

Ministrywise Summary of Donor Funded Projects

(NRs'000s)

	Ministry	GoN	Foreign Grant				Foreign Loan				Total Budget	
			Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
14	Court	800	0	0	13,617	0	13,617	0	0	0	0	14,417
18	Election Commission	820,000	0	0	0	0	0	0	0	680,000	680,000	1,500,000
19	Office of the Attorney General	35,546	0	0	6,390	0	6,390	0	0	0	0	41,936
21	National Human Rights Commission	0	0	0	37,200	0	37,200	0	0	0	0	37,200
30	Prime Minister and Council of Minister's Office	16,010	0	1,754,713	0	0	1,754,713	0	0	0	0	1,770,723
35	Ministry of Finance	36,780	134,420	0	12,500	0	146,920	10,000	50,000	0	60,000	243,700
38	Ministry of Industry, Commerce & Supply	47,887	0	30,000	63,454	0	93,454	0	0	0	0	141,341
40	Ministry of Agriculture & Cooperatives	1,223,384	651,502	0	459,158	0	1,110,660	3,060	341,772	0	344,832	2,678,876
45	Ministry of Home	2,000	10,000	0	0	0	10,000	0	0	0	0	12,000
47	Ministry of Water Resources	556,151	310,880	507,969	0	151,856	970,705	0	517,312	0	517,312	2,044,168
48	Ministry of Physical Planning and Works	2,645,471	260,000	556,167	1,132,125	0	1,948,292	1,101,026	3,163,017	789,792	5,053,835	9,647,598
55	Ministry of Land Reform and Management	32,340	0	0	0	68,900	68,900	0	0	0	0	101,240
56	Ministry of Women, Children & Social Welfare	237,792	90,000	0	0	0	90,000	0	90,806	0	90,806	418,598
59	Ministry of Forest and Soil Conservation	83,175	37,811	23,835	124,290	0	185,936	0	61,962	0	61,962	331,073
61	Ministry of Environment, Science & Technology	208,489	0	102,333	817,316	0	919,649	0	0	0	0	1,128,138
62	Ministry of Peace & Reconstruction	350,000	650,000	0	0	0	650,000	0	0	0	0	1,000,000
65	Ministry of Education & Sports	1,745,002	543,566	4,396,014	137,500	471,421	5,548,501	26,863	2,178,726	0	2,205,589	9,499,092
67	Ministry of Information and Communications	134,238	0	0	5,000	250,000	255,000	310,000	53,980	0	363,980	753,218
69	Ministry of Local Development	2,102,401	578,057	988,719	1,208,009	144,000	2,918,785	0	1,393,114	1,600,000	2,993,114	8,014,300
70	Ministry of Health and Population	2,144,239	496,875	3,418,924	1,087,691	1,180,008	6,183,498	0	0	0	0	8,327,737
72	National Planning Commission Secretariat	87,030	1,680	100,000	22,664	0	124,344	0	0	0	0	211,374
87	Ministry of Finance - Investments - Public Enterprises	1,386,300	697,700	0	2,741,162	249,100	3,687,962	1,503,725	331,500	3,140,000	4,975,225	10,049,487
95	Ministry of Finance - Miscellaneous	1,030,000	570,000	0	166,388	0	736,388	20,775	0	0	20,775	1,787,163
Totals		14,925,035	5,032,491	11,878,674	8,034,464	2,515,285	27,460,914	2,975,449	8,182,189	6,209,792	17,367,430	59,753,379

Donor Summary

Fiscal Year 2007/08

(NRs'000s)

	Donor	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
02	ADB	100,000	254,425	286,842	0	641,267	1,335,189	5,286,871	1,857,792	8,479,852	9,121,119
12	China	0	0	100,000	0	100,000	0	0	0	0	100,000
13	Denmark	459,530	0	384,462	0	843,992	0	0	0	0	843,992
15	European Union	10,000	0	96,409	0	106,409	0	0	0	0	106,409
16	Finland - FINIDA	0	0	67,500	0	67,500	0	0	0	0	67,500
17	Finland	11,000	0	97,640	0	108,640	0	0	0	0	108,640
19	Germany (GTZ)	0	0	18,500	0	18,500	0	0	0	0	18,500
20	Germany (KFW)	57,700	54,825	2,760,573	0	2,873,098	0	0	0	0	2,873,098
22	IFAD	0	14,160	13,475	0	27,635	3,060	259,500	0	262,560	290,195
23	ILO	0	0	10,000	0	10,000	0	0	0	0	10,000
26	UNDP	4,420	0	524,481	0	528,901	0	0	0	0	528,901
28	UNFPA	43,336	0	56,849	0	100,185	0	0	0	0	100,185
29	UNICEF	10,400	0	563,896	43,979	618,275	0	0	0	0	618,275
30	WFP	0	87,413	2,629	615,421	705,463	0	0	0	0	705,463
31	WHO	0	0	199,199	20,000	219,199	0	0	0	0	219,199
32	India	300,000	293,349	789,500	0	1,382,849	0	0	1,397,000	1,397,000	2,779,849
34	Japan	0	0	0	250,000	250,000	0	0	0	0	250,000
35	Japan - DRF	1,687,505	0	0	0	1,687,505	0	0	0	0	1,687,505
37	Japan - KR2	213,949	0	0	0	213,949	0	0	0	0	213,949
39	Japan - JICA	50,000	0	480,000	0	530,000	0	0	0	0	530,000
42	Korea - KOICA	0	0	7,000	0	7,000	0	0	0	0	7,000
44	Netherlands	0	0	22,087	0	22,087	0	0	0	0	22,087
45	Netherlands - SNV	0	0	130,198	0	130,198	0	0	0	0	130,198
46	Nordic Dev. Fund	0	0	0	0	0	60,000	0	0	60,000	60,000
47	Norway	68,758	0	297,457	0	366,215	0	0	0	0	366,215
49	OPEC Fund	0	0	0	0	0	8,700	42,045	175,000	225,745	225,745
52	Saudi Dev. Fund	0	0	0	0	0	0	220,000	0	220,000	220,000
53	United Kingdom - DFID	287,455	691,750	577,839	0	1,557,044	0	0	0	0	1,557,044
55	America - USAID	0	74,119	450	830,000	904,569	0	0	0	0	904,569
56	IDA	56,100	5,035,615	399,504	0	5,491,219	1,568,500	1,126,840	0	2,695,340	8,186,559
58	Switzerland - HELVETAS	303	0	15,080	0	15,383	0	0	0	0	15,383
59	Switzerland - SDC	36,131	10,204	79,949	0	126,284	0	0	0	0	126,284

Donor Summary

Fiscal Year 2007/08

(NRs'000s)

Donor	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70 ADB - GRP	0	0	0	0	0	0	0	680,000	680,000	680,000
71 GAVI	22,015	0	0	286,029	308,044	0	0	0	0	308,044
72 GLOBAL	367,334	0	0	0	367,334	0	0	0	0	367,334
75 Japan - NPG	300,000	0	0	469,856	769,856	0	0	0	0	769,856
77 UNEP	6,555	0	0	0	6,555	0	0	0	0	6,555
79 Japan - JFPR	0	20,000	20,000	0	40,000	0	0	0	0	40,000
81 EFA Donor	0	2,652,001	0	0	2,652,001	0	1,246,933	0	1,246,933	3,898,934
85 Donor - Pool Fund	0	2,690,813	0	0	2,690,813	0	0	0	0	2,690,813
86 Japan - KR I	100,000	0	0	0	100,000	0	0	0	0	100,000
87 Universal Postal Union	0	0	5,000	0	5,000	0	0	0	0	5,000
90 UK-DRF	840,000	0	0	0	840,000	0	0	0	0	840,000
95 IDA-TSC	0	0	0	0	0	0	0	2,100,000	2,100,000	2,100,000
96 UN Habitat	0	0	27,945	0	27,945	0	0	0	0	27,945
Total	5,032,491	11,878,674	8,034,464	2,515,285	27,460,914	2,975,449	8,182,189	6,209,792	17,367,430	44,828,344

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
14 Court	800			13617		13617				14417
Reform of Judiciary	800			13617		13617				14417
14-3-205 Recurrent Expenditure	800			9617		9617				10417
GoN	800									
Ref : Counterpart										
26 UNDP				3867		3867			0	3867
Code										
56 IDA				5750		5750			0	5750
Code										
14-4-205 Capital Expenditure				4000		4000				4000
GoN	0									
Ref : Counterpart										
56 IDA				4000		4000			0	4000
Code										
18 Election Commission	820000							680000	680000	1500000
Constituent Assembly Election	820000							680000	680000	1500000
18-3-160 Recurrent Expenditure	820000							680000	680000	1500000
GoN	820000									
Ref : Counterpart										
70 ADB - GRP						0		680000	680000	680000
Code										
19 Office of the Attorney General	35546			6390		6390				41936
Institutional Strengthening	35546			6390		6390				41936
19-3-200 Recurrent Expenditure	6546			3550		3550				10096
GoN	6546									
Ref : Counterpart										
56 IDA				3550		3550			0	3550
Code										
19-4-200 Capital Expenditure	29000			2840		2840				31840
GoN	29000									
Ref : Counterpart										
56 IDA				2840		2840			0	2840
Code										
21 National Human Rights Commission				37200		37200				37200
Capacity Development of Human Rights Commission				37200		37200				37200
21-3-210 Recurrent Expenditure				37200		37200				37200
GoN	0									
Ref : Counterpart										
26 UNDP				37200		37200			0	37200
Code										

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
30 Prime Minister and Council of Minister's Office	16010		1754713			1754713				1770723
Poverty Alleviation Fund	16010		1754713			1754713				1770723
30-3-220 Recurrent Expenditure	16010		64038			64038				80048
GoN	16010									
Ref : Counterpart										
56 IDA	Code 0		64038			64038			0	64038
30-4-220 Capital Expenditure			1690675			1690675				1690675
GoN	0									
Ref : Counterpart										
56 IDA	Code 0		1690675			1690675			0	1690675
35 Ministry of Finance	36780	134420		12500		146920	10000	50000		243700
Ministry of Finance	12900	10000				10000				22900
35-4-110 Capital Expenditure	12900	10000				10000				22900
GoN	12900									
Ref : Counterpart										
35 Japan - DRF	Code 0	10000				10000			0	10000
Financial Comptroller General Office	6700	20000				20000				26700
35-4-120 Capital Expenditure	6700	20000				20000				26700
GoN	6700									
Ref : Counterpart										
53 United Kingdom - DFID	Code 0	20000				20000			0	20000
Budget & Pension Reform Project	17180			12500		12500				29680
35-3-203 Recurrent Expenditure	17180			12500		12500				29680
GoN	17180									
Ref : Counterpart										
56 IDA	Code 054112			12500		12500			0	12500
Strengthening Aid Management & NEX		4420				4420				4420
35-3-204 Recurrent Expenditure		3970				3970				3970
GoN	0									
Ref : Counterpart										
26 UNDP	Code 0	3970				3970			0	3970
Grand Total:										

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
35-4-204 Capital Expenditure		450				450					450
GoN	Ref : Counterpart	0									
26 UNDP	Code 0	450				450				0	450
Corporate & Financial Governance Project							10000			10000	10000
35-4-474 Capital Expenditure							10000			10000	10000
GoN	Ref : Counterpart	0									
02 ADB	Code 1811					0	10000			10000	10000
Rural Finance Sector Development Cluster Program		100000				100000					100000
35-4-476 Capital Expenditure		100000				100000					100000
GoN	Ref : Counterpart	0									
02 ADB	Code 2268	100000				100000				0	100000
Access to Financial Service								50000		50000	50000
35-4-477 Capital Expenditure								50000		50000	50000
GoN	Ref : Counterpart	0									
56 IDA	Code 0					0	50000			50000	50000
38 Ministry of Industry, Commerce & Supply		47887	30000	63454		93454					141341
Environmental Sector Support Program including Energy program		7887		2202		2202					10089
38-3-252 Recurrent Expenditure		7887		2202		2202					10089
GoN	Ref : Counterpart	7887									
13 Denmark	Code 0			2202		2202				0	2202
MicroEnterprise Development Program				61252		61252					61252
38-3-409 Recurrent Expenditure				61252		61252					61252
GoN	Ref : Counterpart	0									
26 UNDP	Code NEP/03/018			61252		61252				0	61252
Goitre Control Project		40000	30000			30000					70000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
38-3-613 Recurrent Expenditure	40000		30000			30000					70000
GoN	40000										
Ref : Counterpart											
32 India Code 0			30000			30000				0	30000
40 Ministry of Agriculture & Cooperatives	1223384	651502		459158		1110660	3060	341772		344832	2678876
Agriculture Research and Development Fund	49375	28000				28000					77375
40-3-211 Recurrent Expenditure	49375	28000				28000					77375
GoN	49375										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		28000				28000				0	28000
Agricultural Perspective Plan Monitoring and Coordination Programme	135782	200000				200000					335782
40-3-220 Recurrent Expenditure	103198	180000				180000					283198
GoN	103198										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		180000				180000				0	180000
40-4-220 Capital Expenditure	32584	20000				20000					52584
GoN	32584										
Ref : Counterpart											
35 Japan - DRF Code 0		20000				20000				0	20000
Special Programme for Agricultural Production	300	7500				7500					7800
40-3-241 Recurrent Expenditure	300	7500				7500					7800
GoN	300										
Ref : Counterpart											
37 Japan - KR2 Code 0		7500				7500				0	7500
Crop Diversification Project	3986							20000		20000	23986
40-3-262 Recurrent Expenditure	3986							20000		20000	23986
GoN	3986										
Ref : Counterpart											
02 ADB Code 1778						0		20000		20000	20000
Potato, Vegetable & Spices Development Programme	40602	2900				2900					43502

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-300 Recurrent Expenditure	40602	2900				2900					43502
GoN	Ref : Counterpart	40602									
75 Japan - NPG	Code 0	2900				2900				0	2900
Food Quality Control Management Improvement Project											
		30000				30000					30000
40-4-331 Capital Expenditure	0	30000				30000					30000
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	30000				30000				0	30000
Crop Protection and Pesticide Dev.											
	45383			32500		32500					77883
40-3-340 Recurrent Expenditure	45383			32500		32500					77883
GoN	Ref : Counterpart	45383									
47 Norway	Code 0			32500		32500				0	32500
Community Managed Irrigated Agri. Sec. Proj.-Agriculture											
	1344							10612		10612	11956
40-3-382 Recurrent Expenditure	1285							5376		5376	6661
GoN	Ref : Counterpart	1285									
02 ADB	Code 0					0		5376		5376	5376
40-4-382 Capital Expenditure	59							5236		5236	5295
GoN	Ref : Counterpart	59									
02 ADB	Code 0					0		5236		5236	5236
Cooperating Farming including Small Irrigation, Fertilizer and Seed Transportation											
		170000				170000					170000
40-3-464 Recurrent Expenditure	0	45000				45000					45000
GoN	Ref : Counterpart	0									
37 Japan - KR2	Code 0	45000				45000				0	45000
40-4-464 Capital Expenditure	0	125000				125000					125000
GoN	Ref : Counterpart	0									
37 Japan - KR2	Code 0	125000				125000				0	125000
Sustainable Soil Management Project											
		5544				5544					5544

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
40-3-470	Recurrent Expenditure	4681				4681					4681	
	GoN	Ref : Counterpart										
	59 Switzerland - SDC	Code	0	4681				4681			0	4681
40-4-470	Capital Expenditure	863				863					863	
	GoN	Ref : Counterpart										
	59 Switzerland - SDC	Code	0	863				863			0	863
Agriculture Training, Extention and Improvement Project		3263	6558			6558					9821	
40-3-471	Recurrent Expenditure	3263	6558			6558					9821	
	GoN	Ref : Counterpart										
	37 Japan - KR2	Code	0	6558				6558			0	6558
Commercial Agriculture Development and Trade Facilitation Project		1850			10000	10000					11850	
40-3-473	Recurrent Expenditure	1850			10000	10000					11850	
	GoN	Ref : Counterpart										
	56 IDA	Code	0		10000	10000					0	10000
Commercial Agriculture Development Project		26537			190426	190426					216963	
40-3-474	Recurrent Expenditure	22287			166426	166426					188713	
	GoN	Ref : Counterpart										
	02 ADB	Code	0063		146426	146426					0	146426
	79 Japan - JFPR	Code	0		20000	20000					0	20000
40-4-474	Capital Expenditure	4250			24000	24000					28250	
	GoN	Ref : Counterpart										
	02 ADB	Code	0063		24000	24000					0	24000
Hill Leasehold Forestry Project - Livestock Dev.		5193					3060	92504			95564	100757
40-3-550	Recurrent Expenditure	3041						92504			92504	95545
	GoN	Ref : Counterpart										
	22 IFAD	Code	646				0	92504			92504	92504

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
40-4-550 Capital Expenditure	2152						3060				3060	5212
GoN	2152											
22 IFAD	Code 646					0	3060				3060	3060
Community Livestock Development Project	71768							218656			218656	290424
40-3-591 Recurrent Expenditure	67212							207487			207487	274699
GoN	67212											
02 ADB	Code 2071					0	207487			207487	207487	
40-4-591 Capital Expenditure	4556							11169			11169	15725
GoN	4556											
02 ADB	Code 2071					0	11169			11169	11169	
Avian Influenza Control Project	2001			226232		226232					228233	
40-3-592 Recurrent Expenditure	1448			116332		116332					117780	
GoN	1448											
56 IDA	Code 268			116332		116332				0	116332	
40-4-592 Capital Expenditure	553			109900		109900					110453	
GoN	553											
56 IDA	Code 268			109900		109900				0	109900	
Agriculture Research Programme		20000				20000					20000	
40-4-710 Capital Expenditure		20000				20000					20000	
GoN	0											
35 Japan - DRF	Code 0	20000				20000				0	20000	
Hill Maize Research Project		21000				21000					21000	
40-3-761 Recurrent Expenditure		18600				18600					18600	
GoN	0											
59 Switzerland - SDC	Code 0	18600				18600				0	18600	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
40-4-761 Capital Expenditure		2400				2400				2400
GoN	Ref : Counterpart	0								
59 Switzerland - SDC	Code 0	2400				2400				0 2400
Agricultural Extension Programme		473000	90000			90000				563000
40-3-805 Recurrent Expenditure		473000				90000				563000
GoN	Ref : Counterpart	473000								
35 Japan - DRF	Code 0	40000				40000				0 40000
86 Japan - KR I	Code 0	50000				50000				0 50000
Livestock Service Extension Programme		363000	70000			70000				433000
40-3-813 Recurrent Expenditure		363000				70000				433000
GoN	Ref : Counterpart	363000								
35 Japan - DRF	Code 0	20000				20000				0 20000
86 Japan - KR I	Code 0	50000				50000				0 50000
45 Ministry of Home		2000	10000			10000				12000
Department of Immigration		2000	10000			10000				12000
45-4-135 Capital Expenditure		2000	10000			10000				12000
GoN	Ref : Counterpart	2000								
35 Japan - DRF	Code 0	10000				10000				0 10000
47 Ministry of Water Resources		556151	310880	507969		151856	970705	517312		2044168
Irrigation & Water Resource Management Project - IWRMP		3210		224620		224620				227830
47-3-316 Recurrent Expenditure		2710		27620		27620				30330
GoN	Ref : Counterpart	2710								
56 IDA	Code 0			27620		27620				0 27620
47-4-316 Capital Expenditure		500		197000		197000				197500
GoN	Ref : Counterpart	500								
56 IDA	Code 0			197000		197000				0 197000
Community Managed Irrigated Agriculture Sector Project		41100						215200		256300

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-322 Capital Expenditure	41100							215200		215200	256300
GoN	Ref : Counterpart	41100									
02 ADB	Code 2102						0	173155		173155	173155
49 OPEC Fund	Code 0						0	42045		42045	42045
River Training Program	466835					151856	151856				618691
47-4-340 Capital Expenditure	466835					151856	151856				618691
GoN	Ref : Counterpart	466835									
75 Japan - NPG	Code 0					151856	151856			0	151856
Bagmati River Training Project - Rautahat Sarlahi		90000					90000				90000
47-4-343 Capital Expenditure	90000						90000				90000
GoN	Ref : Counterpart	0									
32 India	Code 0	90000					90000			0	90000
Lal Bakaiya River Training Project		10000					10000				10000
47-4-345 Capital Expenditure	10000						10000				10000
GoN	Ref : Counterpart	0									
32 India	Code 0	10000					10000			0	10000
Mungli Narayangadh Water Disaster Control Project		100000					100000				100000
47-4-349 Capital Expenditure	100000						100000				100000
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	100000					100000			0	100000
Sindhuli Bardibas Water Induced Disaster Control Project		50000					50000				50000
47-4-350 Capital Expenditure	50000						50000				50000
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	50000					50000			0	50000
Deep & Sallow Tubewell Irrigation Project				63349			63349				63349

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-364 Capital Expenditure			63349			63349					63349
GoN											
32 India	Ref : Counterpart										
	Code 0		63349			63349				0	63349
Bagmati Irrigation Project		34000						220000		220000	254000
47-4-404 Capital Expenditure		34000						220000		220000	254000
GoN		34000									
52 Saudi Dev. Fund	Ref : Counterpart										
	Code 0					0		220000		220000	220000
Backward Water User's Capacity Strengthening Program			20000			20000					20000
47-4-430 Capital Expenditure			20000			20000					20000
GoN											
79 Japan - JFPR	Ref : Counterpart										
	Code 0		20000			20000				0	20000
Saptakoshi Multi-Purpose Project			200000			200000					200000
47-4-553 Capital Expenditure			200000			200000					200000
GoN											
32 India	Ref : Counterpart										
	Code 0		200000			200000				0	200000
Small Hydro Electricity Project Study		5000	34780			34780					39780
47-4-555 Capital Expenditure		5000	34780			34780					39780
GoN		5000									
47 Norway	Ref : Counterpart										
	Code 0		34780			34780				0	34780
Power Development Fund		6006	26100			26100		82112		82112	114218
47-4-586 Capital Expenditure		6006	26100			26100		82112		82112	114218
GoN		6006									
56 IDA	Ref : Counterpart										
	Code 3766 Nep		26100			26100		82112		82112	108212
48 Ministry of Physical Planning and Works		2645471	260000	556167	1132125	1948292	1101026	3163017	789792	5053835	9647598
Bishesor Prasad Koirala Highway - Banepa, Sindhuili, Bardibas		4127	5000		240000	245000					249127

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-202 Capital Expenditure	4127	5000		240000		245000					249127
GoN	Ref : Counterpart 4127										
39 Japan - JICA	Code	0		240000		240000				0	240000
75 Japan - NPG	Code	0	5000			5000				0	5000
Rapti Highway - Tulsipur-Salyan Blacktop	2000								95000	95000	97000
48-4-203 Capital Expenditure	2000								95000	95000	97000
GoN	Ref : Counterpart 2000										
32 India	Code	0				0			95000	95000	95000
Naradmoni Thulung Highway -Hile Leguwaghat Bhojpur	30000			60000		60000			40000	40000	130000
48-4-255 Capital Expenditure	30000			60000		60000			40000	40000	130000
GoN	Ref : Counterpart 30000										
32 India	Code	0				0			40000	40000	40000
53 United Kingdom - DFID	Code	0		60000		60000				0	60000
Surkhet-Ranimatta-Dailekh - Upgrading	2000								84000	84000	86000
48-4-273 Capital Expenditure	2000								84000	84000	86000
GoN	Ref : Counterpart 2000										
32 India	Code	0				0			84000	84000	84000
Sanfebagar-Martadi	3500								125000	125000	128500
48-4-277 Capital Expenditure	3500								125000	125000	128500
GoN	Ref : Counterpart 3500										
32 India	Code	0				0			125000	125000	125000
Sanfebagar-Mangalsen - Blacktop	3000								47000	47000	50000
48-4-278 Capital Expenditure	3000								47000	47000	50000
GoN	Ref : Counterpart 3000										
32 India	Code	0				0			47000	47000	47000
Rural Access Road Program - Basantapur-Terhathum	1000			50000		50000			50000	50000	101000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-283 Capital Expenditure	1000			50000		50000			50000	50000	101000
GoN	1000										
Ref : Counterpart											
32 India Code 0						0		50000	50000	50000	
53 United Kingdom - DFID Code 0				50000		50000				0	50000
Terai Roads - Upgrading	5000			289500		289500					294500
48-4-298 Capital Expenditure	5000			289500		289500					294500
GoN	5000										
Ref : Counterpart											
32 India Code 0				289500		289500				0	289500
Syaprubesi- Rasuwagadhi	8000			100000		100000					108000
48-4-375 Capital Expenditure	8000			100000		100000					108000
GoN	8000										
Ref : Counterpart											
12 China Code 0				100000		100000				0	100000
Tanakpur Link Road	4000			80000		80000					84000
48-4-376 Capital Expenditure	4000			80000		80000					84000
GoN	4000										
Ref : Counterpart											
32 India Code 0				80000		80000				0	80000
Okhaldhunga-HilePani-Dictail	1750								96000	96000	97750
48-4-393 Capital Expenditure	1750								96000	96000	97750
GoN	1750										
Ref : Counterpart											
32 India Code 0						0		96000	96000	96000	96000
Road Upgrade - Bhaluwang-Pyuthan & Chandranigahapur-Gaur	1000								120000	120000	121000
48-4-394 Capital Expenditure	1000								120000	120000	121000
GoN	1000										
Ref : Counterpart											
32 India Code 0						0		120000	120000	120000	120000
Kathmandu - Terai Fast Track Project	3200								20000	20000	23200

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-406 Capital Expenditure	3200							20000		20000	23200
GoN	3200	Ref : Counterpart									
02 ADB	Code 0					0		20000		20000	20000
Road Sector Development Project	46828						100000	440000		540000	586828
48-4-407 Capital Expenditure	46828						100000	440000		540000	586828
GoN	46828	Ref : Counterpart									
56 IDA	Code Po 95977					0	100000	440000		540000	540000
Kathmandu-Bhaktapur Road Expansion	28613	50000				50000					78613
48-4-408 Capital Expenditure	28613	50000				50000					78613
GoN	28613	Ref : Counterpart									
39 Japan - JICA	Code 0	50000				50000				0	50000
Various Road Repair & Maintenance - Emergency	20000	180000				180000					200000
48-4-555 Capital Expenditure	20000	180000				180000					200000
GoN	20000	Ref : Counterpart									
35 Japan - DRF	Code 0	180000				180000				0	180000
Road Maintenance & Development Project	2200							35000		35000	37200
48-4-557 Capital Expenditure	2200							35000		35000	37200
GoN	2200	Ref : Counterpart									
56 IDA	Code 3293					0		35000		35000	35000
Sub-Regional Transportation Facilitation Project	145075						37552	442448		480000	625075
48-4-558 Capital Expenditure	145075						37552	442448		480000	625075
GoN	145075	Ref : Counterpart									
02 ADB	Code 0					0	37552	442448		480000	480000
Road Conectivity Project	45400		254425			254425					299825
48-4-559 Capital Expenditure	45400		254425			254425					299825
GoN	45400	Ref : Counterpart									
02 ADB	Code 0051		254425			254425				0	254425

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Chakchake-Liwang - Blacktop	1000								100000	100000	101000
48-4-582 Capital Expenditure	1000								100000	100000	101000
GoN	1000										
32 India						0			100000	100000	100000
Ref : Counterpart Code 0											
Road Network Development Project - Fourth Road Improvement	250000		301742			301742	504668	451269		955937	1507679
48-4-584 Capital Expenditure	250000		301742			301742	504668	451269		955937	1507679
GoN	250000										
02 ADB						0	504668	451269		955937	955937
53 United Kingdom - DFID			301742			301742				0	301742
Ref : Counterpart Code 0											
Environmental Sanitation Project	1500			8800		8800					10300
48-3-705 Recurrent Expenditure	1500			8800		8800					10300
GoN	1500										
29 UNICEF				4600		4600				0	4600
31 WHO				4200		4200				0	4200
Ref : Counterpart Code 0											
National Information Management & Monitoring Project	9977			1700		1700					11677
48-3-706 Recurrent Expenditure	8717			1500		1500					10217
GoN	8717										
29 UNICEF				1500		1500				0	1500
Ref : Counterpart Code 0											
48-4-706 Capital Expenditure	1260			200		200					1460
GoN	1260										
29 UNICEF				200		200				0	200
Ref : Counterpart Code 0											
Human Resources Development Project	6525			800		800					7325
48-3-709 Recurrent Expenditure	6525			800		800					7325
GoN	6525										
29 UNICEF				800		800				0	800
Ref : Counterpart Code 0											
Drinking Water Quality Improvement Project	75400			28500		28500					103900

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-710 Capital Expenditure	75400			28500		28500					103900
GoN	75400										
Ref : Counterpart											
29 UNICEF	Code 0			11500		11500				0	11500
96 UN Habitat	Code 0			17000		17000				0	17000
Rural Drinking Water & Sanitation Fund	165000							425748		425748	590748
48-3-712 Recurrent Expenditure	31000							17312		17312	48312
GoN	31000										
Ref : Counterpart											
56 IDA	Code 3911 Nep					0		17312		17312	17312
48-4-712 Capital Expenditure	134000							408436		408436	542436
GoN	134000										
Ref : Counterpart											
56 IDA	Code 3911 Nep					0		408436		408436	408436
Small Town Drinking Water & Sanitation Project	219981			10945		10945		431566		431566	662492
48-3-716 Recurrent Expenditure	13358			6210		6210		31986		31986	51554
GoN	13358										
Ref : Counterpart											
02 ADB	Code 1755 Nep					0		31986		31986	31986
96 UN Habitat	Code 0			6210		6210				0	6210
48-4-716 Capital Expenditure	206623			4735		4735		399580		399580	610938
GoN	206623										
Ref : Counterpart											
02 ADB	Code 1755 Nep					0		399580		399580	399580
96 UN Habitat	Code 0			4735		4735				0	4735
Melamchi Drinking Water Project	329530							436270		436270	765800
48-3-718 Recurrent Expenditure	34100							2700		2700	36800
GoN	34100										
Ref : Counterpart											
02 ADB	Code 1820 Nep					0	2700			2700	2700

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
48-4-718 Capital Expenditure	295430						433570				433570	729000
GoN	Ref : Counterpart	295430										
02 ADB	Code 1820 Nep						0	364870			364870	364870
46 Nordic Dev. Fund	Code NDF 265						0	60000			60000	60000
49 OPEC Fund	Code P 838						0	8700			8700	8700
Community Drinking Water and Sanitation Project		90564						313516			313516	404080
48-3-722 Recurrent Expenditure	39481							18106			18106	57587
GoN	Ref : Counterpart	39481										
02 ADB	Code 2008 Nep						0	18106			18106	18106
48-4-722 Capital Expenditure	51083							295410			295410	346493
GoN	Ref : Counterpart	51083										
02 ADB	Code 2008 Nep						0	295410			295410	295410
Kathmandu Valley Drinking Water Management Preparatory Project		26400					22536	153950	32792		209278	235678
48-4-723 Capital Expenditure	26400						22536	153950	32792		209278	235678
GoN	Ref : Counterpart	26400										
02 ADB	Code 2058 Nep						0	22536	153950	32792	209278	209278
Improved Quality Water, Sanitation & Service Delivery in Emerging Town Sector Dev. Prog.					46800		46800					46800
48-4-727 Capital Expenditure	0				46800		46800					46800
GoN	Ref : Counterpart	0										
02 ADB	Code 0				46800		46800				0	46800
Town Development Fund		20000			200000		200000					220000
48-4-762 Capital Expenditure	20000				200000		200000					220000
GoN	Ref : Counterpart	20000										
20 Germany (KFW)	Code 0				200000		200000				0	200000
Urban and Environment Improvement Project		67865						449520			449520	517385

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-3-765 Recurrent Expenditure	3991							4414		4414	8405
GoN	3991	Ref : Counterpart									
02 ADB	Code 0					0		4414		4414	4414
48-4-765 Capital Expenditure	63874							445106		445106	508980
GoN	63874	Ref : Counterpart									
02 ADB	Code 0					0		445106		445106	445106
Rural Drinking Water Project				15080		15080					15080
48-4-802 Capital Expenditure				15080		15080					15080
GoN	0	Ref : Counterpart									
58 Switzerland - HELVETAS	Code 0			15080		15080				0	15080
Drinking Water Projects	1025036	25000				25000					1050036
48-4-804 Capital Expenditure	1025036	25000				25000					1050036
GoN	1025036	Ref : Counterpart									
75 Japan - NPG	Code 0	25000				25000				0	25000
55 Ministry of Land Reform and Management	32340				68900	68900					101240
Cadastral Survey Program	32340				68900	68900					101240
55-4-330 Capital Expenditure	32340				68900	68900					101240
GoN	32340	Ref : Counterpart									
75 Japan - NPG	Code 0				68900	68900				0	68900
56 Ministry of Women, Children & Social Welfare	237792	90000				90000		90806		90806	418598
Ministry of Women, Children & Social Welfare	100	20000				20000					20100
56-4-110 Capital Expenditure	100	20000				20000					20100
GoN	100	Ref : Counterpart									
35 Japan - DRF	Code 0	20000				20000				0	20000
Women Development Programme	48038	10000				10000					58038

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
56-3-200 Recurrent Expenditure	48038	10000				10000					58038
GoN	48038										
Ref : Counterpart											
35 Japan - DRF	Code 0	10000				10000			0		10000
Gender Equality and Women Empowerment Program											
	39194							90806		90806	130000
56-3-204 Recurrent Expenditure	31776							77300		77300	109076
GoN	31776										
Ref : Counterpart											
02 ADB	Code 2143 Nep					0		77300		77300	77300
56-4-204 Capital Expenditure	7418							13506		13506	20924
GoN	7418										
Ref : Counterpart											
02 ADB	Code 2143NEP					0		13506		13506	13506
Women Development Programme											
	150460	60000				60000					210460
56-3-801 Recurrent Expenditure	150460	60000				60000					210460
GoN	150460										
Ref : Counterpart											
35 Japan - DRF	Code 0	60000				60000			0		60000
59 Ministry of Forest and Soil Conservation	83175	37811	23835	124290		185936		61962		61962	331073
Bio-Diversity Programme											
	5124	6555				6555					11679
59-3-260 Recurrent Expenditure	4624	3765				3765					8389
GoN	4624										
Ref : Counterpart											
77 UNEP	Code 0	3765				3765			0		3765
59-4-260 Capital Expenditure	500	2790				2790					3290
GoN	500										
Ref : Counterpart											
77 UNEP	Code 0	2790				2790			0		2790
Leasehold Forest & Livestock Development Program											
	4320		14160			14160		61962		61962	80442
59-3-314 Recurrent Expenditure	903							40288		40288	41191
GoN	903										
Ref : Counterpart											
22 IFAD	Code 646					0		40288		40288	40288

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
59-4-314 Capital Expenditure	3417		14160			14160		21674		21674	39251
GoN	Ref : Counterpart										
22 IFAD	Code	646		14160		14160		21674		21674	35834
Biodiversity Program for Terai and Siwalik Range											
	4270			79630		79630					83900
59-3-352 Recurrent Expenditure	4270			58935		58935					63205
GoN	Ref : Counterpart										
45 Netherland - SNV	Code	0		58935		58935				0	58935
59-4-352 Capital Expenditure				20695		20695					20695
GoN	Ref : Counterpart										
44 Netherland	Code	0		20695		20695				0	20695
Sustainable Land Management											
		1365				1365					1365
59-3-650 Recurrent Expenditure		877				877					877
GoN	Ref : Counterpart										
59 Switzerland - SDC	Code	0		877		877				0	877
59-4-650 Capital Expenditure		488				488					488
GoN	Ref : Counterpart										
58 Switzerland - HELVETAS	Code	0		303		303				0	303
59 Switzerland - SDC	Code	0		185		185				0	185
Forestry Programme for Livelihood											
	48231			44660		44660					92891
59-3-802 Recurrent Expenditure	48231			13076		13076					61307
GoN	Ref : Counterpart										
53 United Kingdom - DFID	Code	0		13076		13076				0	13076
59-4-802 Capital Expenditure				31584		31584					31584
GoN	Ref : Counterpart										
53 United Kingdom - DFID	Code	0		31584		31584				0	31584
Dolakha-Ramechhap Community Forest Dev. Project											
	21230		9675			9675					30905

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
59-3-803 Recurrent Expenditure	21230		5800			5800				27030
GoN	21230									
Ref : Counterpart										
59 Switzerland - SDC Code 0			5800			5800			0	5800
59-4-803 Capital Expenditure			3875			3875				3875
GoN	0									
Ref : Counterpart										
59 Switzerland - SDC Code 0			3875			3875			0	3875
Community Development & Forest-Watershed Protection Project		29891				29891				29891
59-3-821 Recurrent Expenditure		8130				8130				8130
GoN	0									
Ref : Counterpart										
37 Japan - KR2 Code 0		8130				8130			0	8130
59-4-821 Capital Expenditure		21761				21761				21761
GoN	0									
Ref : Counterpart										
37 Japan - KR2 Code 0		21761				21761			0	21761
61 Ministry of Environment, Science & Technology	208489		102333	817316		919649				1128138
Ministry of Environment, Science & Technology	41240			1250		1250				42490
61-3-110 Recurrent Expenditure	41240			1250		1250				42490
GoN	41240									
Ref : Counterpart										
13 Denmark Code 0				1250		1250			0	1250
Alternate Energy Promotion Center	18600			80000		80000				98600
61-4-220 Capital Expenditure	18600			80000		80000				98600
GoN	18600									
Ref : Counterpart										
13 Denmark Code 0				39010		39010			0	39010
45 Netherland - SNV Code 0				14983		14983			0	14983
47 Norway Code 0				26007		26007			0	26007
Bio-Gas Production Program	67500			155700		155700				223200

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-221 Capital Expenditure	67500			155700		155700					223200
GoN	67500										
20 Germany (KFW)	Code 0			110911		110911				0	110911
45 Netherland - SNV	Code 0			44789		44789				0	44789
Micro Hydro and Alternative Energy Program	63190			395490		395490					458680
61-4-222 Capital Expenditure	63190			395490		395490					458680
GoN	63190										
13 Denmark	Code 0			192000		192000				0	192000
45 Netherland - SNV	Code 0			11491		11491				0	11491
47 Norway	Code 0			191999		191999				0	191999
PDF - Community Micro-Hydro Village Electrification Program	4059		102333	260		102593					106652
61-3-223 Recurrent Expenditure	618		12122	260		12382					13000
GoN	618										
56 IDA	Code H 039 Nep		12122	260		12382				0	12382
61-4-223 Capital Expenditure	3441		90211			90211					93652
GoN	3441										
56 IDA	Code H 039 Nep		90211			90211				0	90211
Rural Energy Development Programme				31356		31356					31356
61-3-224 Recurrent Expenditure	0			29628		29628					29628
GoN	0										
26 UNDP	Code Nep 02-M09			29628		29628				0	29628
61-4-224 Capital Expenditure	0			1728		1728					1728
GoN	0										
26 UNDP	Code Nep 02-M09			1728		1728				0	1728
Renewable Energy Development Program	400			96409		96409					96809

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-260 Capital Expenditure	400			96409		96409					96809
GoN	400										
15 European Union	Code 0			96409		96409				0	96409
National Center for Information & Technology	13500			7000		7000					20500
61-4-262 Capital Expenditure	13500			7000		7000					20500
GoN	13500										
42 Korea - KOICA	Code 0			7000		7000				0	7000
Khimti neighbourhood Development Project				49851		49851					49851
61-4-263 Capital Expenditure				49851		49851					49851
GoN	0										
26 UNDP	Code Nep/07/009			2900		2900				0	2900
47 Norway	Code 0			46951		46951				0	46951
62 Ministry of Peace & Reconstruction	350000	650000				650000					1000000
Reconstruction & Rehabilitation Programme	350000	650000				650000					1000000
62-4-210 Capital Expenditure	350000	650000				650000					1000000
GoN	350000										
35 Japan - DRF	Code 0	230000				230000				0	230000
90 UK-DRF	Code 0	420000				420000				0	420000
65 Ministry of Education & Sports	1745002	543566	4396014	137500	471421	5548501	26863	2178726		2205589	9499092
Second Higher Education Project			829600			829600					829600
65-3-411 Recurrent Expenditure			679600			679600					679600
GoN	0										
56 IDA	Code H274NEP		679600			679600				0	679600
65-4-411 Capital Expenditure			150000			150000					150000
GoN	0										
56 IDA	Code H274NEP		150000			150000				0	150000
School Transfer and Incentive Program		30000				30000		40000		40000	70000

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
65-3-412 Recurrent Expenditure		30000				30000		40000		40000	70000
GoN	Ref : Counterpart	0									
56 IDA	Code 3808 Nep	30000				30000		40000		40000	70000
Education for All - Child Development Program		10400				10400					10400
65-3-416 Recurrent Expenditure		10400				10400					10400
GoN	Ref : Counterpart	0									
29 UNICEF	Code 0	10400				10400				0	10400
Education for All Program		6598	397601			397601	21333			21333	425532
65-3-417 Recurrent Expenditure		6598	397601			397601	21333			21333	425532
GoN	Ref : Counterpart	6598									
56 IDA	Code 0		350000			350000				0	350000
81 EFA Donor	Code 3956NEP		47601			47601	21333			21333	68934
Teachers Education Project		113314					11803	225813		237616	350930
65-3-421 Recurrent Expenditure		110794					11803	200333		212136	322930
GoN	Ref : Counterpart	110794									
02 ADB	Code 1840 Nep					0	11803	200333		212136	212136
65-4-421 Capital Expenditure		2520						25480		25480	28000
GoN	Ref : Counterpart	2520									
02 ADB	Code 1840 Nep					0		25480		25480	25480
Integrated School Education Structural Programme					67500	67500					67500
65-3-425 Recurrent Expenditure					67500	67500					67500
GoN	Ref : Counterpart	0									
02 ADB	Code 0				67500	67500				0	67500
School Sector Capacity Development Program		10000				10000					10000
65-3-426 Recurrent Expenditure		10000				10000					10000
GoN	Ref : Counterpart	0									
15 European Union	Code 0	10000				10000				0	10000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Secondary Education Support Program	35896	146785				146785			161499	161499	344180
65-3-430 Recurrent Expenditure	22271	59935				59935			72949	72949	155155
GoN	Ref : Counterpart										
22271											
02 ADB	Code	1917 Nep				0			72949	72949	72949
13 Denmark	Code	0	59935			59935				0	59935
65-4-430 Capital Expenditure	13625	86850				86850			88550	88550	189025
GoN	Ref : Counterpart										
13625											
02 ADB	Code	1917 Nep				0			88550	88550	88550
13 Denmark	Code	0	86850			86850				0	86850
Council for Technical Ed. & Vocational Training-Including Special Program	186475	8525				8525					195000
65-3-450 Recurrent Expenditure	182940	6600				6600					189540
GoN	Ref : Counterpart										
182940											
59 Switzerland - SDC	Code	0	6600			6600				0	6600
65-4-450 Capital Expenditure	3535	1925				1925					5460
GoN	Ref : Counterpart										
3535											
59 Switzerland - SDC	Code	0	1925			1925				0	1925
Skills for Employment Programe	34608						15060	134027		149087	183695
65-3-455 Recurrent Expenditure	31467						15060	127468		142528	173995
GoN	Ref : Counterpart										
31467											
02 ADB	Code	2111 Nep				0	15060	127468		142528	142528
65-4-455 Capital Expenditure	3141							6559		6559	9700
GoN	Ref : Counterpart										
3141											
02 ADB	Code	2111 Nep				0		6559		6559	6559
Manmohan PolyTechnique Institute					70000	70000					70000
65-4-471 Capital Expenditure					70000	70000					70000
GoN	Ref : Counterpart										
0											
32 India	Code	0			70000	70000				0	70000

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Non-formal Education & National Literacy Campaign	149245	4161				4161					153406
65-3-600 Recurrent Expenditure	149245	4161				4161					153406
GoN	149245										
28 UNFPA	Ref : Counterpart										
Code 0		4161				4161			0		4161
Food for Education Program - Primary School Nutritius Food	107781		54413		471421	525834					633615
65-3-620 Recurrent Expenditure	107781		54413		471421	525834					633615
GoN	107781										
30 WFP	Ref : Counterpart										
Code 0			54413		471421	525834			0		525834
Population Education	50	950				950					1000
65-3-630 Recurrent Expenditure	50	950				950					1000
GoN	50										
28 UNFPA	Ref : Counterpart										
Code 0			950			950			0		950
Education for All Program	671284	20000	3114400			3134400		1225600		1225600	5031284
65-3-804 Recurrent Expenditure	348492	20000	2287470			2307470		835822		835822	3491784
GoN	348492										
56 IDA	Ref : Counterpart										
Code 0			250000			250000			0		250000
75 Japan - NPG	Code 0	20000				20000			0		20000
81 EFA Donor	Code 3956NEP		2037470			2037470		835822		835822	2873292
65-4-804 Capital Expenditure	322792		826930			826930		389778		389778	1539500
GoN	322792										
56 IDA	Ref : Counterpart										
Code 0			260000			260000			0		260000
81 EFA Donor	Code 3956NEP		566930			566930		389778		389778	956708
Secondary Education Support Program	439751	312745				312745		370454		370454	1122950
65-3-830 Recurrent Expenditure	314856	153257				153257		185187		185187	653300
GoN	314856										
02 ADB	Ref : Counterpart										
Code 1917 Nep						0		185187		185187	185187
13 Denmark	Code 0	153257				153257				0	153257

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-4-830 Capital Expenditure	124895	159488				159488		185267		185267	469650
GoN	124895										
02 ADB	Code 1917 Nep					0		185267		185267	185267
13 Denmark	Code 0	159488				159488				0	159488
67 Ministry of Information and Communications		134238		5000	250000	255000	310000	53980		363980	753218
Department of Postal Service		79085		5000		5000					84085
67-3-160 Recurrent Expenditure		71185		400		400					71585
GoN	71185										
87 Universal Postal Union	Code 0			400		400				0	400
67-4-160 Capital Expenditure		7900		4600		4600					12500
GoN	7900										
87 Universal Postal Union	Code 0			4600		4600				0	4600
Telecommunication Sector Reform Project		25153					310000	53980		363980	389133
67-3-450 Recurrent Expenditure		10353					20000	9580		29580	39933
GoN	10353										
56 IDA	Code 35810					0	20000	9580		29580	29580
67-4-450 Capital Expenditure		14800					290000	44400		334400	349200
GoN	14800										
56 IDA	Code 0					0	290000	44400		334400	334400
Radio Broadcasting Development Committee		30000			250000	250000					280000
67-4-470 Capital Expenditure		30000			250000	250000					280000
GoN	30000										
34 Japan	Code 0				250000	250000				0	250000
69 Ministry of Local Development		2102401	578057	988719	1208009	144000	2918785	1393114	1600000	2993114	8014300
Rural Urban Partnership Programme					11700		11700				11700

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-3-271	Recurrent Expenditure			5042		5042					5042
	GoN			0							
	26 UNDP			Code 0	5042	5042				0	5042
69-4-271	Capital Expenditure			6658		6658					6658
	GoN			0							
	26 UNDP			Code 0	6658	6658				0	6658
Public Private Partnership for Urban Environment				36807		36807					36807
69-3-272	Recurrent Expenditure			35221		35221					35221
	GoN			0							
	26 UNDP			Code 0	35221	35221				0	35221
69-4-272	Capital Expenditure			1586		1586					1586
	GoN			0							
	26 UNDP			Code 0	1586	1586				0	1586
District Development Committee Grant		348000		6000		6000					354000
69-4-800	Capital Expenditure	348000		6000		6000					354000
	GoN	348000									
	26 UNDP			Code 0	6000	6000				0	6000
Village Development Committee Grant		1040500	491500			491500			1600000	1600000	3132000
69-4-801	Capital Expenditure	1040500	491500			491500			1600000	1600000	3132000
	GoN	1040500									
	35 Japan - DRF		491500			491500				0	491500
	95 IDA-TSC					0		1600000		1600000	1600000
Decentralised Financing and Development Program				57500		57500					57500
69-3-806	Recurrent Expenditure			12500		12500					12500
	GoN			0							
	26 UNDP			Code 0	12500	12500				0	12500

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-806 Capital Expenditure				45000		45000					45000
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			45000		45000				0	45000
Decentralised Local Self Governance Support Program											
				275899		275899					275899
69-3-807 Recurrent Expenditure				53418		53418					53418
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			53418		53418				0	53418
69-4-807 Capital Expenditure				222481		222481					222481
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			222481		222481				0	222481
Rural Village Water Resource Management Project											
		24460		97640		97640					122100
69-4-808 Capital Expenditure		24460		97640		97640					122100
GoN	Ref : Counterpart	24460									
17 Finland	Code 0			97640		97640				0	97640
Rural Reconstruction & Rehabilitation Sector Project											
		50000						750000		750000	800000
69-4-809 Capital Expenditure		50000						750000		750000	800000
GoN	Ref : Counterpart	50000									
02 ADB	Code 0						0	750000		750000	750000
Rural Community Infrastructure Development Programme											
		105043	28457	33000		144000	205457				310500
69-4-810 Capital Expenditure		105043	28457	33000		144000	205457				310500
GoN	Ref : Counterpart	105043									
30 WFP	Code 0			33000		144000	177000			0	177000
53 United Kingdom - DFID	Code 0		28457				28457			0	28457
Suspension Bridge and Local Level Road Bridges											
		242300	47100				47100				289400
69-4-815 Capital Expenditure		242300	47100				47100				289400
GoN	Ref : Counterpart	242300									
75 Japan - NPG	Code 0		47100				47100			0	47100

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Rural Access Programme	1500			296000		296000					297500
69-4-817 Capital Expenditure	1500			296000		296000					297500
GoN	1500										
Ref : Counterpart											
53 United Kingdom - DFID Code 0				296000		296000				0	296000
District Road Support Program	32750			54288		54288					87038
69-4-818 Capital Expenditure	32750			54288		54288					87038
GoN	32750										
Ref : Counterpart											
59 Switzerland - SDC Code 0				54288		54288				0	54288
People's Participatory Development Program			200000			200000					200000
69-4-831 Capital Expenditure			200000			200000					200000
GoN	0										
Ref : Counterpart											
56 IDA Code 0			200000			200000				0	200000
Western Highhill Poverty Elivation Project	4289			13475		13475		105034		105034	122798
69-3-834 Recurrent Expenditure	4079			13475		13475		72749		72749	90303
GoN	4079										
Ref : Counterpart											
22 IFAD Code 576 NP				13475		13475		72749		72749	86224
69-4-834 Capital Expenditure	210							32285		32285	32495
GoN	210										
Ref : Counterpart											
22 IFAD Code 576 NP						0		32285		32285	32285
Population Education and Reproductive Health Program				46200		46200					46200
69-3-835 Recurrent Expenditure				46200		46200					46200
GoN	0										
Ref : Counterpart											
28 UNFPA Code 0				46200		46200				0	46200
Rural Access Improvement and Decentralization Program	23874		755719			755719					779593
69-3-837 Recurrent Expenditure	3064		23629			23629					26693
GoN	3064										
Ref : Counterpart											
56 IDA Code H 1710			23629			23629				0	23629

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-837 Capital Expenditure	20810		732090			732090					752900
GoN	Ref : Counterpart	20810									
56 IDA	Code H 1710		732090			732090				0	732090
Decentralized Rural Infrastructure and Livelihood Improvement Program		229685						538080		538080	767765
69-3-839 Recurrent Expenditure	33102							12763		12763	45865
GoN	Ref : Counterpart	33102									
02 ADB	Code Nep 2092					0		12763		12763	12763
69-4-839 Capital Expenditure	196583							525317		525317	721900
GoN	Ref : Counterpart	196583									
02 ADB	Code Nep 2092					0		525317		525317	525317
Decentralized Action Plan for Children and Women					235000						235000
69-4-855 Capital Expenditure	0				235000						235000
GoN	Ref : Counterpart	0									
29 UNICEF	Code 0				235000					0	235000
Environment Mgmt. Programme at Local Level					67500						67500
69-4-860 Capital Expenditure	0				67500						67500
GoN	Ref : Counterpart	0									
16 Finland - FINIDA	Code 0				67500					0	67500
Employment Promotion based on Local Economic Development					10000						10000
69-3-866 Recurrent Expenditure	0				10000						10000
GoN	Ref : Counterpart	0									
23 ILO	Code 0				10000					0	10000
Rural Water Supply & Sanitation Project in Western Nepal			11000								11000
69-4-868 Capital Expenditure	0		11000								11000
GoN	Ref : Counterpart	0									
17 Finland	Code 0		11000							0	11000
70 Ministry of Health and Population	2144239	496875	3418924	1087691	1180008	6183498					8327737

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Medicine Management Department	33416		8800	1200		10000				43416
70-3-160 Recurrent Expenditure	20538		4000	1200		5200				25738
GoN	20538									
Ref : Counterpart										
31 WHO	Code 0			1200		1200			0	1200
85 Donor - Pool Fund	Code 0		4000			4000			0	4000
70-4-160 Capital Expenditure	12878		4800			4800				17678
GoN	12878									
Ref : Counterpart										
85 Donor - Pool Fund	Code 0		4800			4800			0	4800
National Population Program	8508	1800				1800				10308
70-3-210 Recurrent Expenditure	8508	1800				1800				10308
GoN	8508									
Ref : Counterpart										
28 UNFPA	Code 0	1800				1800			0	1800
National Academy of Medical Sciences - Including Bir Hospital	239030			365000		365000				604030
70-3-301 Recurrent Expenditure	183730			15000		15000				198730
GoN	183730									
Ref : Counterpart										
19 Germany (GTZ)	Code 0			10000		10000			0	10000
31 WHO	Code 0			5000		5000			0	5000
70-4-301 Capital Expenditure	55300			350000		350000				405300
GoN	55300									
Ref : Counterpart										
32 India	Code 0			350000		350000			0	350000
Manmohan Cardio-Verscular Center - Teaching Hospital, Maharajgunj	50000		20000			20000				70000
70-4-307 Capital Expenditure	50000		20000			20000				70000
GoN	50000									
Ref : Counterpart										
85 Donor - Pool Fund	Code 0		20000			20000			0	20000
BP Koirala Institute of Health Sciences	100000		100000			100000				200000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-330 Recurrent Expenditure	50000		50000			50000					100000
GoN	Ref : Counterpart										
85 Donor - Pool Fund	Code 0		50000			50000				0	50000
70-4-330 Capital Expenditure	50000		50000			50000					100000
GoN	Ref : Counterpart										
85 Donor - Pool Fund	Code 0		50000			50000				0	50000
Tuberculosis Control	28897	135318	10000	5400		150718					179615
70-3-401 Recurrent Expenditure	26452	122012	10000	5400		137412					163864
GoN	Ref : Counterpart										
31 WHO	Code 0			5400		5400				0	5400
47 Norway	Code 0	12436				12436				0	12436
72 GLOBAL	Code 202-G01-H-00	109576				109576				0	109576
85 Donor - Pool Fund	Code 0		10000			10000				0	10000
70-4-401 Capital Expenditure	2445	13306				13306					15751
GoN	Ref : Counterpart										
47 Norway	Code 0	1931				1931				0	1931
72 GLOBAL	Code 0	11375				11375				0	11375
Control of Aids and Sexually Transmitted Diseases	17079	160120	20000			180120					197199
70-3-402 Recurrent Expenditure	12079	144467	20000			164467					176546
GoN	Ref : Counterpart										
53 United Kingdom - DFID	Code 0	28703				28703				0	28703
72 GLOBAL	Code 202-G01-H-00	115764				115764				0	115764
85 Donor - Pool Fund	Code 0		20000			20000				0	20000
70-4-402 Capital Expenditure	5000	15653				15653					20653
GoN	Ref : Counterpart										
35 Japan - DRF	Code 0	6005				6005				0	6005
53 United Kingdom - DFID	Code 0	2295				2295				0	2295
72 GLOBAL	Code 0	7353				7353				0	7353
Family Planning, MCH and Female Health Volunteer Program	23285	730	230950	16060		247740					271025

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-3-451	Recurrent Expenditure	23285	730	203800	16060		220090					243375
	GoN	23285										
	Ref : Counterpart											
20	Germany (KFW)	Code	0			10000		10000			0	10000
28	UNFPA	Code	0	730		1700		2430			0	2430
31	WHO	Code	0			4360		4360			0	4360
53	United Kingdom - DFID	Code	0		10785			10785			0	10785
55	America - USAID	Code	0		510			510			0	510
85	Donor - Pool Fund	Code	0		192005			192005			0	192005
70-4-451	Capital Expenditure			27650				27650				27650
	GoN	0										
	Ref : Counterpart											
53	United Kingdom - DFID	Code	0		27650			27650			0	27650
National Polio & Immunization Programme		44178	16150	265181	400791	306029		988151				1032329
70-3-470	Recurrent Expenditure	41678	12200	265181	400791	306029		984201				1025879
	GoN	41678										
	Ref : Counterpart											
29	UNICEF	Code	0			285737		285737			0	285737
31	WHO	Code	0			115054	20000	135054			0	135054
71	GAVI	Code	0	12200			286029	298229			0	298229
85	Donor - Pool Fund	Code	0		265181			265181			0	265181
70-4-470	Capital Expenditure	2500	3950					3950				6450
	GoN	2500										
	Ref : Counterpart											
71	GAVI	Code	0	3950				3950			0	3950
Diarrhoeal, Respiratory & Nutrition Programme		7663		103044	31353	43979		178376				186039
70-3-472	Recurrent Expenditure	6795		96397	31353	42713		170463				177258
	GoN	6795										
	Ref : Counterpart											
29	UNICEF	Code	0			9900	42713	52613			0	52613
30	WFP	Code	0			2629		2629			0	2629
31	WHO	Code	0			18824		18824			0	18824
85	Donor - Pool Fund	Code	0		96397			96397			0	96397

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
70-4-472	Capital Expenditure	868		6647		1266	7913					8781
	GoN	868										
	Ref : Counterpart											
29	UNICEF					1266	1266				0	1266
85	Donor - Pool Fund			6647			6647				0	6647
Human Influenza -Bird Flu				208630	70539		279169					279169
70-3-500	Recurrent Expenditure			97094	55556		152650					152650
	GoN	0										
	Ref : Counterpart											
56	IDA			97094	55556		152650				0	152650
70-4-500	Capital Expenditure			111536	14983		126519					126519
	GoN	0										
	Ref : Counterpart											
56	IDA			111536	14983		126519				0	126519
Epidemiology, Malaria, Kalajar Control & Natural Disaster Management		71050	76109	169195	7000		252304					323354
70-3-510	Recurrent Expenditure	70050	65294	155995	7000		228289					298339
	GoN	70050										
	Ref : Counterpart											
31	WHO				7000		7000				0	7000
72	GLOBAL		65294				65294				0	65294
85	Donor - Pool Fund			155995			155995				0	155995
70-4-510	Capital Expenditure	1000	10815	13200			24015					25015
	GoN	1000										
	Ref : Counterpart											
72	GLOBAL		10815				10815				0	10815
85	Donor - Pool Fund			13200			13200				0	13200
Leprosy Control		1487			5542		5542					7029
70-3-512	Recurrent Expenditure	1487			5542		5542					7029
	GoN	1487										
	Ref : Counterpart											
31	WHO				4150		4150				0	4150
44	Netherland				1392		1392				0	1392
Drug and Equipment Supply		76054		353505	9550	830000	1193055					1269109

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-610	Recurrent Expenditure	74054	212505	1050	830000	1043555					1117609
	GoN	74054									
	Ref : Counterpart										
20	Germany (KFW)	Code 0	54825			54825				0	54825
53	United Kingdom - DFID	Code 0		600		600				0	600
55	America - USAID	Code 0		450	830000	830450				0	830450
85	Donor - Pool Fund	Code 0	157680			157680				0	157680
70-4-610	Capital Expenditure	2000	141000	8500		149500					151500
	GoN	2000									
	Ref : Counterpart										
19	Germany (GTZ)	Code 0		8500		8500				0	8500
85	Donor - Pool Fund	Code 0	141000			141000				0	141000
Hospital Construction, Maintenance & Management Information System		138115	177000	112661		289661					427776
70-3-620	Recurrent Expenditure	56977	1350	26661		28011					84988
	GoN	56977									
	Ref : Counterpart										
28	UNFPA	Code 0		7300		7300				0	7300
31	WHO	Code 0		19361		19361				0	19361
53	United Kingdom - DFID	Code 0	1350			1350				0	1350
70-4-620	Capital Expenditure	81138	175650	86000		261650					342788
	GoN	81138									
	Ref : Counterpart										
20	Germany (KFW)	Code 0		86000		86000				0	86000
85	Donor - Pool Fund	Code 0	175650			175650				0	175650
National Health Education, Information & Communication Centre		14593	565	32712	5555	38832					53425
70-3-650	Recurrent Expenditure	14068	565	30437	5555	36557					50625
	GoN	14068									
	Ref : Counterpart										
28	UNFPA	Code 0	565	1649		2214				0	2214
31	WHO	Code 0		430		430				0	430
53	United Kingdom - DFID	Code 0		884	3476	4360				0	4360
55	America - USAID	Code 0	1828			1828				0	1828
85	Donor - Pool Fund	Code 0	27725			27725				0	27725

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-650 Capital Expenditure	525		2275			2275					2800
GoN	525										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			2275			2275				0	2275
National Training Programme	16476	1666	65076	4950		71692					88168
70-3-660 Recurrent Expenditure	16476	1666	65076	4950		71692					88168
GoN	16476										
Ref : Counterpart											
20 Germany (KFW) Code 0				2500		2500				0	2500
28 UNFPA Code 0		1666				1666				0	1666
31 WHO Code 0				2450		2450				0	2450
53 United Kingdom - DFID Code 0			21539			21539				0	21539
55 America - USAID Code 0			703			703				0	703
85 Donor - Pool Fund Code 0			42834			42834				0	42834
Vector Diseases Control Research & Training Center	4000		10000			10000					14000
70-3-661 Recurrent Expenditure	4000		10000			10000					14000
GoN	4000										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			10000			10000				0	10000
Health Laboratory Service	19065		31900	1770		33670					52735
70-3-680 Recurrent Expenditure	14811		12089	1770		13859					28670
GoN	14811										
Ref : Counterpart											
31 WHO Code 0				1770		1770				0	1770
85 Donor - Pool Fund Code 0			12089			12089				0	12089
70-4-680 Capital Expenditure	4254		19811			19811					24065
GoN	4254										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			19811			19811				0	19811
Miscellaneous Program -Ayurvedic Department	47685		40000			40000					87685
70-3-756 Recurrent Expenditure	31715		20000			20000					51715
GoN	31715										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			20000			20000				0	20000

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
70-4-756 Capital Expenditure	15970		20000			20000				35970
GoN	15970									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			20000			20000			0	20000
Health Research Council	4000		15000			15000				19000
70-3-765 Recurrent Expenditure	4000		15000			15000				19000
GoN	4000									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			15000			15000			0	15000
Monitoring, Evaluation & Project Strengthening	28310		154150	10000		164150				192460
70-3-768 Recurrent Expenditure	19010		84150	10000		94150				113160
GoN	19010									
Ref : Counterpart										
31 WHO Code 0				10000		10000			0	10000
85 Donor - Pool Fund Code 0			84150			84150			0	84150
70-4-768 Capital Expenditure	9300		70000			70000				79300
GoN	9300									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			70000			70000			0	70000
Social Security Program on Health	30110		165100			165100				195210
70-3-770 Recurrent Expenditure	23350		145100			145100				168450
GoN	23350									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			145100			145100			0	145100
70-4-770 Capital Expenditure	6760		20000			20000				26760
GoN	6760									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			20000			20000			0	20000
Tuberculosis Control	15565	39410				39410				54975
70-3-801 Recurrent Expenditure	15565	39410				39410				54975
GoN	15565									
Ref : Counterpart										
47 Norway Code 0		19611				19611			0	19611
72 GLOBAL Code 0		19799				19799			0	19799

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2007/08

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	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Rural Health Development Project -Ramechap & Dolakha	132		529	25661		26190				26322
70-3-805 Recurrent Expenditure	132		529	25661		26190				26322
GoN	132									
Ref : Counterpart										
59 Switzerland - SDC Code 0			529	25661		26190			0	26190
National Health Education Information & Communication Service	18150		27856			27856				46006
70-3-815 Recurrent Expenditure	17950		27156			27156				45106
GoN	17950									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			27156			27156			0	27156
70-4-815 Capital Expenditure	200		700			700				900
GoN	200									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			700			700			0	700
National Traning Programme	14876		46466			46466				61342
70-3-816 Recurrent Expenditure	14876		46466			46466				61342
GoN	14876									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			46466			46466			0	46466
Integrated District Health Program	1092515	65007	1163830	14659		1243496				2336011
70-3-855 Recurrent Expenditure	474581	65007	587930	14659		667596				1142177
GoN	474581									
Ref : Counterpart										
28 UNFPA Code 0		31784				31784			0	31784
29 UNICEF Code 0				14659		14659			0	14659
53 United Kingdom - DFID Code 0			151900			151900			0	151900
55 America - USAID Code 0			71078			71078			0	71078
71 GAVI Code 0		5865				5865			0	5865
72 GLOBAL Code 0		27358				27358			0	27358
85 Donor - Pool Fund Code 0			364952			364952			0	364952

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-855 Capital Expenditure	617934		575900			575900					1193834
GoN	617934										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0		175900			175900				0	175900
85 Donor - Pool Fund	Code 0		400000			400000				0	400000
72 National Planning Commission Secretariat	87030	1680	100000	22664		124344					211374
Economic Reform Program			100000			100000					100000
72-3-211 Recurrent Expenditure			74427			74427					74427
GoN	0										
Ref : Counterpart											
56 IDA	Code H 1730		74427			74427				0	74427
72-4-211 Capital Expenditure			25573			25573					25573
GoN	0										
Ref : Counterpart											
56 IDA	Code 0		25573			25573				0	25573
Economic Statistics Development Program	15384			2116		2116					17500
72-3-311 Recurrent Expenditure	15384			2116		2116					17500
GoN	15384										
Ref : Counterpart											
02 ADB	Code 0			2116		2116				0	2116
Social Statistics Development Program	19703	1680				1680					21383
72-3-322 Recurrent Expenditure	19703	1680				1680					21383
GoN	19703										
Ref : Counterpart											
28 UNFPA	Code 0	1680				1680				0	1680
Institutional Development for National Volunteer Services	51943			20548		20548					72491
72-3-401 Recurrent Expenditure	51943			20548		20548					72491
GoN	51943										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			20548		20548				0	20548
87 Ministry of Finance - Investments - Public Enterprises	1386300	697700		2741162	249100	3687962	1503725	331500	3140000	4975225	10049487
Investment - Miscellaneous	580000	420000				420000	467725			467725	1467725

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan	
87-4-200 Capital Expenditure	580000	420000				420000	467725			467725	1467725	
GoN	580000	Ref : Counterpart										
56 IDA	Code 0					0	467725			467725	467725	
90 UK-DRF	Code 0	420000				420000				0	420000	
Agricultural Development Bank, Share Investment												
87-4-201 Capital Expenditure										1750000	1750000	1750000
GoN		Ref : Counterpart										
02 ADB	Code Nep 2268					0			1750000	1750000	1750000	
Urban Development Fund -Drinking Water												
87-4-459 Capital Expenditure										291500	291500	291500
GoN		Ref : Counterpart										
02 ADB	Code 0					0	291500			291500	291500	
Computerised Billing and Accounting System Strengthening Project - Drinking Water												
87-4-460 Capital Expenditure										40000	40000	40000
GoN		Ref : Counterpart										
02 ADB	Code 0					0	40000			40000	40000	
Industrial Rehabilitation Fund												
87-4-505 Capital Expenditure										500000	500000	500000
GoN		Ref : Counterpart										
95 IDA-TSC	Code 0					0		500000		500000	500000	
Civil Aviation Authority of Nepal												
87-4-515 Capital Expenditure		70000				63600	63600				133600	
GoN		70000	Ref : Counterpart									
75 Japan - NPG	Code 0				63600	63600				0	63600	
Middle Marsyangdi Hydro Electricity Project												
	100000			2300000		2300000					2400000	

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-603 Capital Expenditure	100000			2300000		2300000					2400000
GoN	100000										
20 Germany (KFW)	Code 0			2300000		2300000			0		2300000
Middle Marsyangdi Hydro Elect. Program - Neighbourhood Support Program		57700				57700					57700
87-4-611 Capital Expenditure		57700				57700					57700
GoN	0										
20 Germany (KFW)	Code 0	57700				57700			0		57700
132 KV and Other Transmission Line Extension	1500							80000	80000		81500
87-4-655 Capital Expenditure	1500							80000	80000		81500
GoN	1500										
32 India	Code 0					0		80000	80000		80000
Thankot-Chanpagaun-Bhaktapur 132 K.V.	20000							250000	250000		270000
87-4-659 Capital Expenditure	20000							250000	250000		270000
GoN	20000										
02 ADB	Code 1732					0		75000	75000		75000
49 OPEC Fund	Code 825P					0		175000	175000		175000
Rural Electrification and Distribution Strengthening Project	31800						300000			300000	331800
87-4-712 Capital Expenditure	31800						300000			300000	331800
GoN	31800										
02 ADB	Code 1732					0	300000			300000	300000
Devighat Hydropower Strengthening Project	1000	200000				200000		50000	50000		251000
87-4-714 Capital Expenditure	1000	200000				200000		50000	50000		251000
GoN	1000										
32 India	Code 0	200000				200000		50000	50000		250000
Community and Other Rural Electrification	350000	20000				20000		500000	500000		870000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-720 Capital Expenditure	350000	20000				20000			500000	500000	870000
GoN	350000										
Ref : Counterpart											
32 India Code 0						0		500000	500000	500000	500000
75 Japan - NPG Code 0		20000				20000				0	20000
Kailali Kanchanpur Rural Electrification	25000			150000		150000					175000
87-4-722 Capital Expenditure	25000			150000		150000					175000
GoN	25000										
Ref : Counterpart											
13 Denmark Code 0				150000		150000				0	150000
Kulekhani Hydropower Project	70000				185500	185500					255500
87-4-725 Capital Expenditure	70000				185500	185500					255500
GoN	70000										
Ref : Counterpart											
75 Japan - NPG Code 0					185500	185500				0	185500
Load Dispatch Centre				51162		51162					51162
87-4-754 Capital Expenditure				51162		51162					51162
GoN	0										
Ref : Counterpart											
20 Germany (KFW) Code 0				51162		51162				0	51162
Transmission System Development Project	50000			240000		240000	555000			555000	845000
87-4-755 Capital Expenditure	50000			240000		240000	555000			555000	845000
GoN	50000										
Ref : Counterpart											
02 ADB Code 1732						0	36000			36000	36000
39 Japan - JICA Code 0				240000		240000				0	240000
56 IDA Code 3766						0	519000			519000	519000
Distribution System Development Project	4000						151000			151000	155000
87-4-757 Capital Expenditure	4000						151000			151000	155000
GoN	4000										
Ref : Counterpart											
56 IDA Code 3766						0	151000			151000	151000
Computerised Billing	3000						30000			30000	33000

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	GoN	Foreign Grant					Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan			
87-4-763 Capital Expenditure	3000						30000				30000	33000	
GoN	3000												
02 ADB	Code 1732						0	30000				30000	30000
Large and Medium Hydro Power Feasibility Study Project	80000								10000		10000	90000	
87-4-776 Capital Expenditure	80000								10000		10000	90000	
GoN	80000												
32 India	Code 0						0		10000		10000	10000	
95 Ministry of Finance - Miscellaneous	1030000	570000		166388		736388	20775				20775	1787163	
Contingency - Development Program - Including Election Area Development Programme	830000	200000				200000						1030000	
95-4-951 Capital Expenditure	830000	200000				200000						1030000	
GoN	830000												
35 Japan - DRF	Code 0	200000				200000					0	200000	
Special Area Development Programme	50000	20000				20000						70000	
95-4-964 Capital Expenditure	50000	20000				20000						70000	
GoN	50000												
35 Japan - DRF	Code 0	20000				20000					0	20000	
Financial Sector Reform Programme	100000			166388		166388	20775				20775	287163	
95-4-973 Capital Expenditure	100000			166388		166388	20775				20775	287163	
GoN	100000												
53 United Kingdom - DFID	Code 0			102555		102555					0	102555	
56 IDA	Code 0			63833		63833	20775				20775	84608	
State Owned Enterprises reform Program	50000	350000				350000						400000	
95-3-975 Recurrent Expenditure	20000	180000				180000						200000	
GoN	20000												
35 Japan - DRF	Code 0	180000				180000					0	180000	

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GoN	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
95-4-975 Capital Expenditure	30000	170000			170000					200000	
GoN	30000										
35 Japan - DRF	Ref : Counterpart										
Code 0	170000				170000					0 170000	
<hr style="border: 1px solid black;"/>											
	14925035	5032491	11878674	8034464	2515285	27460914	2975449	8182189	6209792	17367430	59753379