	Strengthen BOG secretariat		204,443
	ADB	Supporting the Strengthening of Public Management Program		643,794
	ADB	Portfolio Management Capacity Enhancement		216,416
	ADB	Enhancing Portfolio Performance		543,671
	WB Trust Funds	Making Markets Work for the Conflict Affected Communities in Nepal Project		
	SDC	Enhanced Skills for Sustainable and Rewarding Employment (ENSSURE)	6,338,506	513,260
	UNDP	Developing Capacities for Effective Aid Management and Coordination Project	225,218	62,433
	UNDP	Effective Development Financing Coordination	500,000	100,000
	DFID	Accelerating Investment and Infrastructure in Nepal (AIIN)		9,764,499
	DFID	Access to Finance for the Poor Programme		6,156,884
	Australia	Public Financial Management Support Multi-Donor Trust Fund Contribution (Nepal)		2,019,660
	JICA	Project on Rehabilitation and Recovery from Nepal Earthquake		5,582,464
	JICA	The Project For Human Resource Development Scholarship (JDS)	2,844,886	
	JICA	Rehabilitation of Water Transmission System in Chautara	5,336,280	
	JICA	Emergency Housing Reconstruction Project of JICA(EHRP)	98,830,000	
	ADB	South Asia Tourism Infrastructure Development Project		1,331,334
ADB	Integrated Urban Development Project (Nepal)		5,988,679	
India	Medium and Large Development Projects (Aid to Nepal)		4,938,578	
<b>Ministry of Finance Totals</b>				<b>104,475,094</b>

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
Ministry of Forest and Soil Conservation	JICA	Revitalization of Remote Villages through Community Forest Conservation		91,128
	USAID	Sustainable, Just, and Productive Water Resources Development in Western Nepal	2,486,761	853,970
	FAO	Strengthening Forest Tenure for Sustaining Livelihoods and Generating Income		107,221
	IFAB	Adaptation for Smallholders in Hilly Areas(ASHA)		2,000,000
	USAID	Program for Aquatic Natural Resources Improvement (PANI)	1,245,237	272,146
	USAID	Hariyo Ban Program	4,800,000	7,880,340
	Japan	Forest Preservation Project		1,026,346
	IDA	Strengthening Regional Cooperation for Wildlife Protection in Asia Project		750,000
	FAO	TCP Facility - Component 1: National Action Plan for Zero Hunger; Component 2: Identification of potential forestry projects in Nepal		34,819
	U N D P , UNPF	Feasibility of Strategic options and REDD + Finance Architecture for Implementation of Nepal's REDD + Strategic and Plan	363,139	345,000
	USAID	Hariyo Ban Program II	18,000,000	1,495,509
	DFID, Finland, SDC	Multi Stakeholder Forestry Programme (MSFP)		3,589,893
<b>Ministry of Forest and Soil Conservation Totals</b>			<b>26,895,137</b>	<b>18,446,371</b>
Ministry of Health	UNICEF	Nutrition Multi-Sectoral Action Plan	553,000	901,445
	GFATM	Nepal Round 10 Proposal to Contribute to the Achievement of MDGs 4,5 & 6	18,817,652	
	UNICEF	Strengthening of Private Sector Approaches for Improving Coverage and Quality of Diarrhea and Pneumonia Management in 14 disaster affected districts	240,774	
	USAID	Global Health and Food Security in Nepal		841,067
	GFATM	Nepal Round 10 Proposal to Contribute to the Achievement of Millennium Development Goals 4,5,6		445,347
	GFATM	Expansion of malaria prevention and control to At-Risk populations in Nepal 2010-2016		119,453
	GFATM	Nepal Round 10 Proposal to Contribute to the Achievement of MDGs, 4,5,6 / Save the Children		210,101
	USAID	Chlorhexidine Navi (Cord) Care project (Saving Lives at Birth)	1,852,874	1,852,874
	USAID	Sustainable Networks (SIFPO II) - MSI	4,500,000	1,000,000
	USAID	Feed the Future Innovation Lab for Nutrition - Asia	363,000	363,000

Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	USAID	Safe Wash II		153,581
	EU	Fighting Zoonoses in Afghanistan, Bangladesh and Nepal(ABN)- Increasing awareness, prevention, & control of Zoonoses		835,583
	EU	Tackling Human Resources for Health (HRH) Crisis in Nepal through Informed Policy Decisions and Actions		13,563
	DFID	Nepal Health Sector Programme NHSP-II		5,604,925
	GDC (KfW)	Nepal District Health Programme		
	WHO	Support to implement NHSP 2: Health policy planning including HCF, CD, NCD, MCH, Immunization, EH, EHA, outbreak and response, Nutrition and food safety	5,106,635	2,314,419
	IDA	Sunaula Hazar Din, Community Action for Nutrition Project		5,895,000
	USAID	Sustaining Health outcomes through the Private Sector Plus (SHOPS Plus) Activity	1,852,218	1,852,218
	USAID	Maternal and Child Health (MCSP)- Malaria Advisor	900,000	
	USAID	Saath Saath		2,301,000
	USAID	Design and Construction of the Bahrabise Primary Health Care Center (BPHCC) in Nepal	1,891,527	1,891,527
	USAID	Sustainable Action for Resilience and Food Security(SABAL)		2,157,491
	China	Targeted cash assistance for Nepal's Reconstruction	2,500,000	1,273,383
	China	Medical Equipment for National Ayurveda Research and Training Center		2,479,433
	China	Medical Equipment for B.P. Koirala Memorial Cancer Hospital		2,254,030
	China	Emergency Medical Supplies and Epidemic Prevention Supplies		3,220,883
	USAID	Sustainable Networks (SIFPO II International Planned Parenthood Federation)		1,000,000
	USAID	Fertility Awareness for Community Transformation (FACT)	1,332,853	1,332,853
	USAID	Strengthening the Rehabilitation in District Environment (STRIDE)	2,150,000	1,135,000
	UNFPA	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	26,191	34,361

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	UNFPA	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	36,491	105,911
	UNFPA	Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality	4,557	24,297
	UNFPA	Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality	10,607	46,600
	UNFPA	Programme Coordination and Assistance	12,658	34,348
	UNFPA	Increased capacity of women and youth to access high-quality sexual and reproductive health services	78,093	526,714
	UNFPA	Strengthened capacity of health institutions and service providers to plan, implement and monitor high-quality comprehensive sexual and reproductive health services	167,917	3,046,082
	WHO	District-wide Implementation of Maternal and Neonatal Near Miss Reviews in Nepal: An Implementation Research Study to Inform Scale-up		80,822
	DRF UK	Prevention Against New Castle Disease (PRAN)		104,182
	USAID	Ghar Ghar Maa Swasthya (GGMS/CRS)	4,784,358	
	USAID	Health for Life	3,210,354	3,402,824
	KOICA	Post-disaster Health Services Recovery Program in Nuwakot District	8,400,000	2,179,385
	KOICA	The Project for Improving Maternal and Child Health Care in Mugu		537,734
	KOICA	The National Health Insurance Support Project (NHISP)		629,948
	WFP	Country Programme 200319		4,523,397
	DFID	Family Planning Project		948,299
	DFID	UK/Nepal- Support to Nepal Health Sector Programme III (NHSP)	15,332,969	8,665,201
	GFATM	NPL Global Fund - HIV/AIDS Round10, SOF 84000124		8,324,882
	Australia	Australia Awards		2,293,983
	USAID	Nepal Health Communication Capacity Collaborative (Nepal HC3)		884,692
	India	Assistance Package for Post-Earthquake Reconstruction in Nepal	50,000,000	

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	GDC (KfW)	Sector Program Health and Family Planning		3,303,217
	USAID	Suaahara II	47,440,638	10,335,676
	USAID	Central Contraceptive Procurement (CCP) Field Support	2,000,000	2,000,000
	USAID	Swachchhata (Health and Hygiene Activity)	4,415,896	1,270,800
	USAID	Global Health Supply Chain - Procurement and Supplies Management (GHSC- PSM)	6,000,000	
	KOICA	Post- Disaster Health Service Recovery Program in Nuwakot District		3,284,252
	UNICEF	District Essential Nutrition System		1,254,474
	GDC (KfW)	FC Recovery Programme - Health Sector	10,687,000	
	JICA	Reconstruction of Paropakar Maternity and Womens Hospital, and Reconstruction of Bir Hospital	21,509,820	
	GAVI, SAARC	Integrated Child Health & Nutrition Program		370,077
	GAVI, GFATM	Integrated District Health Program		1,854,550
<b>Ministry of Health Totals</b>			<b>216,178,081</b>	<b>101,514,884</b>
Ministry of Home Affairs	UNICEF	Earthquake Response Field Operations		123,216
	USAID	Global Health and Food Security in Nepal		210,267
	DFID	UK Support to Increase Resilience to Natural Disasters in Nepal		30,343,136
	USAID	Inclusive Dialogue for Political Transition (IDPT)	93,581	93,581
	KOICA	Disaster Recovery Centre		1,375,734
	China	Nepal National Armed Police Academy		10,055,710
	China	Emergency Relief Goods (Three Batches)		2,254,618
	ADB	Supporting the Establishing Women And Children Service Centers Project		26,565
	USAID	Promoting Agriculture, Health and Alternative Livelihoods (PAHAL)		1,904,000
	KOICA	Korea: Humanitarian Assistance for Earthquake victim, 2015	1,600,000	1,600,000
	China, DFID, Japan	Comprehensive Disaster Risk Management Programme (CDRMP)	959,222	959,222
	WFP	Emergency Operation 200668 – Emergency Food Assistance to People Affected By Earthquake In Nepal	33,874,716	33,887,279
	UNDP	Building Back Better for Inclusive and Resilient Recovery in Nepal after Earthquake 2015	578,503	578,503
DFID	Integrated Programme for Strengthening Security and Justice (IP-SSJ)		3,898,851	



Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	JICA	Project for Assessment of Earthquake Disaster Risk for the Kathmandu Valley		504,245
	WFP	Protracted Relief and Recovery Operation Nepal	1,829,204	1,829,204
<b>Ministry of Home Affairs Totals</b>			<b>38,935,226</b>	<b>89,644,131</b>
Ministry of Industry	EU	Economic growth for social justice: supporting non-timber forest product (NTFP)trade and business development in Karnali		41,647
	ADB	Supporting Participation in the SASEC Facilitation Program		505,154
	DFID	Nepal Market Development Program		6,476,478
	Denmark, Australia	Micro Enterprises Development Programme (MEDEP Phase IV)	2,782,351	8,623,034
	Australia	Australian Aid –NGO Cooperation Program (ANCP)		3,594,182
	Australia	Rapid Enterprise and Livelihoods Recovery Project (RELRP)		2,272,118
<b>Ministry of Industry Totals</b>			<b>2,782,351</b>	<b>21,512,613</b>
Ministry of Information and Communications Technology	EU	Initiative for promoting freedom of expression, Gender equality and social justice, human rights and democracy for sustainable peace in Nepal.	283,522	
	Governance Facility	SUCHANA: Support to Championing National Capacity for Right to Information in Nepal II	815,326	
	USAID	Civil Society: Mutual Accountability Project	4,495,226	1,066,792
	South Korea	Support for an Outdoor Broadcast Van and Associated Emergency Radio System in Nepal	325,000	
	SAARC	Empowering Rural Communities-Reaching the Unreached (SDF-ICT)		193,304
	ADB	SASEC Information Highway Project - Nepal Component		434,005
	USAID	Strengthening Political Parties Electoral and Legislative Processes(SPPELP)	240,000	240,000
	EU	Right to Voice: Promoting Media Freedom of Expression in Nepal		140,545
<b>Ministry of Information and Communications Technology Totals</b>			<b>6,159,074</b>	<b>2,074,646</b>
Ministry of Irrigation	IDA	Rani Jamara Kulariya Irrigation Project		2,425,000
	ADB	Community-Managed Irrigated Agriculture (Sector) Project CMIASP		2,502,549
	USAID	Program for Aquatic Natural Resources Improvement (PANI)	1,245,237	272,146

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB	Emergency Flood Damage Rehabilitation Project		272,883
	ADB	Water Resource Preparatory Facility Project		1,475,311
	JICA	Project for the Operation and Maintenance of Sindhuli Road	89,363	966,000
	India	Medium and Large Development Projects (Aid to Nepal)		4,938,578
	IDA	Irrigation and Water Resources Management Project (IWRMP)		4,464,900
	SDF	Bagmati Irrigation Project		845,299
<b>Ministry of Irrigation Totals</b>			<b>1,334,600</b>	<b>18,162,665</b>
Ministry of Labour & Employment and Commerce	SDC	Safer Migration Project Phase I		
	ILO	Capacity building of ILO Constituents and major Stakeholders towards creating enabling environment for jobs.		243,731
	UNWOMEN	Economic Empowerment- (Core-00082045)		10,571
	SDC	Employment Fund Phase II		1,013,767
	SDC	Safer Migration Project (SaMi), Phase II	1,987,219	2,928,760
	EU	CTR 372059 SAHAKARYA: Partnership for safeguarding right of Freed Kamaiyas and Kamalaris on food and land entitlement.		75,835
	DFID	Partnership Programme on Fair Recruitment and Decent Work for Women Migrant Workers in South Asia and the Middle East		620,000
	EU	Promoting the Effective Governance of Labour Migration from South Asia through Actions on Labour Market Information, Protection during Recruitment and Employment, Skills, and Development Impact		200,000
	Japan	Way out of informality: Facilitating formalization of informal economy in Nepal.		150,000
	ILO	Advancing Decent Work through Services to Constituents	2,000,000	1,792,030
KOICA	Skills for Employment and Productivity in Low-Income Countries Labour Market Information and Employment Services (Life) Project		675,000	
<b>Ministry of Labour &amp; Employment and Commerce Totals</b>			<b>3,987,219</b>	<b>7,709,694</b>
Ministry of Land Reform and Management	ILO	Capacity building of ILO Constituents and major Stakeholders towards creating enabling environment for jobs.		81,244
<b>Ministry of Land Reform and Management Totals</b>				<b>81,244</b>

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
Ministry of Law, Justice, and Parliamentary Affairs	SDC	Governance Facility Programme Phase I		939,781
<b>Ministry of Law, Justice, and Parliamentary Affairs Totals</b>				<b>939,781</b>
Ministry of Peace & Reconstruction	EU	Technical Support to Enhance the Capacity of the Ministry of Peace and Reconstruction with a Specific Focus on the Peace Fund Secretariat.		272,042
	EU	Integrity in post-earthquake reconstruction and rehabilitation		232,532
	USAID	Singhadurbar and Sthaniya Sarkar	282,260	282,260
	USAID	From Combatants to Peacemakers	205,037	205,037
	SDC	Emergency relief to earthquake affected people in Dolakha, Ramechhap, Okhaldhunga and Khotang districts		817,714
	UNDP, UNPF	Conflict prevention programme	2,211,869	703,316
	KOICA, UNICEF, UNDP	Livelihood Recovery for Peace (LRP) Project	1,188,940	651,639
	UNDP	Transitional Justice	287,577	287,577
	USAID	Combatting Trafficking in Persons (CTIP) project	495,669	945,669
	Finland	Strengthening Implementation of the Women, Peace and Security Agenda in Nepal: Towards Implementation of the National Action Plan on UNSCRs		163,935
	EU	WFP Remote Access Operation		2,967,300
	Norway	Support to Human Rights, Strategic Plan of INSEC		122,680
	Norway	Support to Transitional Justice efforts in Nepal		365,582
<b>Ministry of Peace &amp; Reconstruction Totals</b>			<b>4,671,352</b>	<b>8,017,283</b>
Ministry of Physical Infrastructure and Transportation	SNV	(Improving) Functionality of Water Supply Services in Nepal		284,872
	IDA	Nepal-India Regional Trade and Transport Project		3,865,000
	IDA	Nepal Bridges Improvement and Maintenance Programme		12,330,000
	ADB	Kathmandu Valley Water Services Sector Development Project		140,346
	ADB	Integrated Urban Development Project (Nepal)		5,988,679
	ADB	SASEC Road Connectivity Project (Road Component)		6,613,142
	ADB	Emergency Flood Damage Rehabilitation Project		545,766

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB	Transport Project Preparatory Facility Nepal		1,996,548
	SDC	Emergency Rehabilitation of Flood damaged trial bridges		
	China	Targeted cash assistance for Nepal's Reconstruction	2,500,000	1,273,383
	ADB	Capacity Strengthening For Sustainable Road Transport		4,128
	India	Strengthening of Raod Infrastructure in the Terai area of Nepal	73,027,385	
	JICA	Bridge Construction along Barhakilo-Barpak Road	6,093,900	
	JICA	Project for the Operation and Maintenance of Sindhuli Road	89,363	966,000
	India	Medium and Large Development Projects (Aid to Nepal)		4,938,578
	India Exim Bank	Road Improvement Project II &III	330,000,000	7,115,292
	DFID	Rural Water & Sanitation Programme (Gurkha Welfare Scheme) Phase V		2,635,309
	JICA	Project on Urban Transport Improvement for Kathmandu Valley	277,545	1,840,108
	GDC (KfW)	Town Development Fund Project (phase II)		462,839
<b>Ministry of Physical Infrastructure and Transportation Totals</b>			<b>411,988,193</b>	<b>50,999,988</b>
Ministry of Population and Environment	DFID	Sustainable Sanitation and Hygiene for All (SSH4A)-RBF	631,933	
	USAID	Program for Aquatic Natural resources Improvement (PANI)	1,245,237	272,146
	EU	Supporting Protection and Sustainable Solutions for the Refugees from Bhutan in Nepal		838,921
<b>Ministry of Population and Environment Totals</b>			<b>1,877,170</b>	<b>1,111,066</b>
Ministry of Science and Technology	EU	Sustainable production of commercially viable products from municipal wastes through public-private partnerships in Green SMEs, Green City, Green Agro Products, and Green Employment Generation (Short form: PPP for 4Gs)		4,357
	GDC (KfW)	Biogas Support Program - Phase IV		558,596
	WB Trust Funds	Micro Hydro Project (CDCF)		650,166
	JICA	Introduction of Clean Energy by Solar Electricity Generation System		
	ADB	Capacity Development for Mainstreaming Climate Change Risk Management in Development		1,340,731

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	Norway	Renewable Energy for Rural Livelihoods (RERL) Phase II	337,799	120,642
	DFID, EU	Nepal Climate Change Support Programme: Building Climate Resilience in Nepal(NCCSP)		7,960,179
	Norway	Support to ICIMOD for 2013-17		8,062,048
	Norway	National Rural and Renewable Energy Programme(NRREP)		5,710,891
	GDC (KfW)	Energy Sector Assistance Programme Phase II (ESAP II)		1,947,186
<b>Ministry of Science and Technology Totals</b>			<b>337,799</b>	<b>26,354,796</b>
Ministry of Supplies	FAO	Ginger Competitiveness Project: Enhancing Sanitary and Phytosanitary Capacity of Nepalese Ginger Exports through Public Private Partnerships		107,353
	IDA	Nepal-India Regional Trade and Transport Project		3,865,000
	EU	Enhance the capacity of the Ministry of Commerce and Supplies, Nepal Bureau of Standards and Metrology and Department of Food Technology and Quality Control, Government of Nepal and Value Chain Development		448,797
	India	Goitre and other Iodine Deficiency Disorders Control Programme		482,402
	China	Emergency Petrol Products		1,771,486
<b>Ministry of Supplies Totals</b>				<b>6,675,038</b>
Ministry of Urban Development	IDA	Rural water supply and sanitation improvement project (RWSSIP)		2,300,000
	ADB	Secondary Towns Integrated Urban Environmental Improvement Project		10,654,458
	ADB	Kathmandu Valley Waste Water Management Project		3,064,183
	ADB	Second Small Town Water Supply and Sanitation Sector Project		6,919,779
	USAID	Nepal Earthquake Housing Reconstruction Project (MDTF)	4,800,000	4,800,000
	ADB	Bagmati River Basin Improving Project		2,953,350
	ADB	Far-western region urban development project		176,397
	WB Trust Funds	Pro-Poor Urban Regeneration Pilot Project		
	WB Trust Funds	Municipal Solid Waste Management Project		
	ADB	Kathmandu Valley Water Supply Improvement Project	90,000,000	8,424,166

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	ADB, JICA, NDF	Melamchi Drinking Water Project	10,000,000	16,152,282
	USAID	Baliyo Ghar (Housing Reconstruction Technical Assistance Program)	2,720,000	680,000
	JICA	Project for Assessment of Earthquake Disaster Risk for the Kathmandu Valley		504,245
	JICA	Capacity Development Project for the Improvement of Water Supply Management in Semi-Urban Areas (WASMIP II)	3,732,366	
	JICA	Transitional Project Implementation Support for Emergency Reconstruction Projects (TPIS-ERP)	1,975,902	604,563
	IDA	Urban governance and Development Program: Emerging Town Project		2,640,000
	USAID	Water, Sanitation and Hygiene (WASH) Recovery Activity (WRA)	2,395,000	716,575
	GDC (KfW)	Town Development Fund Project (phase III)		20,674
<b>Ministry of Urban Development Totals</b>			<b>115,623,268</b>	<b>60,610,672</b>
Ministry of Water Supply & Sewerage	ADB, OFID	Third Small Town Water Supply and Sanitation Sector Project	20,000,000	4,819,381
	USAID	Swachchhata (Health and Hygiene Activity)	490,655	141,200
	EU	Supporting in recovery of Earthquake Affected Communities of Nepal (SEACON)	799,712	
	USAID	Water, Sanitation and Hygiene (WASH) Recovery Activity (WRA)	2,395,000	716,575
<b>Ministry of Water Supply &amp; Sewerage Totals</b>			<b>23,685,367</b>	<b>5,677,156</b>
Ministry of Women, Children & Social Welfare	UNICEF	Behavioral/social change for protection		3,034,816
	UNICEF	Adolescent Life skills and entrepreneurship		132,222
	UNICEF	Social Change Among Staff, Leaders and Media		271,375
	UNICEF	District Social Welfare System		2,580,875
	Norway	Enhancing Media support for reduction of violence against women		94,293
	UNICEF	National Adolescent Plan and Policies		49,018
	EU	Protecting and mainstreaming informal sector safety nets (PROMISE)		24,002
	EU	Breaking the Barriers: Safeguarding the Rights of Girl Infants		337,187
	EU	Collective Action for Combating Caste Based Discrimination in Nepal		24,005
	EU	State and non-state partnerships for inclusive justice		16,925
	EU	Empowering the Rural Women of Surkhet and Dailekh District to Eliminate Chaupadi		9,641

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	SDC	Strengthening Accountability and Governance of NGOs (SAGON)		
	USAID	Civil Society: Mutual Accountability Project (CS:MAP)	7,492,043	1,777,987
	UNFPA	Programme Coordination and Assistance	7,595	20,609
	UNFPA	Strengthened capacity of networks for youth and for vulnerable women at central and local levels to influence development policies, plans and budgets	7,179	53,090
	UNFPA	Communities are engaged in preventing early marriage and other practices that discriminate against and harm young women	17,630	285,771
	UNFPA	Strengthened national and subnational health-system capacity within the coordinated multisectoral response to sexual and gender-based violence	755,030	811,518
	UNFPA	Enhanced capacity of men and women to prevent gender-based violence and support women seeking multisectoral services on gender-based violence	124,688	504,512
	USAID	Mitigating Conflict and Improving Implementation of GESI Policies through a People-to-People Approach in Nepal	949,968	949,968
	USAID	Health for Life	3,307,637	3,505,940
	DFID	International Citizen Service (ICS)		90,555
	SDC	Gender Based Violence Prevention and Response Project	2,976,657	1,006,861
	DFID	Integrated Programme for Strengthening Security and Justice (IP-SSJ)		798,560
	UNWOMEN	National Planning & Budgeting- (Core-00082145)	91,460	
	UNWOMEN	Institutional Budget Nepal Country Office - (IB-00081663)	731,388	731,388
	UNWOMEN	Humanitarian Response Funds- (Non-Core-00095590)	100,658	100,658
	UNWOMEN	United Nations Trust Fund (UNTF) on ERAW 2015-2017 - (00092708)	147,091	147,091
	UNWOMEN	UNTF-Kick Against Violence - 00097018	36,918	36,918
	UNWOMEN	The new Constitution of Nepal incorporates principles of substantive equality and non-discrimination in line with CEDAW	18,000	18,000
	UNWOMEN	Mechanisms and institutions in place to increase the accountability of Government of Nepal to monitor GE commitments	8,200	8,200
	UNWOMEN	Policies to advance women's economic empowerment and sustainable development are developed and implemented	2,600	2,600

## Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
	UNWOMEN	Mechanisms and institutions in place to increase the accountability of Government of Nepal to implement GE commitments	2,100	2,100
	Denmark	Nepal Country Office Strategic Note and Annual Work Plan 2014-2017- Outcome Area 4 (Peace and security and humanitarian actions) [Denmark Project-00096994]	709,019	709,019
	South Korea	Humanitarian Response Fund Nepal (Korea-00097299)	200,000	200,000
	Finland	Strengthening Implementation of the Women, Peace and Security Agenda in Nepal: Towards Implementation of the National Action Plan on UNSCRs 1325 and 1820		163,935
	UNWOMEN	ED Special Project - (Core - 95347-HQ project)	20,000	20,000
	EU	Empowering the Women for Gender Equality		5,930
	EU	Promoting Human Rights of Detainees and Prisoners in Nepal		128,283
	EU	Elimination of Chhaupadi practice in Karnali, Nepal		95,699
	Norway	Development Dialogue, 2014-2015		37,547
<b>Ministry of Women, Children &amp; Social Welfare Totals</b>			<b>17,705,860</b>	<b>18,787,096</b>
Ministry of Youth and Sports	UNICEF	Adolescent Lifeskills and entrepreneurship		132,222
	UNICEF	Social Change Among Staff, Leaders and Media		263,394
	UNICEF	National Adolescent Plan and Policies		49,018
	UNFPA	Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets	38,354	69,664
	UNFPA	Strengthened capacity of networks for youth and for vulnerable women at central and local levels to influence development policies, plans and budgets	7,179	53,090
<b>Ministry of Youth and Sports Totals</b>			<b>45,534</b>	<b>567,388</b>
National Human Rights Commission	Denmark, SDC	Nepal Human Right Commissions Strategic Plan Support Project	1,196,489	631,035
	UNDP	Strengthening the Capacity of the National Human Rights Commission of Nepal (SCNHRC)		61,964
<b>National Human Rights Commission Totals</b>			<b>1,196,489</b>	<b>692,999</b>



Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
National Planning Commission Secretariat	UNICEF	Adolescent Life skills and entrepreneurship		124,444
	UNICEF	Social Change Among Staff, Leaders and Media		263,394
	UNICEF	Earthquake Emergency Social Policy and Economic Analysis		6,428,436
	UNICEF	M&E Earthquake Response	510,469	214,313
	ILO	Capacity building of ILO Constituents and major Stakeholders towards creating enabling environment for jobs.		81,244
	UNICEF	National Adolescent Plan and Policies		50,503
	ADB	Support for Formulating an Economic Development Vision		174,342
	UNFPA	Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality	95,464	419,396
	UNFPA	Programme Coordination and Assistance	2,532	6,870
	UNDP	Strengthening National Planning and Monitoring Capacity		300,000
	USAID	Strengthening Political Parties Electoral and Legislative Processes(SPPELP)	40,000	40,000
	UNICEF	Govt. institutions at national and sub-national levels promote the rights of children, adolescents and women are more able to generate and use evidence to develop, fund and monitor equity-focused, multi-sectoral plans		122,295
Norway	Sustainable Energy for All- Capacity Building in NPC		117,664	
<b>National Planning Commission Secretariat Totals</b>			<b>648,464</b>	<b>8,342,901</b>
Nepal Electricity Authority	USAID	USAID's Nepal Hydropower Development Project		504,405
<b>Nepal Electricity Authority Totals</b>				<b>504,405</b>
Nepal Reconstruction Authority	USAID	Nepal Earthquake Housing Reconstruction Project (MDTF)	4,800,000	4,800,000
	China	Targeted cash assistance for Nepal's Reconstruction	2,500,000	1,273,383
	USAID	Civil Society: Mutual Accountability Project (CS:MAP)	1,498,409	355,597
	USAID	Baliyo Ghar (Housing Reconstruction Technical Assistance Program)	2,640,000	660,000
	Norway	Reconstruction of Schools after Earthquake	2,179,958	2,179,958
	Norway	Reconstruction of Schools Damaged by Earthquake in Northern Dolakha	1,794,749	
<b>Nepal Reconstruction Authority Totals</b>			<b>15,413,116</b>	<b>9,268,938</b>

Annex 6

Counterpart Ministry	Donor Agency	Project Title	New Commitments	Actual Disbursements
Office of the Prime Minister and Council of Ministers	IDA	Poverty Alleviation Fund II		21,310,000
	WB Trust Funds	Making Markets Work for the Conflict Affected Communities in Nepal Project		
	Japan	Project for Community Skill Development to Construct Earthquake Resilient Houses in Dhading District	306,347	
<b>Office of the Prime Minister and Council of Ministers Totals</b>			<b>306,347</b>	<b>21,310,000</b>
Supreme Court	JICA	Project for Strengthening the Capacity of Court for Expeditious and Reliable Dispute Settlement		501,965
<b>Supreme Court Totals</b>				<b>501,965</b>
Water and Energy secretariat	USAID	Program for Aquatic Natural Resources Improvement (PANI)	17,433,321	3,810,039
<b>Water and Energy secretariat Totals</b>			<b>17,433,321</b>	<b>3,810,039</b>
<b>Total</b>			<b>2,447,228,346</b>	<b>1,074,060,634</b>

Source: MOF IECCD AMP generated on 15 Jan 2017

**Note:**

1. New commitment is not comparable with actual disbursement because new commitment refers to the project cost over the period. On the other hand, actual disbursement here covers only the amount disbursed in FY 2015-16.
2. This list covers both on budget and off budget projects.
3. Projects have been included under a specific ministry/agency if their main activities fall under the area of responsibility of that ministry/ agency, regardless of the implementation modality of the project, or if the ministry is actually involved.
4. Some projects may appear in more than one ministry / agency.

# Annex

# 7

## Disbursement from INGOs during FY 2015-16

Amount in USD

Donor Agency	Project Title	Actual Disbursements
ActionAid International (AAI)	Poverty Alleviation Programme	3,043,977
<b>ActionAid International (AAI) Totals</b>		<b>3,043,977</b>
Adara Development	Earthquake Relief	81,670
	Education and Health for Children and Youth Project	132,726
	The Holistic Community development Project in Humla	154,847
<b>Adara Development Totals</b>		<b>369,243</b>
Aide et Action Nepal	Initiating the development through education-phase II	65,361
<b>Aide et Action Nepal Totals</b>		<b>65,361</b>
Ama Foundation	Ama Ghar	52,121
<b>Ama Foundation Totals</b>		<b>52,121</b>
Amici dei Bambini	EDU-CARE: Strengthening The Social Organizations Active In The Child Protection And In The Promotion Of The Children's Rights In Nepal	34,136
<b>Amici dei Bambini Totals</b>		<b>34,136</b>
ASIA ONLUS	Organic Farming Promotion Project	63,000
<b>ASIA ONLUS Totals</b>		<b>63,000</b>
Australian Association of the Forget Me Not Children's Home Inc	Building Strong Families and Sustainable Futures	479,441
<b>Australian Association of the Forget Me Not Children's Home Inc Totals</b>		<b>479,441</b>
AWO International	Earthquake Emergency Response Interventions	60,014
	Program for Livelihood Promotion of Marginalized Groups and Labor Migrants in Nepal.	232,807
<b>AWO International Totals</b>		<b>292,821</b>
CARE Nepal	Women Empowerment for transformation in Churia Area Project (SAKCHHAM II)	219,692
	PAHUNCH - (Surakshit Matritwa Sewa ma Pahunch)	85,805

## Annex 7

Donor Agency	Project Title	Actual Disbursements
	UDAAN- Catching Missed Opportunity Access to quality Education for economically and socially vulnerable girls in Kapilvastu District	91,639
	CARE Nepal Earthquake Response Project 2015-2019	3,097,858
	Women Empowerment for Transformation in the Churia area SAKCHAM III	73,618
	Awasar (Bajura)	118,523
	Aba Mero Palo (Tipping Point)	183,401
	Strengthening Approaches for Maximizing Maternal, Neonatal, and Reproductive Health SAMMAN II	252,449
<b>CARE Nepal Totals</b>		<b>4,122,984</b>
CBM Nepal Country Office	Inclusive Development for People with Disabilities in Project Area (Nepal)	1,621,605
	Post-Earthquake Disability Rehabilitation and Inclusion Project (PEDRIP)	19,411
<b>CBM Nepal Country Office Totals</b>		<b>1,641,016</b>
Center for Reproductive Rights	Promoting Reproductive Health Rights and Justice in Nepal	38,766
	Promoting Reproductive Health Rights and Justice in Nepal II	38,346
<b>Center for Reproductive Rights Totals</b>		<b>77,112</b>
ChildFund Japan	Education for hope & School for quality Education	234,875
	Education for hope (expansion)	320,715
	Education for hope	74,513
<b>ChildFund Japan Totals</b>		<b>630,104</b>
Community Action Nepal, UK	Community Action Nepal	555,338
<b>Community Action Nepal, UK Totals</b>		<b>555,338</b>
Dan Church Aid	Promotion of livelihood and sustainable food security, safe migration and participation in accountable governance	1,008,213
	Nepal Earthquake Response Project (NERP)	3,762,856
<b>Dan Church Aid Totals</b>		<b>4,771,069</b>
Deutsche Welthungerhilfe e.V	Improving water security and sanitation amongst marginalized communities in selected districts of Nepal	16,859
	Fight Hunger First Initiative in Nepal, Primary Education, Health and Nutrition	92,008
	Post-Earthquake school reconstruction and rehabilitation program in Dhading and Ramechhap districts of Nepal	117,017
	Building Community Enterprises of Small-holders in Nepal	91,538

Donor Agency	Project Title	Actual Disbursements
	Strengthening Community-Based Biodiversity Management through Sustainable Financing Mechanisms in the Sacred Himalayan Landscape of Nepal	232,651
	Improving the Livelihoods of Marginalized groups in Salyan District Nepal	205,724
<b>Deutsche Welthungerhilfe e.V Totals</b>		<b>755,797</b>
Enfants & Developpement	Continuation of Support and protection for vulnerable children and their families in Nepal	83,320
<b>Enfants &amp; Developpement Totals</b>		<b>83,320</b>
FAIRMED	Matri Tatha Navajat Shishu Swasthya Pariyojana (MANASHI), Kapilvastu	162,297
<b>FAIRMED Totals</b>		<b>162,297</b>
Foundation Nepal in Nepal	Community Development and Livelihood Security Project (CLSP), Humla	62,725
<b>Foundation Nepal in Nepal Totals</b>		<b>62,725</b>
Good Neighbors International Nepal	Community Development Project (CDP)	1,582,087
<b>Good Neighbors International Nepal Totals</b>		<b>1,582,087</b>
Group for Transcultural Relationship	Support for Children of Kaski District, for the Protection of their Rights	78,830
<b>Group for Transcultural Relationship Totals</b>		<b>78,830</b>
Handicap International Nepal	VISTAR - Building resilient communities and institutions for natural disasters in Far and Mid-Western Region of Nepal	4,730
	Strengthening National Health Institutions and Communities for Disaster Risk Reduction	342,466
	Strengthening the Sustainability of the Physical Rehabilitation Sector for Greater Access to Services in Nepal	240,105
	Post-earthquake immediate and long term physical and psychosocial rehabilitation support services in earthquake affected districts. (Post-Earthquake Rehabilitation Project)	515,375
<b>Handicap International Nepal Totals</b>		<b>1,102,675</b>
Heifer International Nepal	Evaluating the Welfare Impacts of a Livestock Transfer Program in Nepal	965,608
	Helping Earthquake-Affected Livestock in Nepal (HEAL-Nepal)	757,596
	Earthquake Recovery: Helping Local Communities Rebuild Livelihoods in Nepal	2,650,000
	Heifer Project International/Nepal Program, Phase IV	2,631,980
<b>Heifer International Nepal Totals</b>		<b>7,005,184</b>

## Annex 7

Donor Agency	Project Title	Actual Disbursements
Help Hilfe Zur Selbsthilfe e.V.	Enhancing the resilience of earthquake affected Sindhupalchok area	396,628
<b>Help Hilfe Zur Selbsthilfe e.V. Totals</b>		<b>396,628</b>
HELVETAS Swiss Intercooperation Nepal	Linking Smallholders to Market (LINK)	315,370
	Riverbed Farming Project	196,637
	Coffee Promotion Programme	203,607
	Community Practice in Schools for Learning Climate Change Adaptation (COPILA)	108,571
	Transitional Solutions for the Monsoon Season: Temporary Learning Facilities and Distribution of Shelter Material	278,402
<b>HELVETAS Swiss Intercooperation Nepal Totals</b>		<b>1,102,587</b>
HELVETAS Switzerland	Rehabilitation of Facilities of Earthquake affected population (REAP)	431,008
	Recovery of Agricultural Livelihoods	156,225
<b>HELVETAS Switzerland Totals</b>		<b>587,233</b>
ICCO Cooperation	Mugu Integrated Livelihoods Project (MiLIP)	148,419
<b>ICCO Cooperation Totals</b>		<b>148,419</b>
INGOs	Nepal Earthquake Response Project in Lamjung and Gorkha districts	923,751
<b>INGOs Totals</b>		<b>923,751</b>
IPAS Nepal	Enhancing the Ability of Women to Obtain Comprehensive Abortion Care and Prevent Unwanted Pregnancy	1,623,553
<b>IPAS Nepal Totals</b>		<b>1,623,553</b>
International Medical Corps	Strengthening the Continuum of Care through Quality Sexual and Reproductive Health Programming	253,480
<b>International Medical Corps Totals</b>		<b>253,480</b>
International Nepal Fellowship	INF Worldwide Nepal Project	4,578,461
<b>International Nepal Fellowship Totals</b>		<b>4,578,461</b>
Jhpiego Corporation	Integrating Family Planning Program and Helping Mother Survive in rural Nepal	51,696
	Re-establishing quality Obstetric and Newborn Care Services in two Hospitals in Earthquake affected Districts of Nepal.	48,525
	Restoring FP counseling and services for earthquake-affected women and couples in Sindhupalchowk district of Nepal	4,908
<b>Jhpiego Corporation Totals</b>		<b>105,129</b>
Johns Hopkins University	Nepal Nutrition Intervention Project-Sarlahi	1,508,517
<b>Johns Hopkins University Totals</b>		<b>1,508,517</b>

Donor Agency	Project Title	Actual Disbursements
Latter-day Saint Charities	Standard and Rough Rider Wheelchairs and Assessment Training	29,608
	Community Water Supply, Sanitation, Health and Rehabilitation Project	52,281
<b>Latter-day Saint Charities Totals</b>		<b>81,890</b>
Love Green Japan	Integrated Rural Development Project	136,762
<b>Love Green Japan Totals</b>		<b>136,762</b>
Lutheran World Relief	Enhance food security and climate resilience of Vulnerable communities in Nawalparasi, Tanahu & Lamjung districts	281,615
	Food security and Disaster Risk Reduction Project in western Nepal	190,302
	Nepal Earthquake Response Project-II Phase	151,280
<b>Lutheran World Relief Totals</b>		<b>623,197</b>
Marie stopes Nepal	Delivering Abortion and Comprehensive Contraception through Exceptional Service Standards (ACCESS)	649,654
	ANCP- Outreach & Youth element	740,522
	Establishing a nurse franchise network to deliver SRH, mainly FP in remote areas of Nepal	166,187
<b>Marie stopes Nepal Totals</b>		<b>1,556,362</b>
Medecine du Monde	Emergency provision and reconstruction of healthcare services in constituencies 1 & 2 of Sindhupalchok District, Nepal.	1,994,404
<b>Medecine du Monde Totals</b>		<b>1,994,404</b>
Mennonite Central Committee(MCC) Nepal	Poverty Alleviation through community Empowerment(PACE)	1,663,914
<b>Mennonite Central Committee(MCC) Nepal Totals</b>		<b>1,663,914</b>
Mercy Corps	Managing Risk through Economic Development (MRED)	220,791
	Enhancing Sustainability and Profitability of the Carpet and Pashmina Industries in the Kathmandu Valley (Switch-Asia)	95,094
	Youth Leadership Development Program 'Generation Amazing'	144,074
<b>Mercy Corps Totals</b>		<b>459,959</b>
Mountain Child	Enhancing the Capacity of the Himalayan People	67,500
<b>Mountain Child Totals</b>		<b>67,500</b>
Micronutrient Initiative	Nutrition and Micronutrient Support Program	86,962
<b>Micronutrient Initiative Totals</b>		<b>86,962</b>

## Annex 7

Donor Agency	Project Title	Actual Disbursements
Mission East	Karnali Inclusive Support Programme: Inclusive Development for Better Resilience and Poverty Reduction of Population of Karnali, Nepal	357,720
<b>Mission East Totals</b>		<b>357,720</b>
MyRight Nepal	Capacity Building Support to Persons with Disabilities and their Organizations of Nepal	295,134
<b>MyRight Nepal Totals</b>		<b>295,134</b>
Nepal Youth Foundation	Improving the educational, health & Livelihood situation of children & youth in Nepal.	3,645,762
<b>Nepal Youth Foundation Totals</b>		<b>3,645,762</b>
Netherlands Leprosy Relief	Netherlands Leprosy Relief support to Government of Nepal's Leprosy Control Program including Rehabilitation	215,431 Source: AMP
<b>Netherlands Leprosy Relief Totals</b>		<b>215,431</b>
Next Generation Nepal	Ending the Trafficking of Children into Institutions in Nepal 2012-2017	398,338
<b>Next Generation Nepal Totals</b>		<b>398,338</b>
Norlha-Helping People in the Himalayas	Sustainable Agriculture based Livelihoods in Mountain Environments (SALME)	258,098
	National Recovery Project	130,260
<b>Norlha-Helping People in the Himalayas Totals</b>		<b>388,358</b>
One Heart World-Wide Nepal	Network of Safety for Women and Newborn	905,622
<b>One Heart World-Wide Nepal Totals</b>		<b>905,622</b>
Oxfam GB LBG	Oxfam Sustainable Development Programme Nepal	3,645,200
	Nepal Earthquake Emergency Response Programme	24,697,533
<b>Oxfam GB LBG Totals</b>		<b>28,342,733</b>
Plan Nepal	Rights-based Child-Centered Community Development (CCCD) in Nepal.	16,238,581
<b>Plan Nepal Totals</b>		<b>16,238,581</b>
Population Services International Nepal	Women Health Project - Phase III	2,024,960
<b>Population Services International Nepal Totals</b>		<b>2,024,960</b>
Practical Action	Sustainable Hood-Stove Market in Nepal	434,998
	Nepal Flood Resilience Project	183,217
	Strengthening Flood Resilience in Kankai Basin In Nepal: E2E Early Warning	207,643
	Sustainable Urban Environment	353,886
<b>Practical Action Totals</b>		<b>1,179,743</b>



Donor Agency	Project Title	Actual Disbursements
Red Panda Network	Community Based Red Panda Conservation in Eastern Nepal	608,037
<b>Red Panda Network Totals</b>		<b>608,037</b>
Renewable World UK	Hydram-III	107,312
<b>Renewable World UK Totals</b>		<b>107,312</b>
Restless Development Nepal	Youth Sector Support Programme - Phase II (YSSP - II)	1,234,289
<b>Restless Development Nepal Totals</b>		<b>1,234,289</b>
Room to Read	Improving Primary School Children's Literacy and Gender Equality in School Education of Nepal	190,167
<b>Room to Read Totals</b>		<b>190,167</b>
Rural Education and Development Nepal	Community Libraries for Community Development	598,031
<b>Rural Education and Development Nepal Totals</b>		<b>598,031</b>
Samriddha Pahad UK	Samriddha Pahad-II	151,473
<b>Samriddha Pahad UK Totals</b>		<b>151,473</b>
Shangrila Home VZW	Shangrila Underprivileged Children Support	240,305
	Shangrila Home Building Project	543,583
<b>Shangrila Home VZW Totals</b>		<b>783,888</b>
Save the Children	IKEA Foundation Seed fund to Nepal Earthquake response	149,835
	A Collaborative Approach Promoting Child Rights	112,290
	Earthquake response DANIDA	166,613
	Earthquake Response 2015, ECHO Emergency Response	208,677
	HPA Nepal Response 2015	399,263
	Finland MFA Frame	490,754
	Access to Quality Health in Baitadi District	151,092
	Saving newborn lives 3: Bending the curve Accelerating progress in Newborn Survival and Health	153,110
	Emergency flood and landslide response and transitional recovery programme- Nepal Mid- West 2014	2,766
	EQ Response SCN Appeal Funding	81,159
	Nepal Earthquake Response 2015 Emergency Health Unit	194,957
	CSF Earthquake 2015	52,233
	Educate the Future 2015- KOICA/ SCK Match	37,483
	EQ Response Humanitarian Coalition	72,906
	Nepal Literacy Boost 2015 (Y2)	46,634
Netherlands MFA Earthquake Response	497,017	

Annex 7

Donor Agency	Project Title	Actual Disbursements
	Earthquake Sida RRM	223,507
	Earthquake Response OFDA II	861,350
	Support to health workforce (cofunding to EC award)	6,849
	Improving the Lives of children in Udaypur, Nepal, through livelihoods and social protection (CLSP) Match	76,939
	SHO Emergency & Reconstruction Aid for Nepal	811,094
	MFA Finland Providing life-saving assistance to the most vulnerable children and their families suffering from the earthquake in Nepal	620,489
	Access to Basic Education for Children in Safe Learning Environments	62,667
	2016 Sponsorship Award - SC Australia, SC Korea, SC Italy	2,180,817
	SCA Regional Post code Lottery 2015	70,972
	Pooled Seed Earthquake 2015	937,557
	Relief to Resilience- Health Component	152,445
	DIPECHO VIII Promoting and strengthening school safety in Nepal through operationalizing the Comprehensive	620,173
	Pooled Appeal Earthquake 2015	1,177,018
	DFID RRF Nepal Earthquake Response 2015	642,442
	MFAT portion CLSP SCNZ - Improving Lives of children in UDAYAPUR through livelihoods & social protection	41,668
	SC Italy Everyone Campaign 2013 - 2015	262,779
	Finland MFA frame Child Protection -2014 -2016	237,456
	Nepal Community Resilience Program (SABAL)	1,398,133
	SCA Charity Tours Programme in Nawalparasi District 2014-2017	29,772
	Norad Framework Agreement 2015-2018, SOF 57800427	1,033,951
	Nepal Earthquake response 2015	111,064
	OFDA Emergency Earthquake Response	820,276
	Early Literacy and Math with Banyan Tree	83,688
	DFATD Earthquake response	407,623
	SCUS SUN MPTF 2013-2015	167,768
	Enhancing Health Sector Crisis Preparedness in the Event of High Intensity Earthquake in Kathmandu Valley.	1,248
	EU Investing in People violence against children 13-16	736,757
	Brick Kilns Comic Relief	295,345
	Etf 2015 Extra Fund	48,699

Donor Agency	Project Title	Actual Disbursements
	SEF Flood Response 2014	28,703
	Bulgari Earthquake Response	551,587
	FACT Nepal Mission Buy-In	297,450
	Fertility Awareness Community Transformation (FACT)	51,386
<b>Save the Children Totals</b>		<b>17,866,461</b>
Seva Nepal Eye Care Program	Seva Nepal Eye Care Program	831,610
<b>Seva Nepal Eye Care Program Totals</b>		<b>831,610</b>
SIL International Nepal	SIL International Language, Education and Development Project	228,352
<b>SIL International Nepal Totals</b>		<b>228,352</b>
Stromme Foundation	Education and Empowerment of Dalits and Marginalized Youth in Nepal	1,409,470
	Socio-economic empowerment with dignity and sustainability (SEEDS) Nepal	934,179
<b>Stromme Foundation Totals</b>		<b>2,343,650</b>
Sunrise Children's Association Inc.	Project for the development of disadvantaged children and communities in Nepal	225,202
<b>Sunrise Children's Association Inc.</b>		<b>225,202</b>
Tear Fund	Enabling Capacity Building of Marginalized Groups for Improved Livelihoods and Sustained Wellbeing	429,122
<b>Tear Fund Totals</b>		<b>429,122</b>
Terre des hommes, Lausanne	Protection of Children in Dangerous and Exploitative Child Labour - Sanrakshan	9,637,266
<b>Terre des hommes, Lausanne Totals</b>		<b>9,637,266</b>
TEVEL Nepal	Community Development Project(TEVEL) - CDP	220,915
<b>TEVEL Nepal Totals</b>		<b>220,915</b>
The Mountain Institute	Building Resilient Livelihoods and Ecosystems in Remote Mountain Communities in Nepal (Pragatishil Pahad Project)	156,487
<b>The Mountain Institute Totals</b>		<b>156,487</b>
The Nepal Trust	Community Health/ Education, Sanitation & Livelihood Development in Nepal	209,444
<b>The Nepal Trust Totals</b>		<b>209,444</b>
The Umbrella Foundation	Child Welfare, Protection and Development Programme	457,213
<b>The Umbrella Foundation Totals</b>		<b>457,213</b>
United Mission to Nepal	United Mission to Nepal Project	2,156,098
	United Mission to Nepal Project 2016 - 2020	1,548,160

Annex 7

Donor Agency	Project Title	Actual Disbursements
<b>United Mission to Nepal Totals</b>		<b>3,704,257</b>
Water Aid Nepal	Community Water Supply Sanitation and Hygiene Support Project	2,347,015
<b>Water Aid Nepal Totals</b>		<b>2,347,015</b>
We World Onlus	School child friendly environment for quality education and children participation	127,776
	Improving Quality of education creating child friendly environment in community schools	111,550
<b>We World Onlus Totals</b>		<b>239,326</b>
World Education, Inc.	Naya Bato Naya Paila - Phase II	709,170
	Sangai Sikaun Sangai Badhun (Learning and Growing Together) – Phase II.	432,153
	Sang Sangai - Learning Together Project	418,771
	Jiwan ko Lagi Jibiko Parjan	87,795
<b>World Education, Inc. Totals</b>		<b>1,647,889</b>
World Vision International	Nepal Earthquake Recovery and Rehabilitation Project	18,110,538
	Integrated Area Development Programme	6,995,586
<b>World Vision International Totals</b>		<b>25,106,124</b>
World Neighbors	Nepal Holistic Development Program (NHDP) - FY 15-16	152,614
<b>World Neighbors Totals</b>		<b>152,614</b>
<b>Report Totals</b>		<b>168,397,871</b>

Source: MOF IECCD AMP generated on 15 Jan 2017

Disbursement mentioned above should be understood as the core funding received from donors outside Nepal.

# Annex

# 8

## Sector-wise Disbursement from INGOs during FY 2015-16

Amount in USD

Primary Sector	No. of Projects	Actual Disbursements
Others - Social	28	37,085,007
Health	60	30,233,865
Women, Children & Social Welfare	37	23,860,821
Education	52	22,450,888
Livelihood	30	13,695,053
Agriculture	27	8,886,592
Drinking Water	12	8,502,981
Local Development	13	5,126,423
Earthquake Reconstruction	3	3,925,494
Miscellaneous	6	3,214,580
Economic Reform	7	2,745,005
Housing	5	2,050,851
Irrigation	2	859,985
Environment, Science & Technology	7	799,201
Energy	2	783,952
Forest	8	752,561
Peace and Reconstruction	4	561,993
Alternate Energy	2	542,309
Land Reform & Survey	2	517,476
Youth, Sports & Culture	3	498,368
Policy And Strategic	2	487,036
Metereology	2	390,860
Labour	1	100,821
Urban Development	1	81,159
Financial Services	1	75,737
Others - Economic	1	75,069
Renewable Energy	1	62,403
Industry	1	31,381
<b>Report Totals</b>		<b>168,397,871</b>

Source: MOF IECCD AMP generated on 15 Jan 2017

# Annex 9

## Disbursement by Districts from INGOs during FY 2015-16

Amount in USD

District	No. of Projects	Actual Disbursements
Achham	7	1,273,886
Arghakhanchi	4	141,496
Baglung	6	820,464
Baitadi	1	55,198
Bajhang	3	264,858
Bajura	6	522,366
Banke	11	1,947,394
Bara	5	293,507
Bardiya	13	2,322,718
Bhaktapur	12	1,191,473
Bhojpur	2	291,270
Chitwan	16	1,244,831
Dadeldhura	5	188,752
Dailekh	3	192,257
Dang	11	1,566,877
Darchula	3	52,951
Dhading	22	12,146,636
Dhankuta	5	240,656
Dhanusa	10	517,682
Dholkha	7	3,570,465

District	No. of Projects	Actual Disbursements
Dolpa	2	91,432
Doti	8	1,463,763
Gorkha	17	10,450,975
Gulmi	4	98,800
Humla	7	849,388
Ilam	4	224,453
Jajarkot	2	120,389
Jhapa	7	457,217
Jumla	6	807,255
Kailali	16	3,266,406
Kalikot	3	353,416
Kanchanpur	12	1,030,305
Kapilvastu	15	932,552
Kaski	15	1,401,477
Kathmandu	33	17,757,674
Kavrepalanchok	15	783,141
Khotang	2	49,518
Lalitpur	17	6,004,937
Lamjung	11	2,825,302
Mahottari	6	412,333
Makwanpur	13	2,884,305
Morang	12	3,594,546
Mugu	9	897,080
Mustang	1	2,252
Myagdi	2	1,021,777
Nawalparasi	11	854,190
Nuwakot	17	9,514,556
Okhaldhunga	4	411,416
Palpa	7	745,117

Annex 9

District	No. of Projects	Actual Disbursements
Panchthar	1	121,607
Parbat	8	1,036,786
Parsa	6	452,645
Pyuthan	4	163,948
Ramechhap	6	592,807
Rasuwa	8	529,042
Rautahat	9	2,044,017
Rolpa	2	93,139
Rukum	3	251,643
Rupandehi	13	2,386,483
Salyan	5	404,196
Sankhuwasabha	5	186,601
Saptari	4	220,780
Sarlahi	13	2,187,480
Sindhuli	11	4,757,279
Sindhupalchok	26	13,298,741
Siraha	4	306,082
Solukhumbu	2	118,247
Sunsari	9	3,247,404
Surkhet	7	280,474
Syangja	5	247,608
Tanahu	9	647,376
Taplejung	4	603,909
Terhathum	7	430,413
Udayapur	7	888,884

Source: MOF IECCD AMP generated on 15Jan 2017



# Annex 10

## I/NGO Implemented Projects through the support of Resident DPs

Amount in USD

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
<b>AMDA- Minds Nepal (1)</b>				<b>5,905,271</b>
	Project for Enhancing Community Capacity in Roshi Area of Kavrepalanchok District	Japan	Kavrepalanchok	5,905,271
<b>Action Aid International Nepal (1)</b>				<b>196,375</b>
	Empowerment and Democracy – Maintaining the Role of NSAs in Local Governance and Accountability	EU		196,375
<b>CARE Nepal (1)</b>				<b>1,378,090</b>
	Suaahara II	USAID		1,378,090
<b>CIMMYT (1)</b>				<b>1,945,000</b>
	Feed the Future Nepal Seed and Fertilizer	USAID	27 districts	1,945,000
<b>Centre for Environment and Agricultural Policy Research Extension and Development (1)</b>				<b>-</b>
	Vegetable Seed Project Phase 3	DFID, SDC	18 districts	
<b>Credit Information Bureau (1)</b>				<b>5,539,927</b>
	Rural Finance Sector Development Cluster Program (Sub Program 2)	ADB		5,539,927
<b>Deloitte Consulting LLP (1)</b>				<b>1,528,500</b>
	USAID's Nepal Hydropower Development Project	USAID		1,528,500
<b>Environment and Public Health Organization (1)</b>				<b>1,378,090</b>
	Suaahara II	USAID		1,378,090
<b>Equal Access International (1)</b>				<b>9,343,552</b>
	Sajhedari	USAID	Banke, Bardiya, Dang, Deukhuri, Kailali, Kanchanpur, Surkhet	9,343,552
<b>Family Health International (2)</b>				<b>5,623,109</b>
	Civil Society: Mutual Accountability Project	USAID	Bhaktapur, Dailekh, Doti	3,555,974

## Annex 10

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
	Suaahara II	USAID		2,067,135
<b>Fintrack (1)</b>				<b>(86,959)</b>
	USAID/Nepal Flood Recovery Program	USAID	Banke,Bara, Bardiya, Dadeldhura, Kailali, Kanchanpur, Parsa, Rautahat, Sunsari	(86,959)
<b>Forum for Protection of Public Interest (1)</b>				<b>410,073</b>
	From Combatants to Peacemakers	USAID	Banke, Bardiya, Chitwan, Dang Deukhuri, Kailali, Kathmandu, Mahottari, Makwanpur, Nawalparasi, Rupandehi, Saptari, Sunsari, Surkhet, Udayapur	410,073
<b>HELVETAS Swiss Intercooperation Nepal (2)</b>				<b>1,013,767</b>
	Emergency Rehabilitation of Flood damaged trial bridges	SDC		-
	Employment Fund Phase II	SDC		1,013,767
<b>HELVETAS Switzerland (4)</b>				<b>4,882,453</b>
	Trial Bridge Sub Sector Programme III	SDC	75 districts	(653,064)
	Safer Migration Project Phase I	SDC	Dhanusa, Khotang, Mahottari, Okhaldhunga, Sarlahi	-
	Sustainable Soil Management Program(SSMP), Phase IV	SDC	Achham, Dailekh, Dholkha, Dolpa, Jajarkot, Kalikot, Khotang, Okhaldhunga, Ramechhap, Solukhumbu, Surkhet	308,127
	Employment Fund Phase I	DFID, SDC	Achham, Dailekh, Dholkha, Jajarkot, Kailali, Kalikot, Khotang, Lamjung, Okhaldhunga, Ramechhap, Salyan, Syangja	5,227,391
<b>Handicap International (1)</b>				<b>1,135,000</b>
	Strengthening the Rehabilitation in District Environment (STRIDE)	USAID	Banke, Bardiya, Bhaktapur, Dang Deukhuri, Kanchanpur,, Kathmandu, Lalitpur, Morang, Sarlahi, Sindhuli, Sunsari, Surkhet	1,135,000

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
<b>Heifer International Nepal (1)</b>				<b>550,000</b>
	Feed the Future Innovation Lab for Nutrition - Asia	USAID	24 districts	550,000
<b>Helen Keller International (3)</b>				<b>8,228,655</b>
	Nutrition Multi-Sectoral Action Plan	UNICEF	Dhanusa, Kapilvastu, Mahottari, Nawalparasi, Parsa, Rautahat, Sarlahi	99,159
	Feed the Future Innovation Lab for Nutrition - Asia	USAID	27 districts	550,000
	Suaahara II	USAID		7,579,496
<b>INGOs (21)</b>				<b>33,727,634</b>
	Behavioral/social change for protection	UNICEF		606,963
	Adolescent Life skills and entrepreneurship	UNICEF	Achham, Bajura, Dhanusa, Humla, Kathmandu, Mugu, Saptari	58,333
	Social Change Among Staff, Leaders and Media	UNICEF	Achham, Bajura, Dhanusa, Humla, Kathmandu, Mugu, Saptari	199,541
	Nutrition Multi-Sectoral Action Plan	UNICEF	Dhanusa, Kapilvastu, Mahottari, Nawalparasi, Parsa, Rautahat, Sarlahi	99,159
	Earthquake Emergency Response - Education	UNICEF	Bhaktapur, Dhading, Dholkha, Gorkha, Kathmandu, Sindhupalchok, Kavrepalanchok, Lalitpur, Makwanpur, Nuwakot, Okhaldhunga, Ramechhap, Rasuwa, Sindhuli	2,008,145
	National Adolescent Plan and Policies	UNICEF		49,018
	Fighting Zoonoses in Afghanistan, Bangladesh and Nepal(ABN)- Increasing awareness, prevention, & control of zoonoses	EU		835,583

## Annex 10

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
	Technical Support to Enhance the Capacity of the Ministry of Peace and Reconstruction with a Specific Focus on the Peace Fund Secretariat.	EU		272,042
	Communication and Visibility Services for EU in Nepal	EU		6,458
	Partnership to Restore Education in Post-Earthquake Nepal	EU		3,478,400
	Economic growth for social justice: supporting non-timber forest product (NTFP) trade and business development in Karnali	EU		41,647
	Empowering the Rural Women of Surkhet and Dailekh District to Eliminate Chaupadi	EU		9,641
	USAID/Nepal Monitoring Evaluation and Learning - MEL	USAID		2,206,675
	Enhance the capacity of the Ministry of Commerce and Supplies, Nepal Bureau of Standards and Metrology and Department of Food Technology and Quality Control, Government of Nepal and Value Chain Development	EU		448,797
	Sustainable Networks (SIFPO II International Planned Parenthood Federation)	USAID	Banke, Bara, Bhojpur, Dang Deukhuri, Jhapa, Surkhet, Kanchanpur, Kathmandu, Panchthar, Rasuwa, Sarlahi	1,000,000
	Country Programme 200319	WFP		15,077,991
	Australian Aid –NGO Cooperation Program ( ANCP)	Australia		3,594,182
	WFP Remote Access Operation	EU		2,967,300
	BICAS: Building Inclusive and Sustainable Growth Capacity of CSOs in Agriculture and Forest Sectors	EU		498,932
	Right to Voice: Promoting Media Freedom of Expression in Nepal	EU		140,545
	Promoting Human Rights of Detainees and Prisoners in Nepal	EU		128,283
<b>ITECO Engineering Ltd. (2)</b>				<b>27,818</b>
	Power Plant Extension Salleri Chialsa Electricity Company (SCECO) – Single Phase	SDC	Solukhumbu	27,818
	District Roads Support Program (DRSP) Phase IV	SDC	Khotan, Okhaldhunga, Ramechhap, Sarlahi, Sindhuli	-

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
<b>Informal Sector Service Center (1)</b>				<b>122,680</b>
	Support to Human Rights, Strategic Plan of INSEC	Norway		122,680
<b>International Center for Integrated Mountain Development (1)</b>				<b>8,062,048</b>
	Support to ICIMOD for 2013-17	Norway		8,062,048
<b>International Center for Transitional Justice (1)</b>				<b>365,582</b>
	Support to Transitional Justice efforts in Nepal	Norway		365,582
<b>JSI Research &amp; Training Institute, Inc. (1)</b>				<b>1,852,874</b>
	Clorhexidine Navi (Cord) Care project (Saving Lives at Birth)	USAID		1,852,874
<b>Johns Hopkins University (1)</b>				<b>884,692</b>
	Nepal Health Communication Capacity Collaborative (Nepal HC3)	USAID	Banke, Chitwan, Dhading, Kanchanpur, Rasuwa, Sarlahi, Siraha, Surkhet,	884,692
<b>Local Initiatives for Biodiversity Research and Development (1)</b>				<b>772,902</b>
	Rebuilding Family Farming (RFF) in response to Earthquake in Nepal	SDC	Dholkha, Khotang, Okhaldhunga, Ramechhap, Sindhupalchok,	772,902
<b>Marie stopes Nepal (1)</b>				<b>1,000,000</b>
	Sustainable Networks (SIFPO II) - MSI	USAID	Chitwan, Darchula, Dhading, Kaski, Myagdi, Parbat, Rautahat, Rupandehi, Sankhuwasabha, Siraha, Syangja	1,000,000
<b>MercyCorps (2)</b>				<b>5,624,002</b>
	Protecting and mainstreaming informal sector safety nets (PROMISE)	EU	Baitadi, Bajhang, Bhojpur, Doti, Panchthar, Sankhuwasabha, Taplejung, Terhathum,	24,002
	Promoting Agriculture, Health and Alternative Livelihoods (PAHAL)	USAID	Achham, Baitadi, Bajhang, Bajura, Dadeldhura, Dailekh, Darchula, Doti, Jajarkot, Pyuthan, Rolpa, Rukum, Salyan, Surkhet	5,600,000
<b>NGOs (12)</b>				<b>4,823,596</b>
	Child Friendly Local Governance	UNICEF		904,526

## Annex 10

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
	Enhancing Media support for reduction of violence against women	Norway		94,293
	Pre-identification for MIP 2014-2020 Sustainable Rural Development sector	EU		13,506
	PEAK! Partnership for Equity and Access in Kapilbastu. Local CSOs promoting Equity and Quality in Early Childhood and Basic Education in Kapilbastu District, Nepal	EU		179,611
	“Hamro Sikshya”: Strengthening CSOs Role in Governance and Accountability of Nepal’s Education Sector	EU		175,041
	Breaking the Barriers: Safeguarding the Rights of Girl Infants	EU		337,187
	Rural Water & Sanitation Programme (Gurkha Welfare Scheme) Phase V	DFID	23 Districts	2,635,309
	Empowering the Women for Gender Equality	EU		5,930
	Elimination of Chhaupadi practice in Karnali, Nepal	EU		95,699
	SAHAKARYA: Partnership for safeguarding right of Freed Kamaiyas and Kamalaris on food and land entitlement.	EU		75,835
	Cultural Heritage Preservation “Bhaidegah Temple”	Norway		86,542
	Strengthening LGBTI Rights	Norway		220,118
<b>National Democratic Institute and International Foundation for Electoral System (1)</b>				<b>400,000</b>
	Strengthening Political Parties Electoral and Legislative Processes(SPPELP)	USAID		400,000
National Society for Earthquake Technology (1)				2,000,000
	Baliyo Ghar (Housing Reconstruction Technical Assistance Program)	USAID	Dhading, Dholkha, Nuwakot,	2,000,000
<b>Nepal Public Health and Education Group (1)</b>				<b>376,342</b>
	District Essential Nutrition System	UNICEF	30 Districts	376,342
<b>Nepali Technical Assistance Group (2)</b>				<b>1,879,880</b>
	Suaahara II	USAID		1,378,090
	District Essential Nutrition System	UNICEF	29 Districts	501,790
<b>Non-Governmental Organisations (12)</b>				<b>4,227,158</b>
	Behavioral/social change for protection	UNICEF		606,963
	Nutrition Multi-Sectoral Action Plan	UNICEF	Dhanusa, Kapilvastu, Mahottari, Nawalparasi, Parsa, Rautahat, Sarlahi,	99,159

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
	Earthquake Emergency Response - Education	UNICEF	Bhaktapur, Dhading, Dholkha, Gorkha, Kathmandu, Kavrepalanchok, Lalitpur, Makwanpur, Nuwakot, Okhaldhunga, Ramechhap, Rasuwa, Sindhuli, Sindhupalchok	2,008,145
	Up-scaling the production and consumption of bio-energy to reduce carbon emissions and enhance local employment in Nepal	EU		477,612
	Collective Action for Combating Caste Based Discrimination in Nepal	EU		24,005
	Strengthening Accountability and Governance of NGOs(SAGON)	SDC		-
	District-wide Implementation of Maternal and Neonatal Near Miss Reviews in Nepal: An Implementation Research Study to Inform Scale-up	WHO	Arghakhanchi	80,822
	Promoting Agro-processing based Microenterprises Development within IWM in Nepal	SNV		57,900
	International Citizen Service (ICS)	DFID		90,555
	District Essential Nutrition System	UNICEF	29 districts	376,342
	Social Justice for Women	Norway		272,692
	Building National Integrity in Nepal: TI-Nepal	Norway	Baglung, Banke, Bhaktapur, Dang Deukhuri, Darchula, Dholkha, Kathmandu, Rautahat, Rupandehi, Siraha	132,963
<b>Practical Action Nepal (1)</b>				<b>140,349</b>
	POSAN FS- Promotion of sustainable Agriculture for nutrition and food security	EU		140,349
<b>Redd Barna Forening (1)</b>				<b>13,563</b>
	Tackling Human Resources for Health (HRH) Crisis in Nepal through Informed Policy Decisions and Actions	EU		13,563
<b>SEBAC (1)</b>				<b>1,433,149</b>
	Water, Sanitation and Hygiene (WASH) Recovery Activity (WRA)	USAID	Dholkha, Sindhupalchok,	1,433,149
<b>Salt Trading Corporation (1)</b>				<b>482,402</b>
	Goitre and other Iodine Deficiency Disorders Control Programme	India		482,402

## Annex 10

Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
<b>Save the Children (3)</b>				<b>14,880,545</b>
	Nepal Round 10 Proposal to Contribute to the Achievement of MDGs, 4,5,6 / Save the Children	GFATM		210,101
	Sustainable Action for Resilience and Food Security(SABAL)	USAID	Khotang, Makwanpur, Okhaldhunga, Ramechhap, Sindhuli, Udayapur,	6,345,562
	NPL Global Fund - HIV/AIDS Round10, SOF 84000124	GFATM		8,324,882
<b>Search for Common Ground (1)</b>				<b>282,260</b>
	Singhadurbar and Sthaniya Sarkar	USAID		282,260
<b>Service Suppliers (1)</b>				<b>80,393</b>
	Political Empowerment of Women Leaders	Norway		80,393
<b>Small Farmer Development Bank (1)</b>				<b>5,539,927</b>
	Rural Finance Sector Development Cluster Program (Sub Program 2)	ADB		5,539,927
<b>Standing International Forum On Ethnic Conflict Genocide &amp; Human rights - International Alert Lbg (1)</b>				<b>16,925</b>
	State and non-state partnerships for inclusive justice	EU	Banke, Jumla, Kailali, Kathmandu, Mahottari, Panchthar, Sunsari,	16,925
<b>The Asia Foundation (2)</b>				<b>1,895,637</b>
	Mitigating Conflict and Improving Implementation of GESI Policies through a People-to-People Approach in Nepal	USAID	Achham, Kailali, Kaski, Kathmandu, Ramechhap, Sindhuli,	949,968
	Combatting Trafficking in Persons (CTIP) project	USAID	Banke, Kanchanpur, Kathmandu, Kavrepalanchok, Makwanpur, Sindhupalchok	945,669
<b>Town Development Fund (3)</b>				<b>311,074</b>
	Municipal Solid Waste Management Project	WB Trust Funds		-
	Urban governance and Development Program: Emerging Town Project	IDA	Baglung, Dhankuta, Jhapa, Kaski, Palpa, Sunsari,	290,400
	Town Development Fund Project (phase III)	GDC (KfW)		20,674
<b>Transparency International Nepal (1)</b>				<b>232,532</b>
	Integrity in post-earthquake reconstruction and rehabilitation	EU		232,532
<b>University Grant Commission (1)</b>				<b>11,110,000</b>
	Higher Education Reform Project (HERP)	IDA		11,110,000



Implementing Agency	Project Title	Donor Agency	District	Actual Disbursements
<b>Winrock International (2)</b>				<b>5,816,402</b>
	Knowledge-based Integrated Sustainable Agriculture and Nutrition Project (KISAN)	USAID	Achham, Arghakhanchi, Baitadi, Banke, Bardiya, Dadeldhura, Dailekh, Dang Deukhuri, Doti, Gulmi, Jajarkot, Kailali, Kapilvastu, Palpa, Pyuthan, Rolpa, Rukum, Salyan, Surkhet	5,812,045
	Sustainable production of commercially viable products from municipal wastes through public-private partnerships in Green SMEs, Green City, Green Agro Products, and Green Employment Generation	EU		4,357
<b>World Wildlife Fund, Inc., Nepal Program (2)</b>				<b>9,375,849</b>
	Hariyo Ban Program	USAID		7,880,340
	Hariyo Ban Program II	USAID		1,495,509
<b>TOTAL (95)</b>				<b>166,729,120</b>

Source: MOF/ IECCD AMP generated data on 15 Jan 2017

# Annex

# 11

## Earthquake related Disbursements by DPs

Amount in USD

Donor Group	Project Title	Actual Disbursements in FY 2015-16
Asian Development Bank	Earthquake Emergency Assistance Project	18,292,720
	Support for project implementation of the Nepal Earthquake Rehabilitation	134,362
<b>Asian Development Bank Totals</b>		<b>18,427,082</b>
Japan	Comprehensive Disaster Risk Management Programme (CDRMP)	318,654
	The Local Governance and Community Development Programme (Phase II)	1,000,000
	Project for the Operation and Maintenance of Sindhuli Road	183,845
	The project for construction of Primary school	1,202,719
	Project on Rehabilitation and Recovery from Nepal Earthquake	5,582,464
	Project on Urban Transport Improvement for Kathmandu Valley	281,651
	Transitional Project Implementation Support for Emergency Reconstruction Projects (TPIS-ERP)	1,778,127
<b>Japan Totals</b>		<b>10,347,460</b>
China	Targeted cash assistance for Nepal's Reconstruction	5,093,531
	Emergency Relief Goods (Three Batches)	2,254,618
	Emergency Medical Supplies and Epidemic Prevention Supplies	3,220,883
	Comprehensive Disaster Risk Management Programme (CDRMP)	100,000
<b>China Totals</b>		<b>10,669,032</b>
Denmark	Micro Enterprises Development Programme (MEDEP Phase IV)	498,296
<b>Denmark Totals</b>		<b>498,296</b>
European Union	CTR 368507 Partnership to Restore Education in Post-Earthquake Nepal	3,478,400

Donor Group	Project Title	Actual Disbursements in FY 2015-16
	Integrity in post-earthquake reconstruction and rehabilitation (CTR 371645)	232,532
	CTR 366785 World Food Programme Remote Access Operation	2,967,300
<b>European Union Totals</b>		<b>6,678,232</b>
Korea	Korea: Humanitarian Assistance for Earthquake victim, 2015	1,600,000
	Livelihood Recovery for Peace (LRP) Project	617,931
	Post-Disaster Health Service Recovery Program in Nuwakot District	3,284,252
	Humanitarian Response Fund Nepal	200,000
<b>Korea Totals</b>		<b>5,702,183</b>
United Kingdom	UK/Nepal- Support to Nepal Health Sector Programme III (NHSP)	8,665,201
	Multi Stakeholder Forestry Programme (MSFP)	1,293,350
<b>United Kingdom Totals</b>		<b>9,958,551</b>
USAID	Design and Construction of the Bahrabise Primary Health Care Center (BPHCC) in Nepal	1,891,527
	Nepal Earthquake Housing Reconstruction Project (MDTF)	9,600,000
	Nepal Health Communication Capacity Collaborative (Nepal HC3)	884,692
	Baliyo Ghar (Housing Reconstruction Technical Assistance Program)	2,000,000
<b>USAID Totals</b>		<b>14,376,219</b>
Switzerland	Employment Fund Phase II	1,013,767
	Emergency relief to earthquake affected people in Dolakha, Ramechhap, Okhaldhunga and Khotang districts	817,714
	Decentralized Rural Infrastructure and Livelihood Project (DRILP) Phase III	2,034,834
	Nepal Earthquake Reconstruction- Multi Donor Trust Fund	3,076,281
	Rebuilding Family Farming (RFF) in response to Earthquake in Nepal	772,902
<b>Switzerland Totals</b>		<b>7,715,498</b>
Norway	Reconstruction of Schools after Earthquake	2,179,958
<b>Norway Totals</b>		<b>2,179,958</b>
Australia	Micro Enterprises Development Programme (MEDEP Phase IV)	2,223,588
	Australian Civilian Corps (ACC) deployment for Nepal Earthquake	274,427
	Rapid Enterprise and Livelihoods Recovery Project (RELRP)	2,272,118
<b>Australia Totals</b>		<b>4,770,133</b>

## Annex 11

Donor Group	Project Title	Actual Disbursements in FY 2015-16
UNDP	The Local Governance and Community Development Programme (Phase II)	298,200
	Building Back Better for Inclusive and Resilient Recovery in Nepal after Earthquake 2015	578,503
	Livelihood Recovery for Peace (LRP) Project	33,708
<b>UNDP Totals</b>		<b>910,411</b>
UNICEF	Earthquake Emergency Social Policy and Economic Analysis	12,856,872
	Earthquake Response Field Operations	123,216
	Earthquake Emergency Response - Education	6,693,815
	M&E Earthquake Response	214,313
	The Emergency Top-Up Cash Transfer Project	15,000,000
<b>UNICEF Totals</b>		<b>34,888,216</b>
WFP	Emergency Operation 200668 – Emergency Food Assistance to People Affected by Earthquake in Nepal	33,887,279
<b>WFP Totals</b>		<b>33,887,279</b>
UNWOMEN	Humanitarian Response Funds	100,658
<b>UNWOMEN Totals</b>		<b>100,658</b>
FAO	Emergency response to restore the rural livelihoods of earthquake-affected farmers	282,638
<b>FAO Totals</b>		<b>282,638</b>
World Bank Group	Earthquake Housing Reconstruction Project - IDA	20,000,000
	Poverty Alleviation Fund II	21,310,000
	Rural water supply and sanitation improvement project (RWSSIP)	2,300,000
	Emergency Housing Reconstruction Project	20,000,000
<b>World Bank Group Totals</b>		<b>63,610,000</b>
<b>Report Totals</b>		<b>225,001,847</b>

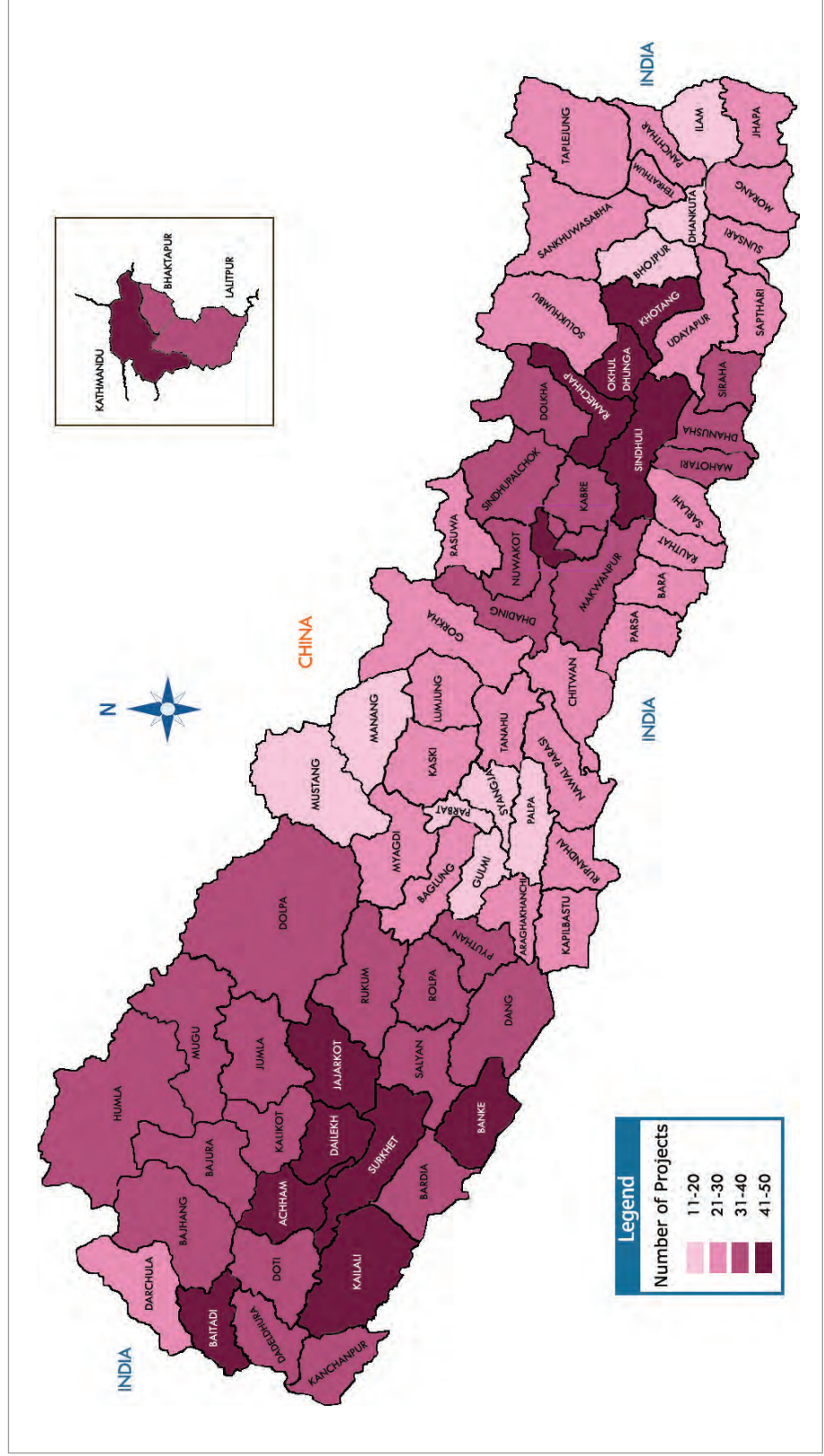
Source: MOF/ IECCD AMP generated data on 15 Jan 2017

# Annex 12

## Visualization of Assistance through Maps

### Number of Projects by Districts

Map - I

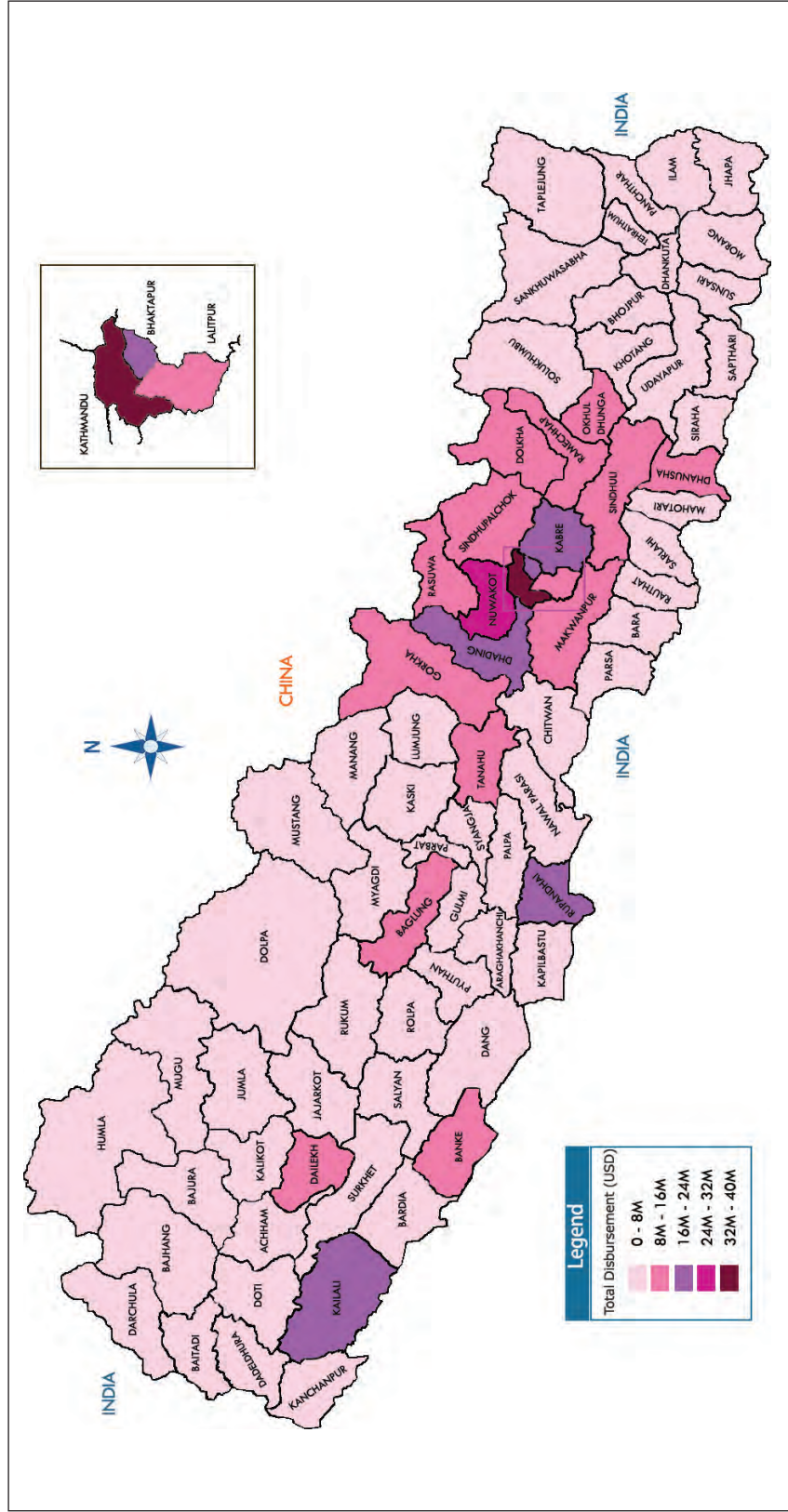


Source: MOF/IECCD AMP generated data on 15 Jan 2017

Map - 2

Annex 12

# Total Disbursement by Districts

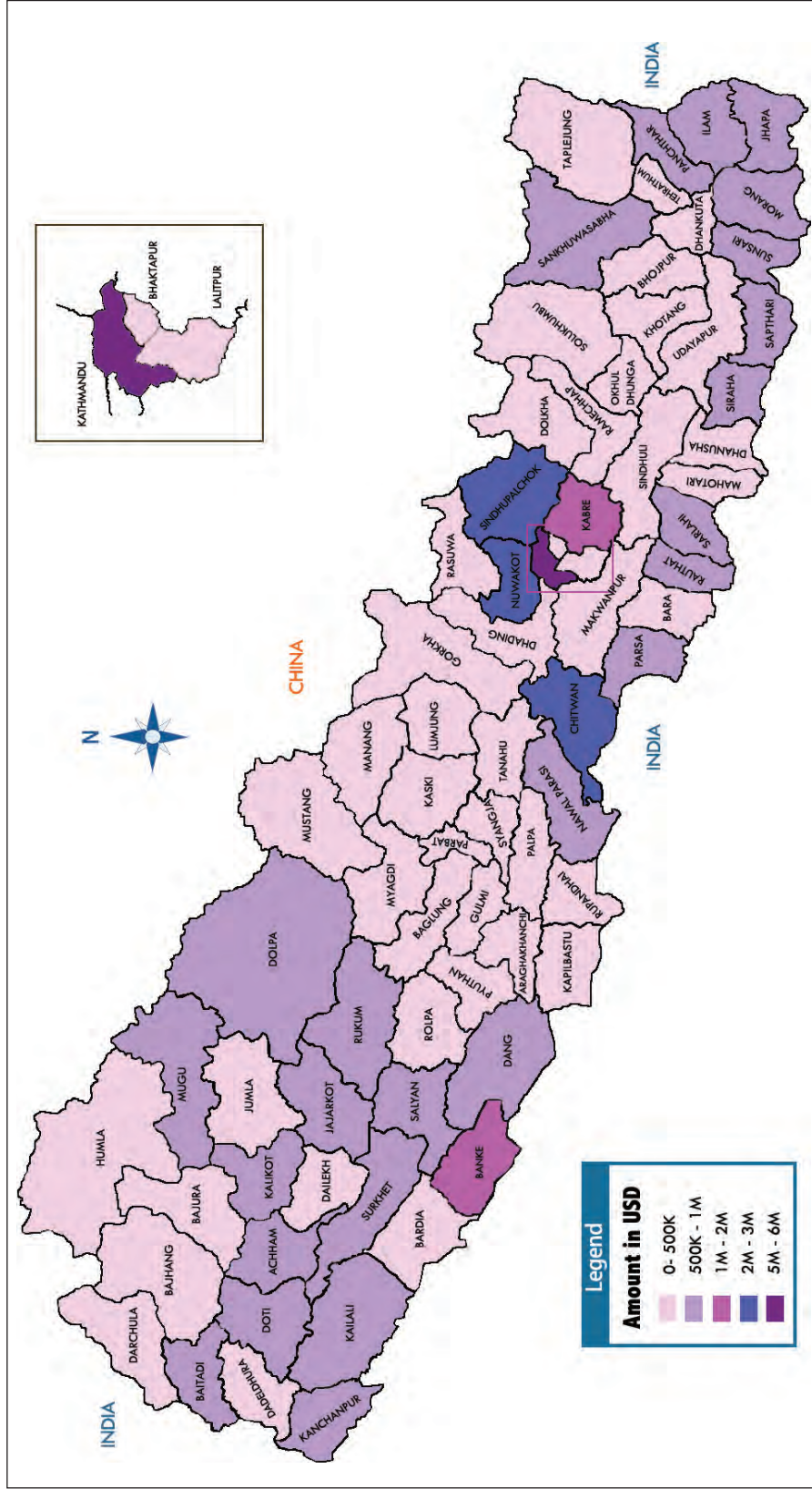


Source: MOF/ IECCD AMP generated data on 15 Jan 2017

Map - 3

Annex 12

# Health Sector Disbursement by Districts

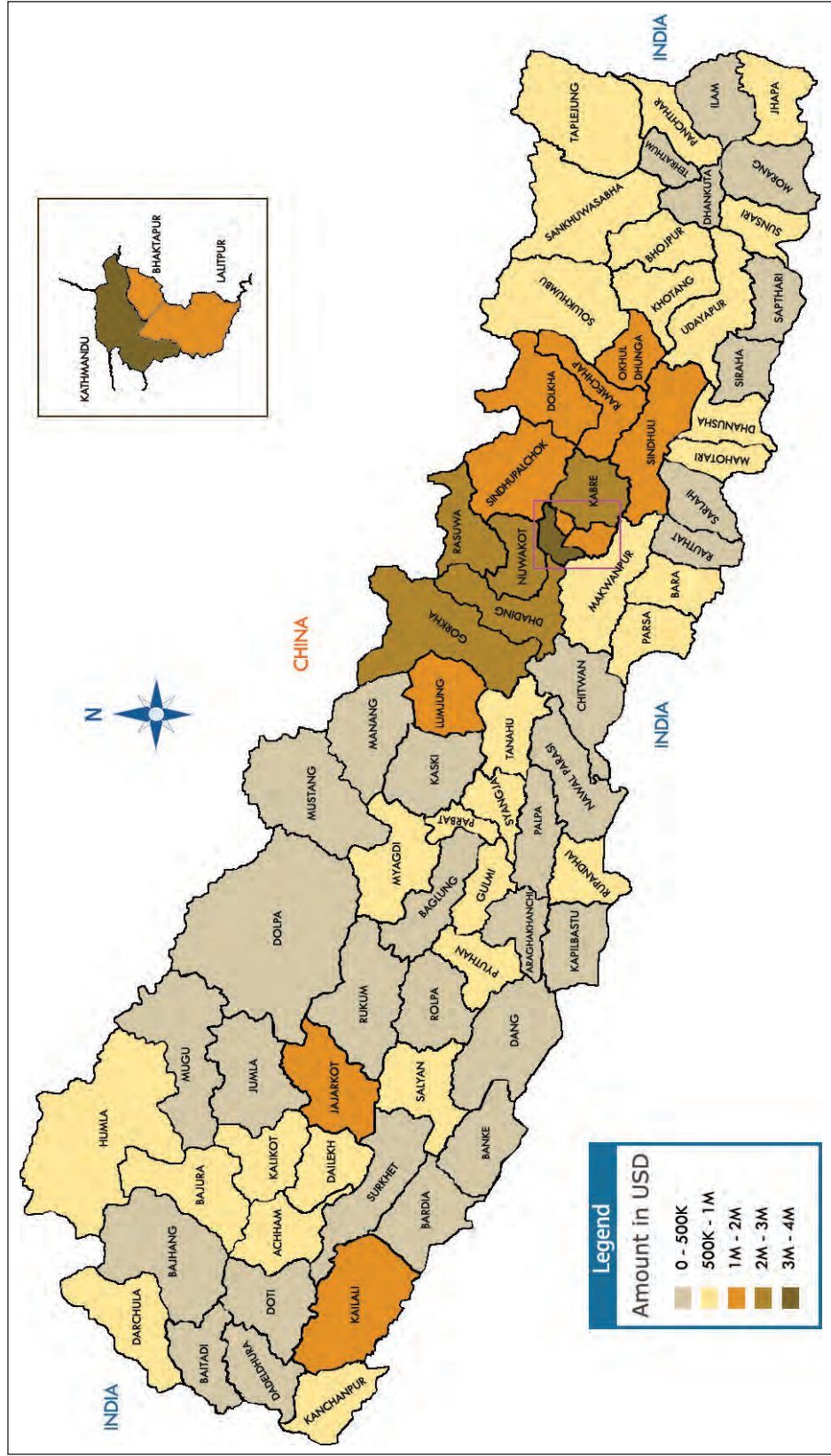


Source: MOF/IECCD AMP generated data on 15 Jan 2017

Map - 4

Annex 12

# Education Sector Disbursement by Districts



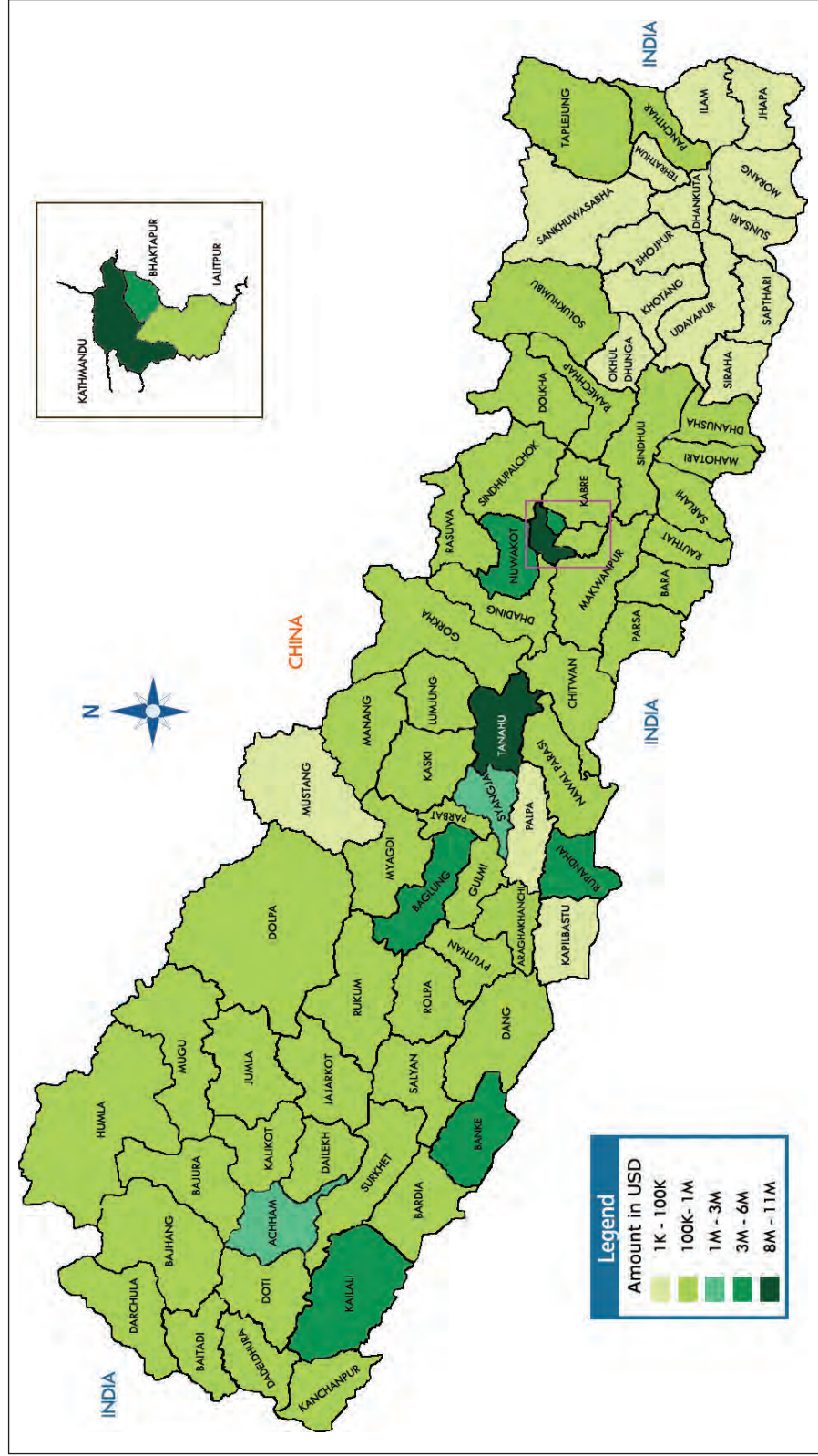
Source: MOF/IECCD AMP generated data on 15 Jan 2017



Map - 5

Annex 12

# Energy Sector Disbursement by Districts

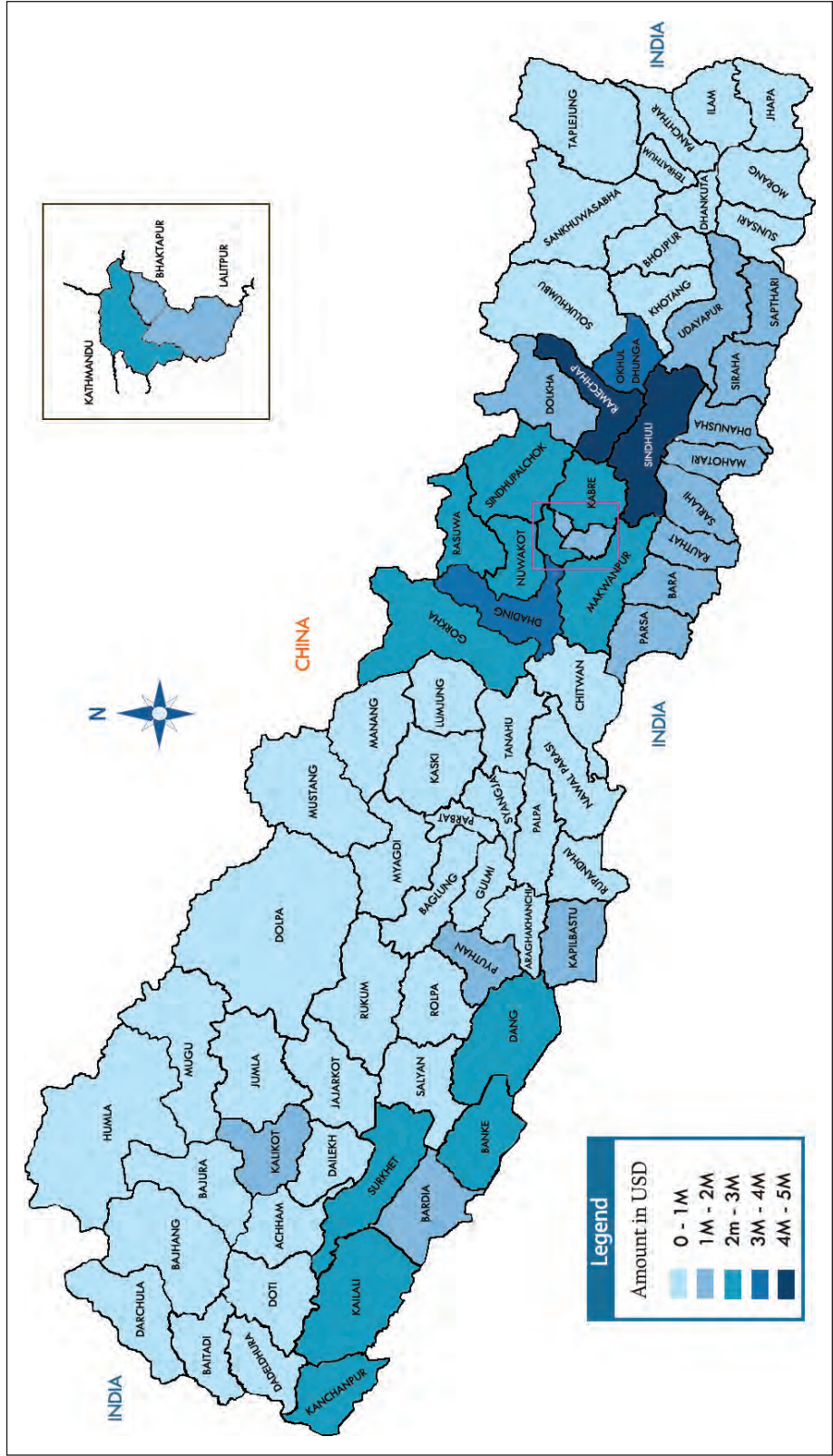


Source: MOF/IECCD AMP generated data on 15 Jan 2017

**Map - 6**

*Annex 12*

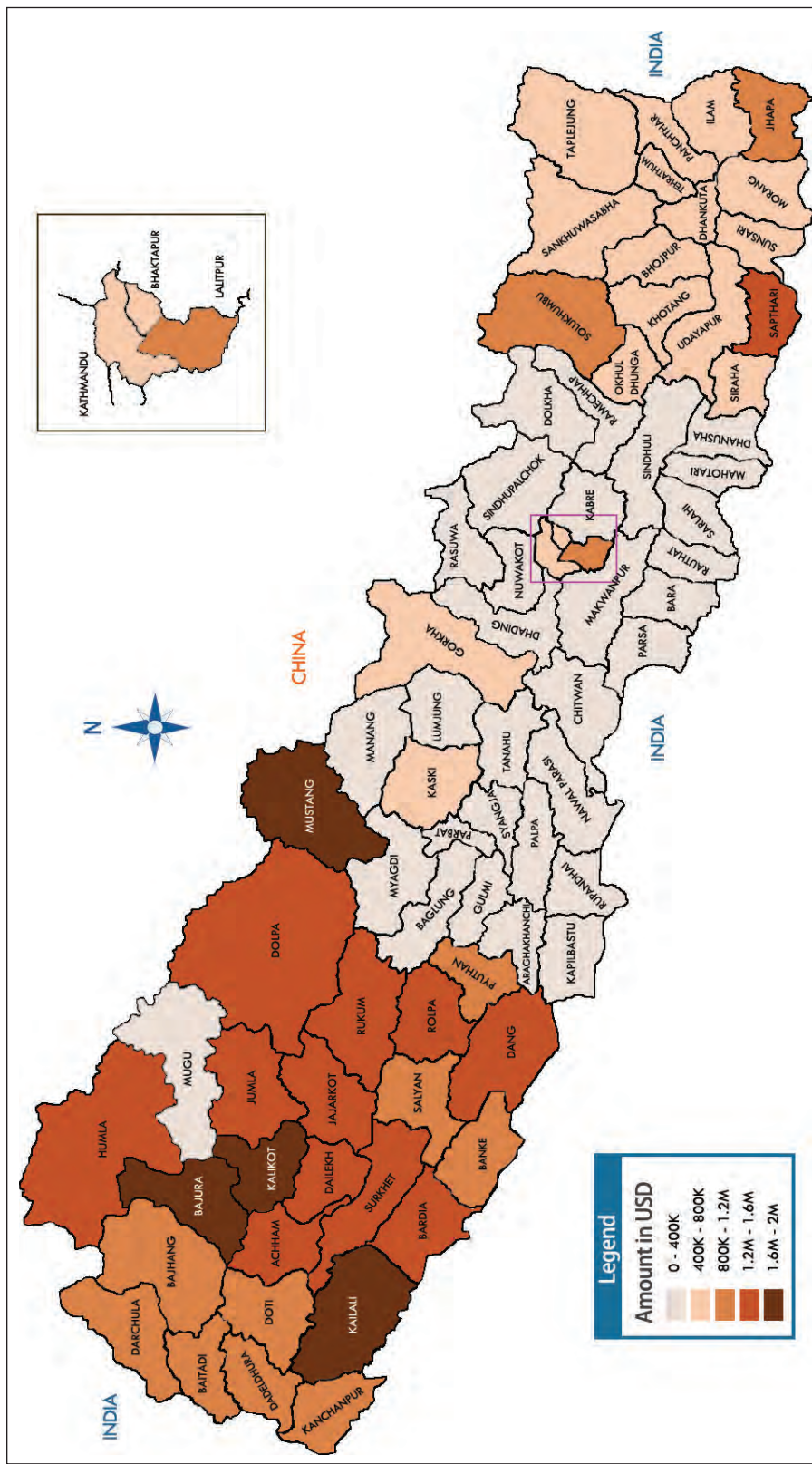
## Local Development Sector Disbursement by Districts



Source: MOF/ IECDD AMP generated data on 15 Jan 2017

Map - 7

# Environment Sector Disbursement by Districts

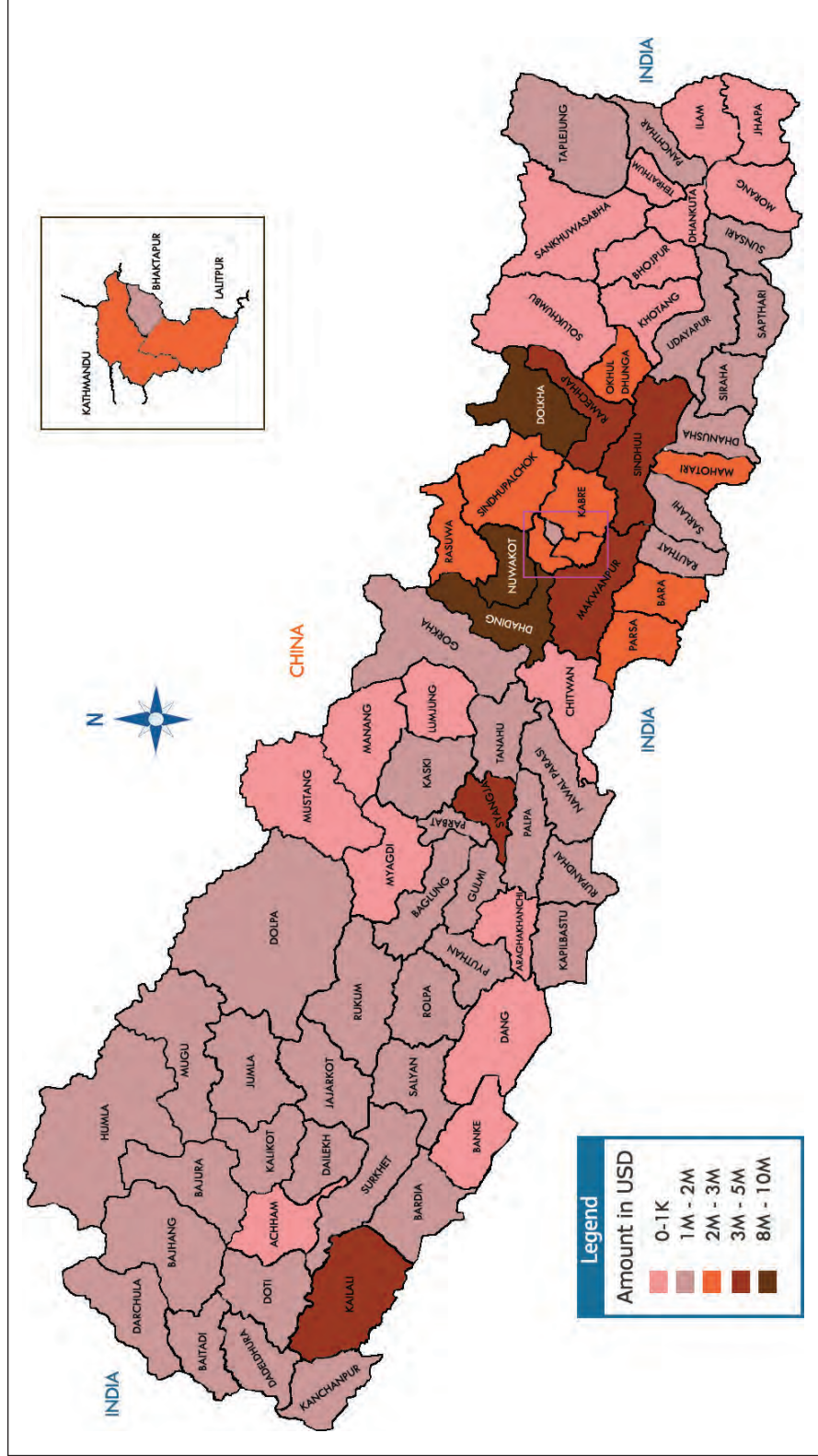


Source: MOF/IECCD AMP generated data on 15 Jan 2017

Map - 8

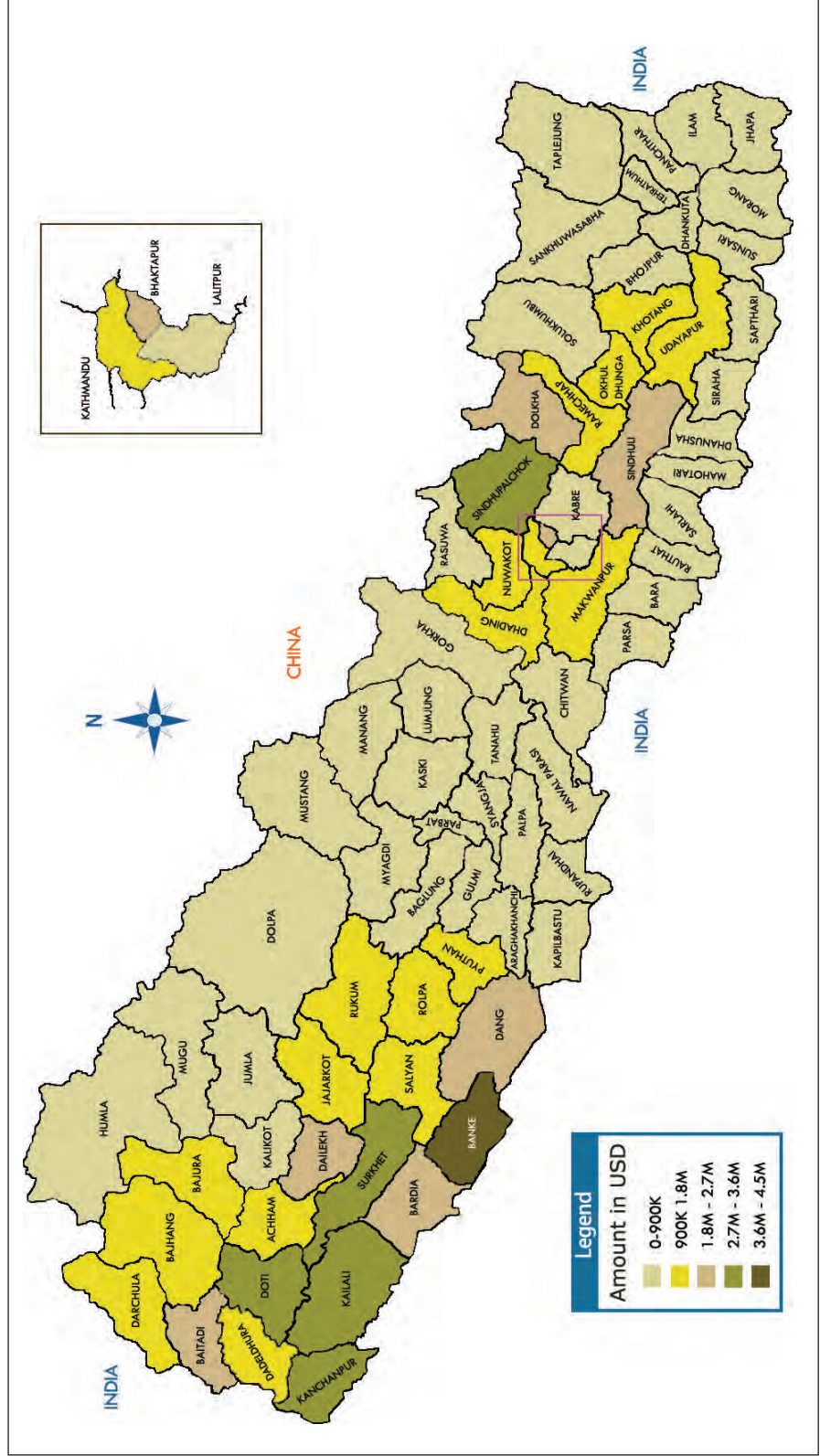
Annex 12

# World Bank Disbursement by Districts



Source: MOF/ IECCD AMP generated data on 15 Jan 2017

# USAid Disbursement by Districts

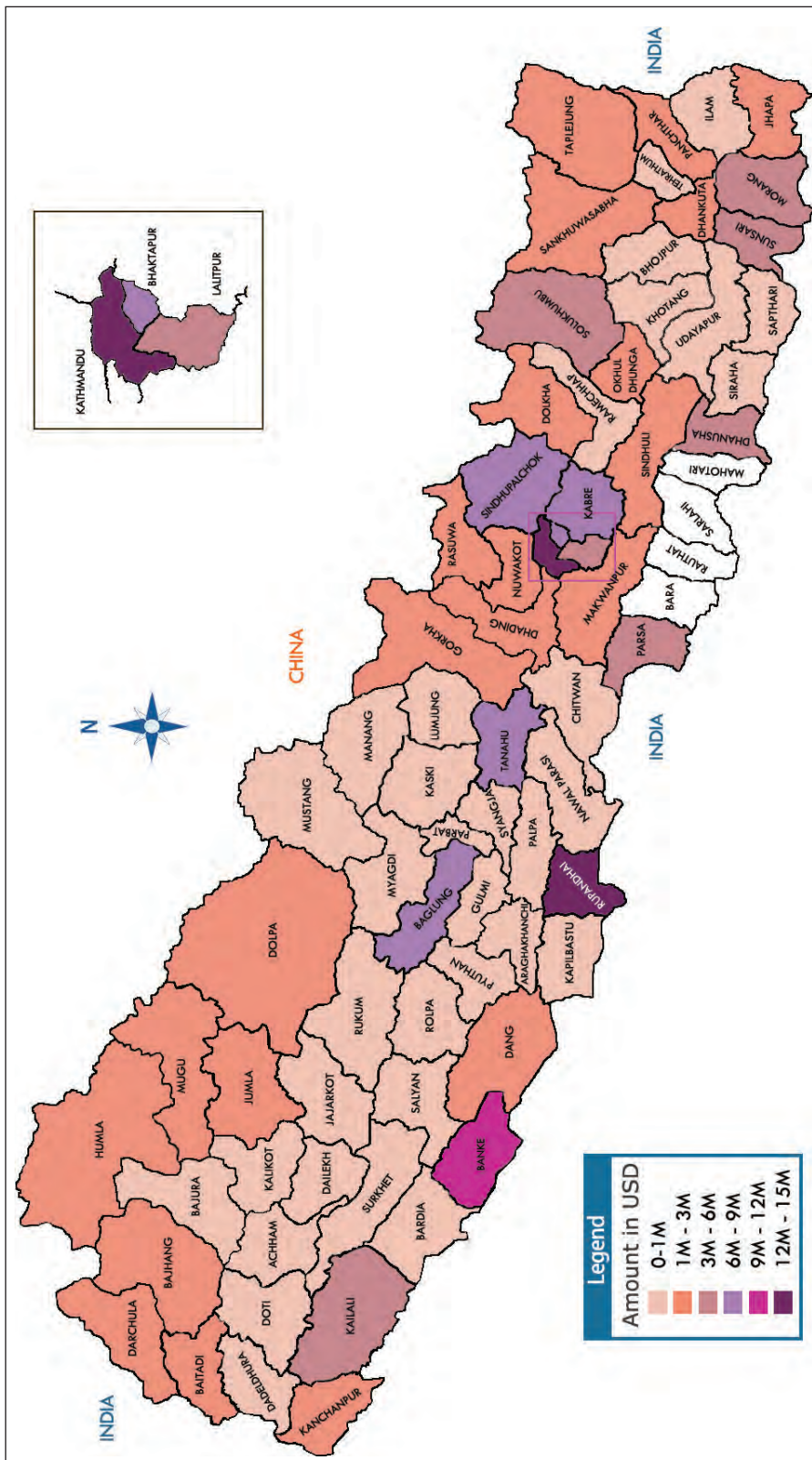


Source: MOF/ IECCD AMP generated data on 15 Jan 2017

Map - IO

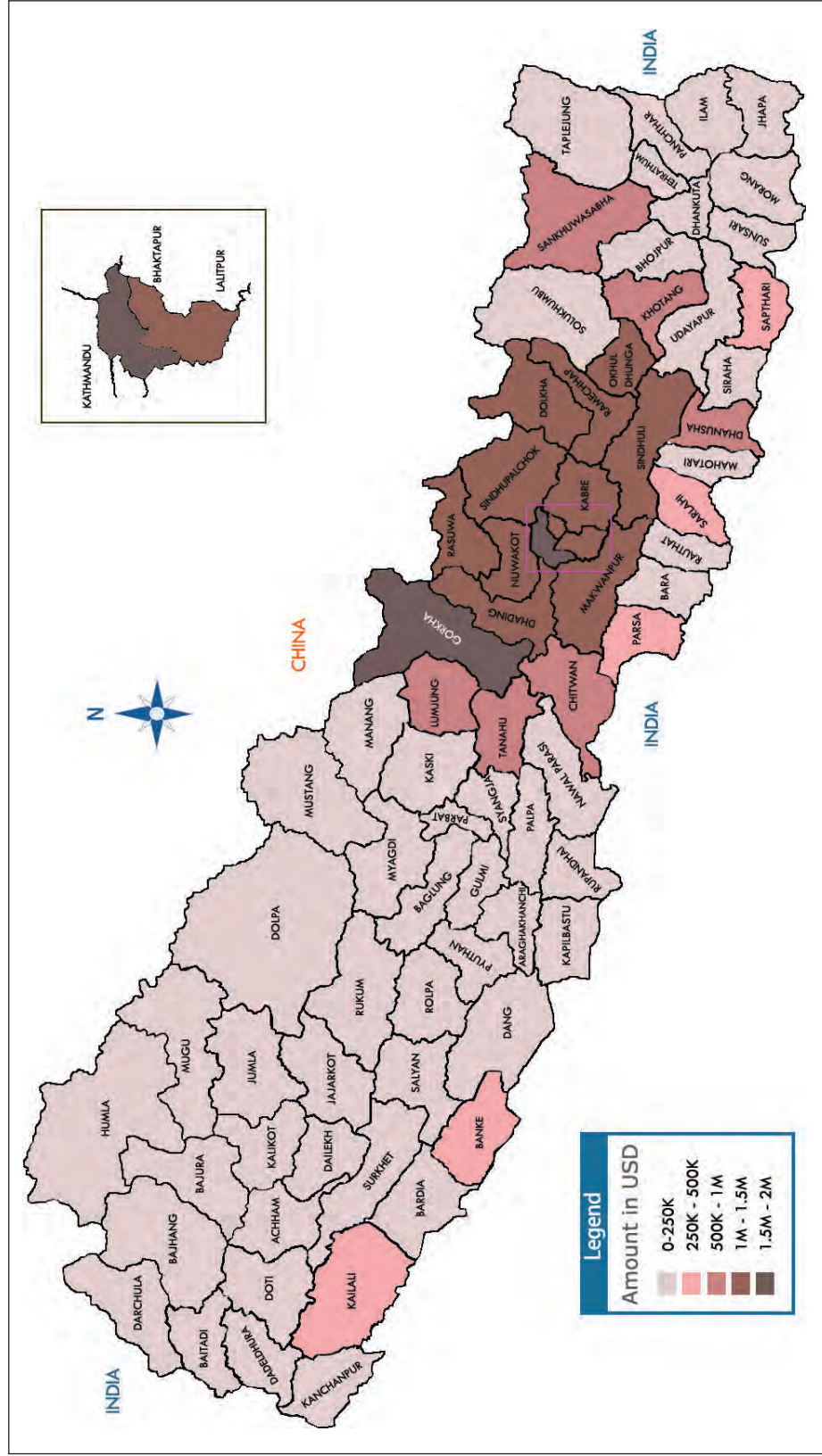
Annex 12

# ADB Disbursement by Districts



Source: MOF/IECCD AMP generated data on 15 Jan 2017

# UN Country Team Disbursement by Districts

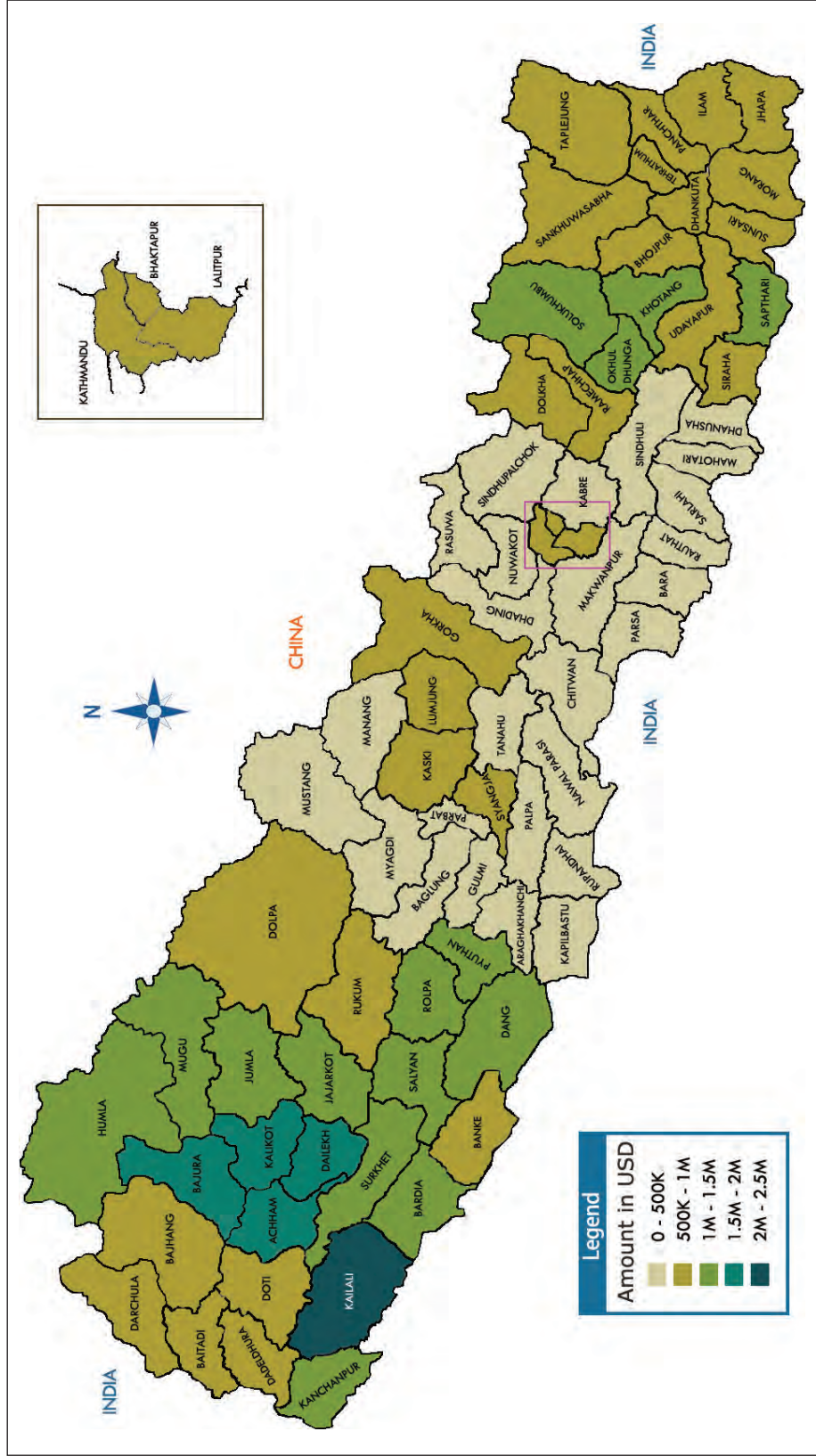


Source: MOF/IECCD AMP, generated data on 15 Jan 2017

Map - 12

Annex 12

# UK Disbursement by Districts



Source: MOF/IECCD AMP generated data on 15 Jan 2017

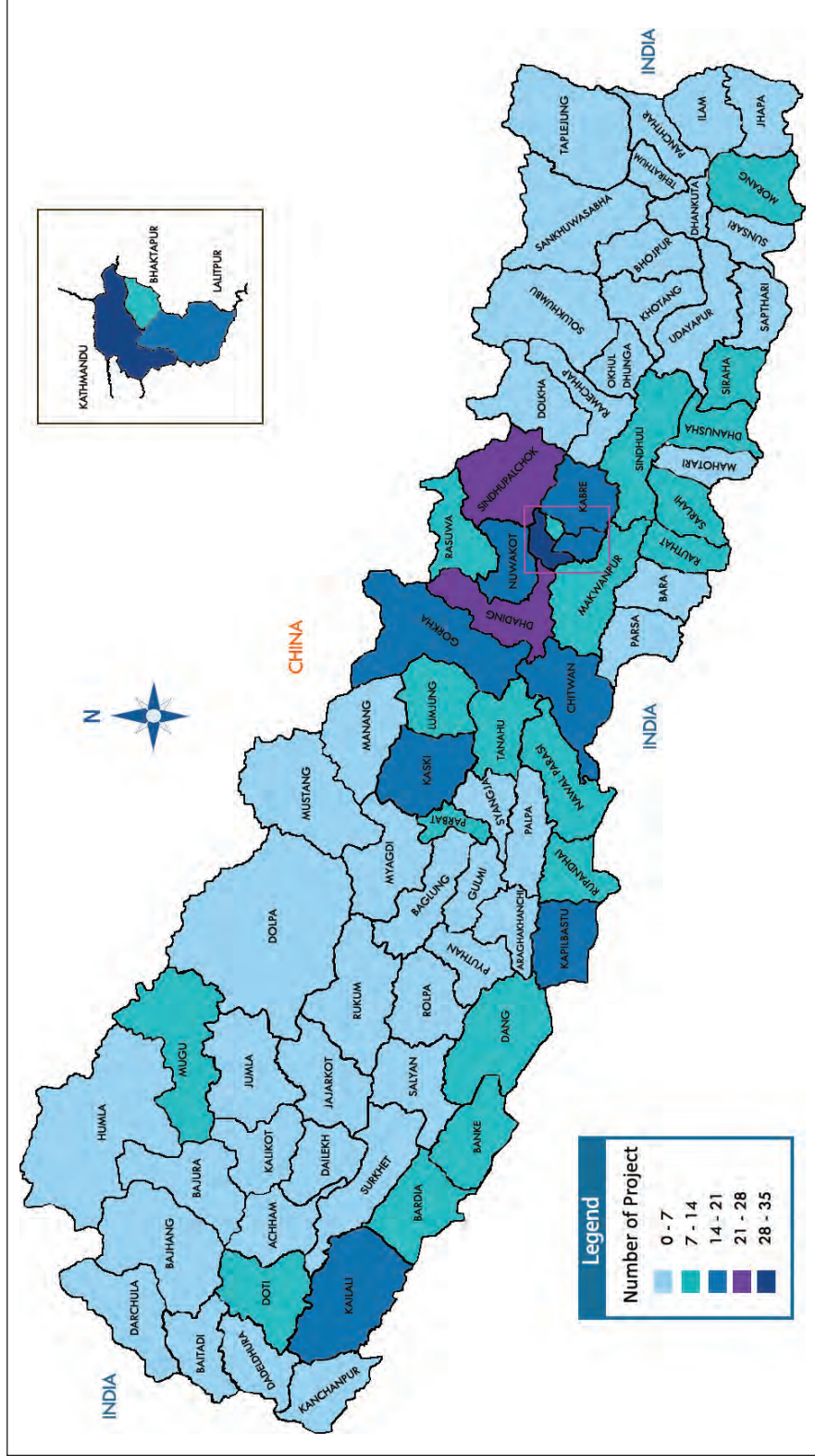




Map - 14

Annex 12

# Number of INGOs' Projects by Districts



Source: MOF/ IECED AMP generated data on 15 Jan 2017