Upper Arun Hydroelectric Project



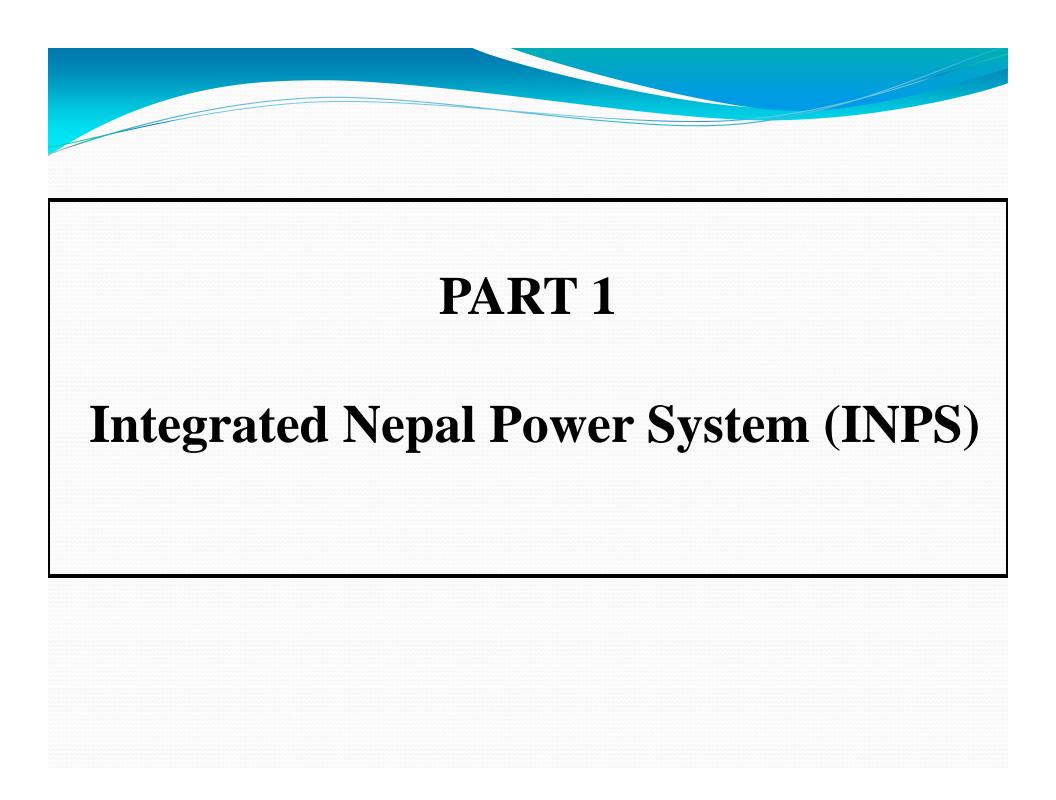
April, 2014



Project Development Department, Nepal Electricity Authority

OUTLINE OF THE PRESENTATION

- Part 1: Integrated Nepal Power System (INPS)
- Part 2: Upper Arun Hydroelectric Project
- Part 3: Ikhuwa Khola Hydroelectric Project
- Part 4: Further Steps for the Project Implementation

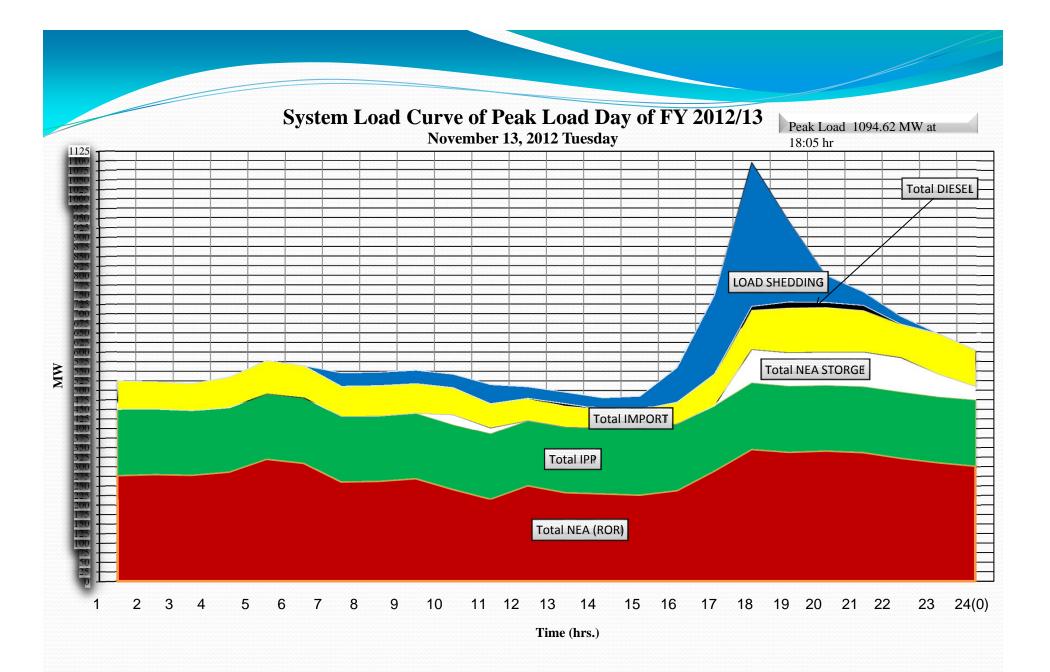


Over All Power Scenario Installed Capacity: 770 MW Off Grid 4 MW In Grid 766 MW **1700** Micro HP, 15 MW Hydro 713 MW Thermal 53 MW Storage 92 MW **ROR 621 MW**

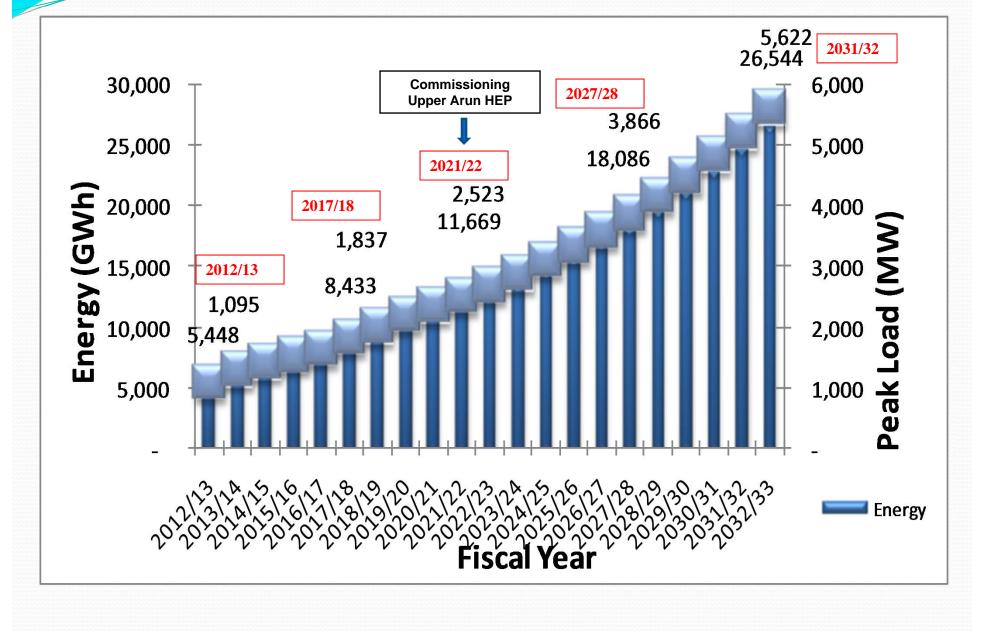
NEA 381

IPP240

Import from India 190 MW



Load Forecast

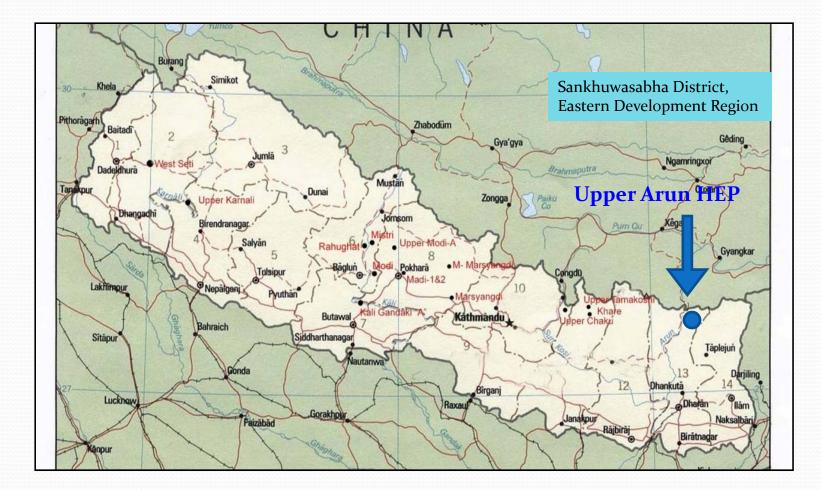


PART 2 Upper Arun Hydroelectric Project

Background of the Project

Particulars	Details	Remarks
Project Identification	Koshi Basin Master Plan in 1985	As PROR Project
Reconnaissance study	By NEA in 1986	NEA / GoN
Feasibility Study	In 1991 by JV of MKC, Lahmeyer, TEPCO and NEPECON	Grant Assistance from UNDP
Review Study	By NEA in 2011	NEA / GoN
License	Cabinet Decision : NEA to Construct the project under the Ownership of the Government	

Project Location



Over View of Arun Basin

Major Hydropower Projects

Upper Arun (335 MW) Arun – 3 (Licensed to IPP- 900 MW) Lower Arun (Licensed to IPP-300 MW)

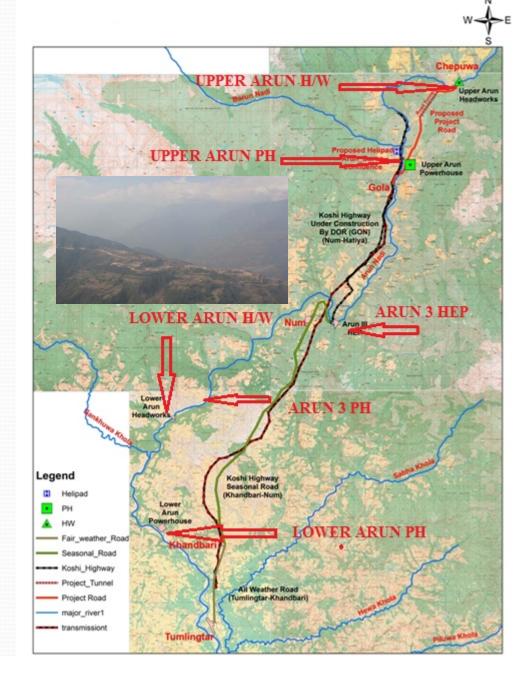
Road Network (Tumlingtar to Kimathanka Highway)

Tumlingtar to Khadbari – All season Road (15 m)

Khadbari to Num – Fair Weather Road (39 Km)

Num to Barun Bazaar – Under Construction Fair Weather Road (37 km)

Powerhouse of Upper Arun HEP lies at about 25 km road distance from Arun 3 HEP damsite which is close to NUM

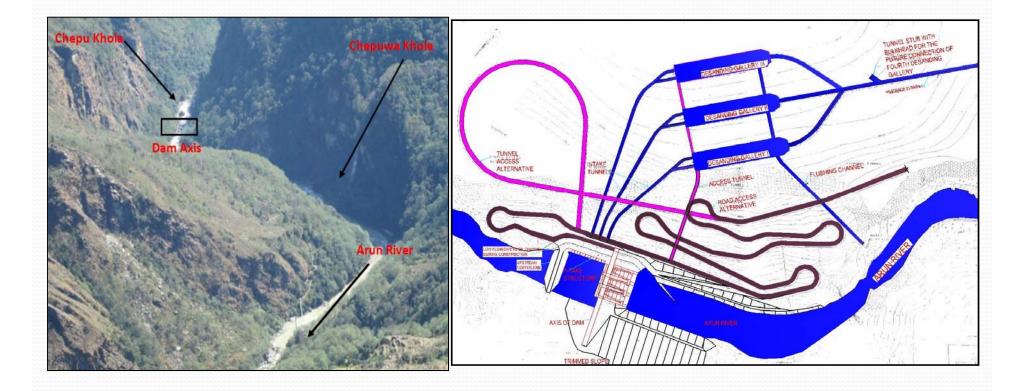


MAIN FEATURES OF THE PROJECT (Based on Feasibility Study -1991)

Particulars	Details	Cheptwiki
Catchment Area	25,700 sq.km. (98% in Tibet)	Trais Trusticit. Arup Nadi Trais Headworks
Firm Discharge	58.7 cumecs (Q95) – Comparatively High	Ta UT
Flood Discharge	4000 cumecs (PMF) Comparatively Low	PROPOSED ROAD TUNNEL
Design Discharge	78.80 cumecs (about Q70)	HEADRACE TUNNEL
Gross Head	492 m	
Installed Capacity	335 MW	Bruo Bally
Total Annual Energy	2050 GWh	PROPOSED PROJECT ROAD
Storage for Peaking	2 hours	Tailyace of Surge Tank. Creme at the State
Geology	Sound	
Project Cost	479.6 Milion USD (year 1991)	

MAIN FEATURES : HEADWORKS

- Concrete Gravity Dam (FSL 1598 MASL); L * H = 80 m * 37 m
- Three Radial Gates; W * H = 12 m * 22 m (each)
- Three Under Ground Desander Caverns; L*W* H = 128 m* 24 m * 32 m



MAIN FEATURES : WATER WAY

Headrace Tunnel

Horseshoe Type

Length - 7.84 km Diameter - 5.5 m

Surge Tank

Height - 91 m Diameter - 18 m

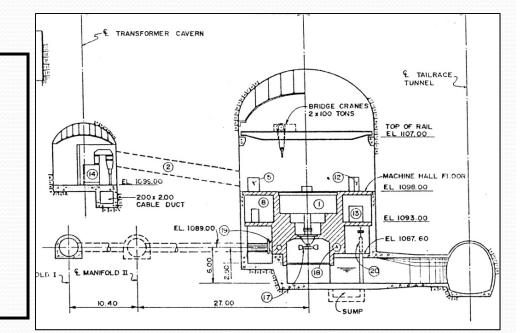
Drop Shaft – 2 No.

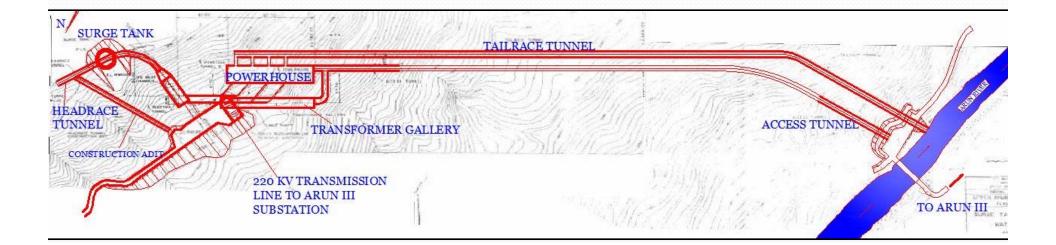
Diameter – 2.8 m Height – 454 m



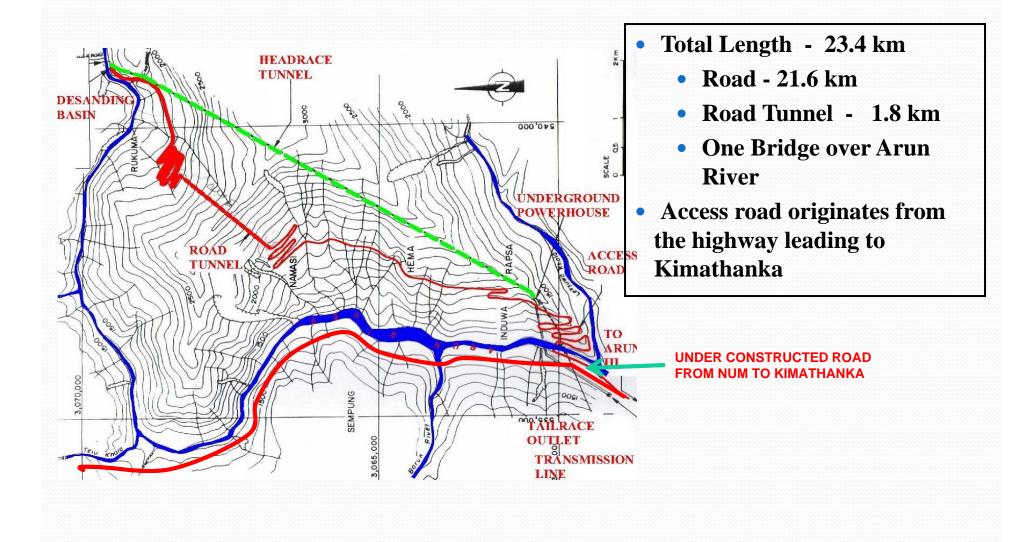
MAIN FEATURES : POWER HOUSE

- U/G Powerhouse Size:
 - L* W *H= 105 m*21 m* 35 m
- Turbines :
 - 4 numbers of Pelton Turbines (CL at 1089 masl
- Tailrace : 850 m Long





Access Road to Powerhouse Site and Dam Site



Review Study -2011

Review Study-2011 Conducted to:

- Identify the Changes in facilities at Project Site
- Collect Information for Detailed Engineering Design
- Review Energy Generation.
- Update Power Evacuation
- Update Project Cost
- Review Project Evaluation

OBSERVATIONS OF REVIEW STUDY AND OTHER FEATURES

Particulars	Details	Remarks
Total Capacity	335 MW at Q70	
Annual Generation	2597.3 GWh 2050.0 GWh	As per Review Study As per Feasibility Study
Updated Project Cost	445.54 M US\$	2011 Price Level
Interconnection to Grid	Tumlingtar 220 k V S/S	
Project Commissioning Year	2021 / 22- Tentative	



PART 3 Ikhuwa Khola Hydroelectric Project

Ikhuwa Khola Hydroelectric Project

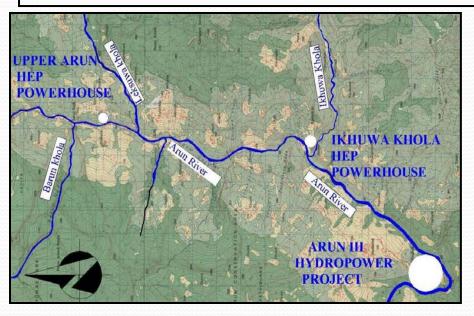
- In order to share benefits of UAHEP development with the local communities, NEA proposed to develop Ikhuwa Khola HEP through PPP mode by establishing a special purpose vehicle, where local communities would be shareholders of this project.
- Conceptualized to develop as an integrated part of Upper Arun HEP.
- Presently Ikhuwa Khola is being Studied by DoED through the JV of local consultants
 - Inception Report has been submitted to DoED
 - This study is expected to be completed by the end of this fiscal year
- NEA has requested GoN to sanction Ikhuwa Khola HEP's License for its integrated development with Upper Arun HEp

Ikhuwa Khola Hydroelectric Project- Features

Location

- 8 km Downstream of Upper Arun P/H Site
- 5 km Upstream of Arun-3 Headworks
- Power and Energy
 - Net head = 601 m
 - Discharge Q40 = 6.02 m3/s
 - Installed Capacity = 30 MW
 - Average Annual Energy of =

181.74 GWh (40.72 GWh dry season and 141.02 GWh Wet season energy









Project's Economic Indicators:

Estimated cost (excluding	ng Taxes	an Duties): Rs. 4.1 Billion
B/C	:	1.7
EIR	:	18.50

MAIN FEATURES : HEADWORKS

- Concrete Gravity Dam (FSL 1496.8 MASL); L*H = 30 m * 3 m
- Intake: 2 Nos, 3 m x 1.7 m each.
- Headrace canal 1: covered, 40m long, 2.5m X2m in size.
- De-silting basin: Single chamber, Continuous, 83 m X 8m X 4m.
- Headrace canal 2 : covered, 2.2m X2m in size, 473m long



MAIN FEATURES : WATER WAY

Headrace Tunnel

D-shaped

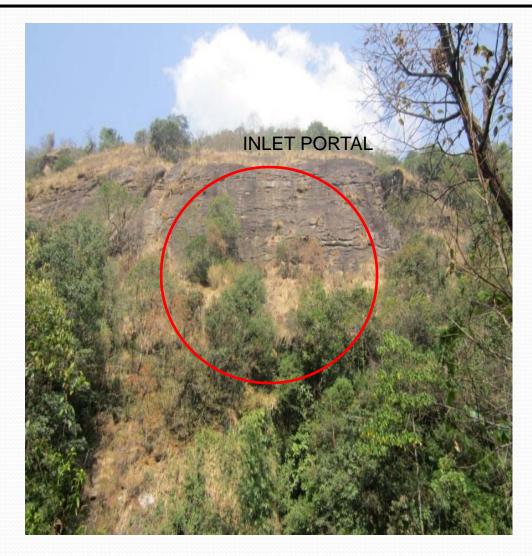
Length - 3640 m Size - 2.5 m X 2.5 m

Forebay

Shape- RectangularSize- 56 m X10 m X 4m

Penstock

Diameter – 1.4 m Length – 1560 m.



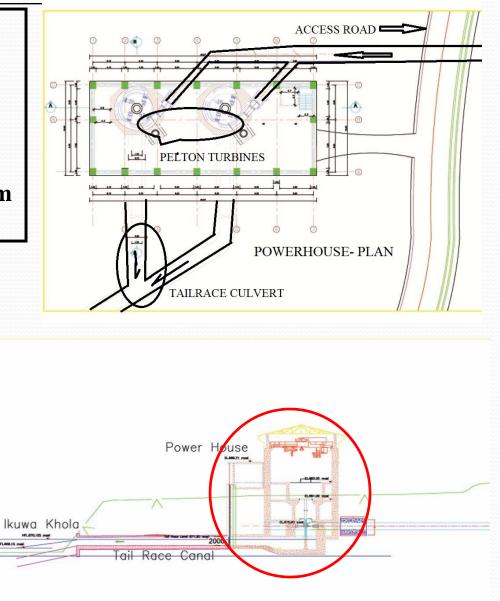
MAIN FEATURES : POWER HOUSE

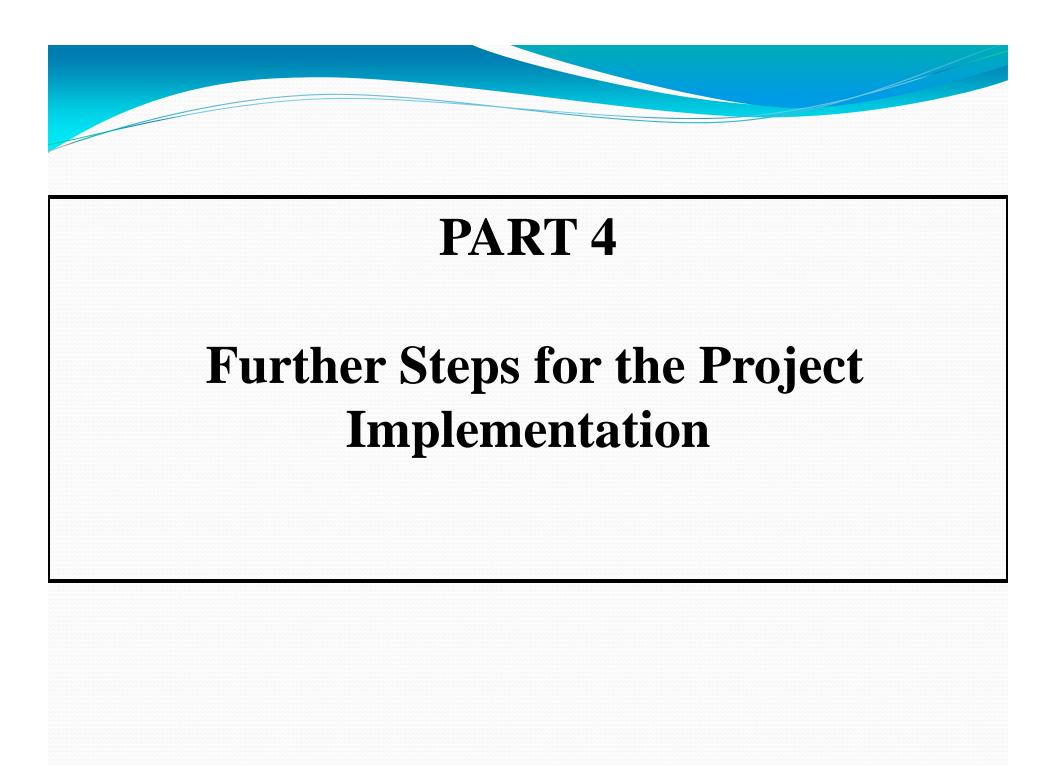
Surface Powerhouse:

L* W *H= 35 m*20 m* 28 m

- Turbines : 2 nos of Vertical shaft Pelton
- Tailrace : 40 m Long, Size: 2.2m X 2m







STEPS FURTHER

Particulars	Tentative Target Dates
Selection of Consultant for Detailed Design, Tender Document preparation and Construction Supervision for HEP and Environmental Study, and commence the studies.	This to be done for both Upper Arun HEP and Ikhuwa Khola HEP by mid of 2017
Access Road to Powerhouse and Dam Sites	IEE study to be completed by 2015. Local Consultant to be selected for Detail design and the construction of the Access road and Access road construction to the completed by end of 2017
Construction Camp	Design/Construction to be initiated and construction completed by mid of 2017
Start the Construction of both Projects	By the end of 2017
Commence the Construction of UAHEP and Ikhuwa Khola HEP, and the Transmission Line	Construction of the both projects to be completed by 2021/22

