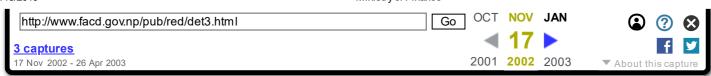
8/15/2019 Ministry of Finance



		Amount	HMG	Loan	'000s Grant
13 Nation	nal Assembly	195064	195064	0	0
13-3-111	Lower House & Upper House (Appropriated)	122166	122166	0	0
	Consumption Expenses	74000	74000	0	0
	1.01 Salary	60000	60000	0	0
	1.02 Allowances	13000	13000	0	0
	1.06 Employee Medical Expense	1000	1000	0	0
	Office Operation and Services Expenses	36516	36516	0	0
	2.01 Water and Electricity	2847	2847	0	0
	2.02 Communication	6666	6666	0	0
	2.03 General Office Expenses	4879	4879	0	0
	2.04 Rent	15036	15036	0	0
	2.06 Fuel and Oil	2588	2588	0	0
	2.08 Miscellaneous	4500	4500	0	0
	Service and Production Expenses	9650	9650	0	0
	4.02 Medicines	150	150	0	0
	4.05 Program Travelling Expenses	9500	9500	0	0
	Capital Formation	2000	2000	0	0
	6.01 Furniture	2000	2000	0	0
13-3-120	National Assembly Secretariat	64398	64398	0	0
	Consumption Expenses	36800	36800	0	0
	1.01 Salary	33000	33000	0	0
	1.02 Allowances	3000	3000	0	0
	1.04 Clothing	800	800	0	0
	Office Operation and Services Expenses	17400	17400	0	0
	2.01 Water and Electricity	2500	2500	0	0
	2.02 Communication	1500	1500	0	0
	2.03 General Office Expenses	4500	4500	0	0
	2.05 Repair and Maintenace	5000	5000	0	0
	2.06 Fuel and Oil	2200	2200	0	0
	2.07 Consultancy and Other Services fee	1500	1500	0	0
	2.08 Miscellaneous	200	200	0	0
	Grants and Subsidies (Current Transfer)	400	400	0	0
	3.03 Transfer to Non profit Institutions	400	400	0	0
	Service and Production Expenses	900	900	0	0
	4.04 Program supplies and expenses	800	800	0	0
	4.05 Program Travelling Expenses	100	100	0	0
	Capital Formation	8898	8898	0	0
	6.01 Furniture	600	600	0	0
	6.02 Vehicles	1500	1500	0	0
	6.03 Machinery & Equipment	2500	2500 2000	0	0
	6.04 Building Construction	3000	3000	0	0
	6.05 Civil Construction	1298	1298	0	0
13-3-130	Parliamentary Deligation's Traveling Expenditure	8500	8500	0	0

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8/15/2019 Ministry of Finance OCT NOV Go http://www.facd.gov.np/pub/red/det3.html 3 captures 17 Nov 2002 - 26 Apr 2003 About this capture Service and Production Expenses 4.05 Program Travelling Expenses 14 Courts Administrative Court 14-3-410 Consumption Expenses 1.01 Salary 1.02 Allowances n 1.03 Transfer Travelling Allowance O n 1.04 Clothing Office Operation and Services Expenses n 2.01 Water and Electricity O 2.02 Communication n 2.03 General Office Expenses 2.04 Rent 2.05 Repair and Maintenace 2.06 Fuel and Oil O 2.08 Miscellaneous Service and Production Expenses 4.03 Books and Materials 4.05 Program Travelling Expenses 4.06 Operation and Maintenace of Public Property 14-3-210 n **Appeal Court** O Consumption Expenses 1.01 Salary 1.02 Allowances O 1.03 Transfer Travelling Allowance n 1.04 Clothing Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication O 2.03 General Office Expenses 2.04 Rent 2.05 Repair and Maintenace 2.06 Fuel and Oil 2.07 Consultancy and Other Services fee

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O

Rs '000s

2.08 Miscellaneous

14-4-200

Service and Production Expenses

Courts Improvement Projects

Consumption Expenses

1.08 Staff Training

4.05 Program Travelling Expenses

4.06 Operation and Maintenace of Public Property

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17 Nov 2002 -	26 Apr 2003	200	1 2002 2003	▼ About this c	apture
	2.03 General Office Expenses	320	320	0	0
	Service and Production Expenses	188	188	0	0
	4.05 Program Travelling Expenses	188	188	0	0
	Capital Formation	48138	28138	0	20000
	6.01 Furniture	638	638	0	0
	6.02 Vehicles	9250	4250	0	5000
	6.03 Machinery & Equipment	1875	1875	0	0
	6.04 Building Construction	34125	19125	0	15000
	6.05 Civil Construction	2250	2250	0	0
14-3-310	District Court	271499	271499	0	0
	Consumption Expenses	243250	243250	0	0
	1.01 Salary	220000	220000	0	0
	1.02 Allowances	18000	18000	0	0
	1.03 Transfer Travelling Allowance	4500	4500	0	0
	1.04 Clothing	750	750	0	0
	Office Operation and Services Expenses	25489	25489	0	0
	2.01 Water and Electricity	2800	2800	0	0
	2.02 Communication	2100	2100	0	0
	2.03 General Office Expenses	8000	8000	0	0
	2.04 Rent	8000	8000	0	0
	2.05 Repair and Maintenace	1440	1440	0	0
	2.06 Fuel and Oil	2486	2486	0	0
	2.07 Consultancy and Other Services fee	500	500	0	0
	2.08 Miscellaneous	163	163	0	0
	Service and Production Expenses	2760	2760	0	0
	4.05 Program Travelling Expenses	2400	2400	0	0
	4.06 Operation and Maintenace of Public Property	360	360	0	0
14-4-210	Judicial Academy	14500	4500	0	10000
	Contingency Expenses	14500	4500	0	10000
	9.01 Contingencies	14500	4500	0	10000
14-3-430	Labour court	1974	1974	0	0
14 0 400	Consumption Expenses	1086	1086	0	0
	1.01 Salary	1056	1056	0	0
	1.03 Transfer Travelling Allowance	15	15	0	0
	1.04 Clothing	15	15	0	0
	Office Operation and Services Expenses	876	876	0	0
	2.01 Water and Electricity	40	40	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	168	168	0	0
	2.03 General Office Expenses 2.04 Rent	504	504	0	0
	2.05 Repair and Maintenace	46	46	0	0
	2.05 Repair and Maintenace 2.06 Fuel and Oil	71	71	0	0
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Rs Amount HMG Loan G

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http://www.facd.gov.np/pub/red/det3.html

3 captures			17 ▶	f	
17 Nov 2002 -	26 Apr 2003	2001	2002 2003	▼ About this ca	pture
14-3-211	Offices of the Appeal Court	1112	1112	0	0
	Consumption Expenses	965	965	0	0
	1.01 Salary	800	800	0	0
	1.02 Allowances	110	110	0	0
	1.03 Transfer Travelling Allowance	40	40	0	0
	1.04 Clothing	15	15	0	0
	Office Operation and Services Expenses	131	131	0	0
	2.01 Water and Electricity	15	15	0	0
	2.02 Communication	18	18	0	0
	2.03 General Office Expenses	70	70	0	0
	2.05 Repair and Maintenace	17	17	0	0
	2.06 Fuel and Oil	7	7	0	0
	2.08 Miscellaneous	4	4	0	0
	Service and Production Expenses	16	16	0	0
	4.05 Program Travelling Expenses	16	16	0	0
14-3-420	Revenue Tribunal	6557	6557	0	0
	Consumption Expenses	4685	4685	0	0
	1.01 Salary	4500	4500	0	0
	1.02 Allowances	50	50	0	0
	1.03 Transfer Travelling Allowance	110	110	0	0
	1.04 Clothing	25	25	0	0
	Office Operation and Services Expenses	1840	1840	0	0
	2.01 Water and Electricity	110	110	0	0
	2.02 Communication	65	65	0	0
	2.03 General Office Expenses	320	320	0	0
	2.04 Rent	942	942	0	0
	2.05 Repair and Maintenace	140	140	0	0
	2.06 Fuel and Oil	195	195	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	28	28	0	0
	Service and Production Expenses	32	32	0	0
	4.05 Program Travelling Expenses	32	32	0	0
14-3-220	Special Court	2573	2573	0	0
	Consumption Expenses	1051	1051	0	0
	1.01 Salary	400	400	0	0
	1.02 Allowances	601	601	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	Office Operation and Services Expenses	1384	1384	0	0
	2.01 Water and Electricity	100	100	0	0

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Amount	HMG	Loan	Rs '000s Grant
72	72	0	0

2.02 Communication

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	2.08 WISCHIANGOUS	25	25	U	0
	Service and Production Expenses	138	138	0	0
	4.03 Books and Materials	50	50	0	0
	4.05 Program Travelling Expenses	80	80	0	0
	4.06 Operation and Maintenace of Public Property	8	8	0	0
15 Comm Author	ission of Prevention of Misuse of rity	2675	2675	0	0
15-4-200	Instituitional Developement	2675	2675	0	0
	Consumption Expenses	361	361	0	0
	1.08 Staff Training	361	361	0	0
	Office Operation and Services Expenses	120	120	0	0
	2.03 General Office Expenses	80	80	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	Service and Production Expenses	319	319	0	0
	4.04 Program supplies and expenses	319	319	0	0
	Capital Formation	1875	1875	0	0
	6.04 Building Construction	1875	1875	0	0
16 Depart	tment of Auditor General	22279	2779	19500	0
16-4-200	Policy & Formulation Org. Improvement	22279	2779	19500	0
	Consumption Expenses	616	616	0	0
	1.08 Staff Training	616	616	0	0
	Office Operation and Services Expenses	20388	888	19500	0
	2.03 General Office Expenses	400	400	0	0
	2.07 Consultancy and Other Services fee	19950	450	19500	0
	2.08 Miscellaneous	38	38	0	0
	Service and Production Expenses	525	525	0	0
	4.06 Operation and Maintenace of Public Property	525	525	0	0
	Capital Formation	750	750	0	0
	6.01 Furniture	375	375	0	0
	6.03 Machinery & Equipment	375	375	0	0
17 Public	Service Commission	4635	4635	0	0
17-4-201	Institutional Strengthening	4635	4635	0	0
	Consumption Expenses	85	85	0	0

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	Amount	НМС	Loan	Rs '000s Grant
1.08 Staff Training	85	85	0	0
Office Operation and Services Expenses	500	500	0	0
2.08 Miscellaneous	500	500	0	0
Service and Production Expenses	75	75	0	0

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17 Nov 2002 -	26 Apr 2003	2001	2002 2003	▼ About this cap	ture
	6.04 Building Construction	375	375	0	0
18 Election	on Commission	12000	12000	0	0
18-3-130	Updating of Voters List Collection	12000	12000	0	0
	Contingency Expenses	12000	12000	0	0
	9.01 Contingencies	12000	12000	0	0
19 Attorn	ey General	89753	89753	0	0
19-4-200	Institutional Strengthening	5738	5738	0	0
	Consumption Expenses	447	447	0	0
	1.02 Allowances	192	192	0	0
	1.08 Staff Training	255	255	0	0
	Office Operation and Services Expenses	825	825	0	0
	2.03 General Office Expenses	400	400	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.07 Consultancy and Other Services fee	160	160	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	1275	1275	0	0
	4.03 Books and Materials	750	750	0	0
	4.05 Program Travelling Expenses	150	150	0	0
	4.06 Operation and Maintenace of Public Property	375	375	0	0
	Capital Formation	3191	3191	0	0
	6.01 Furniture	453	453	0	0
	6.02 Vehicles	375	375	0	0
	6.03 Machinery & Equipment	938	938	0	0
	6.04 Building Construction	1050	1050	0	0
	6.05 Civil Construction	375	375	0	0
19-3-120	Office of the Appeal Court Government Lawyers	21474	21474	0	0
	Consumption Expenses	18895	18895	0	0
	1.01 Salary	18130	18130	0	0
	1.02 Allowances	490	490	0	0
	1.03 Transfer Travelling Allowance	275	275	0	0
	Office Operation and Services Expenses	2419	2419	0	0
	2.01 Water and Electricity	225	225	0	0

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	Amount	НМС	Loan	Rs '000s Grant
2.02 Communication	225	225	0	0
2.03 General Office Expenses	972	972	0	0
2.04 Rent	430	430	0	0
2.05 Repair and Maintenace	220	220	0	0
2.06 Fuel and Oil	295	295	0	0
2.08 Miscellaneous	52	52	0	0

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	Consumption Expenses	9210	9210	0	0
	1.01 Salary	8868	8868	0	0
	1.02 Allowances	242	242	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	2150	2150	0	0
	2.01 Water and Electricity	275	275	0	0
	2.02 Communication	200	200	0	0
	2.03 General Office Expenses	720	720	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	603	603	0	0
	2.08 Miscellaneous	112	112	0	0
	Service and Production Expenses	76	76	0	0
	4.05 Program Travelling Expenses	52	52	0	0
	4.06 Operation and Maintenace of Public Property	24	24	0	0
	Capital Formation	75	75	0	0
	6.01 Furniture	75	75	0	0
19-3-130	Office of the District government lawyers	51030	51030	0	0
	Consumption Expenses	43740	43740	0	0
	1.01 Salary	38220	38220	0	0
	1.02 Allowances	3920	3920	0	0
	1.03 Transfer Travelling Allowance	1600	1600	0	0
	Office Operation and Services Expenses	6670	6670	0	0
	2.01 Water and Electricity	1000	1000	0	0
	2.02 Communication	900	900	0	0
	2.03 General Office Expenses	2680	2680	0	0
	2.04 Rent	1435	1435	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	200	200	0	0
	2.08 Miscellaneous	215	215	0	0
	Service and Production Expenses	620	620	0	0
	4.05 Program Travelling Expenses	480	480	0	0
	4.06 Operation and Maintenace of Public Property	140	140	0	0

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		Amount	HMG	Loan	Rs '000s Grant
20 Counc	cil of Justice	5720	5720	0	0
20-3-110	Council of Justice	5720	5720	0	0
	Consumption Expenses	3850	3850	0	0
	1.01 Salary	2215	2215	0	0
	1.02 Allowances	25	25	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	1.04 Clothing	10	10	0	0
	1.08 Staff Training	1500	1500	0	0
	Office Operation and Services Expenses	1436	1436	0	0

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	2.05 Repair and Maintenace	80	80	U	0
	2.06 Fuel and Oil	216	216	0	0
	2.08 Miscellaneous	275	275	0	0
	Service and Production Expenses	209	209	0	0
	4.05 Program Travelling Expenses	180	180	0	0
	4.06 Operation and Maintenace of Public Property	29	29	0	0
	Capital Formation	225	225	0	0
	6.01 Furniture	125	125	0	0
	6.03 Machinery & Equipment	100	100	0	0
25 Prime	Minister's Office	14021	14021	0	0
25-3-110	Prime Minister's Office	14021	14021	0	0
	Consumption Expenses	8536	8536	0	0
	1.01 Salary	8330	8330	0	0
	1.03 Transfer Travelling Allowance	36	36	0	0
	1.04 Clothing	170	170	0	0
	Office Operation and Services Expenses	5210	5210	0	0
	2.02 Communication	350	350	0	0
	2.03 General Office Expenses	760	760	0	0
	2.04 Rent	1115	1115	0	0
	2.05 Repair and Maintenace	960	960	0	0
	2.06 Fuel and Oil	900	900	0	0
	2.08 Miscellaneous	1125	1125	0	0
	Grants and Subsidies (Current Transfer)	180	180	0	0
	3.03 Transfer to Non profit Institutions	180	180	0	0
	Service and Production Expenses	20	20	0	0
	4.05 Program Travelling Expenses	20	20	0	0
	Capital Formation	75	75	0	0
	6.03 Machinery & Equipment	75	75	0	0
30 Counc	cil of Ministers	50576	50576	0	0

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		Amount	НМС	Loan	Rs '000s Grant
30-3-110	Council of Ministers	34926	34926	0	0
	Consumption Expenses	25970	25970	0	0
	1.01 Salary	25970	25970	0	0
	Office Operation and Services Expenses	5456	5456	0	0
	2.03 General Office Expenses	1256	1256	0	0
	2.06 Fuel and Oil	4200	4200	0	0
	Service and Production Expenses	3500	3500	0	0
	4.05 Program Travelling Expenses	3500	3500	0	0
30-3-130	Council of Ministers Secretariat	10150	10150	0	0
	Consumption Expenses	6902	6902	0	0
	1.01 Salary	6762	6762	0	0
	1.03 Transfer Travelling Allowance	40	40	0	0

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2.05 Repair and Maintenace	180	180	0	0
2.06 Fuel and Oil	400	400	0	0
2.08 Miscellaneous	1275	1275	0	0
Grants and Subsidies (Current Transfer)	160	160	0	0
3.03 Transfer to Non profit Institutions	160	160	0	0
Service and Production Expenses	50	50	0	0
4.05 Program Travelling Expenses	50	50	0	0
Capital Formation	450	450	0	0
6.01 Furniture	300	300	0	0
6.03 Machinery & Equipment	150	150	0	0
30-3-140 National Human Rights Commission	5500	5500	0	0
Grants and Subsidies (Current Transfer)	5500	5500	0	0
3.03 Transfer to Non profit Institutions	5500	5500	0	0
35 Ministry of Finance	1117122	598572	256200	262350
35-4-310 Agriculture Development Bank, Miscelleneous	10800	10800	0	0
Grants and Subsidies (Current Transfer)	10800	10800	0	0
3.01 Operating Subsidy - Public Enterprise	10800	10800	0	0
35-3-190 Asset Deposit Record Board	5000	5000	0	0
Grants and Subsidies (Current Transfer)	5000	5000	0	0
3.01 Operating Subsidy - Public Enterprise	5000	5000	0	0
35-4-202 Automatic Custom Statistical Information System	1106	1106	0	0
Consumption Expenses	170	170	0	0
1.03 Transfer Travelling Allowance	85	85	0	0
1.08 Staff Training	85	85	0	0
Office Operation and Services Expenses	411	411	0	0

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	Amount	НМС	Loan	Rs '000s Grant
2.03 General Office Expenses	220	220	0	0
2.05 Repair and Maintenace	40	40	0	0
2.06 Fuel and Oil	72	72	0	0
2.07 Consultancy and Other Services fee	64	64	0	0
2.08 Miscellaneous	15	15	0	0
Capital Formation	525	525	0	0
6.03 Machinery & Equipment	450	450	0	0
6.05 Civil Construction	75	75	0	0
Bio-gas Production	188160	34560	153600	0
Capital Grants	188160	34560	153600	0
8.01 Capital Grants to Public Enterprises	188160	34560	153600	0
Cold storage construction (interest subsidy)	27000	27000	0	0
Capital Grants	27000	27000	0	0
	2.06 Fuel and Oil 2.07 Consultancy and Other Services fee 2.08 Miscellaneous Capital Formation 6.03 Machinery & Equipment 6.05 Civil Construction Bio-gas Production Capital Grants 8.01 Capital Grants to Public Enterprises Cold storage construction (interest subsidy)	2.03 General Office Expenses 2.05 Repair and Maintenace 40 2.06 Fuel and Oil 72 2.07 Consultancy and Other Services fee 64 2.08 Miscellaneous 15 Capital Formation 525 6.03 Machinery & Equipment 450 6.05 Civil Construction 75 Bio-gas Production 188160 Capital Grants 188160 8.01 Capital Grants to Public Enterprises 188160 Cold storage construction (interest subsidy) 27000	2.03 General Office Expenses 220 220 2.05 Repair and Maintenace 40 40 2.06 Fuel and Oil 72 72 2.07 Consultancy and Other Services fee 64 64 2.08 Miscellaneous 15 15 Capital Formation 525 525 6.03 Machinery & Equipment 450 450 6.05 Civil Construction 75 75 Bio-gas Production 188160 34560 Capital Grants 188160 34560 8.01 Capital Grants to Public Enterprises 188160 34560 Cold storage construction (interest subsidy) 27000 27000	2.03 General Office Expenses 220 220 0 2.05 Repair and Maintenace 40 40 0 2.06 Fuel and Oil 72 72 0 2.07 Consultancy and Other Services fee 64 64 0 2.08 Miscellaneous 15 15 0 Capital Formation 525 525 0 6.03 Machinery & Equipment 450 450 0 6.05 Civil Construction 75 75 0 Bio-gas Production 188160 34560 153600 Capital Grants 188160 34560 153600 8.01 Capital Grants to Public Enterprises 188160 34560 153600 Cold storage construction (interest subsidy) 27000 27000 0

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	3.02 Operating Subsidy - Local government	45925	675	0	45250
	3.03 Transfer to Non profit Institutions	4875	1125	0	3750
35-4-474	Corporate & Financial Governance Project	171050	5000	0	166050
	Grants and Subsidies (Current Transfer)	171050	5000	0	166050
	3.01 Operating Subsidy - Public Enterprise	171050	5000	0	166050
35-3-141	Custom Offices (including Patrolling)	115906	115906	0	0
	Consumption Expenses	102192	102192	0	0
	1.01 Salary	98000	98000	0	0
	1.02 Allowances	2352	2352	0	0
	1.03 Transfer Travelling Allowance	1840	1840	0	0
	Office Operation and Services Expenses	13346	13346	0	0
	2.01 Water and Electricity	3808	3808	0	0
	2.02 Communication	1500	1500	0	0
	2.03 General Office Expenses	3248	3248	0	0
	2.04 Rent	1455	1455	0	0
	2.05 Repair and Maintenace	1200	1200	0	0
	2.06 Fuel and Oil	2100	2100	0	0
	2.08 Miscellaneous	35	35	0	0
	Service and Production Expenses	368	368	0	0
	4.05 Program Travelling Expenses	368	368	0	0
35-3-140	Department of Customs	25536	25536	0	0
	Consumption Expenses	7904	7904	0	0
	1.01 Salary	6860	6860	0	0
	1.02 Allowances	44	44	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	200	200	0	0
	1.04 Clothing	800	800	0	0
	Office Operation and Services Expenses	2520	2520	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	240	240	0	0
	2.03 General Office Expenses	1500	1500	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	260	260	0	0
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	112	112	0	0
	4.05 Program Travelling Expenses	112	112	0	0
	Contingency Expenses	15000	15000	0	0
	9.01 Contingencies	15000	15000	0	0
35-3-170	Department of Revenue Investigation	7128	7128	0	0
	Consumption Expenses	5102	5102	0	0
	1.01 Salary	3577	3577	0	0

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17 Nov 2002 - 26 Apr 2003	2001	2002 2003	About this cap	ture 0
2.01 Water and Electricity	150	150	0	0
2.02 Communication	175	175	0	0
2.03 General Office Expenses	440	440	0	0
2.05 Repair and Maintenace	320	320	0	0
2.06 Fuel and Oil	520	520	0	0
2.07 Consultancy and Other Services fee	75	75	0	0
2.08 Miscellaneous	150	150	0	0
Service and Production Expenses	196	196	0	0
4.05 Program Travelling Expenses	196	196	0	0
35-3-124 District Treasury & Comptroller Office	106276	106276	0	0
Consumption Expenses	88150	88150	0	0
1.01 Salary	78400	78400	0	0
1.02 Allowances	7350	7350	0	0
1.03 Transfer Travelling Allowance	2400	2400	0	0
Office Operation and Services Expenses	16206	16206	0	0
2.01 Water and Electricity	1850	1850	0	0
2.02 Communication	1550	1550	0	0
2.03 General Office Expenses	5520	5520	0	0
2.04 Rent	5900	5900	0	0
2.05 Repair and Maintenace	628	628	0	0
2.06 Fuel and Oil	660	660	0	0
2.08 Miscellaneous	98	98	0	0
Service and Production Expenses	1920	1920	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	1920	1920	0	0
35-3-120	Financial Controller General's Office	19727	19727	0	0
	Consumption Expenses	17360	17360	0	0
	1.01 Salary	17150	17150	0	0
	1.03 Transfer Travelling Allowance	210	210	0	0
	Office Operation and Services Expenses	2247	2247	0	0
	2.01 Water and Electricity	320	320	0	0
	2.02 Communication	400	400	0	0
	2.03 General Office Expenses	820	820	0	0
	2.05 Repair and Maintenace	320	320	0	0
	2.06 Fuel and Oil	320	320	0	0
	2.07 Consultancy and Other Services fee	35	35	0	0
	2.08 Miscellaneous	32	32	0	0
	Service and Production Expenses	120	120	0	0
	4.05 Program Travelling Expenses	120	120	0	0
35-3-150	Inland Revenue Department	33981	33981	0	0
	Consumption Expenses	13724	13724	0	0
	1.01 Salary	13524	13524	0	0

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	2.03 General Office Expenses	8800	8800	0	
	2.05 Repair and Maintenace	332	332	0	0
	2.06 Fuel and Oil	365	365	0	0
	2.07 Consultancy and Other Services fee	4500	4500	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	160	160	0	0
	4.05 Program Travelling Expenses	160	160	0	0
	Contingency Expenses	5000	5000	0	0
	9.01 Contingencies	5000	5000	0	0
35-3-151	Inland Revenue Offices	87685	87685	0	0
	Consumption Expenses	74750	74750	0	0
	1.01 Salary	73500	73500	0	0
	1.03 Transfer Travelling Allowance	1250	1250	0	0
	Office Operation and Services Expenses	12375	12375	0	0
	2.01 Water and Electricity	1725	1725	0	0
	2.02 Communication	1200	1200	0	0
	2.03 General Office Expenses	4120	4120	0	0
	2.04 Rent	2500	2500	0	0
	2.05 Repair and Maintenace	1384	1384	0	0
	2.06 Fuel and Oil	1313	1313	0	0

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					Rs '000s
		Amount	HMG	Loan	Grant
	2.08 Miscellaneous	133	133	0	0
	Service and Production Expenses	560	560	0	0
	4.05 Program Travelling Expenses	560	560	0	0
35-4-381	Leasehold Forest & Pasture Development Project (Grant)	112860	10260	102600	0
	Capital Grants	112860	10260	102600	0
	8.01 Capital Grants to Public Enterprises	112860	10260	102600	0
35-3-110	Ministry of Finance	29305	29305	0	0
	Consumption Expenses	19335	19335	0	0
	1.01 Salary	19110	19110	0	0
	1.03 Transfer Travelling Allowance	200	200	0	0
	1.04 Clothing	25	25	0	0
	Office Operation and Services Expenses	8080	8080	0	0
	2.01 Water and Electricity	800	800	0	0
	2.02 Communication	960	960	0	0
	2.03 General Office Expenses	3280	3280	0	0
	2.04 Rent	90	90	0	0
	2.05 Repair and Maintenace	600	600	0	0
	2.06 Fuel and Oil	1300	1300	0	0
	2.07 Consultancy and Other Services fee	300	300	0	0
	2.08 Miscellaneous	750	750	0	0

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	1.01 Salary	4425	4425	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	31758	31758	0	0
	2.01 Water and Electricity	20000	20000	0	0
	2.02 Communication	6000	6000	0	0
	2.03 General Office Expenses	240	240	0	0
	2.05 Repair and Maintenace	216	216	0	0
	2.06 Fuel and Oil	202	202	0	0
	2.08 Miscellaneous	5100	5100	0	0
	Service and Production Expenses	20	20	0	0
	4.05 Program Travelling Expenses	20	20	0	0
35-3-122	Office of the Kumarichowk & Central Tahasil	1892	1892	0	0
	Consumption Expenses	1598	1598	0	0
	1.01 Salary	1568	1568	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	182	182	0	0
	2.01 Water and Electricity	16	16	0	0
	2.02 Communication	15	15	0	0

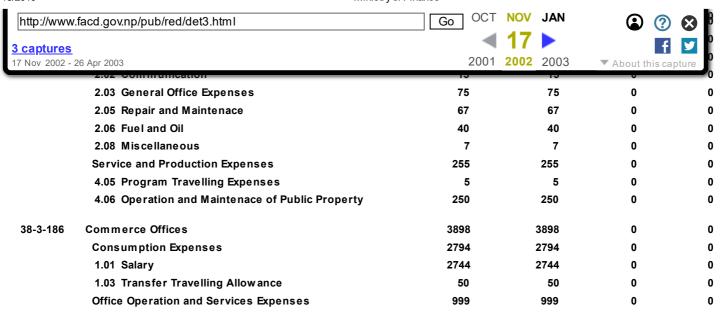
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		Amount	HMG	Loan	Rs '000s Grant
	2.03 General Office Expenses	106	106	0	0
	2.05 Repair and Maintenace	26	26	0	0
	2.06 Fuel and Oil	11	11	0	0
	2.08 Miscellaneous	8	8	0	0
	Service and Production Expenses	12	12	0	0
	4.05 Program Travelling Expenses	12	12	0	0
	Capital Formation	100	100	0	0
	6.02 Vehicles	100	100	0	0
35-3-130	Revenue Administration Training Centre	7146	7146	0	0
	Consumption Expenses	3530	3530	0	0
	1.01 Salary	3430	3430	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	2396	2396	0	0
	2.01 Water and Electricity	200	200	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	856	856	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	250	250	0	0
	2.07 Consultancy and Other Services fee	260	260	0	0
	2.08 Miscellaneous	500	500	0	0
	Service and Production Expenses	1220	1220	0	0
	4.04 Program supplies and expenses	1100	1100	0	0
	4.05 Program Travelling Expenses	120	120	0	0

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	1.05 Fooding	250	250	0	0
	Office Operation and Services Expenses	2032	2032	0	0
	2.01 Water and Electricity	210	210	0	0
	2.02 Communication	150	150	0	0
	2.03 General Office Expenses	444	444	0	0
	2.04 Rent	570	570	0	0
	2.05 Repair and Maintenace	208	208	0	0
	2.06 Fuel and Oil	385	385	0	0
	2.08 Miscellaneous	65	65	0	0
	Service and Production Expenses	96	96	0	0
	4.05 Program Travelling Expenses	96	96	0	0
35-4-410	Rural Loan Project	5400	5400	0	0
	Capital Grants	5400	5400	0	0
	8.01 Capital Grants to Public Enterprises	5400	5400	0	0
35-4-201	Strengthening of Revenue Administration	66231	19731	0	46500

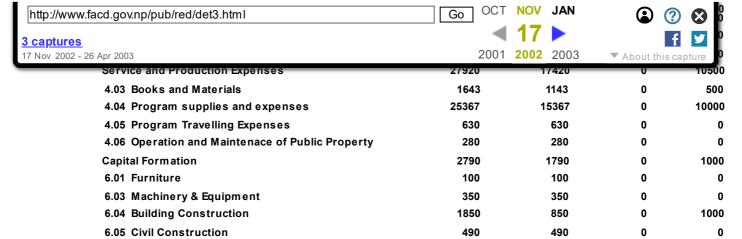
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		Amount	НМС	Loan	Rs '000s Grant
	Company attent European	704	704	0	•
	Consumption Expenses	731	731	0	0
	1.08 Staff Training	731	731	0	0
	Office Operation and Services Expenses	4880	4880	0	0
	2.03 General Office Expenses	4080	4080	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.07 Consultancy and Other Services fee	560	560	0	0
	Service and Production Expenses	750	750	0	0
	4.04 Program supplies and expenses	375	375	0	0
	4.05 Program Travelling Expenses	375	375	0	0
	Capital Formation	57730	12730	0	45000
	6.01 Furniture	1575	575	0	1000
	6.02 Vehicles	750	750	0	0
	6.03 Machinery & Equipment	4950	2450	0	2500
	6.04 Building Construction	35100	5100	0	30000
	6.05 Civil Construction	15355	3855	0	11500
	Contingency Expenses	2140	640	0	1500
	9.01 Contingencies	2140	640	0	1500
35-4-470	Western Terai Poverty Alleviation Project	800	0	0	800
	Capital Grants	800	0	0	800
	8.01 Capital Grants to Public Enterprises	800	0	0	800
38 Minist Suppl	try of Industry, Commerce & lies	1297960	541590	450920	305450
38-3-141	Central Jail Factory	2170	2170	0	0
	Consumption Expenses	1597	1597	0	0
	1.01 Salary	1568	1568	0	0



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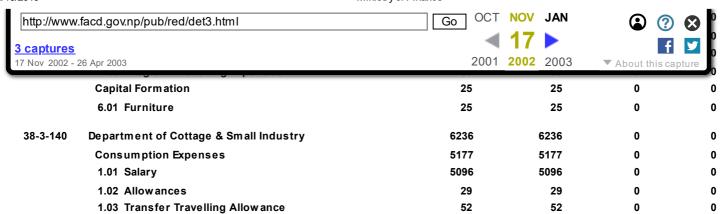
		Amount	НМС	Loan	Rs '000s Grant
	2.01 Water and Electricity	90	90	0	0
	2.02 Communication	65	65	0	0
	2.03 General Office Expenses	220	220	0	0
	2.04 Rent	510	510	0	0
	2.05 Repair and Maintenace	52	52	0	0
	2.06 Fuel and Oil	52	52	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	55	55	0	0
	4.05 Program Travelling Expenses	55	55	0	0
	Capital Formation	50	50	0	0
	6.01 Furniture	50	50	0	0
38-4-306	Cottage & Small Industry Promotion Programme (Committee's programme)- 48 districts	11300	0	11300	0
	Capital Formation	11300	0	11300	0
	6.03 Machinery & Equipment	11300	0	11300	0
38-5-450	Cottage & Small Industry Promotion Programme (Dept. Programme)- 27 districts	73780	59780	0	14000
	Consumption Expenses	26297	26297	0	0
	1.01 Salary	23030	23030	0	0
	1.02 Allowances	2538	2538	0	0
	1.03 Transfer Travelling Allowance	459	459	0	0
	1.08 Staff Training	270	270	0	0
	Office Operation and Services Expenses	15153	12653	0	2500
	2.01 Water and Electricity	1238	1238	0	0
	2.02 Communication	900	900	0	0
	2.03 General Office Expenses	1995	1995	•	0
	2.04 Rent	2000 1800	2000 1800	0	0
	2.05 Repair and Maintenace 2.06 Fuel and Oil	1620	1620	0	0



Cottage & Small scale Industry Development Project

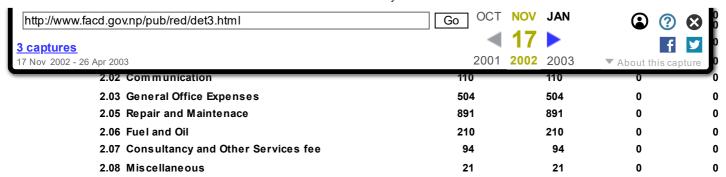
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		Amount	НМС	Loan	Rs '000s Grant
38-4-407		15789	11189	0	4600
	Consumption Expenses	11172	8172	0	3000
	1.01 Salary	7278	7278	0	0
	1.02 Allowances	108	108	0	0
	1.03 Transfer Travelling Allowance	179	179	0	0
	1.08 Staff Training	3607	607	0	3000
	Office Operation and Services Expenses	4109	2709	0	1400
	2.01 Water and Electricity	675	675	0	0
	2.02 Communication	212	212	0	0
	2.03 General Office Expenses	481	281	0	200
	2.05 Repair and Maintenace	442	242	0	200
	2.06 Fuel and Oil	466	466	0	0
	2.07 Consultancy and Other Services fee	1643	643	0	1000
	2.08 Miscellaneous	190	190	0	0
	Service and Production Expenses	508	308	0	200
	4.03 Books and Materials	81	81	0	0
	4.04 Program supplies and expenses	140	40	0	100
	4.05 Program Travelling Expenses	147	147	0	0
	4.06 Operation and Maintenace of Public Property	140	40	0	100
38-4-613	Cretinism Control Project	46400	10400	0	36000
	Service and Production Expenses	46400	10400	0	36000
	4.01 Production Materials	46400	10400	0	36000
38-3-185	Department of Commerce	4991	4991	0	0
	Consumption Expenses	3931	3931	0	0
	1.01 Salary	3871	3871	0	0
	1.02 Allowances	10	10	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	Office Operation and Services Expenses	955	955	0	0
	2.01 Water and Electricity	76	76	0	0
	2.02 Communication	100	100	0	0
	2.03 General Office Expenses	496	496	0	0
	2.05 Repair and Maintenace	126	126	0	0



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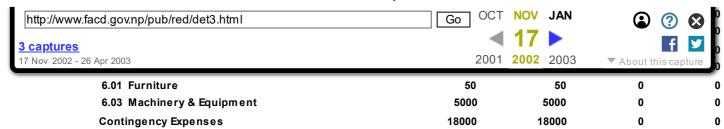
		Amount	HMG	Loan	Rs '000s Grant
	Office Operation and Services Expenses	917	917	0	0
	2.01 Water and Electricity	216	216	0	0
	2.02 Communication	89	89	0	0
	2.03 General Office Expenses	156	156	0	0
	2.05 Repair and Maintenace	223	223	0	0
	2.06 Fuel and Oil	150	150	0	0
	2.07 Consultancy and Other Services fee	73	73	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	92	92	0	0
	4.03 Books and Materials	30	30	0	0
	4.05 Program Travelling Expenses	62	62	0	0
	Capital Formation	50	50	0	0
	6.01 Furniture	50	50	0	0
38-3-120	Department of Industry	7853	7853	0	0
	Consumption Expenses	6734	6734	0	0
	1.01 Salary	6420	6420	0	0
	1.02 Allowances	224	224	0	0
	1.03 Transfer Travelling Allowance	90	90	0	0
	Office Operation and Services Expenses	966	966	0	0
	2.01 Water and Electricity	113	113	0	0
	2.02 Communication	200	200	0	0
	2.03 General Office Expenses	428	428	0	0
	2.05 Repair and Maintenace	84	84	0	0
	2.06 Fuel and Oil	107	107	0	0
	2.08 Miscellaneous	34	34	0	0
	Service and Production Expenses	128	128	0	0
	4.05 Program Travelling Expenses	128	128	0	0
	Capital Formation	25	25	0	0
	6.01 Furniture	25	25	0	0
38-3-130	Department of Mine & Geology	27271	27271	0	0
	Consumption Expenses	23392	23392	0	0
	1.01 Salary	22638	22638	0	0
	1.02 Allowances	81	81	0	0
	1.03 Transfer Travelling Allowance	63	63	0	0



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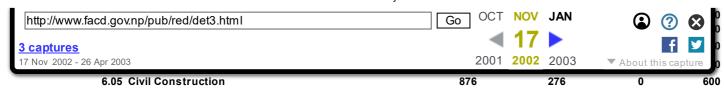
		Amount	HMG	Loan	Rs '000s Grant
	Grants and Subsidies (Current Transfer)	42	42	0	0
	3.03 Transfer to Non profit Institutions	42	42	0	0
	Service and Production Expenses	1397	1397	0	0
	4.05 Program Travelling Expenses	32	32	0	0
	4.06 Operation and Maintenace of Public Property	1365	1365	0	0
	Capital Formation	250	250	0	0
	6.01 Furniture	50	50	0	0
	6.03 Machinery & Equipment	200	200	0	0
38-3-150	Department of Nepal Standards, Weights & Measures	9557	9557	0	0
	Consumption Expenses	8606	8606	0	0
	1.01 Salary	8526	8526	0	0
	1.03 Transfer Travelling Allowance	40	40	0	0
	1.04 Clothing	40	40	0	0
	Office Operation and Services Expenses	653	653	0	0
	2.01 Water and Electricity	92	92	0	0
	2.02 Communication	40	40	0	0
	2.03 General Office Expenses	224	224	0	0
	2.05 Repair and Maintenace	124	124	0	0
	2.06 Fuel and Oil	160	160	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	48	48	0	0
	4.05 Program Travelling Expenses	48	48	0	0
	Capital Formation	250	250	0	0
	6.03 Machinery & Equipment	250	250	0	0
38-3-180	Directorate of Army Goods Production	140290	140290	0	0
	Consumption Expenses	430	430	0	0
	1.04 Clothing	190	190	0	0
	1.05 Fooding	90	90	0	0
	1.08 Staff Training	150	150	0	0
	Office Operation and Services Expenses	9210	9210	0	0
	2.01 Water and Electricity	400	400	0	0
	2.02 Communication	215	215	0	0
	2.03 General Office Expenses	5500	5500	0	0
	2.05 Repair and Maintenace	2800	2800	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	30	30	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	9.01 Contingencies	18000	18000	0	0
38-4-252	Enveriomental Sector Help Progarm	456520	18900	437620	0
	Contingency Expenses	456520	18900	437620	0
	9.01 Contingencies	456520	18900	437620	0
38-4-653	Export Processing Zone	30000	15000	0	15000
	Consumption Expenses	780	780	0	0
	1.01 Salary	642	642	0	0
	1.02 Allowances	10	10	0	0
	1.03 Transfer Travelling Allowance	128	128	0	0
	Office Operation and Services Expenses	679	679	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	72	72	0	0
	2.03 General Office Expenses	225	225	0	0
	2.04 Rent	120	120	0	0
	2.05 Repair and Maintenace	25	25	0	0
	2.06 Fuel and Oil	72	72	0	0
	2.07 Consultancy and Other Services fee	60	60	0	0
	2.08 Miscellaneous	30	30	0	0
	Capital Formation	28541	13541	0	15000
	6.01 Furniture	46	46	0	0
	6.03 Machinery & Equipment	76	76	0	0
	6.05 Civil Construction	28419	13419	0	15000
38-4-650	Export Promotion Fund	18602	7602	0	11000
	Grants and Subsidies (Current Transfer)	18602	7602	0	11000
	3.03 Transfer to Non profit Institutions	18602	7602	0	11000
38-4-304	Geo-Scientific Survey & Research Project	2138	1138	0	1000
	Consumption Expenses	111	111	0	0
	1.03 Transfer Travelling Allowance	94	94	0	0
	1.08 Staff Training	17	17	0	0
	Office Operation and Services Expenses	1083	683	0	400
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	14	14	0	0
	2.03 General Office Expenses	175	175	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	212	212	0	0
	2.07 Consultancy and Other Services fee	472	72	0	400
	2.08 Miscellaneous	20	20	0	0



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		Amount	НМС	Loan	Rs '000s Grant
38-4-404	Industrial Development Business Promotion	7700	7400	0	300
	(Enterpreneurial Development Centre) Consumption Expenses	6174	6174	0	0
	1.01 Salary	5821	5821	0	0
	1.02 Allowances	98	98	0	0
	1.03 Transfer Travelling Allowance	255	255	0	0
	Office Operation and Services Expenses	1526	1226	0	300
	2.01 Water and Electricity	220	220	0	0
	2.02 Communication	100	100	0	0
	2.03 General Office Expenses	401	101	0	300
	2.04 Rent	400	400	0	0
	2.05 Repair and Maintenace	150	150	0	0
	2.06 Fuel and Oil	230	230	0	0
	2.08 Miscellaneous	25	25	0	0
38-4-260	Industrial Power Management Project	1585	1585	0	0
	Consumption Expenses	1171	1171	0	0
	1.01 Salary	1068	1068	0	0
	1.02 Allowances	39	39	0	0
	1.03 Transfer Travelling Allowance	64	64	0	0
	Office Operation and Services Expenses	407	407	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	110	110	0	0
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	104	104	0	0
	2.07 Consultancy and Other Services fee	20	20	0	0
	2.08 Miscellaneous	12	12	0	0
	Service and Production Expenses	7	7	0	0
	4.03 Books and Materials	7	7	0	0
38-4-270	Industrial Statistical System Maintenance & Monitoring Project	2000	1000	0	1000
	Consumption Expenses	485	485	0	0
	1.01 Salary	392	392	0	0
	1.02 Allowances	93	93	0	0
	Office Operation and Services Expenses	185	185	0	0
	2.01 Water and Electricity	10	10	0	0
	2.02 Communication	35	35	0	0
	2.03 General Office Expenses	75	75	0	0
	2.05 Repair and Maintenace	30	30	0	0
	2.06 Fuel and Oil	10	10	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	1295	295	0	1000
	4.01 Production Materials	325	25	0	300

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Rs '000s **Grant Amount HMG** Loan 4.06 Operation and Maintenace of Public Property **Capital Formation** O n 6.03 Machinery & Equipment O O 38-3-200 Intermodel Transport Development Committee Consumption Expenses 1.01 Salary 1.03 Transfer Travelling Allowance Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication 2.03 General Office Expenses 2.04 Rent 2.05 Repair and Maintenace 2.06 Fuel and Oil 2.07 Consultancy and Other Services fee 2 08 Miscellaneous n Service and Production Expenses O O 4.05 Program Travelling Expenses 38-4-301 Mine Research Development Project Consumption Expenses 1.03 Transfer Travelling Allowance Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication 2.03 General Office Expenses 2.05 Repair and Maintenace O O 2.06 Fuel and Oil 2.07 Consultancy and Other Services fee 2.08 Miscellaneous Service and Production Expenses n 4.03 Books and Materials n O 4.05 Program Travelling Expenses **Capital Formation** 6.03 Machinery & Equipment 6.05 Civil Construction 38-3-110 Ministry of Industry Consumption Expenses 1.01 Salary 1.02 Allowances 1.03 Transfer Travelling Allowance n O Office Operation and Services Expenses 2.01 Water and Electricity

		Amount	HMG	Loan	Rs '000s Grant
	2.02 Communication	850	850	0	0
	2.03 General Office Expenses	1060	1060	0	0
	2.05 Repair and Maintenace	496	496	0	0
	2.06 Fuel and Oil	834	834	0	0
	2.08 Miscellaneous	1030	1030	0	0
	Service and Production Expenses	173	173	0	0
	4.05 Program Travelling Expenses	173	173	0	0
	Capital Formation	25	25	0	0
	6.01 Furniture	25	25	0	0
38-4-305	National Cismology Center	3842	2642	0	1200
	Consumption Expenses	123	123	0	0
	1.03 Transfer Travelling Allowance	106	106	0	0
	1.08 Staff Training	17	17	0	0
	Office Operation and Services Expenses	1753	1753	0	0
	2.01 Water and Electricity	840	840	0	0
	2.02 Communication	108	108	0	0
	2.03 General Office Expenses	270	270	0	0
	2.04 Rent	90	90	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	279	279	0	0
	2.07 Consultancy and Other Services fee	36	36	0	0
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	21	21	0	0
	4.03 Books and Materials	21	21	0	0
	Capital Formation	1945	745	0	1200
	6.03 Machinery & Equipment	95	95	0	0
	6.05 Civil Construction	1850	650	0	1200
38-4-610	Nepal Food Corporation Grant	185500	44500	0	141000
	Grants and Subsidies (Current Transfer)	185500	44500	0	141000
	3.01 Operating Subsidy - Public Enterprise	185500	44500	0	141000
38-4-652	Nepal Multimodel Transit Trade Facilititation Project	60626	6126	0	54500
	Consumption Expenses	2089	2089	0	0
	1.01 Salary	1960	1960	0	0
	1.02 Allowances	10	10	0	0
	1.03 Transfer Travelling Allowance	119	119	0	0
	Office Operation and Services Expenses	1184	1184	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	370	370	0	0
	2.04 Rent	257	257	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	122	122	0	0

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		Amount	HMG	Loan	'000s Grant
	2.07 Consultancy and Other Services fee	120	120	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	123	123	0	0
	4.05 Program Travelling Expenses	123	123	0	0
	Capital Formation	57230	2730	0	54500
	6.05 Civil Construction	57230	2730	0	54500
38-3-151	Nepal Standards, Weights & Measures District Offices	13955	13955	0	0
	Consumption Expenses	11296	11296	0	0
	1.01 Salary	10780	10780	0	0
	1.03 Transfer Travelling Allowance	440	440	0	0
	1.04 Clothing	76	76	0	0
	Office Operation and Services Expenses	2123	2123	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	110	110	0	0
	2.03 General Office Expenses	560	560	0	0
	2.04 Rent	925	925	0	0
	2.05 Repair and Maintenace	175	175	0	0
	2.06 Fuel and Oil	185	185	0	0
	2.08 Miscellaneous	18	18	0	0
	Service and Production Expenses	536	536	0	0
	4.05 Program Travelling Expenses	536	536	0	0
38-4-500	Nepal Standards, Weights & Measures Project	12794	4594	0	8200
	Consumption Expenses	1000	1000	0	0
	1.02 Allowances	490	490	0	0
	1.03 Transfer Travelling Allowance	425	425	0	0
	1.04 Clothing	85	85	0	0
	Office Operation and Services Expenses	3247	2047	0	1200
	2.01 Water and Electricity	500	500	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	1490	490	0	1000
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	207	207	0	0
	2.07 Consultancy and Other Services fee	360	160	0	200
	2.08 Miscellaneous	200	200	0	0
	Service and Production Expenses	77 	77 	0	0
	4.03 Books and Materials	77	77	0	0
	Capital Formation	8470	1470	0	7000
	6.01 Furniture	70	70	0	0
	6.03 Machinery & Equipment	8400	1400	0	7000
38-3-160	Office of the Company Registrar	3395	3395	0	0
	Consumption Expenses	2747	2747	0	0
	1.01 Salary	2724	2724	0	0

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3 captures 17 Nov 2002 - 26 Apr 2003 About this capture 1.02 Allowances 1.03 Transfer Travelling Allowance Office Operation and Services Expenses 2.01 Water and Electricity O 2.02 Communication n O 2.03 General Office Expenses 2.05 Repair and Maintenace 2.06 Fuel and Oil n n 2.07 Consultancy and Other Services fee O O 2.08 Miscellaneous Service and Production Expenses 4.05 Program Travelling Expenses O 38-4-600 Office of the Company Registrar Rehabilitation of Building **Project** Consumption Expenses 1.03 Transfer Travelling Allowance Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication n O 2.03 General Office Expenses 2.05 Repair and Maintenace 2.08 Miscellaneous **Capital Formation** 6.05 Civil Construction 38-4-302 Petroleum Research Project Consumption Expenses 1.01 Salary 1.02 Allowances 1.03 Transfer Travelling Allowance 1.04 Clothing Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication O 2.03 General Office Expenses 2.04 Rent 2.05 Repair and Maintenace 2.06 Fuel and Oil 2.07 Consultancy and Other Services fee 2.08 Miscellaneous Capital Formation 6.03 Machinery & Equipment 6.05 Civil Construction 38-4-612 **Price Monitoring Project**

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Rs Amount HMG Loan Grant

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	1.03 Transfer Travelling Allowance	43	43	0	0
	Office Operation and Services Expenses	316	316	0	0
	2.01 Water and Electricity	8	8	0	0
	2.02 Communication	7	7	0	0
	2.03 General Office Expenses	180	180	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	61	61	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	49	49	0	0
	4.05 Program Travelling Expenses	49	49	0	0
38-4-656	Trade Information & Export Supporting Project	2227	1227	0	1000
	Consumption Expenses	420	420	0	0
	1.01 Salary	335	335	0	0
	1.08 Staff Training	85	85	0	0
	Office Operation and Services Expenses	1408	408	0	1000
	2.01 Water and Electricity	20	20	0	0
	2.03 General Office Expenses	110	110	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	18	18	0	0
	2.07 Consultancy and Other Services fee	1110	110	0	1000
	2.08 Miscellaneous	90	90	0	0
	Service and Production Expenses	154	154	0	0
	4.03 Books and Materials	28	28	0	0
	4.04 Program supplies and expenses	70	70	0	0
	4.05 Program Travelling Expenses	56	56	0	0
	Capital Formation	245	245	0	0
	6.06 Capital Formation	245	245	0	0
38-3-190	Trade Promotion Centre	19996	19996	0	0
	Consumption Expenses	9977	9977	0	0
	1.01 Salary	9169	9169	0	0
	1.02 Allowances	59	59	0	0
	1.03 Transfer Travelling Allowance	22	22	0	0
	1.04 Clothing	67	67	0	0
	1.06 Employee Medical Expense	660	660	0	0
	Office Operation and Services Expenses	1591	1591	0	0
	2.01 Water and Electricity	172	172	0	0
	2.02 Communication	267	267	0	0
	2.03 General Office Expenses	528	528	0	0
	2.04 Rent	190	190	0	0
	2.05 Repair and Maintenace	124	124	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.06 Fuel and Oil	282	282	0	0
2.08 Miscellaneous	28	28	0	0

	ry of Law, Justice and mentary Management	25343	25343	0	0
39-3-120	Commission of the Nepal Law Reform	3004	3004	0	0
	Consumption Expenses	2408	2408	0	0
	1.01 Salary	1980	1980	0	0
	1.02 Allowances	392	392	0	0
	1.03 Transfer Travelling Allowance	20	20	0	0
	1.04 Clothing	16	16	0	0
	Office Operation and Services Expenses	548	548	0	0
	2.01 Water and Electricity	70	70	0	0
	2.02 Communication	57	57	0	0
	2.03 General Office Expenses	96	96	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.08 Miscellaneous	40	40	0	0
	Service and Production Expenses	48	48	0	0
	4.05 Program Travelling Expenses	24	24	0	0
	4.06 Operation and Maintenace of Public Property	24	24	0	0
39-3-130	Justice Service Training Centre	3634	3634	0	0
	Consumption Expenses	3016	3016	0	0
	1.01 Salary	1617	1617	0	0
	1.02 Allowances	49	49	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	1.08 Staff Training	1300	1300	0	0
	Office Operation and Services Expenses	383	383	0	0
	2.01 Water and Electricity	40	40	0	0
	2.02 Communication	31	31	0	0
	2.03 General Office Expenses	160	160	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	80	80	0	0
	2.08 Miscellaneous	32	32	0	0
	Service and Production Expenses	135	135	0	0
	4.05 Program Travelling Expenses	100	100	0	0
	4.06 Operation and Maintenace of Public Property	35	35	0	0
	Capital Formation	100	100	0	0
	6.01 Furniture	50	50	0	0

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		Amoun	t HMG	Loan	Rs '000s Grant
	6.03 Machinery & Equipment	50	50	0	0
39-3-110	Ministry of Law and Justice Consumption Expenses	15834 9928	15834 9928	0 0	0

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2.01 Water and Destricity	430	400	•	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	820	820	0	0
2.05 Repair and Maintenace 2.06 Fuel and Oil	272	272	0	0
	270	270	•	0
2.08 Miscellaneous	188	188	0	0
Grants and Subsidies (Current Transfer)	3582	3582	0	0
3.03 Transfer to Non profit Institutions	3582	3582	0	0
Service and Production Expenses	24	24	0	0
4.05 Program Travelling Expenses	24	24	0	0
39-4-200 Parliamentary Systems Strengthening	2871	2871	0	0
Consumption Expenses	340	340	0	0
1.08 Staff Training	340	340	0	0
Office Operation and Services Expenses	693	693	0	0
2.03 General Office Expenses	120	120	0	0
2.06 Fuel and Oil	23	23	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	350	350	0	0
Service and Production Expenses	1838	1838	0	0
4.04 Program supplies and expenses	338	338	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
40 Ministry of Agriculture & Cooperatives	2423526	1326415	250554	846557
40-4-291 Horticultre Dev. Program	40143	30143	0	10000
Consumption Expenses	20449	20449	0	0
1.01 Salary	17222	17222	0	0
1.02 Allowances	1503	1503	0	0
1.03 Transfer Travelling Allowance	218	218	0	0
1.04 Clothing	174	174	0	0
1.05 Fooding	137	137	0	0
1.08 Staff Training	1195	1195	0	0
Office Operation and Services Expenses	8414	8414	0	0
2.01 Water and Electricity	1576	1576	0	0
2.02 Communication	450	450	0	0
2.03 General Office Expenses	2420	2420	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.04 Rent	157	157	0	0
2.05 Repair and Maintenace	1705	1705	0	0
2.06 Fuel and Oil	1382	1382	0	0
2.07 Consultancy and Other Services fee	518	518	0	0
2.08 Miscellaneous	206	206	0	0
Service and Production Expenses	11280	1280	0	10000
4.01 Production Materials	10000	0	0	10000

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	Office Operation and Services Expenses	51000	1000	50000	0
	2.04 Rent	51000	1000	50000	0
40-5-410	Agricultural Extension Programme	456489	266489	0	190000
	Grants and Subsidies (Current Transfer)	454646	264646	0	190000
	3.03 Transfer to Non profit Institutions	454646	264646	0	190000
	Capital Grants	1843	1843	0	0
	8.03 Capital Grants to Non Profit Institution	1843	1843	0	0
40-4-220	Agricultural Purcepective Plan Monitoring and Coordination Programme	11976	11976	0	0
	Office Operation and Services Expenses	4057	4057	0	0
	2.02 Communication	450	450	0	0
	2.03 General Office Expenses	900	900	0	0
	2.05 Repair and Maintenace	550	550	0	0
	2.06 Fuel and Oil	567	567	0	0
	2.07 Consultancy and Other Services fee	1440	1440	0	0
	2.08 Miscellaneous	150	150	0	0
	Service and Production Expenses	2590	2590	0	0
	4.04 Program supplies and expenses	1750	1750	0	0
	4.05 Program Travelling Expenses	840	840	0	0
	Capital Formation	329	329	0	0
	6.01 Furniture	84	84	0	0
	6.03 Machinery & Equipment	245	245	0	0
	Contingency Expenses	5000	5000	0	0
	9.01 Contingencies	5000	5000	0	0
40-4-211	Agricultural Research & Extention Project (Coordinate Office)	58506	4340	0	54166
	Consumption Expenses	838	838	0	0
	1.01 Salary	838	838	0	0
	Office Operation and Services Expenses	47477	669	0	46808
	2.01 Water and Electricity	125	109	0	16
	2.02 Communication	91	81	0	10
	2.03 General Office Expenses	231	171	0	60
	2.05 Repair and Maintenace	138	113	0	25

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	Amount	НМС	Loan	Rs '000s Grant
2.06 Fuel and Oil	182	162	0	20
2.07 Consultancy and Other Services fee	46667	0	0	46667
2.08 Miscellaneous	43	33	0	10
Service and Production Expenses	1336	638	0	698
4.04 Program supplies and expenses	888	255	0	633
4.05 Program Travelling Expenses	448	383	0	65
Capital Formation	8855	2195	0	6660
6.01 Furniture	27	17	0	10
6.03 Machinery & Equipment	53	53	0	0

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	1.02 Allowances	39	39	0	0
	1.03 Transfer Travelling Allowance	70	0	70	0
	Office Operation and Services Expenses	1680	0	1680	0
	2.01 Water and Electricity	600	0	600	0
	2.02 Communication	125	0	125	0
	2.03 General Office Expenses	425	0	425	0
	2.05 Repair and Maintenace	100	0	100	0
	2.06 Fuel and Oil	250	0	250	0
	2.07 Consultancy and Other Services fee	100	0	100	0
	2.08 Miscellaneous	80	0	80	0
	Service and Production Expenses	16910	0	16910	0
	4.01 Production Materials	870	0	870	0
	4.04 Program supplies and expenses	15680	0	15680	0
	4.05 Program Travelling Expenses	360	0	360	0
	Capital Formation	1900	0	1900	0
	6.03 Machinery & Equipment	125	0	125	0
	6.05 Civil Construction	1775	0	1775	0
40-4-371	Agriculture Information & Communication Centre	5744	5744	0	0
	Consumption Expenses	3022	3022	0	0
	1.01 Salary	2981	2981	0	0
	1.03 Transfer Travelling Allowance	34	34	0	0
	1.04 Clothing	7	7	0	0
	Office Operation and Services Expenses	2228	2228	0	0
	2.01 Water and Electricity	187	187	0	0
	2.02 Communication	108	108	0	0
	2.03 General Office Expenses	150	150	0	0
	2.05 Repair and Maintenace	275	275	0	0
	2.06 Fuel and Oil	252	252	0	0
	2.07 Consultancy and Other Services fee	1211	1211	0	0
	2.08 Miscellaneous	45	45	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	Grants and Subsidies (Current Transfer)	23	23	0	0
	3.03 Transfer to Non profit Institutions	23	23	0	0
	Service and Production Expenses	471	471	0	0
	4.01 Production Materials	362	362	0	0
	4.05 Program Travelling Expenses	109	109	0	0
40-4-450	Agriculture Market Development Programme	10702	8702	0	2000
	Consumption Expenses	2591	2591	0	0
	1.01 Salary	2548	2548	0	0
	1.03 Transfer Travelling Allowance	43	43	0	0
	Office Operation and Services Expenses	4158	2158	0	2000
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	180	180	0	0

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	2.08 Miscellaneous	65	65	0	0
	Grants and Subsidies (Current Transfer)	117	117	0	0
	3.03 Transfer to Non profit Institutions	117	117	0	0
	Service and Production Expenses	924	924	0	0
	4.04 Program supplies and expenses	644	644	0	0
	4.05 Program Travelling Expenses	280	280	0	0
	Capital Formation	2912	2912	0	0
	6.01 Furniture	105	105	0	0
	6.03 Machinery & Equipment	84	84	0	0
	6.04 Building Construction	2723	2723	0	0
40-4-710	Agriculture Promotion Programme	207000	117000	0	90000
	Grants and Subsidies (Current Transfer)	207000	117000	0	90000
	3.01 Operating Subsidy - Public Enterprise	207000	117000	0	90000
40-4-711	Agriculture Research & Extention Project	45000	10000	0	35000
	Grants and Subsidies (Current Transfer)	45000	10000	0	35000
	3.01 Operating Subsidy - Public Enterprise	45000	10000	0	35000
40-4-381	Agriculture Research & Extention Project (Training Centre)	24449	19449	0	5000
	Consumption Expenses	13064	13064	0	0
	1.01 Salary	10736	10736	0	0
	1.03 Transfer Travelling Allowance	105	105	0	0
	1.08 Staff Training	2223	2223	0	0
	Office Operation and Services Expenses	5048	5048	0	0
	2.01 Water and Electricity	1440	1440	0	0
	2.02 Communication	392	392	0	0
	2.03 General Office Expenses	1570	1570	0	0
	2.04 Rent	50	50	0	0
	2.05 Repair and Maintenace	820	820	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	2.06 Fuel and Oil	500	500	0	0
	2.07 Consultancy and Other Services fee	76	76	0	0
	2.08 Miscellaneous	200	200	0	0
	Service and Production Expenses	6337	1337	0	5000
	4.01 Production Materials	260	260	0	0
	4.04 Program supplies and expenses	5332	332	0	5000
	4.05 Program Travelling Expenses	745	745	0	0
40-4-510	Animal Development Service Programme	24228	22228	0	2000
	Consumption Expenses	8869	8869	0	0
	1.01 Salary	8313	8313	0	0
	1.02 Allowances	34	34	0	0
	1.03 Transfer Travelling Allowance	321	321	0	0
	1.04 Clothing	99	99	0	0
	1.08 Staff Training	102	102	0	0

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2.04 Rent	36	36	0	0
2.05 Repair and Maintenace	1211	1211	0	0
2.06 Fuel and Oil	1248	1248	0	0
2.07 Consultancy and Other Services fee	315	315	0	0
2.08 Miscellaneous	268	268	0	0
Grants and Subsidies (Current Transfer)	297	297	0	0
3.03 Transfer to Non profit Institutions	297	297	0	0
Service and Production Expenses	7506	5506	0	2000
4.01 Production Materials	4465	2465	0	2000
4.02 Medicines	270	270	0	0
4.03 Books and Materials	266	266	0	0
4.04 Program supplies and expenses	1342	1342	0	0
4.05 Program Travelling Expenses	1093	1093	0	0
4.06 Operation and Maintenace of Public Property	70	70	0	0
Capital Formation	883	883	0	0
6.01 Furniture	123	123	0	0
6.03 Machinery & Equipment	410	410	0	0
6.04 Building Construction	350	350	0	0
Contingency Expenses	900	900	0	0
9.01 Contingencies	900	900	0	0
40-4-500 Animal Health Service Programme	99478	92128	0	7350
Consumption Expenses	26395	26395	0	0
1.01 Salary	25108	25108	0	0
1.02 Allowances	29	29	0	0
1.03 Transfer Travelling Allowance	279	279	0	0

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	Amount	HMG	Loan	Rs '000s Grant
1.04 Clothing	570	570	0	0
1.05 Fooding	128	128	0	0
1.08 Staff Training	281	281	0	0
Office Operation and Services Expenses	26577	26577	0	0
2.01 Water and Electricity	4520	4520	0	0
2.02 Communication	1455	1455	0	0
2.03 General Office Expenses	7970	7970	0	0
2.04 Rent	1024	1024	0	0
2.05 Repair and Maintenace	5357	5357	0	0
2.06 Fuel and Oil	4210	4210	0	0
2.07 Consultancy and Other Services fee	992	992	0	0
2.08 Miscellaneous	1049	1049	0	0
Grants and Subsidies (Current Transfer)	630	630	0	0
3.03 Transfer to Non profit Institutions	630	630	0	0
Service and Production Expenses	31546	24196	0	7350
4.01 Production Materials	10850	3500	0	7350
4.02 Medicines	2180	2180	0	0

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Capital Formation	14330	14330	0	₀
6.01 Furniture	249	249	0	0
6.02 Vehicles	24	24	0	0
6.03 Machinery & Equipment	9338	9338	0	0
6.04 Building Construction	3858	3858	0	0
6.05 Civil Construction	791	791	0	0
6.06 Capital Formation	70	70	0	0
40-4-570 Animal Service Training Programme	13590	13590	0	0
Consumption Expenses	6008	6008	0	0
1.01 Salary	5880	5880	0	0
1.02 Allowances	5	5	0	0
1.03 Transfer Travelling Allowance	123	123	0	0
Office Operation and Services Expenses	3008	3008	0	0
2.01 Water and Electricity	435	435	0	0
2.02 Communication	234	234	0	0
2.03 General Office Expenses	850	850	0	0
2.04 Rent	420	420	0	0
2.05 Repair and Maintenace	410	410	0	0
2.06 Fuel and Oil	464	464	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	95	95	0	0
Service and Production Expenses	4290	4290	0	0
4.04 Program supplies and expenses	3520	3520	0	0

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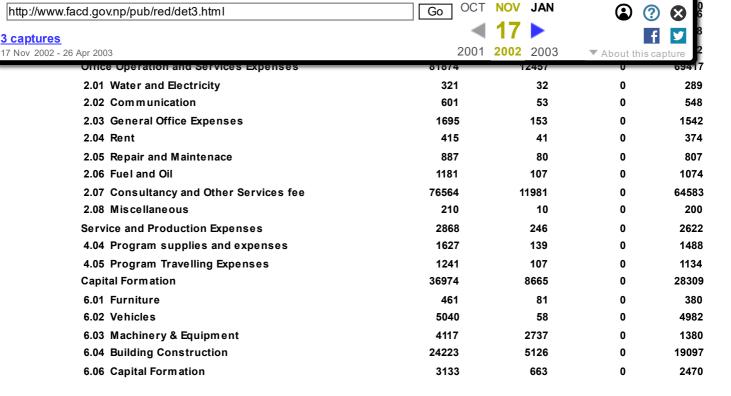
		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	770	770	0	0
	Capital Formation	284	284	0	0
	6.01 Furniture	42	42	0	0
	6.03 Machinery & Equipment	189	189	0	0
	6.05 Civil Construction	18	18	0	0
	6.06 Capital Formation	35	35	0	0
40-4-600	Cooperative Training Centre	10642	5642	0	5000
	Consumption Expenses	2744	2744	0	0
	1.01 Salary	2254	2254	0	0
	1.03 Transfer Travelling Allowance	34	34	0	0
	1.04 Clothing	17	17	0	0
	1.08 Staff Training	439	439	0	0
	Office Operation and Services Expenses	2180	2180	0	0
	2.01 Water and Electricity	500	500	0	0
	2.02 Communication	135	135	0	0
	2.03 General Office Expenses	850	850	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	221	221	0	0
	2.07 Consultancy and Other Services fee	12	12	0	0

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	Capital Formation	109	109	0	
	6.01 Furniture	21	21	0	0
	6.03 Machinery & Equipment	88	88	0	0
40-3-192	Cotton Development Committee	800	800	0	0
	Grants and Subsidies (Current Transfer)	800	800	0	0
	3.03 Transfer to Non profit Institutions	800	800	0	0
40-5-261	Crop Diversification Project	48127	6430	0	41697
	Grants and Subsidies (Current Transfer)	46559	5928	0	40631
	3.03 Transfer to Non profit Institutions	46559	5928	0	40631
	Capital Grants	1568	502	0	1066
	8.03 Capital Grants to Non Profit Institution	1568	502	0	1066
40-4-340	Crop Protection and Pesticide Dev.	18419	18419	0	0
	Consumption Expenses	10830	10830	0	0
	1.01 Salary	10489	10489	0	0
	1.03 Transfer Travelling Allowance	150	150	0	0
	1.04 Clothing	77	77	0	0
	1.05 Fooding	20	20	0	0
	1.08 Staff Training	94	94	0	0
	Office Operation and Services Expenses	4963	4963	0	0

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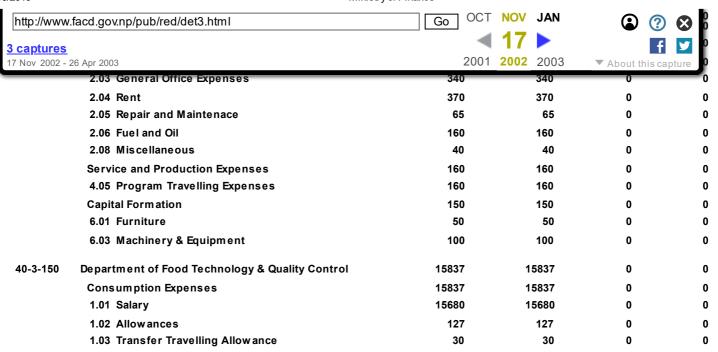
	Amount	НМС	Loan	Rs '000s Grant
2.01 Water and Electricity	497	497	0	0
2.02 Communication	405	405	0	0
2.03 General Office Expenses	1600	1600	0	0
2.04 Rent	585	585	0	0
2.05 Repair and Maintenace	780	780	0	0
2.06 Fuel and Oil	673	673	0	0
2.07 Consultancy and Other Services fee	213	213	0	0
2.08 Miscellaneous	210	210	0	0
Service and Production Expenses	1936	1936	0	0
4.01 Production Materials	93	93	0	0
4.04 Program supplies and expenses	1143	1143	0	0
4.05 Program Travelling Expenses	700	700	0	0
Capital Formation	690	690	0	0
6.01 Furniture	35	35	0	0
6.02 Vehicles	7	7	0	0
6.03 Machinery & Equipment	84	84	0	0
6.04 Building Construction	473	473	0	0
6.05 Civil Construction	70	70	0	0
6.06 Capital Formation	21	21	0	0
Crops Diversification Project	125252	21708	0	103544
Consumption Expenses	3536	340	0	3196

40-4-261



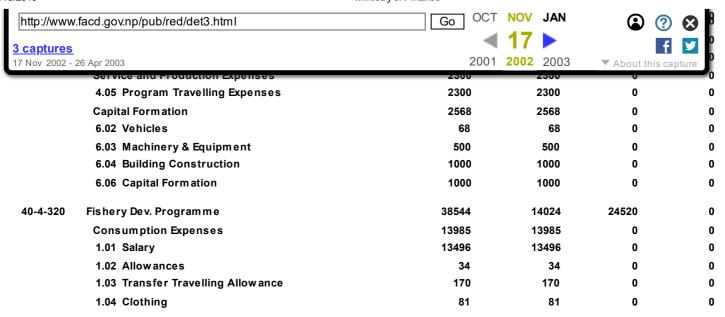
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		Amount	HMG	Loan	Rs '000s Grant
40-3-194	Dairy Development Board	1550	1550	0	0
	Grants and Subsidies (Current Transfer)	1550	1550	0	0
	3.03 Transfer to Non profit Institutions	1550	1550	0	0
40-3-120	Department of Agriculture Development	18902	18902	0	0
	Consumption Expenses	15510	15510	0	0
	1.01 Salary	15190	15190	0	0
	1.02 Allowances	20	20	0	0
	1.03 Transfer Travelling Allowance	300	300	0	0
	Office Operation and Services Expenses	2692	2692	0	0
	2.01 Water and Electricity	360	360	0	0
	2.02 Communication	260	260	0	0
	2.03 General Office Expenses	1010	1010	0	0
	2.05 Repair and Maintenace	448	448	0	0
	2.06 Fuel and Oil	560	560	0	0
	2.08 Miscellaneous	54	54	0	0
	Service and Production Expenses	640	640	0	0
	4.05 Program Travelling Expenses	640	640	0	0
	Capital Formation	60	60	0	0
	6.01 Furniture	50	50	0	0
	6.03 Machinery & Equipment	10	10	0	0
40-3-140	Department of Cooperative	4390	4390	0	0
	Consumption Expenses	3000	3000	0	0
	1.01 Salary	2940	2940	0	0
	1.02 Allowances	10	10	0	0



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		Amount	НМС	Loan	Rs '000s Grant
40-3-130	Department of Livestock	6372	6372	0	0
	Consumption Expenses	5264	5264	0	0
	1.01 Salary	5194	5194	0	0
	1.02 Allowances	20	20	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	Office Operation and Services Expenses	958	958	0	0
	2.01 Water and Electricity	220	220	0	0
	2.02 Communication	80	80	0	0
	2.03 General Office Expenses	370	370	0	0
	2.05 Repair and Maintenace	130	130	0	0
	2.06 Fuel and Oil	145	145	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	140	140	0	0
	4.03 Books and Materials	10	10	0	0
	4.05 Program Travelling Expenses	100	100	0	0
	4.06 Operation and Maintenace of Public Property	30	30	0	0
	Capital Formation	10	10	0	0
	6.03 Machinery & Equipment	10	10	0	0
40-3-141	District Cooperative Offices	74093	74093	0	0
	Consumption Expenses	63730	63730	0	0
	1.01 Salary	58800	58800	0	0
	1.02 Allowances	3430	3430	0	0
	1.03 Transfer Travelling Allowance	1500	1500	0	0
	Office Operation and Services Expenses	5495	5495	0	0
	2.01 Water and Electricity	440	440	0	0
	2.02 Communication	390	390	0	0
	2.03 General Office Expenses	1600	1600	0	0



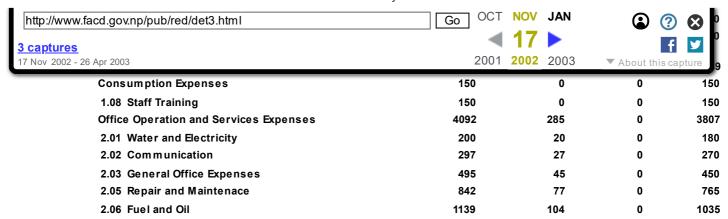
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		Amount	HMG	Loan	Rs '000s Grant
	4.00 Stoff Training	204	204	0	0
	1.08 Staff Training Office Operation and Services Expenses	9034	39	8995	0
	2.01 Water and Electricity	1300	39	1261	0
	2.02 Communication	500	0	500	0
	2.03 General Office Expenses	2630	0	2630	0
	2.04 Rent	168	0	168	0
	2.05 Repair and Maintenace	3012	0	3012	0
	2.06 Fuel and Oil	1050	0	1050	0
	2.07 Consultancy and Other Services fee	164	0	164	0
	2.08 Miscellaneous	210	0	210	0
	Service and Production Expenses	12524	0	12524	0
	4.01 Production Materials	9138	0	9138	0
	4.04 Program supplies and expenses	2223	0	2223	0
	4.05 Program Travelling Expenses	1163	0	1163	0
	Capital Formation	3001	0	3001	0
	6.01 Furniture	76	0	76	0
	6.03 Machinery & Equipment	325	0	325	0
	6.04 Building Construction	840	0	840	0
	6.05 Civil Construction	1610	0	1610	0
	6.06 Capital Formation	150	0	150	0
			•		·
40-4-360	Food & Cash Crop Development	4997	4997	0	0
	Consumption Expenses	3779	3779	0	0
	1.01 Salary	3658	3658	0	0
	1.03 Transfer Travelling Allowance	38	38	0	0
	1.04 Clothing	6	6	0	0
	1.08 Staff Training	77	77	0	0
	Office Operation and Services Expenses	903	903	0	0
	2.01 Water and Electricity	35	35	0	0
	2.02 Communication	68	68	0	0

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	2.08 Miscellaneous	40	40	0	0
	Service and Production Expenses	308	308	0	0
	4.04 Program supplies and expenses	28	28	0	0
	4.05 Program Travelling Expenses	280	280	0	0
	Capital Formation	7	7	0	0
	6.02 Vehicles	7	7	0	0
40-4-462	Food Nutrition Security Program-Incliding Small Irrigation	174444	44924	90000	39520
	Consumption Expenses	80	80	0	0
	1.08 Staff Training	80	80	0	0
	Office Operation and Services Expenses	37467	37467	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	2.02 Communication	293	293	0	0
	2.03 General Office Expenses	2140	2140	0	0
	2.05 Repair and Maintenace	796	796	0	0
	2.06 Fuel and Oil	1001	1001	0	0
	2.07 Consultancy and Other Services fee	32834	32834	0	0
	2.08 Miscellaneous	403	403	0	0
	Grants and Subsidies (Current Transfer)	1350	1350	0	0
	3.03 Transfer to Non profit Institutions	1350	1350	0	0
	Service and Production Expenses	45406	5886	0	39520
	4.01 Production Materials	37946	2946	0	35000
	4.02 Medicines	2520	0	0	2520
	4.04 Program supplies and expenses	1665	1665	0	0
	4.05 Program Travelling Expenses	3275	1275	0	2000
	Capital Formation	90141	141	90000	0
	6.03 Machinery & Equipment	141	141	0	0
	6.05 Civil Construction	90000	0	90000	0
40-4-330	Food Nutrition and Technology	8734	6234	0	2500
	Consumption Expenses	1466	1466	0	0
	1.02 Allowances	29	29	0	0
	1.04 Clothing	34	34	0	0
	1.08 Staff Training	1403	1403	0	0
	Office Operation and Services Expenses	6625	4125	0	2500
	2.01 Water and Electricity	1050	1050	0	0
	2.02 Communication	284	284	0	0
	2.03 General Office Expenses	3795	1295	0	2500
	2.04 Rent	300	300	0	0
	2.05 Repair and Maintenace	630	630	0	0
	2.06 Fuel and Oil	450	450	0	0
	2.07 Consultancy and Other Services fee	96	96	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	643	643	0	0
	4.01 Production Materials	82	82	0	0
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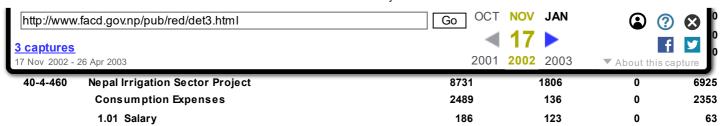
		Amount	HMG	Loan	Rs '000s Grant
	2.07 Consultancy and Other Services fee	900	0	0	900
	2.08 Miscellaneous	219	12	0	207
	Service and Production Expenses	20415	0	0	20415
	4.02 Medicines	1100	0	0	1100
	4.04 Program supplies and expenses	17840	0	0	17840
	4.05 Program Travelling Expenses	1475	0	0	1475
	Capital Formation	3277	0	0	3277
	6.01 Furniture	477	0	0	477
	6.03 Machinery & Equipment	1500	0	0	1500
	6.04 Building Construction	1300	0	0	1300
40-4-760	Hills Leasehold Forestry and Pasture Dev. Project	2380	0	0	2380
40 4 100	Grants and Subsidies (Current Transfer)	2380	0	0	2380
	3.01 Operating Subsidy - Public Enterprise	2380	0	0	2380
40-5-240	Karnali Zone Agriculture Development Project	71080	47580	23500	0
	Grants and Subsidies (Current Transfer)	70604	47104	23500	0
	3.03 Transfer to Non profit Institutions	70604	47104	23500	0
	Capital Grants	476	476	0	0
	8.03 Capital Grants to Non Profit Institution	476	476	0	0
40-4-520	Livestock Development Farms	26260	26260	0	0
	Consumption Expenses	12272	12272	0	0
	1.01 Salary	11147	11147	0	0
	1.02 Allowances	500	500	0	0
	1.03 Transfer Travelling Allowance	340	340	0	0
	1.04 Clothing	136	136	0	0
	1.05 Fooding	106	106	0	0
	1.08 Staff Training	43	43	0	0
	Office Operation and Services Expenses	5688	5688	0	0
	2.01 Water and Electricity	1050	1050	0	0
	2.02 Communication	315	315	0	0
	2.03 General Office Expenses	1798	1798	0	0
	2.04 Rent	50	50	0	0
	2.05 Repair and Maintenace	1250	1250	0	0
	2.06 Fuel and Oil	1035	1035	0	0



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		Amount	HMG	Loan	Rs '000s Grant
	4.04 Program supplies and expenses	269	269	0	0
	4.05 Program Travelling Expenses	770	770	0	0
	4.06 Operation and Maintenace of Public Property	35	35	0	0
	Capital Formation	2632	2632	0	0
	6.01 Furniture	70	70	0	0
	6.02 Vehicles	4	4	0	0
	6.03 Machinery & Equipment	333	333	0	0
	6.04 Building Construction	562	562	0	0
	6.05 Civil Construction	1012	1012	0	0
	6.06 Capital Formation	651	651	0	0
40-5-512	Livestock Service Extionsion Programme	223250	223250	0	0
	Grants and Subsidies (Current Transfer)	219440	219440	0	0
	3.03 Transfer to Non profit Institutions	219440	219440	0	0
	Capital Grants	3810	3810	0	0
	8.03 Capital Grants to Non Profit Institution	3810	3810	0	0
40-3-110	Ministry of Agriculture	15628	15628	0	0
	Consumption Expenses	12595	12595	0	0
	1.01 Salary	12446	12446	0	0
	1.02 Allowances	49	49	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	2663	2663	0	0
	2.01 Water and Electricity	756	756	0	0
	2.02 Communication	249	249	0	0
	2.03 General Office Expenses	800	800	0	0
	2.05 Repair and Maintenace	295	295	0	0
	2.06 Fuel and Oil	525	525	0	0
	2.08 Miscellaneous	38	38	0	0
	Service and Production Expenses	330	330	0	0
	4.03 Books and Materials	10	10	0	0
	4.05 Program Travelling Expenses	320	320	0	0
	Capital Formation	40	40	0	0
	6.01 Furniture	40	40	0	0
40-3-191	National Cooperative Development Board	2000	2000	0	0
	Grants and Subsidies (Current Transfer)	2000	2000	0	0
	3.01 Operating Subsidy - Public Enterprise	2000	2000	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	18	13	0	5
	1.08 Staff Training	2285	0	0	2285
	Office Operation and Services Expenses	2832	1624	0	1208
	2.01 Water and Electricity	126	95	0	31
	2.02 Communication	191	140	0	51
	2.03 General Office Expenses	595	435	0	160
	2.04 Rent	70	53	0	17
	2.05 Repair and Maintenace	685	500	0	185
	2.06 Fuel and Oil	413	302	0	111
	2.07 Consultancy and Other Services fee	688	63	0	625
	2.08 Miscellaneous	64	36	0	28
	Service and Production Expenses	3252	3	0	3249
	4.04 Program supplies and expenses	2563	3	0	2560
	4.05 Program Travelling Expenses	689	0	0	689
	Capital Formation 6.01 Furniture	158 110	43 30	0	115 80
		48	13	0	
	6.03 Machinery & Equipment	40	13	U	35
40-5-460	Nepal Irrigation Sector Project	26767	3447	0	23320
	Grants and Subsidies (Current Transfer)	26082	3256	0	22826
	3.03 Transfer to Non profit Institutions	26082	3256	0	22826
	Capital Grants	685	191	0	494
	8.03 Capital Grants to Non Profit Institution	685	191	0	494
40-3-132	Nepal Livestock Council	1000	1000	0	0
	Grants and Subsidies (Current Transfer)	1000	1000	0	0
	3.03 Transfer to Non profit Institutions	1000	1000	0	0
40-4-300	Potato, Vegetable & masala development Programme	17404	14904	0	2500
	Consumption Expenses	9737	9737	0	0
	1.01 Salary	8440	8440	0	0
	1.02 Allowances	941	941	0	0
	1.03 Transfer Travelling Allowance	140	140	0	0
	1.04 Clothing	55	55	0	0
	1.05 Fooding	89	89	0	0
	1.08 Staff Training	72	72	0	0
	Office Operation and Services Expenses	2985	2985	0	0
	2.01 Water and Electricity	600	600	0	0
	2.02 Communication	198	198	0	0
	2.03 General Office Expenses	500	500	0	0
	2.04 Rent	45	45	0	0



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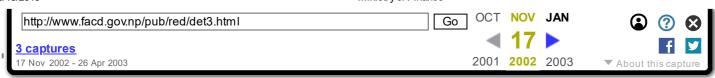
		Amount	НМС	Loan	Rs '000s Grant
	Service and Production Expenses	4038	1538	0	2500
	4.01 Production Materials	2500	0	0	2500
	4.04 Program supplies and expenses	698	698	0	0
	4.05 Program Travelling Expenses	840	840	0	0
	Capital Formation	644	644	0	0
	6.01 Furniture	70	70	0	0
	6.04 Building Construction	70	70	0	0
	6.05 Civil Construction	350	350	0	0
	6.06 Capital Formation	154	154	0	0
40-3-121	Regional Agriculture Development Directorate	11291	11291	0	0
	Consumption Expenses	9606	9606	0	0
	1.01 Salary	9212	9212	0	0
	1.02 Allowances	294	294	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	1030	1030	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	160	160	0	0
	2.03 General Office Expenses	260	260	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	200	200	0	0
	2.07 Consultancy and Other Services fee	100	100	0	0
	2.08 Miscellaneous	60	60	0	0
	Service and Production Expenses	620	620	0	0
	4.03 Books and Materials	20	20	0	0
	4.04 Program supplies and expenses	350	350	0	0
	4.05 Program Travelling Expenses	200	200	0	0
	4.06 Operation and Maintenace of Public Property	50	50	0	0
	Capital Formation	35	35	0	0
	6.02 Vehicles	15	15	0	0
	6.03 Machinery & Equipment	20	20	0	0
40-3-131	Regional Livestock Directorate	9261	9261	0	0
	Consumption Expenses	7381	7381	0	0
	1.01 Salary	7056	7056	0	0
	1.02 Allowances	245	245	0	0
	1.03 Transfer Travelling Allowance	80	80	0	0
	Office Operation and Services Expenses	1245	1245	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	150	150	0	0
	2.03 General Office Expenses	260	260	0	0
	2.04 Rent	325	325	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	200	200	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	4.03 Books and Materials	20	20	0	0
	4.04 Program supplies and expenses	350	350	0	0
	4.05 Program Travelling Expenses	200	200	0	0
	4.06 Operation and Maintenace of Public Property	40	40	0	0
	Capital Formation	25	25	0	0
	6.03 Machinery & Equipment	25	25	0	0
40-4-301	Seeds Promotion and Quality Control Programme	10515	10515	0	0
	Consumption Expenses	5443	5443	0	0
	1.01 Salary	5241	5241	0	0
	1.02 Allowances	20	20	0	0
	1.03 Transfer Travelling Allowance	77	77	0	0
	1.04 Clothing	28	28	0	0
	1.08 Staff Training	77	77	0	0
	Office Operation and Services Expenses	3789	3789	0	0
	2.01 Water and Electricity	649	649	0	0
	2.02 Communication	259	259	0	0
	2.03 General Office Expenses	902	902	0	0
	2.04 Rent	305	305	0	0
	2.05 Repair and Maintenace	717	717	0	0
	2.06 Fuel and Oil	470	470	0	0
	2.07 Consultancy and Other Services fee	353	353	0	0
	2.08 Miscellaneous	134	134	0	0
	Grants and Subsidies (Current Transfer)	275	275	0	0
	3.03 Transfer to Non profit Institutions	275	275	0	0
	Service and Production Expenses	340	340	0	0
	4.05 Program Travelling Expenses	340	340	0	0
	Capital Formation	668	668	0	0
	6.01 Furniture	151	151	0	0
	6.02 Vehicles	27	27	0	0
	6.04 Building Construction	280	280	0	0
	6.05 Civil Construction	210	210	0	0
40-4-280	Silk Farming Development Programme	44842	6315	38527	0
	Consumption Expenses	5869	5615	254	0
	1.01 Salary	5615	5615	0	0
	1.03 Transfer Travelling Allowance	144	0	144	0
	1.04 Clothing	80	0	80	0
	1.05 Fooding	30	0	30	0
	Office Operation and Services Expenses	12442	0	12442	0
	2.01 Water and Electricity	2000	0	2000	0
	2.02 Communication	300	0	300	0
	2.03 General Office Expenses	2080	0	2080	0
	2.04 Rent	100	0	100	0
	2.05 Repair and Maintenace	1350	0	1350	0



		Amount	HMG	Loan	Rs '000s Grant
	2.06 Fuel and Oil	971	0	971	0
	2.07 Consultancy and Other Services fee	5516	0	5516	0
	2.08 Miscellaneous	125	0	125	0
	Service and Production Expenses	24937	0	24937	0
	4.01 Production Materials	16730	0	16730	0
	4.04 Program supplies and expenses	6497	0	6497	0
	4.05 Program Travelling Expenses	1710	0	1710	0
	Capital Formation	1594	700	894	0
	6.03 Machinery & Equipment	625	0	625	0
	6.04 Building Construction	700	700	0	0
	6.05 Civil Construction	250	0	250	0
	6.07 Research and Consultancy Services Fee	19	0	19	0
40-4-400	Soil Test Service Programme	8543	8543	0	0
	Consumption Expenses	4317	4317	0	0
	1.01 Salary	4180	4180	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	1.04 Clothing	26	26	0	0
	1.08 Staff Training	26	26	0	0
	Office Operation and Services Expenses	3218	3218	0	0
	2.01 Water and Electricity	606	606	0	0
	2.02 Communication	168	168	0	0
	2.03 General Office Expenses	1160	1160	0	0
	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	554	554	0	0
	2.06 Fuel and Oil	378	378	0	0
	2.07 Consultancy and Other Services fee	127	127	0	0
	2.08 Miscellaneous	75	75	0	0
	Service and Production Expenses	913	913	0	0
	4.04 Program supplies and expenses	363	363	0	0
	4.05 Program Travelling Expenses	550	550	0	0
	Capital Formation	95	95	0	0
	6.01 Furniture	53	53	0	0
	6.04 Building Construction	42	42	0	0
40-4-470	Sustainable Land Management Project	3447	0	3447	0
	Consumption Expenses	6	0	6	0
	1.03 Transfer Travelling Allowance	2	0	2	0
	1.08 Staff Training	4	0	4	0
	Office Operation and Services Expenses	451	0	451	0
	2.02 Communication	14	0	14	0
	2.03 General Office Expenses	364	0	364	0
	2.05 Repair and Maintenace	20	0	20	0
	2.06 Fuel and Oil	16	0	16	0
	2.07 Consultancy and Other Services fee	11	0	11	0

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		Amount	HMG	Loan	Grant
	2.08 Miscellaneous	26	0	26	0
	Service and Production Expenses	2369	0	2369	0
	4.04 Program supplies and expenses	1919	0	1919	0
	4.05 Program Travelling Expenses	450	0	450	0
	Capital Formation	621	0	621	0
	6.03 Machinery & Equipment	621	0	621	0
40-3-193	Tea & Coffee Development Board	5670	5670	0	0
	Grants and Subsidies (Current Transfer)	5670	5670	0	0
	3.03 Transfer to Non profit Institutions	5670	5670	0	0
40-5-590	Third Livestock Development Project	113919	50000	0	63919
	Grants and Subsidies (Current Transfer)	110012	49297	0	60715
	3.03 Transfer to Non profit Institutions	110012	49297	0	60715
	Capital Grants	3907	703	0	3204
	8.03 Capital Grants to Non Profit Institution	3907	703	0	3204
40-4-580	Third Livestock Development Project Management Office	116155	4068	0	112087
	Consumption Expenses	16464	719	0	15745
	1.01 Salary	2148	106	0	2042
	1.03 Transfer Travelling Allowance	74	4	0	70
	1.08 Staff Training	14242	609	0	13633
	Office Operation and Services Expenses	23853	408	0	23445
	2.01 Water and Electricity	525	27	0	498
	2.02 Communication	647	31	0	616
	2.03 General Office Expenses	3483	158	0	3325
	2.04 Rent	500	26	0	474
	2.05 Repair and Maintenace	945	43	0	902
	2.06 Fuel and Oil	1194	55	0	1139
	2.07 Consultancy and Other Services fee	16393	63	0	16330
	2.08 Miscellaneous	166	5	0	161
	Service and Production Expenses	15731	679	0	15052
	4.01 Production Materials	199	9	0	190
	4.04 Program supplies and expenses	13795	593	0	13202
	4.05 Program Travelling Expenses	1092	48	0	1044
	4.06 Operation and Maintenace of Public Property	645	29	0	616
	Capital Formation	24997	852	0	24145
	6.01 Furniture	385	86	0	299
	6.02 Vehicles	2978	128	0	2850
	6.03 Machinery & Equipment	3622	9	0	3613
	6.04 Building Construction	13036	211	0	12825
	6.05 Civil Construction	4728	408	0	4320
	6.07 Research and Consultancy Services Fee	248	10	0	238
	Capital Grants	35110 35110	1410 1410	0	33700 33700
	8.03 Capital Grants to Non Profit Institution	35110	1410	U	33700

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8/15/2019 Ministry of Finance

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Rs Amount HMG Loan '000s Grant

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Amount HMG Loan



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17 1407 2002	2.05 Repair and Maintenace	50	50	0	
	2.06 Fuel and Oil	70	70	0	0
	Service and Production Expenses	100	100	0	0
	4.05 Program Travelling Expenses	100	100	0	0
	Capital Formation	45	45	0	0
	6.03 Machinery & Equipment	45	45	0	0
45-3-150	Department of Immigration	8951	8951	0	0
	Consumption Expenses	4986	4986	0	0
	1.01 Salary	3861	3861	0	0
	1.03 Transfer Travelling Allowance	115	115	0	0
	1.04 Clothing	1000	1000	0	0
	1.05 Fooding	10	10	0	0
	Office Operation and Services Expenses	3850	3850	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	130	130	0	0
	2.03 General Office Expenses	2375	2375	0	0
	2.04 Rent	890	890	0	0
	2.05 Repair and Maintenace	125	125	0	0
	2.06 Fuel and Oil	130	130	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	115	115	0	0
	4.05 Program Travelling Expenses	115	115	0	0
45-3-120	Department of Special Police	24035	24035	0	0
	Consumption Expenses	22190	22190	0	0
	1.01 Salary	19600	19600	0	0
	1.03 Transfer Travelling Allowance	240	240	0	0
	1.04 Clothing	250	250	0	0
	1.05 Fooding	2100	2100	0	0
	Office Operation and Services Expenses	1560	1560	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	120	120	0	0
	2.03 General Office Expenses	455	455	0	0
	2.05 Repair and Maintenace	325	325	0	0
	2.06 Fuel and Oil	330	330	0	0
	2.08 Miscellaneous	230	230	0	0
	Service and Production Expenses	160	160	0	0
	4.05 Program Travelling Expenses	160	160	0	0
	Capital Formation	125	125	0	0
	6.01 Furniture	125	125	0	0

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Rs '000s **Grant A**mount **HMG** Loan 45-3-165 Dept.for Narcotics con.& Disaster management 30413 30413 0 0 3327 3327 Consumption Expenses 0 0 3234 1.01 Salary 3234 0 0

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	2.02 Communication	100	100	0	0
	2.03 General Office Expenses	800	800	0	0
	2.04 Rent	500	500	0	0
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	60	60	0	0
	2.08 Miscellaneous	26	26	0	0
	Grants and Subsidies (Current Transfer)	25000	25000	0	0
	3.03 Transfer to Non profit Institutions	25000	25000	0	0
	Service and Production Expenses	200	200	0	0
	4.05 Program Travelling Expenses	200	200	0	0
	Capital Formation	250	250	0	0
	6.01 Furniture	150	150	0	0
	6.03 Machinery & Equipment	100	100	0	0
45-3-170	District Admin. Offices	184815	184815	0	0
	Consumption Expenses	156660	156660	0	0
	1.01 Salary	139650	139650	0	0
	1.02 Allowances	11760	11760	0	0
	1.03 Transfer Travelling Allowance	4500	4500	0	0
	1.05 Fooding	750	750	0	0
	Office Operation and Services Expenses	22530	22530	0	0
	2.01 Water and Electricity	2375	2375	0	0
	2.02 Communication	3000	3000	0	0
	2.03 General Office Expenses	5600	5600	0	0
	2.04 Rent	1755	1755	0	0
	2.05 Repair and Maintenace	2600	2600	0	0
	2.06 Fuel and Oil	4700	4700	0	0
	2.08 Miscellaneous	2500	2500	0	0
	Grants and Subsidies (Current Transfer)	225	225	0	0
	3.03 Transfer to Non profit Institutions	225	225	0	0
	Service and Production Expenses	4500	4500	0	0
	4.05 Program Travelling Expenses	4500	4500	0	0
	Capital Formation	900	900	0	0
	6.03 Machinery & Equipment	900	900	0	0
45-3-360	District Police Offices	2940917	2940917	0	0
	Consumption Expenses	2741617	2741617	0	0
	1.01 Salary	1600000	1600000	0	0
	1.02 Allowances	220000	220000	0	0

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	Amount	НМС	Loan	Rs '000s Grant
1.03 Transfer Travelling Allowance	70000	70000	0	0
1.04 Clothing	24617	24617	0	0
1.05 Fooding	827000	827000	0	0
Office Operation and Services Expenses	113900	113900	0	0

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	2.05 Repair and Maintenace	15000	15000	0	0
	2.06 Fuel and Oil	26000	26000	0	0
	2.08 Miscellaneous	3500	3500	0	0
	Grants and Subsidies (Current Transfer)	10000	10000	0	0
	3.03 Transfer to Non profit Institutions	10000	10000	0	0
	Service and Production Expenses	63900	63900	0	0
	4.05 Program Travelling Expenses	63900	63900	0	0
	Capital Formation	11500	11500	0	0
	6.01 Furniture	2000	2000	0	0
	6.02 Vehicles	500	500	0	0
	6.03 Machinery & Equipment	500	500	0	0
	6.04 Building Construction	5000	5000	0	0
	6.05 Civil Construction	3500	3500	0	0
45-4-500	Drug Abuse Control Master Plan	6395	6395	0	0
	Consumption Expenses	170	170	0	0
	1.03 Transfer Travelling Allowance	170	170	0	0
	Office Operation and Services Expenses	2561	2561	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	440	440	0	0
	2.04 Rent	1140	1140	0	0
	2.05 Repair and Maintenace	252	252	0	0
	2.06 Fuel and Oil	324	324	0	0
	2.08 Miscellaneous	125	125	0	0
	Grants and Subsidies (Current Transfer)	2867	2867	0	0
	3.03 Transfer to Non profit Institutions	2867	2867	0	0
	Contingency Expenses	797	797	0	0
	9.01 Contingencies	797	797	0	0
45-3-172	llaka Admin. Offices	14238	14238	0	0
	Consumption Expenses	11305	11305	0	0
	1.01 Salary	10290	10290	0	0
	1.02 Allowances	735	735	0	0
	1.03 Transfer Travelling Allowance	280	280	0	0
	Office Operation and Services Expenses	2740	2740	0	0
	2.01 Water and Electricity	315	315	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.02 Communication	375	375	0	0
2.03 General Office Expenses	600	600	0	0
2.04 Rent	1150	1150	0	0
2.05 Repair and Maintenace	100	100	0	0
2.06 Fuel and Oil	120	120	0	0
2.08 Miscellaneous	80	80	0	0
Service and Production Expenses	100	100	0	0

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17 Nov. 2002 - 28 Apr. 2003	3 cantures		<u> </u>	17 ▶	f	
Consumption Expenses			2001	2002 2003	▼ About this cap	ture
1.01 Salary 7840 7840 0 0 0 1.02 Allowances 157 157 157 0 0 0 0 0 0 0 0 0	45-3-151	Immigration Offices	12671	12671	0	0
1.02 Allowances		Consumption Expenses	8137	8137	0	0
1.03 Transfer Travelling Allowance		1.01 Salary	7840	7840	0	0
Office Operation and Services Expenses 1974 1974 0 0 2.01 Water and Electricity 125 125 0 0 2.02 Communication 105 105 0 0 2.03 General Office Expenses 861 861 0 0 2.04 Rent 390 390 0 0 2.05 Repair and Maintenace 210 210 0 0 2.06 Fuel and Oil 215 215 0 0 2.08 Miscellaneous 68 68 68 0 0 6.07 Forgram Travelling Expenses 60 60 0 0 4.05 Program Travelling Expenses 60 60 0 0 Capital Formation 2500 2500 0 0 6.04 Building Construction 37525 37525 0 0 767ice Operation and Services Expenses 1600 1600 0 0 6.07 Furniture 35925 35925 0 0 6.01 Furniture <td></td> <td>1.02 Allowances</td> <td>157</td> <td>157</td> <td>0</td> <td>0</td>		1.02 Allowances	157	157	0	0
2.01 Water and Electricity		1.03 Transfer Travelling Allowance	140	140	0	0
2.02 Communication 105 105 0 0 0 0 0 2.03 General Office Expenses 861 861 0 0 0 0 0 0 0 0 0		Office Operation and Services Expenses	1974	1974	0	0
2.03 General Office Expenses		2.01 Water and Electricity	125	125	0	0
2.04 Rent 390 390 0 0 0 0 2.05 Repair and Maintenace 210 210 210 0 0 0 0 2.06 Fuel and Oil 215 215 215 0 0 0 2.08 Miscellaneous 68 68 68 0 0 0 0 0 0 0 0 0		2.02 Communication	105	105	0	0
2.05 Repair and Maintenace 210 210 0 0 0 0 0 2.06 Fuel and Oil 215 215 0 0 0 0 0 0 0 0 0		2.03 General Office Expenses	861	861	0	0
2.06 Fuel and Oil 215 215 0 0		2.04 Rent	390	390	0	0
2.08 Miscellaneous 68		2.05 Repair and Maintenace	210	210	0	0
Service and Production Expenses 60 60 0 0 0 0 0 0 0		2.06 Fuel and Oil	215	215	0	0
4.05 Program Travelling Expenses 60 60 0 0 0 0 0 0 0		2.08 Miscellaneous	68	68	0	0
Capital Formation 2500 2500 0 0 6.04 Building Construction 2500 2500 0 0 45-4-501 Institutional Strengthening 37525 37525 0 0 Office Operation and Services Expenses 1600 1600 0 0 2.03 General Office Expenses 1600 1600 0 0 Capital Formation 35925 35925 0 0 6.01 Furniture 1125 1125 0 0 6.02 Vehicles 22500 22500 0 0 6.03 Machinery & Equipment 1875 1875 0 0 6.04 Building Construction 9375 9375 0 0 6.05 Civil Construction 1050 1050 0 0 45-3-160 Jail Management Department 2822 2822 0 0 45-3-160 Jail Management Department 2822 2822 0 0 45-3-160 Jail Management Department 2822		Service and Production Expenses	60	60	0	0
6.04 Building Construction 2500 2500 0 0 0 45-4-501 Institutional Strengthening 37525 37525 0 0 0 Office Operation and Services Expenses 1600 1600 0 0 0 2.03 General Office Expenses 1600 1600 0 0 0 Capital Formation 35925 35925 0 0 0 6.01 Furniture 1125 1125 0 0 0 6.02 Vehicles 22500 22500 0 0 0 6.03 Machinery & Equipment 1875 1875 0 0 0 6.04 Building Construction 9375 9375 0 0 0 6.05 Civil Construction 1050 1050 0 0 45-3-160 Jail Management Department 2822 2822 0 0 45-3-160 Jail Management Department 2822 2822 0 0 45-3-160 Jail Management Department 2822 2822 0 0 Office Operation and Services Expenses 1053 1053 0 0		4.05 Program Travelling Expenses	60	60	0	0
A5-4-501 Institutional Strengthening 37525 37525 0 0 0 0 Office Operation and Services Expenses 1600 1600 0 0 0 0 0 0 0 0 0		Capital Formation	2500	2500	0	0
Office Operation and Services Expenses 1600 1600 0 0 0 0 2.03 General Office Expenses 1600 1600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6.04 Building Construction	2500	2500	0	0
2.03 General Office Expenses 1600 1600 0 0 0	45-4-501	Institutional Strengthening	37525	37525	0	0
Capital Formation 35925 35925 0 0 0 0 0 0 0 0 0		Office Operation and Services Expenses	1600	1600	0	0
6.01 Furniture 1125 1125 0 0 0 6.02 Vehicles 22500 22500 0 0 0 0 6.03 Machinery & Equipment 1875 1875 0 0 0 6.04 Building Construction 9375 9375 0 0 0 6.05 Civil Construction 1050 1050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2.03 General Office Expenses	1600	1600	0	0
6.02 Vehicles 22500 22500 0 0 0 6.03 Machinery & Equipment 1875 1875 0 0 0 6.04 Building Construction 9375 9375 0 0 0 6.05 Civil Construction 1050 1050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Capital Formation	35925	35925	0	0
6.03 Machinery & Equipment 1875 1875 0 0 0 6.04 Building Construction 9375 9375 0 0 0 6.05 Civil Construction 1050 1050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6.01 Furniture	1125	1125	0	0
6.04 Building Construction 9375 9375 0 0 6.05 Civil Construction 1050 1050 0 0 45-3-160 Jail Management Department 2822 2822 0 0 Consumption Expenses 1669 1669 0 0 1.01 Salary 1644 1644 0 0 1.03 Transfer Travelling Allowance 25 25 0 0 Office Operation and Services Expenses 1053 1053 0 0		6.02 Vehicles	22500	22500	0	0
6.05 Civil Construction 1050 1050 0 0 45-3-160 Jail Management Department 2822 2822 0 0 0 Consumption Expenses 1669 1669 0 0 1.01 Salary 1644 1644 0 0 0 1.03 Transfer Travelling Allowance 25 25 0 0 0 Office Operation and Services Expenses 1053 1053 0 0		6.03 Machinery & Equipment	1875	1875	0	0
45-3-160 Jail Management Department 2822 2822 0 0 0 Consumption Expenses 1669 1669 0 0 0 1.01 Salary 1644 1644 0 0 0 1.03 Transfer Travelling Allowance 25 25 25 0 0 0 Office Operation and Services Expenses 1053 1053 0 0		6.04 Building Construction	9375	9375	0	0
Consumption Expenses 1669 1669 0 0 1.01 Salary 1644 1644 0 0 1.03 Transfer Travelling Allowance 25 25 0 0 Office Operation and Services Expenses 1053 1053 0 0		6.05 Civil Construction	1050	1050	0	0
1.01 Salary 1644 1644 0 0 1.03 Transfer Travelling Allowance 25 25 0 0 Office Operation and Services Expenses 1053 1053 0 0	45-3-160	Jail Management Department	2822	2822	0	0
1.03 Transfer Travelling Allowance 25 25 0 0 Office Operation and Services Expenses 1053 1053 0 0		Consumption Expenses	1669	1669	0	0
Office Operation and Services Expenses 1053 1053 0 0		1.01 Salary	1644	1644	0	0
		1.03 Transfer Travelling Allowance	25	25	0	0
2.01 Water and Electricity 35 35 0 0		Office Operation and Services Expenses	1053	1053	0	0
		2.01 Water and Electricity	35	35	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.02 Communication	80	80	0	0
2.03 General Office Expenses	245	245	0	0
2.04 Rent	360	360	0	0
2.05 Repair and Maintenace	125	125	0	0
2.06 Fuel and Oil	160	160	0	0
2.07 Consultancy and Other Services fee	18	18	0	0
2.08 Miscellaneous	30	30	0	0
Service and Production Expenses	70	70	0	0
4.05 Program Travelling Expenses	70	70	0	0

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1.01 Salary	39200	39200	0	0
1.02 Allowances	3724	3724	0	0
1.03 Transfer Travelling Allowance	900	900	0	0
Office Operation and Services Expenses	7578	7578	0	0
2.01 Water and Electricity	2200	2200	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	2600	2600	0	0
2.04 Rent	450	450	0	0
2.05 Repair and Maintenace	500	500	0	0
2.06 Fuel and Oil	1200	1200	0	0
2.08 Miscellaneous	128	128	0	0
Grants and Subsidies (Current Transfer)	80000	80000	0	0
3.03 Transfer to Non profit Institutions	80000	80000	0	0
Service and Production Expenses	10550	10550	0	0
4.02 Medicines	6000	6000	0	0
4.05 Program Travelling Expenses	1400	1400	0	0
4.06 Operation and Maintenace of Public Property	3150	3150	0	0
Capital Formation	12600	12600	0	0
6.01 Furniture	500	500	0	0
6.02 Vehicles	100	100	0	0
6.04 Building Construction	10000	10000	0	0
6.05 Civil Construction	2000	2000	0	0
45-3-190 Juddha Fire Brigade Office	10600	10600	0	0
Consumption Expenses	9083	9083	0	0
1.01 Salary	6076	6076	0	0
1.02 Allowances	412	412	0	0
1.03 Transfer Travelling Allowance	5	5	0	0
1.04 Clothing	290	290	0	0
1.05 Fooding	2300	2300	0	0
Office Operation and Services Expenses	1417	1417	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.01 Water and Electricity	275	275	0	0
2.02 Communication	45	45	0	0
2.03 General Office Expenses	72	72	0	0
2.05 Repair and Maintenace	525	525	0	0
2.06 Fuel and Oil	450	450	0	0
2.08 Miscellaneous	50	50	0	0
Service and Production Expenses	10	10	0	0
4.05 Program Travelling Expenses	10	10	0	0
Capital Formation	90	90	0	0
6.03 Machinery & Equipment	90	90	0	0
Ministry of Home Affairs	439616	439616	0	0

45-3-110

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Office Operation and Services Expenses	12150	12150	U	0
2.01 Water and Electricity	1000	1000	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	4200	4200	0	0
2.05 Repair and Maintenace	650	650	0	0
2.06 Fuel and Oil	950	950	0	0
2.08 Miscellaneous	5000	5000	0	0
Grants and Subsidies (Current Transfer)	7000	7000	0	0
3.03 Transfer to Non profit Institutions	7000	7000	0	0
Service and Production Expenses	350	350	0	0
4.05 Program Travelling Expenses	350	350	0	0
Contingency Expenses	393150	393150	0	0
9.01 Contingencies	393150	393150	0	0
45-3-130 National Department of Investigation	167574	167574	0	0
Consumption Expenses	149024	149024	0	0
1.01 Salary	106820	106820	0	0
1.02 Allowances	14504	14504	0	0
1.03 Transfer Travelling Allowance	1550	1550	0	0
1.04 Clothing	150	150	0	0
1.05 Fooding	26000	26000	0	0
Office Operation and Services Expenses	16850	16850	0	0
2.01 Water and Electricity	475	475	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	3000	3000	0	0
2.04 Rent	700	700	0	0
2.05 Repair and Maintenace	425	425	0	0
2.06 Fuel and Oil	1250	1250	0	0
2.08 Miscellaneous	10000	10000	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	Capital Formation	1700	1700	0	0
	6.01 Furniture	200	200	0	0
	6.02 Vehicles	1500	1500	0	0
45-3-340	National Police Academy Consumption Expenses	83970 67250	83970 67250	0	0
	1.01 Salary	44850	44850	0	0
	1.02 Allowances	8500	8500	0	0
	1.03 Transfer Travelling Allowance	1000	1000	0	0
	1.04 Clothing	800	800	0	0
	1.05 Fooding	11600	11600	0	0
	1.08 Staff Training	500	500	0	0
	Office Operation and Services Expenses	6160	6160	0	0
	2.01 Water and Electricity	700	700	0	0
	2.02 Communication	310	310	0	0
	2.03 General Office Expenses	2300	2300	0	0

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3.03 Transfer to Non profit Institutions	60	60	0	0
Service and Production Expenses	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
Capital Transfer	10000	10000	0	0
5.01 Land Acquisition	10000	10000	0	0
45-3-310 Police Head Quarters	540358	540358	0	0
Consumption Expenses	438448	438448	0	0
1.01 Salary	160000	160000	0	0
1.02 Allowances	2112	2112	0	0
1.03 Transfer Travelling Allowance	15500	15500	0	0
1.04 Clothing	224436	224436	0	0
1.05 Fooding	34900	34900	0	0
1.08 Staff Training	1500	1500	0	0
Office Operation and Services Expenses	35760	35760	0	0
2.01 Water and Electricity	1800	1800	0	0
2.02 Communication	2600	2600	0	0
2.03 General Office Expenses	10500	10500	0	0
2.04 Rent	660	660	0	0
2.05 Repair and Maintenace	4500	4500	0	0
2.06 Fuel and Oil	12500	12500	0	0
2.08 Miscellaneous	3200	3200	0	0
Grants and Subsidies (Current Transfer)	50	50	0	0
3.03 Transfer to Non profit Institutions	50	50	0	0
Service and Production Expenses	600	600	0	0
4.02 Medicines	600	600	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	Capital Formation	65500	65500	0	0
	6.01 Furniture	500	500	0	0
	6.02 Vehicles	10000	10000	0	0
	6.03 Machinery & Equipment	55000	55000	0	0
45-3-330	Police Sentry Gulm Unit	57437	57437	0	0
	Consumption Expenses	56482	56482	0	0
	1.01 Salary	43500	43500	0	0
	1.03 Transfer Travelling Allowance	325	325	0	0
	1.04 Clothing	657	657	0	0
	1.05 Fooding	12000	12000	0	0
	Office Operation and Services Expenses	935	935	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	60	60	0	0
	2.03 General Office Expenses	350	350	0	0
	2.05 Repair and Maintenace	140	140	0	0
	2.06 Fuel and Oil	250	250	0	0
	2.08 Miscellaneous	35	35	0	0

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1.01 Salary	2166	2166	0	
1.03 Transfer Travelling Allowance	45	45	0	0
Office Operation and Services Expenses	347	347	0	0
2.02 Communication	24	24	0	0
2.03 General Office Expenses	220	220	0	0
2.05 Repair and Maintenace	45	45	0	0
2.06 Fuel and Oil	51	51	0	0
2.08 Miscellaneous	7	7	0	0
45-3-125 Regional Administration Offices	14145	14145	0	0
Consumption Expenses	5786	5786	0	0
1.01 Salary	5292	5292	0	0
1.02 Allowances	294	294	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
Office Operation and Services Expenses	7259	7259	0	0
2.01 Water and Electricity	500	500	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	1150	1150	0	0
2.04 Rent	800	800	0	0
2.05 Repair and Maintenace	175	175	0	0
2.06 Fuel and Oil	1250	1250	0	0
2.07 Consultancy and Other Services fee	1784	1784	0	0
2.08 Miscellaneous	600	600	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	Grants and Subsidies (Current Transfer)	500	500	0	0
	3.03 Transfer to Non profit Institutions	500	500	0	0
	Service and Production Expenses	600	600	0	0
	4.05 Program Travelling Expenses	600	600	0	0
45-3-350	Regional Police Offices	718176	718176	0	0
	Consumption Expenses	666726	666726	0	0
	1.01 Salary	445000	445000	0	0
	1.02 Allowances	10000	10000	0	0
	1.03 Transfer Travelling Allowance	10000	10000	0	0
	1.04 Clothing	6726	6726	0	0
	1.05 Fooding	195000	195000	0	0
	Office Operation and Services Expenses	36700	36700	0	0
	2.01 Water and Electricity	4500	4500	0	0
	2.02 Communication	3000	3000	0	0
	2.03 General Office Expenses	12500	12500	0	0
	2.04 Rent	1000	1000	0	0
	2.05 Repair and Maintenace	6200	6200	0	0
	2.06 Fuel and Oil	8200	8200	0	0
	2.08 Miscellaneous	1300	1300	0	0
	Grants and Subsidies (Current Transfer)	700	700	0	0

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	Capital Formation	1050	1050	0	0
	6.01 Furniture	500	500	0	0
	6.03 Machinery & Equipment	550	550	0	0
45-4-200	Rehabilitation Programme	50000	50000	0	0
	Grants and Subsidies (Current Transfer)	50000	50000	0	0
	3.03 Transfer to Non profit Institutions	50000	50000	0	0
45-3-180	Samarjang Company Office	4934	4934	0	0
	Consumption Expenses	4690	4690	0	0
	1.01 Salary	4680	4680	0	0
	1.03 Transfer Travelling Allowance	10	10	0	0
	Office Operation and Services Expenses	244	244	0	0
	2.01 Water and Electricity	22	22	0	0
	2.02 Communication	20	20	0	0
	2.03 General Office Expenses	66	66	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	35	35	0	0
	2.07 Consultancy and Other Services fee	10	10	0	0
	2.08 Miscellaneous	31	31	0	0
45-3-195	Voters Identity Card Programme	63060	63060	0	0

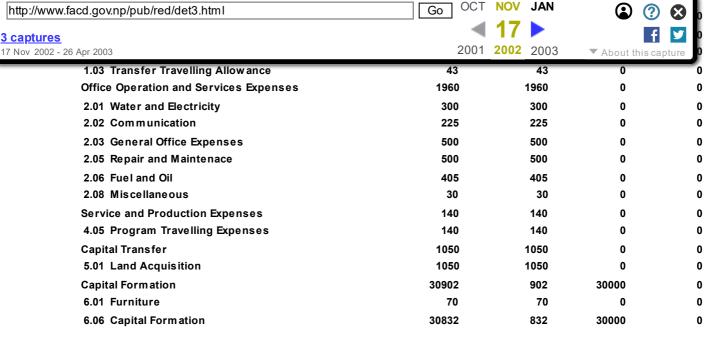
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		Amount	HMG	Loan	Rs '000s Grant
	Consumption Expenses	4900	4900	0	0
	1.02 Allowances	4900	4900	0	0
	Office Operation and Services Expenses	52280	52280	0	0
	2.02 Communication	30	30	0	0
	2.03 General Office Expenses	50000	50000	0	0
	2.05 Repair and Maintenace	650	650	0	0
	2.06 Fuel and Oil	800	800	0	0
	2.08 Miscellaneous	800	800	0	0
	Service and Production Expenses	5510	5510	0	0
	4.05 Program Travelling Expenses	5510	5510	0	0
	Capital Formation	370	370	0	0
	6.03 Machinery & Equipment	370	370	0	0
46 Minist	ry of Population & Environment	42539	25886	16653	0
46-4-210	Environmental Protection Programme	15249	7249	8000	0
	Consumption Expenses	245	245	0	0
	1.02 Allowances	245	245	0	0
	Office Operation and Services Expenses	6416	3216	3200	0
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	293	293	0	0
	2.03 General Office Expenses	1803	803	1000	0
	2.05 Repair and Maintenace	280	280	0	0

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3.03 Transfer to Non profit Institutions	3755	1755	2000	0
Service and Production Expenses	1643	643	1000	0
4.04 Program supplies and expenses	1455	455	1000	0
4.05 Program Travelling Expenses	188	188	0	0
Capital Formation	1290	490	800	0
6.02 Vehicles	150	150	0	0
6.03 Machinery & Equipment	1140	340	800	0
Capital Grants	1900	900	1000	0
8.03 Capital Grants to Non Profit Institution	1900	900	1000	0
46-3-110 Ministry of Population & Environment	9290	9290	0	0
Consumption Expenses	7772	7772	0	0
1.01 Salary	7742	7742	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
Office Operation and Services Expenses	1454	1454	0	0
2.01 Water and Electricity	295	295	0	0
2.02 Communication	217	217	0	0
2.03 General Office Expenses	462	462	0	0
2.05 Repair and Maintenace	132	132	0	0

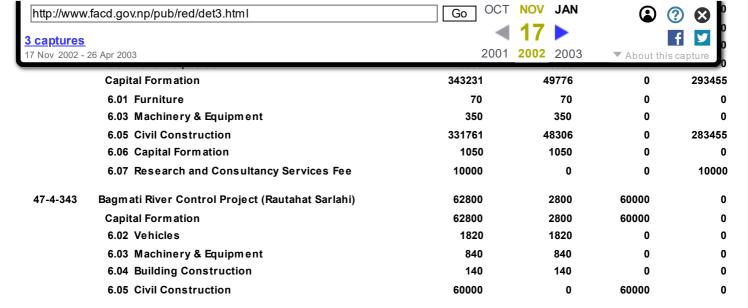
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		Amount	НМС	Loan	Rs '000s Grant
	2.06 Fuel and Oil	310	310	0	0
	2.08 Miscellaneous	38	38	0	0
	Service and Production Expenses	64	64	0	0
	4.05 Program Travelling Expenses	16	16	0	0
	4.06 Operation and Maintenace of Public Property	48	48	0	0
46-4-200	National Population Programme	18000	9347	8653	0
	Consumption Expenses	245	37	208	0
	1.02 Allowances	65	20	45	0
	1.03 Transfer Travelling Allowance	180	17	163	0
	Office Operation and Services Expenses	6838	4253	2585	0
	2.01 Water and Electricity	36	36	0	0
	2.02 Communication	82	82	0	0
	2.03 General Office Expenses	2157	1657	500	0
	2.05 Repair and Maintenace	159	159	0	0
	2.06 Fuel and Oil	200	150	50	0
	2.07 Consultancy and Other Services fee	3907	1907	2000	0
	2.08 Miscellaneous	297	262	35	0
	Grants and Subsidies (Current Transfer)	2779	999	1780	0
	3.02 Operating Subsidy - Local government	2779	999	1780	0
	Service and Production Expenses	8138	4058	4080	0
	4.04 Program supplies and expenses	7880	3800	4080	0
	4.05 Program Travelling Expenses	258	258	0	0
47 Minist	ry of Water Resources	3308682	739345	982600	1586737



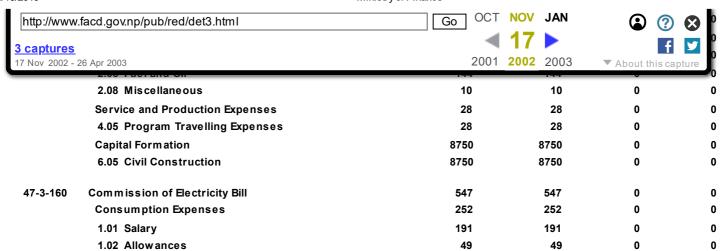
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		Amount	НМС	Loan	Rs '000s Grant
47-4-417	Baghmara Lift Irrigation project	1598	1598	0	0
	Consumption Expenses	9	9	0	0
	1.03 Transfer Travelling Allowance	9	9	0	0
	Office Operation and Services Expenses	262	262	0	0
	2.02 Communication	18	18	0	0
	2.03 General Office Expenses	128	128	0	0
	2.04 Rent	12	12	0	0
	2.05 Repair and Maintenace	30	30	0	0
	2.06 Fuel and Oil	54	54	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	28	28	0	0
	4.05 Program Travelling Expenses	28	28	0	0
	Capital Formation	1299	1299	0	0
	6.01 Furniture	18	18	0	0
	6.06 Capital Formation	1281	1281	0	0
47-4-404	Bagmati Irrigation Project	366844	73389	0	293455
	Consumption Expenses	7073	7073	0	0
	1.01 Salary	6860	6860	0	0
	1.03 Transfer Travelling Allowance	128	128	0	0
	1.04 Clothing	85	85	0	0
	Office Operation and Services Expenses	5844	5844	0	0
	2.01 Water and Electricity	640	640	0	0
	2.02 Communication	284	284	0	0
	2.03 General Office Expenses	1000	1000	0	0
	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	2200	2200	0	0
	2.06 Fuel and Oil	1170	1170	0	0
	2.08 Miscellaneous	400	400	0	0



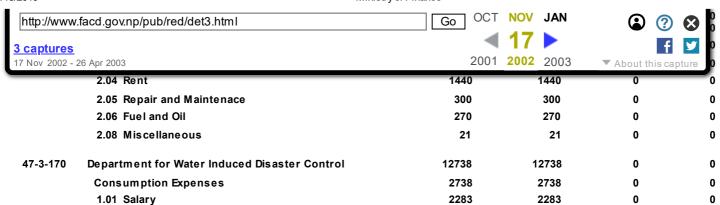
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		Amount	НМС	Loan	Rs '000s Grant
47-4-342	Bakraha River Control Project	45578	425	0	45153
	Capital Formation	45578	425	0	45153
	6.05 Civil Construction	45578	425	0	45153
47-4-406	Bhairahawa Lumbini Irrigation Project (III Phase)	17602	17602	0	0
	Consumption Expenses	4743	4743	0	0
	1.01 Salary	4707	4707	0	0
	1.02 Allowances	10	10	0	0
	1.03 Transfer Travelling Allowance	26	26	0	0
	Office Operation and Services Expenses	8160	8160	0	0
	2.01 Water and Electricity	500	500	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	365	365	0	0
	2.05 Repair and Maintenace	7000	7000	0	0
	2.06 Fuel and Oil	180	180	0	0
	2.08 Miscellaneous	25	25	0	0
	Grants and Subsidies (Current Transfer)	1300	1300	0	0
	3.02 Operating Subsidy - Local government	1300	1300	0	0
	Service and Production Expenses	119	119	0	0
	4.05 Program Travelling Expenses	119	119	0	0
	Capital Transfer	280	280	0	0
	5.01 Land Acquisition	280	280	0	0
	Capital Formation	3000	3000	0	0
	6.05 Civil Construction	3000	3000	0	0
47-4-403	Chandramohana Irrigation Project	9981	9981	0	0
	Consumption Expenses	494	494	0	0
	1.01 Salary	490	490	0	0
	1.03 Transfer Travelling Allowance	4	4	0	0
	Office Operation and Services Expenses	709	709	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	45	45	0	0



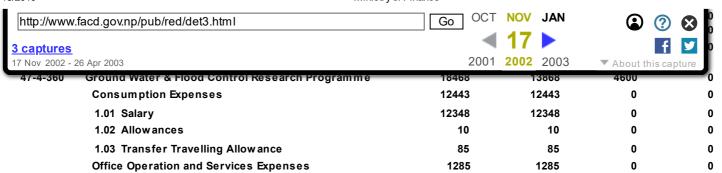
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		Amount	HMG	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	12	12	0	0
	Office Operation and Services Expenses	295	295	0	0
	2.01 Water and Electricity	25	25	0	0
	2.02 Communication	15	15	0	0
	2.03 General Office Expenses	80	80	0	0
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	110	110	0	0
	2.08 Miscellaneous	15	15	0	0
47-4-320	Contruction Quality Investigation Centre	4888	508	4380	0
	Consumption Expenses	461	399	62	0
	1.01 Salary	392	392	0	0
	1.03 Transfer Travelling Allowance	19	7	12	0
	1.04 Clothing	50	0	50	0
	Office Operation and Services Expenses	914	99	815	0
	2.01 Water and Electricity	100	0	100	0
	2.02 Communication	195	45	150	0
	2.03 General Office Expenses	239	54	185	0
	2.05 Repair and Maintenace	200	0	200	0
	2.06 Fuel and Oil	160	0	160	0
	2.08 Miscellaneous	20	0	20	0
	Service and Production Expenses	28	10	18	0
	4.05 Program Travelling Expenses	28	10	18	0
	Capital Formation	3485	0	3485	0
	6.03 Machinery & Equipment	500	0	500	0
	6.05 Civil Construction	2585	0	2585	0
	6.06 Capital Formation	400	0	400	0
47-3-150	Department for Electricity Development	11711	11711	0	0
	Consumption Expenses	9033	9033	0	0
	1.01 Salary	8820	8820	0	0
	1.02 Allowances	13	13	0	0
	1.03 Transfer Travelling Allowance	200	200	0	0



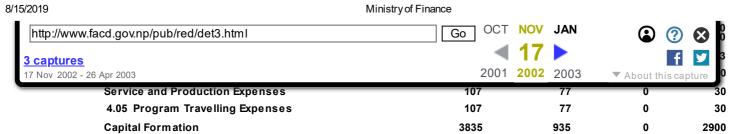
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		Amount	HMG	Loan	Rs '000s Grant
	1.02 Allowances	245	245	0	0
	1.03 Transfer Travelling Allowance	210	210	0	0
	Contingency Expenses	10000	10000	0	0
	9.01 Contingencies	10000	10000	0	0
47-3-130	Department of Irrigation	33825	33825	0	0
	Consumption Expenses	21150	21150	0	0
	1.01 Salary	21070	21070	0	0
	1.03 Transfer Travelling Allowance	80	80	0	0
	Office Operation and Services Expenses	1563	1563	0	0
	2.01 Water and Electricity	270	270	0	0
	2.02 Communication	245	245	0	0
	2.03 General Office Expenses	425	425	0	0
	2.05 Repair and Maintenace	250	250	0	0
	2.06 Fuel and Oil	360	360	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	112	112	0	0
	4.05 Program Travelling Expenses	112	112	0	0
	Contingency Expenses	11000	11000	0	0
	9.01 Contingencies	11000	11000	0	0
47-3-134	Equipment Division-3	4736	4736	0	0
	Consumption Expenses	3875	3875	0	0
	1.01 Salary	3700	3700	0	0
	1.03 Transfer Travelling Allowance	175	175	0	0
	Office Operation and Services Expenses	661	661	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	75	75	0	0
	2.03 General Office Expenses	75	75	0	0
	2.04 Rent	30	30	0	0
	2.05 Repair and Maintenace	225	225	0	0
	2.06 Fuel and Oil	100	100	0	0
	2.08 Miscellaneous	6	6	0	0
	Service and Production Expenses	200	200	0	0
	4.05 Program Travelling Expenses	200	200	0	0



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		Amount	HMG	Loan	Rs '000s Grant
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	400	400	0	0
	2.04 Rent	80	80	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	150	150	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	140	140	0	0
	4.05 Program Travelling Expenses	140	140	0	0
	Capital Formation	4600	0	4600	0
	6.05 Civil Construction	4600	0	4600	0
47-4-317	Ground Water Irrigation Sector Project	45368	12050	0	33318
	Consumption Expenses	4462	2192	0	2270
	1.01 Salary	4356	2156	0	2200
	1.02 Allowances	30	12	0	18
	1.03 Transfer Travelling Allowance	76	24	0	52
	Office Operation and Services Expenses	4009	1229	0	2780
	2.01 Water and Electricity	325	114	0	211
	2.02 Communication	288	108	0	180
	2.03 General Office Expenses	1248	468	0	780
	2.04 Rent	1000	230	0	770
	2.05 Repair and Maintenace	384	144	0	240
	2.06 Fuel and Oil	684	145	0	539
	2.08 Miscellaneous	80	20	0	60
	Service and Production Expenses	303	95	0	208
	4.05 Program Travelling Expenses	303	95	0	208
	Capital Formation	36594	8534	0	28060
	6.01 Furniture	94	34	0	60
	6.05 Civil Construction	36500	8500	0	28000
47-4-312	Institutional Irrigation Development Programme	8857	4607	0	4250
	Consumption Expenses	268	198	0	70
	1.01 Salary	197	147	0	50
	1.03 Transfer Travelling Allowance	71	51	0	20
	Office Operation and Services Expenses	4647	3397	0	1250
	2.01 Water and Electricity	450	338	0	112
	2.02 Communication	463	338	0	125



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	Amount	НМС	Loan	Rs '000s Grant
6.03 Machinery & Equipment	191	51	0	140
6.04 Building Construction	1719	459	0	1260
6.05 Civil Construction	1925	425	0	1500
47-3-132 Irrigation Development Division including Sub-Division	160107	160107	0	0
Consumption Expenses	147879	147879	0	0
1.01 Salary	135685	135685	0	0
1.02 Allowances	10359	10359	0	0
1.03 Transfer Travelling Allowance	1475	1475	0	0
1.05 Fooding	360	360	0	0
Office Operation and Services Expenses	10128	10128	0	0
2.01 Water and Electricity	1700	1700	0	0
2.02 Communication	1015	1015	0	0
2.03 General Office Expenses	2915	2915	0	0
2.04 Rent	2170	2170	0	0
2.05 Repair and Maintenace	1075	1075	0	0
2.06 Fuel and Oil	1175	1175	0	0
2.08 Miscellaneous	78	78	0	0
Service and Production Expenses	2100	2100	0	0
4.05 Program Travelling Expenses	2100	2100	0	0
47-4-318 Irrigation Development Project	40061	3991	36070	0
Office Operation and Services Expenses	650	650	0	0
2.01 Water and Electricity	125	125	0	0
2.02 Communication	113	113	0	0
2.03 General Office Expenses	260	260	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	77	77	0	0
2.08 Miscellaneous	25	25	0	0
Capital Formation	39411	3341	36070	0
6.05 Civil Construction	39411	3341	36070	0
47-4-319 Irrigation Feasibility Study & Research Programme	7141	7141	0	0
Office Operation and Services Expenses	505	505	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	135	135	0	0
2.08 Miscellaneous	20	20	0	0
Service and Production Expenses	35	35	0	0
4.05 Program Travelling Expenses	35	35	0	0
Capital Formation	6601	6601	0	0



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		Amount	НМС	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	146	26	0	120
	Office Operation and Services Expenses	4819	883	0	3936
	2.01 Water and Electricity	250	50	0	200
	2.02 Communication	245	45	0	200
	2.03 General Office Expenses	1862	342	0	1520
	2.05 Repair and Maintenace	1372	252	0	1120
	2.06 Fuel and Oil 2.08 Miscellaneous	1000 90	184 10	0	816 80
				•	
	Service and Production Expenses 4.05 Program Travelling Expenses	534 534	94 94	0	440 440
	Capital Formation	189604	34 31580	0	158024
	6.05 Civil Construction	189604	31580	0	158024
	0.03 GIVII GOTISTI UCTION	103004	31300	U	130024
47-3-133	Irrigation management Division-8	11547	11547	0	0
	Consumption Expenses	10250	10250	0	0
	1.01 Salary	9900	9900	0	0
	1.03 Transfer Travelling Allowance	350	350	0	0
	Office Operation and Services Expenses	1197	1197	0	0
	2.01 Water and Electricity	400	400	0	0
	2.02 Communication	160	160	0	0
	2.03 General Office Expenses	200	200	0	0
	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	75	75	0	0
	2.06 Fuel and Oil	200	200	0	0
	2.08 Miscellaneous	12	12	0	0
	Service and Production Expenses	100	100	0	0
	4.05 Program Travelling Expenses	100	100	0	0
47-4-345	Lal Bakaiya River Control Project	11020	1020	10000	0
47-4-343	Capital Formation	11020	1020	10000	0
	6.05 Civil Construction	11020	1020	10000	0
	0.00 GIVII GONSTI UCTION	11020	1020	10000	v
47-4-411	Mahakali Irrigation Project, Kanchanpur	35996	13496	0	22500
	Consumption Expenses	9084	9084	0	0
	1.01 Salary	9016	9016	0	0
	1.03 Transfer Travelling Allowance	68	68	0	0
	Office Operation and Services Expenses	2945	2945	0	0
	2.01 Water and Electricity	350	350	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	450	450	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	1000	1000	0	0
	2.06 Fuel and Oil	765	765	0	0
	2.08 Miscellaneous	100	100	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	3.02 Operating Subsidy - Local government	720	720	0	0
	Service and Production Expenses	224	224	0	0
	4.05 Program Travelling Expenses	224	224	0	0
	Capital Transfer	210	210	0	0
	5.01 Land Acquisition	210	210	0	0
	Capital Formation	22813	313	0	22500
	6.05 Civil Construction	22813	313	0	22500
47-3-110	Ministry of Water Resources	8434	8434	0	0
	Consumption Expenses	6621	6621	0	0
	1.01 Salary	6566	6566	0	0
	1.02 Allowances	5	5	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	Office Operation and Services Expenses	1683	1683	0	0
	2.01 Water and Electricity	442	442	0	0
	2.02 Communication	275	275	0	0
	2.03 General Office Expenses	336	336	0	0
	2.05 Repair and Maintenace	300	300	0	0
	2.06 Fuel and Oil	280	280	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	130	130	0	0
	4.05 Program Travelling Expenses	130	130	0	0
47-4-852	Multi-Purpose Project Study	51473	473	51000	0
	Contingency Expenses	51473	473	51000	0
	9.01 Contingencies	51473	473	51000	0
47-4-316	Nepal Irrigation Sector Project	562198	65198	0	497000
	Consumption Expenses	9018	6715	0	2303
	1.01 Salary	8373	6248	0	2125
	1.02 Allowances	103	77	0	26
	1.03 Transfer Travelling Allowance	533	383	0	150
	1.05 Fooding	9	7	0	2
	Office Operation and Services Expenses	14639	10974	0	3665
	2.01 Water and Electricity	1600	1200	0	400
	2.02 Communication	1295	945	0	350
	2.03 General Office Expenses	5243	4118	0	1125
	2.04 Rent	360	270	0	90
	2.05 Repair and Maintenace	2313	1688	0	625
	2.06 Fuel and Oil	3515	2565	0	950
	2.08 Miscellaneous	313	188	0	125
	Service and Production Expenses	2130	1530	0	600
	4.05 Program Travelling Expenses	2130	1530	0	600
	Capital Formation	536411	45979	0	490432
	6.03 Machinery & Equipment	9850	850	0	9000

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		Amount	HMG	Loan	'000s Grant
	6.04 Building Construction	9550	2550	0	7000
	6.05 Civil Construction	432011	42579	0	389432
	6.07 Research and Consultancy Services Fee	85000	0	0	85000
47-4-421	Other Irrigation Projects	26475	11475	0	15000
	Capital Formation	26475	11475	0	15000
	6.05 Civil Construction	26475	11475	0	15000
47-4-854	Panchewshor Multi-Purpose Project	25548	3748	0	21800
	Consumption Expenses	2548	2548	0	0
	1.01 Salary	2450	2450	0	0
	1.02 Allowances	98	98	0	0
	Office Operation and Services Expenses	1060	1060	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	68	68	0	0
	2.03 General Office Expenses	300	300	0	0
	2.04 Rent	300	300	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	117	117	0	0
	Service and Production Expenses	140	140	0	0
	4.05 Program Travelling Expenses	140	140	0	0
	Contingency Expenses	21800	0	0	21800
	9.01 Contingencies	21800	0	0	21800
47-4-414	Praganna Irrigation Project	216270	20227	0	196043
	Consumption Expenses	1698	1010	0	688
	1.01 Salary	1680	1000	0	680
	1.03 Transfer Travelling Allowance	18	10	0	8
	Office Operation and Services Expenses	824	476	0	348
	2.01 Water and Electricity	75	45	0	30
	2.02 Communication	47	27	0	20
	2.03 General Office Expenses	329	189	0	140
	2.04 Rent	100	60	0	40
	2.05 Repair and Maintenace 2.06 Fuel and Oil	71 188	41 108	0	30 80
	2.08 Miscellaneous	14	6	0	8
	Grants and Subsidies (Current Transfer)	485	135	0	350
	3.01 Operating Subsidy - Public Enterprise	485	135	0	350
	Service and Production Expenses	2134	262	0	1872
	4.04 Program supplies and expenses	1970	170	0	1800
	4.05 Program Travelling Expenses	164	92	0	72
	Capital Transfer	3150	3150	0	0
	5.01 Land Acquisition	3150	3150	0	0
	Capital Formation	207979	15194	0	192785
	6.02 Vehicles	1996	21	0	1975

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	6.03 Machinery & Equipment	997	17	0	980
	6.04 Building Construction	4925	425	0	4500
	6.05 Civil Construction	192765	14705	0	178060
	6.06 Capital Formation	296	26	0	270
	6.07 Research and Consultancy Services Fee	7000	0	0	7000
47-4-850	Private Sector's Participation in Electricity Development	89954	454	89500	0
	Consumption Expenses	128	128	0	0
	1.03 Transfer Travelling Allowance	128	128	0	0
	Office Operation and Services Expenses	221	221	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	100	100	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	45	45	0	0
	Service and Production Expenses	105	105	0	0
	4.05 Program Travelling Expenses	105	105	0	0
	Capital Formation	89500	0	89500	0
	6.04 Building Construction	12500	0	12500	0
	6.07 Research and Consultancy Services Fee	77000	0	77000	0
47-4-410	Rajapur Irrigation Project	10065	4565	0	5500
	Consumption Expenses	1879	1879	0	0
	1.01 Salary	1862	1862	0	0
	1.03 Transfer Travelling Allowance	17	17	0	0
	Office Operation and Services Expenses	760	760	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	150	150	0	0
	2.04 Rent	75	75	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	135	135	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	56	56	0	0
	4.05 Program Travelling Expenses	56	56	0	0
	Capital Formation	7370	1870	0	5500
	6.05 Civil Construction	7370	1870	0	5500
47-3-131	Regional Irrigation Directorates	26439	26439	0	0
	Consumption Expenses	24240	24240	0	0
	1.01 Salary	24010	24010	0	0
	1.03 Transfer Travelling Allowance	230	230	0	0
	Office Operation and Services Expenses	1911	1911	0	0
	2.01 Water and Electricity	326	326	0	0
	2.02 Communication	210	210	0	0
	2.03 General Office Expenses	495	495	0	0

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http://www.facd.gov.np/pub/red/det3.html 3 captures 17 Nov 2002 - 26 Apr 2003 About this capture 2.04 Rent 2.05 Repair and Maintenace O O 2.06 Fuel and Oil 2.08 Miscellaneous Service and Production Expenses 4.05 Program Travelling Expenses 47-4-370 Repair, Maintenance Projects Consumption Expenses O 1.01 Salary n 1.03 Transfer Travelling Allowance Office Operation and Services Expenses n 2.01 Water and Electricity O 2.02 Communication 2.03 General Office Expenses 2.05 Repair and Maintenace 2.06 Fuel and Oil 2.08 Miscellaneous O Service and Production Expenses 4.05 Program Travelling Expenses **Capital Formation** 6.05 Civil Construction 6.06 Capital Formation 47-4-340 **River Control** O **Capital Formation** 6.03 Machinery & Equipment 6.04 Building Construction O 6.05 Civil Construction 47-4-853 Saptakoshi Multi-Purpose Project Office Operation and Services Expenses 2.01 Water and Electricity 2.03 General Office Expenses 2.05 Repair and Maintenace n O 2.08 Miscellaneous n O Service and Production Expenses 4.05 Program Travelling Expenses **Capital Formation** 6.05 Civil Construction 47-4-314 **Second Irrigation Sector Project** Consumption Expenses 1.01 Salary 1.02 Allowances 1.03 Transfer Travelling Allowance

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	4.05 Program Travelling Expenses	21	21	0	0
	Capital Formation	3250	0	3250	0
	6.05 Civil Construction	3250	0	3250	0
47-4-412	Sunsary-Morang Irrigation Project (Third)	195941	47104	0	148837
	Consumption Expenses	10038	7488	0	2550
	1.01 Salary	9850	7350	0	2500
	1.02 Allowances	99	74	0	25
	1.03 Transfer Travelling Allowance	89	64	0	25
	Office Operation and Services Expenses	6767	4955	0	1812
	2.01 Water and Electricity	1000	750	0	250
	2.02 Communication	278	203	0	75
	2.03 General Office Expenses	1480	1080	0	400
	2.05 Repair and Maintenace	2775	2025	0	750
	2.06 Fuel and Oil	1203	878	0	325
	2.08 Miscellaneous	31	19	0	12
	Service and Production Expenses	355	255	0	100
	4.05 Program Travelling Expenses	355	255	0	100
	Capital Transfer	3500	3500	0	0
	5.01 Land Acquisition	3500	3500	0	0
	Capital Formation	175281	30906	0	144375
	6.05 Civil Construction	160881	30906	0	129975
	6.07 Research and Consultancy Services Fee	14400	0	0	14400
47-4-311	System Management & Training Programme	6603	4303	2300	0
	Consumption Expenses	1242	1242	0	0
	1.01 Salary	1225	1225	0	0
	1.03 Transfer Travelling Allowance	17	17	0	0
	Office Operation and Services Expenses	755	755	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	300	300	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	56	56	0	0
	4.04 Program supplies and expenses	56	56	0	0
	Capital Formation	4550	2250	2300	0
	6.05 Civil Construction	4550	2250	2300	0
47-4-363	Underground Deep Tubewell Irrigation Project	35425	25425	0	10000

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	Amount	НМС	Loan	Rs '000s Grant
Consumption Expenses	1555	1555	0	0
1.01 Salary	1470	1470	0	0
1.03 Transfer Travelling Allowance	85	85	0	0

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	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	1000	1000	0	0
	2.06 Fuel and Oil	540	540	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	210	210	0	0
	4.05 Program Travelling Expenses	210	210	0	0
	Capital Formation	30315	20315	0	10000
	6.05 Civil Construction	30315	20315	0	10000
47-4-362	Underground Shallow Tubewell Irrigation Project	7952	7952	0	0
	Capital Formation	7952	7952	0	0
	6.05 Civil Construction	7952	7952	0	0
47-4-341	Water Caused Damage Control Technology Centre	84905	4905	80000	0
	Capital Formation	84905	4905	80000	0
	6.03 Machinery & Equipment	175	175	0	0
	6.04 Building Construction	140	140	0	0
	6.05 Civil Construction	84590	4590	80000	0
47-4-210	Water Resources Strategy (2nd Phase) Project	30295	3758	0	26537
	Office Operation and Services Expenses	394	92	0	302
	2.01 Water and Electricity	50	13	0	37
	2.02 Communication	29	7	0	22
	2.03 General Office Expenses	98	23	0	75
	2.05 Repair and Maintenace	98	23	0	75
	2.06 Fuel and Oil	98	23	0	75
	2.08 Miscellaneous	21	3	0	18
	Service and Production Expenses	96	21	0	75
	4.05 Program Travelling Expenses	96	21	0	75
	Capital Formation	29805	3645	0	26160
	6.03 Machinery & Equipment	478	128	0	350
	6.06 Capital Formation	287	77	0	210
	6.07 Research and Consultancy Services Fee	29040	3440	0	25600
47-4-200	Water and Power Commission	14900	7900	0	7000
	Consumption Expenses	5126	5126	0	0
	1.01 Salary	5096	5096	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	1421	1421	0	0
	2.01 Water and Electricity	175	175	0	0

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	Amount	НМС	Loan	Rs '000s Grant
2.02 Communication	189	189	0	0
2.03 General Office Expenses	480	480	0	0
2.05 Repair and Maintenace	225	225	0	0
2.06 Fuel and Oil	302	302	0	0
2.08 Miscellaneous	50	50	0	0

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	6.03 Machinery & Equipment	70	70	0	0
	6.07 Research and Consultancy Services Fee	8150	1150	0	7000
48 Minist	try of Physical Planning and Works	7455239	1452664	2257375	3745200
48-4-452	Aabuwa Satdobato Luntel Bhachhak Sirandanda	5250	250	0	5000
	Capital Formation	5250	250	0	5000
	6.05 Civil Construction	5250	250	0	5000
48-4-575	Araniko Highway Maintenance, Reform Project	5807	2207	3600	0
	Consumption Expenses	1011	1011	0	0
	1.01 Salary	1002	1002	0	0
	1.03 Transfer Travelling Allowance	9	9	0	0
	Office Operation and Services Expenses	484	484	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	72	72	0	0
	2.04 Rent	180	180	0	0
	2.05 Repair and Maintenace	48	48	0	0
	2.06 Fuel and Oil	79	79	0	0
	Service and Production Expenses	11	11	0	0
	4.05 Program Travelling Expenses	11	11	0	0
	Capital Formation	4301	701	3600	0
	6.05 Civil Construction	4301	701	3600	0
48-4-270	Baglung-Beni-Jomsom	16500	3500	13000	0
	Capital Formation	16500	3500	13000	0
	6.05 Civil Construction	16500	3500	13000	0
48-4-929	Bagmati Area Sewerage Construction Project	36250	21250	15000	0
	Capital Formation	36250	21250	15000	0
	6.05 Civil Construction	36250	21250	15000	0
48-4-202	Banepa-Sindhuli-Bardivas	542729	34729	508000	0
	Consumption Expenses	2644	2644	0	0
	1.01 Salary	2372	2372	0	0
	1.03 Transfer Travelling Allowance	255	255	0	0

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	Amount	НМС	Loan	Rs '000s Grant
1.04 Clothing	17	17	0	0
Office Operation and Services Expenses	9664	9664	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	27	27	0	0
2.03 General Office Expenses	8620	8620	0	0
2.05 Repair and Maintenace	200	200	0	0
2.06 Fuel and Oil	567	567	0	0

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	5.01 Land Acquisition	3500	3500	0	0
	Capital Formation	526914	18914	508000	0
	6.01 Furniture	14	14	0	0
	6.04 Building Construction	1050	1050	0	0
	6.05 Civil Construction	525850	17850	508000	0
48-4-254	Basantpur-Chainpur-Khandbari	15728	3728	0	12000
	Consumption Expenses	1849	1849	0	0
	1.01 Salary	1470	1470	0	0
	1.02 Allowances	353	353	0	0
	1.03 Transfer Travelling Allowance	26	26	0	0
	Office Operation and Services Expenses	640	640	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	32	32	0	0
	2.03 General Office Expenses	96	96	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	180	180	0	0
	2.07 Consultancy and Other Services fee	64	64	0	0
	2.08 Miscellaneous	8	8	0	0
	Service and Production Expenses	39	39	0	0
	4.03 Books and Materials	4	4	0	0
	4.05 Program Travelling Expenses	35	35	0	0
	Capital Formation	13200	1200	0	12000
	6.05 Civil Construction	13200	1200	0	12000
48-4-252	Bas antpur-Terhathum	12250	5250	7000	0
	Capital Formation	12250	5250	7000	0
	6.05 Civil Construction	12250	5250	7000	0
48-4-579	Beshisahar-Chame	17750	12750	5000	0
	Capital Formation	17750	12750	5000	0
	6.05 Civil Construction	17750	12750	5000	0
48-3-184	Birendra International Conference Centre Dev. Committee	18442	18442	0	0
	Grants and Subsidies (Current Transfer)	18442	18442	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	3.03 Transfer to Non profit Institutions	18442	18442	0	0
48-4-970	Bishnumati Link Road Project	9827	5827	0	4000
	Consumption Expenses	1372	1372	0	0
	1.01 Salary	1372	1372	0	0
	Office Operation and Services Expenses	769	769	0	0
	2.01 Water and Electricity	80	80	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	400	400	0	0
	2.05 Repair and Maintenace	120	120	0	0

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	Capital Formation	6286	2286	0	4000
	6.05 Civil Construction	6286	2286	0	4000
48-4-750	Bridge Construction Programme	247304	13611	233693	0
	Capital Formation	247304	13611	233693	0
	6.05 Civil Construction	247304	13611	233693	0
48-4-760	Bridget Protection Programme	27000	7000	20000	0
	Capital Formation	27000	7000	20000	0
	6.05 Civil Construction	27000	7000	20000	0
48-4-982	Building Construction Act, Govt. Building Const. & Record	6874	2874	0	4000
	Consumption Expenses	10	10	0	0
	1.02 Allowances	10	10	0	0
	Office Operation and Services Expenses	901	901	0	0
	2.01 Water and Electricity	110	110	0	0
	2.02 Communication	81	81	0	0
	2.03 General Office Expenses	318	318	0	0
	2.04 Rent	25	25	0	0
	2.05 Repair and Maintenace	142	142	0	0
	2.06 Fuel and Oil	205	205	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	673	673	0	0
	4.03 Books and Materials	35	35	0	0
	4.04 Program supplies and expenses	400	400	0	0
	4.05 Program Travelling Expenses	238	238	0	0
	Capital Transfer	550	550	0	0
	5.01 Land Acquisition	550	550	0	0
	Capital Formation	4740	740	0	4000
	6.03 Machinery & Equipment	350	350	0	0
	6.04 Building Construction	4390	390	0	4000

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		Amount	НМС	Loan	Rs '000s Grant
48-4-960	Chaarkhal Complex Building	1802	1802	0	0
	Consumption Expenses	13	13	0	0
	1.03 Transfer Travelling Allowance	13	13	0	0
	Office Operation and Services Expenses	744	744	0	0
	2.01 Water and Electricity	45	45	0	0
	2.02 Communication	27	27	0	0
	2.03 General Office Expenses	242	242	0	0
	2.05 Repair and Maintenace	48	48	0	0
	2.06 Fuel and Oil	47	47	0	0
	2.07 Consultancy and Other Services fee	320	320	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	250	250	0	0
	4.04 Program supplies and expenses	150	150	0	0

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48-4-582	Chakchake-Liwang	10250	7750	0	2500
	Capital Formation	10250	7750	0	2500
	6.05 Civil Construction	10250	7750	0	2500
48-4-315	Chatara - Gaighat - Kattari	10000	800	4000	5200
	Capital Formation	10000	800	4000	5200
	6.05 Civil Construction	10000	800	4000	5200
48-4-272	Chinchu-Jajarkot	7509	5009	0	2500
	Consumption Expenses	1589	1589	0	0
	1.01 Salary	1568	1568	0	0
	1.03 Transfer Travelling Allowance	21	21	0	0
	Office Operation and Services Expenses	299	299	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	59	59	0	0
	2.03 General Office Expenses	88	88	0	0
	2.04 Rent	25	25	0	0
	2.05 Repair and Maintenace	36	36	0	0
	2.06 Fuel and Oil	36	36	0	0
	2.08 Miscellaneous	5	5	0	0
	Service and Production Expenses	21	21	0	0
	4.05 Program Travelling Expenses	21	21	0	0
	Capital Formation	5600	3100	0	2500
	6.05 Civil Construction	5600	3100	0	2500
48-4-968	City Development Fund Board	100000	0	100000	0
	Capital Grants	100000	0	100000	0
	8.03 Capital Grants to Non Profit Institution	100000	0	100000	0

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		Amount	HMG	Loan	Rs '000s Grant
48-4-820	Compensation	15000	5000	0	10000
	Capital Transfer	15000	5000	0	10000
	5.01 Land Acquisition	15000	5000	0	10000
48-4-364	Dabasthal Kainidanda Chaurjahari-Dolpa	7000	3000	0	4000
	Capital Formation	7000	3000	0	4000
	6.05 Civil Construction	7000	3000	0	4000
48-4-302	Damak Chisapani	7250	750	0	6500
	Capital Formation	7250	750	0	6500
	6.05 Civil Construction	7250	750	0	6500
48-4-280	Dasharath Chanda Road, Satbanj- Baitadi -Jhulaghat	5550	1550	0	4000
	Capital Formation	5550	1550	0	4000
	6.05 Civil Construction	5550	1550	0	4000
48-4-926	Deep Tube-well & Metering Project (Maintenance Reform)	6842	2842	0	4000

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	2.03 General Office Expenses	68	68	0	0
	2.05 Repair and Maintenace	88	88	0	0
	2.06 Fuel and Oil	90	90	0	0
	2.08 Miscellaneous	14	14	0	0
	Service and Production Expenses	82	82	0	0
	4.03 Books and Materials	12	12	0	0
	4.05 Program Travelling Expenses	70	70	0	0
	Capital Formation	6391	2391	0	4000
	6.03 Machinery & Equipment	11	11	0	0
	6.05 Civil Construction	6380	2380	0	4000
48-3-175	Department of Drinking Water & Sewerage	10246	10246	0	0
	Consumption Expenses	9171	9171	0	0
	1.01 Salary	8972	8972	0	0
	1.03 Transfer Travelling Allowance	199	199	0	0
	Office Operation and Services Expenses	1075	1075	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	200	200	0	0
	2.03 General Office Expenses	240	240	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	145	145	0	0
48-3-120	Department of Road	29524	29524	0	0
	Consumption Expenses	27730	27730	0	0
	1.01 Salary	27636	27636	0	0
	1.02 Allowances	34	34	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	60	60	0	0
	Office Operation and Services Expenses	1730	1730	0	0
	2.01 Water and Electricity	567	567	0	0
	2.02 Communication	206	206	0	0
	2.03 General Office Expenses	348	348	0	0
	2.05 Repair and Maintenace	173	173	0	0
	2.06 Fuel and Oil	207	207	0	0
	2.07 Consultancy and Other Services fee	216	216	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	64	64	0	0
	4.05 Program Travelling Expenses	64	64	0	0
48-3-180	Department of Urban Development & Building Construction	17796	17796	0	0
	Consumption Expenses	15956	15956	0	0
	1.01 Salary	15868	15868	0	0
	1.03 Transfer Travelling Allowance	88	88	0	0
	Office Operation and Services Expenses	1691	1691	0	0

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17 1107 2002	2.06 Fuel and Oil	215	215	0	pture
	2.07 Consultancy and Other Services fee	100	100	0	0
	2.08 Miscellaneous	38	38	0	0
	Service and Production Expenses	149	149	0	0
	4.05 Program Travelling Expenses	149	149	0	0
48-3-122	Division Road Offices	76636	76636	0	0
	Consumption Expenses	74120	74120	0	0
	1.01 Salary	72520	72520	0	0
	1.02 Allowances	1176	1176	0	0
	1.03 Transfer Travelling Allowance	424	424	0	0
	Office Operation and Services Expenses	2196	2196	0	0
	2.01 Water and Electricity	594	594	0	0
	2.02 Communication	154	154	0	0
	2.03 General Office Expenses	368	368	0	0
	2.04 Rent	450	450	0	0
	2.05 Repair and Maintenace	218	218	0	0
	2.06 Fuel and Oil	250	250	0	0
	2.07 Consultancy and Other Services fee	151	151	0	0
	2.08 Miscellaneous	11	11	0	0
	Service and Production Expenses	320	320	0	0
	4.05 Program Travelling Expenses	320	320	0	0
48-3-201	Division of Special Building Construction & Protection	59519	59519	0	0

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					Rs
		Amount	HMG	Loan	'000s Grant
	Consumption Expenses	4259	4259	0	0
	1.01 Salary	4214	4214	0	0
	1.03 Transfer Travelling Allowance	15	15	0	0
	1.04 Clothing	30	30	0	0
	Office Operation and Services Expenses	24060	24060	0	0
	2.01 Water and Electricity	8700	8700	0	0
	2.02 Communication	5200	5200	0	0
	2.03 General Office Expenses	1248	1248	0	0
	2.04 Rent	4000	4000	0	0
	2.05 Repair and Maintenace	4746	4746	0	0
	2.06 Fuel and Oil	145	145	0	0
	2.08 Miscellaneous	21	21	0	0
	Capital Formation	31200	31200	0	0
	6.03 Machinery & Equipment	1200	1200	0	0
	6.04 Building Construction	30000	30000	0	0
48-5-314	Drinking Water Projects	430743	280836	149907	0
	Consumption Expenses	188015	188015	0	0
	1.01 Salary	156800	156800	0	0
	1.02 Allowances	24500	24500	0	0
	1.03 Transfer Travelling Allowance	6375	6375	0	0

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2.03 General Office Expenses	6200	6200	0	o
2.04 Rent	6000	6000	0	0
2.05 Repair and Maintenace	3500	3500	0	0
2.06 Fuel and Oil	4320	4320	0	0
2.08 Miscellaneous	150	150	0	0
Grants and Subsidies (Current Transfer)	6750	6750	0	0
3.03 Transfer to Non profit Institutions	6750	6750	0	0
Service and Production Expenses	263	263	0	0
4.03 Books and Materials	263	263	0	0
Capital Transfer	1400	1400	0	0
5.01 Land Acquisition	1400	1400	0	0
Capital Formation	189950	40043	149907	0
6.01 Furniture	700	700	0	0
6.03 Machinery & Equipment	350	350	0	0
6.04 Building Construction	6300	6300	0	0
6.05 Civil Construction	182600	32693	149907	0
48-4-928 Drinking Water Quality Maintenance Project	21547	747	20800	0
Consumption Expenses	85	85	0	0
1.03 Transfer Travelling Allowance	85	85	0	0
Office Operation and Services Expenses	405	405	0	0

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					Rs
		Amount	НМС	Loan	'000s Grant
	2.02 Communication	72	72	0	0
	2.03 General Office Expenses	96	96	0	0
	2.05 Repair and Maintenace	120	120	0	0
	2.06 Fuel and Oil	72	72	0	0
	2.08 Miscellaneous	45	45	0	0
	Service and Production Expenses	7	7	0	0
	4.03 Books and Materials	7	7	0	0
	Capital Formation	21050	250	20800	0
	6.02 Vehicles	100	100	0	0
	6.05 Civil Construction	20950	150	20800	0
48-4-923	Environment Cleanliness Project	7909	1009	6900	0
	Consumption Expenses	64	64	0	0
	1.03 Transfer Travelling Allowance	64	64	0	0
	Office Operation and Services Expenses	584	584	0	0
	2.01 Water and Electricity	70	70	0	0
	2.02 Communication	99	99	0	0
	2.03 General Office Expenses	160	160	0	0
	2.05 Repair and Maintenace	120	120	0	0
	2.06 Fuel and Oil	122	122	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	21	21	0	0
	4.03 Books and Materials	21	21	0	0

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48-4-800	Feasibility Study, Research, Survey and Design of Road	6750	1750	5000	0
	and Bridges Capital Formation	6750	1750	5000	0
	6.05 Civil Construction	6750	1750	5000	0
48-4-251	Fikle / Sree antu danda	2000	500	0	1500
	Capital Formation	2000	500	0	1500
	6.05 Civil Construction	2000	500	0	1500
48-4-584	Fourth Road Improvement Project	350000	20000	0	330000
	Capital Formation	350000	20000	0	330000
	6.05 Civil Construction	350000	20000	0	330000
48-4-263	Galchhi-De vighat	13500	3500	10000	0
	Capital Formation	13500	3500	10000	0
	6.05 Civil Construction	13500	3500	10000	0
48-4-282	Gangte Labdhu Samundratar Galphubhanjan Road	9000	2000	0	7000
	Capital Formation	9000	2000	0	7000
	6.05 Civil Construction	9000	2000	0	7000

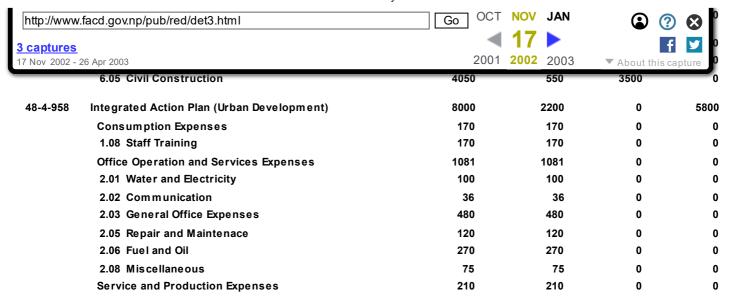
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		Amount	HMG	Loan	Rs '000s Grant
48-4-451	Gorkha Manakamana	4250	3250	0	1000
	Capital Formation	4250	3250	0	1000
	6.05 Civil Construction	4250	3250	0	1000
48-4-581	Gorusinghe-Sandhikhark	2500	1000	0	1500
	Capital Formation	2500	1000	0	1500
	6.05 Civil Construction	2500	1000	0	1500
48-4-368	Gumi Patihalna Chour Surkhet	5000	1500	0	3500
	Capital Formation	5000	1500	0	3500
	6.05 Civil Construction	5000	1500	0	3500
48-4-361	Hallari Chunwang	6825	2325	0	4500
	Capital Formation	6825	2325	0	4500
	6.05 Civil Construction	6825	2325	0	4500
48-3-150	Heavy Equipment Division (Including Machinery Offices)	63266	63266	0	0
	Consumption Expenses	52332	52332	0	0
	1.01 Salary	51597	51597	0	0
	1.02 Allowances	490	490	0	0
	1.03 Transfer Travelling Allowance	60	60	0	0
	1.04 Clothing	185	185	0	0
	Office Operation and Services Expenses	10863	10863	0	0
	2.01 Water and Electricity	886	886	0	0
	2.02 Communication	175	175	0	0
	2.03 General Office Expenses	243	243	0	0
	2.04 Rent	67	67	0	0

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Service and Production Expenses 4.05 Program Travelling Expenses	71 71	71 71	0	0
48-4-255 Hile Legughat Bhojpur Road	134879	14879	120000	0
Consumption Expenses	2505	2505	0	0
1.01 Salary	2256	2256	0	0
1.02 Allowances	164	164	0	0
1.03 Transfer Travelling Allowance	85	85	0	0
Office Operation and Services Expenses	1880	1880	0	0
2.01 Water and Electricity	96	96	0	0
2.02 Communication	90	90	0	0
2.03 General Office Expenses	516	516	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenace	240	240	0	0
2.06 Fuel and Oil	270	270	0	0
2.07 Consultancy and Other Services fee	138	138	0	0

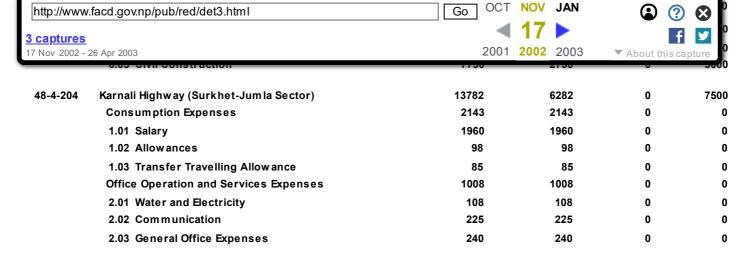
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		Amount	НМС	Loan	Rs '000s Grant
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	2260	210	2050	0
	4.04 Program supplies and expenses	2050	0	2050	0
	4.05 Program Travelling Expenses	210	210	0	0
	Capital Transfer	7000	7000	0	0
	5.01 Land Acquisition	7000	7000	0	0
	Capital Formation	121234	3284	117950	0
	6.01 Furniture	140	140	0	0
	6.02 Vehicles	6835	85	6750	0
	6.03 Machinery & Equipment	4045	395	3650	0
	6.04 Building Construction	700	700	0	0
	6.05 Civil Construction	91883	583	91300	0
	6.07 Research and Consultancy Services Fee	17631	1381	16250	0
48-4-927	Human Resources Development Project	6000	2000	4000	0
	Consumption Expenses	1307	1307	0	0
	1.01 Salary	1273	1273	0	0
	1.03 Transfer Travelling Allowance	34	34	0	0
	Office Operation and Services Expenses	679	679	0	0
	2.01 Water and Electricity	175	175	0	0
	2.02 Communication	238	238	0	0
	2.03 General Office Expenses	116	116	0	0
	2.05 Repair and Maintenace	75	75	0	0
	2.06 Fuel and Oil	60	60	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	14	14	0	0
	4.03 Books and Materials	14	14	0	0
	Capital Formation	4000	0	4000	0



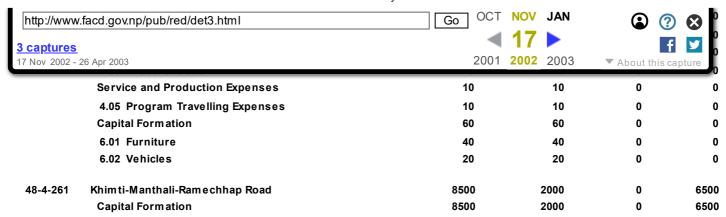
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		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	210	210	0	0
	Capital Formation	6539	739	0	5800
	6.03 Machinery & Equipment	70	70	0	0
	6.05 Civil Construction	6469	669	0	5800
48-4-275	Jaya Prithvi Bd. Shisan Road (Khodape-Bajhang)	20056	7556	12500	0
	Consumption Expenses	1888	1888	0	0
	1.01 Salary	1401	1401	0	0
	1.02 Allowances	402	402	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	Office Operation and Services Expenses	1462	1462	0	0
	2.01 Water and Electricity	25	25	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	160	160	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	234	234	0	0
	2.07 Consultancy and Other Services fee	440	440	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	112	112	0	0
	4.03 Books and Materials	7	7	0	0
	4.05 Program Travelling Expenses	105	105	0	0
	Capital Formation	16594	4094	12500	0
	6.05 Civil Construction	16594	4094	12500	0
48-4-363	Kalikot Gadhawa Koilabas	6000	3500	2500	0
	Capital Formation	6000	3500	2500	0
	6.05 Civil Construction	6000	3500	2500	0
48-4-578	Kalu Pandey Road (Malekhu-Dhadhing)	14550	2550	12000	0
	Capital Formation	14550	2550	12000	0



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		Amount	HMG	Loan	Rs '000s Grant
	2.04 Rent	50	50	0	0
	2.05 Repair and Maintenace	160	160	0	0
	2.06 Fuel and Oil	225	225	0	0
	Service and Production Expenses	70	70	0	0
	4.05 Program Travelling Expenses	70	70	0	0
	Capital Formation	10561	3061	0	7500
	6.05 Civil Construction	10561	3061	0	7500
48-4-379	Karnali Highway-Manma	14250	4250	10000	0
	Capital Formation	14250	4250	10000	0
	6.05 Civil Construction	14250	4250	10000	0
48-4-258	Katari-Okhaldhunga	31750	4250	27500	0
	Capital Formation	31750	4250	27500	0
	6.05 Civil Construction	31750	4250	27500	0
48-4-965	Kathmandu Valley City Development Committee	6250	4250	0	2000
	Capital Formation	6250	4250	0	2000
	6.05 Civil Construction	6250	4250	0	2000
48-4-500	Kathmandu Valley City Road	74000	4000	0	70000
	Capital Formation	74000	4000	0	70000
	6.05 Civil Construction	74000	4000	0	70000
48-4-830	Kathmandu Valley Junction Improvement	108500	8500	100000	0
	Capital Formation	108500	8500	100000	0
	6.05 Civil Construction	108500	8500	100000	0
48-3-183	Kathmandu Valley Urban Development Committee	11074	11074	0	0
	Consumption Expenses	9571	9571	0	0
	1.01 Salary	9563	9563	0	0
	1.03 Transfer Travelling Allowance	8	8	0	0
	Office Operation and Services Expenses	1433	1433	0	0
	2.01 Water and Electricity	342	342	0	0
	2.02 Communication	122	122	0	0



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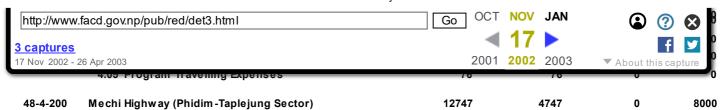
		Amount	HMG	Loan	Rs '000s Grant
	6.05 Civil Construction	8500	2000	0	6500
48-3-170	Laboratory	2815	2815	0	0
	Consumption Expenses	2385	2385	0	0
	1.01 Salary	2313	2313	0	0
	1.03 Transfer Travelling Allowance	26	26	0	0
	1.04 Clothing	46	46	0	0
	Office Operation and Services Expenses	406	406	0	0
	2.01 Water and Electricity	108	108	0	0
	2.02 Communication	23	23	0	0
	2.03 General Office Expenses	135	135	0	0
	2.05 Repair and Maintenace	58	58	0	0
	2.06 Fuel and Oil	56	56	0	0
	2.07 Consultancy and Other Services fee	14	14	0	0
	2.08 Miscellaneous	12	12	0	0
	Service and Production Expenses	24	24	0	0
	4.05 Program Travelling Expenses	24	24	0	0
48-4-269	Lumbini Garden Road -upto MRM	6000	3000	3000	0
10 1 200	Capital Formation	6000	3000	3000	0
	6.05 Civil Construction	6000	3000	3000	0
48-4-574	MHW, Belbari-Choharwa	3350	2350	1000	0
	Capital Formation	3350	2350	1000	0
	6.05 Civil Construction	3350	2350	1000	0
48-4-854	Machine Maintenance	15900	3900	0	12000
	Office Operation and Services Expenses	15900	3900	0	12000
	2.05 Repair and Maintenace	15900	3900	0	12000
48-4-855	Machines Purchase & Sale	20250	2750	0	17500
	Capital Formation	20250	2750	0	17500
	6.03 Machinery & Equipment	20250	2750	0	17500
48-4-205	Mahakali Highway (Baitadi-Darchula Sector)	10972	4972	0	6000
	Consumption Expenses	3049	3049	0	0
	1.01 Salary	2504	2504	0	0



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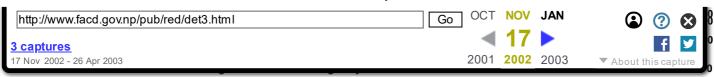
2.07 Consultancy and Other Services fee 16			Amount	HMG	Loan	Rs '000s Grant
Service and Production Expenses 165 165 0 0 0 0 0 0 0 0 0		2.07 Consultancy and Other Services fee	16	16	0	0
4.03 Books and Materials		2.08 Miscellaneous	10	10	0	0
A.05 Program Travelling Expenses		Service and Production Expenses	165	165	0	0
Capital Transfer		4.03 Books and Materials	11	11	0	0
S.01 Land Acquisition		4.05 Program Travelling Expenses	154	154	0	0
Capital Formation 5810 610 0 5200 6.04 Building Construction 560 360 360 200 6.05 Civil Construction 5250 250 0 500		Capital Transfer	1400	600	0	800
6.04 Building Construction 560 360 0 200 6.05 Civil Construction 5250 250 0 5000 5000 6.05 Civil Construction 5250 250 0 5000 5000 6.05 Civil Construction 5250 250 0 5000 6.05 Civil Construction 5250 252 262 0 0 0 0 0 0 0 0 0		5.01 Land Acquisition	1400	600	0	800
Mangarh Drinking Water project, Morang 1838 1038 0 800		Capital Formation	5810	610	0	5200
Mangarh Drinking Water project, Morang 1838 1038 0 800		6.04 Building Construction	560	360	0	200
Consumption Expenses 262 262 0 0 0 1.01 Salary 245 245 0 0 0 0 1.03 Transfer Travelling Allowance 17 17 0 0 0 0 0 0 0 0 0		6.05 Civil Construction	5250	250	0	5000
1.01 Salary	48-4-937	Mangarh Drinking Water project, Morang	1838	1038	0	800
1.03 Transfer Travelling Allowance		Consumption Expenses	262	262	0	0
Office Operation and Services Expenses 184 184 0 0 2.01 Water and Electricity 15 15 0 0 2.02 Communication 36 36 0 0 2.03 General Office Expenses 44 44 40 0 0 2.04 Rent 40 40 40 0 0 2.05 Repair and Maintenace 24 24 24 0 0 2.06 Fuel and Oil 22 22 20 0 0 2.08 Miscellaneous 3 3 3 0 0 3 Service and Production Expenses 2 2 2 0 0 4.03 Books and Materials 2 2 2 0 0 Capital Formation 1390 590 0 800 6.05 Civil Construction 1390 590 0 800 48-3-160 Mechanical Training 2741 2741 0 0 Consumption Expenses 2126 <td< td=""><td></td><td>1.01 Salary</td><td>245</td><td>245</td><td>0</td><td>0</td></td<>		1.01 Salary	245	245	0	0
2.01 Water and Electricity		1.03 Transfer Travelling Allowance	17	17	0	0
2.02 Communication 36 36 0 0		Office Operation and Services Expenses	184	184	0	0
2.03 General Office Expenses		2.01 Water and Electricity	15	15	0	0
2.04 Rent 40 40 40 0 0 0 0 2.05 Repair and Maintenace 24 24 24 0 0 0 0 2.06 Fuel and Oil 22 22 20 0 0 2.08 Miscellaneous 3 3 3 0 0 0 0 0 0 0		2.02 Communication	36	36	0	0
2.05 Repair and Maintenace 24 24 24 0 0 0 2.06 Fuel and Oil 22 22 22 0 0 0 2.08 Miscellaneous 3 3 3 0 0 0 0 0 0 0		2.03 General Office Expenses	44	44	0	0
2.06 Fuel and Oil 22 22 0 0 0 2.08 Miscellaneous 3 3 3 0 0 0 0 0 0 0		2.04 Rent	40	40	0	0
2.08 Miscellaneous 3 3 0 0 Service and Production Expenses 2 2 0 0 4.03 Books and Materials 2 2 2 0 0 Capital Formation 1390 590 0 800 6.05 Civil Construction 1390 590 0 800 48-3-160 Mechanical Training 2741 2741 0 0 Consumption Expenses 2126 2126 0 0 1.01 Salary 2019 2019 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		2.05 Repair and Maintenace	24	24	0	0
Service and Production Expenses 2 2 0 0 0 0 0 0 0 0		2.06 Fuel and Oil	22	22	0	0
4.03 Books and Materials 2 2 0 0 Capital Formation 1390 590 0 800 6.05 Civil Construction 1390 590 0 800 48-3-160 Mechanical Training 2741 2741 0 0 Consumption Expenses 2126 2126 0 0 1.01 Salary 2019 2019 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		2.08 Miscellaneous	3	3	0	0
Capital Formation 1390 590 0 800 6.05 Civil Construction 1390 590 0 800 48-3-160 Mechanical Training 2741 2741 0 0 Consumption Expenses 2126 2126 0 0 1.01 Salary 2019 2019 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 117 0 0		Service and Production Expenses	2	2	0	0
6.05 Civil Construction 1390 590 0 800 48-3-160 Mechanical Training 2741 2741 0 0 0 Consumption Expenses 2126 2126 0 0 0 1.01 Salary 2019 2019 0 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 0 1.04 Clothing 42 42 0 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		4.03 Books and Materials	2	2	0	0
Mechanical Training 2741 2741 0 0 Consumption Expenses 2126 2126 0 0 0 1.01 Salary 2019 2019 0 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 0 1.04 Clothing 42 42 0 0 0 Office Operation and Services Expenses 539 539 0 0 0 2.01 Water and Electricity 119 119 0 0 0 2.02 Communication 34 34 0 0 0 2.03 General Office Expenses 117 117 0 0 0		Capital Formation	1390	590	0	800
Consumption Expenses 2126 2126 0 0 1.01 Salary 2019 2019 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		6.05 Civil Construction	1390	590	0	800
1.01 Salary 2019 2019 0 0 1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0	48-3-160	Mechanical Training	2741	2741	0	0
1.03 Transfer Travelling Allowance 65 65 0 0 1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		Consumption Expenses	2126	2126	0	0
1.04 Clothing 42 42 0 0 Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		1.01 Salary	2019	2019	0	0
Office Operation and Services Expenses 539 539 0 0 2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		1.03 Transfer Travelling Allowance	65	65	0	0
2.01 Water and Electricity 119 119 0 0 2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		1.04 Clothing	42	42	0	0
2.02 Communication 34 34 0 0 2.03 General Office Expenses 117 117 0 0		Office Operation and Services Expenses	539	539	0	0
2.03 General Office Expenses 117 117 0 0		2.01 Water and Electricity	119	119	0	0
		2.02 Communication	34	34	0	0
2.05 Repair and Maintenace 100 100 0 0		2.03 General Office Expenses	117	117	0	0
		2.05 Repair and Maintenace	100	100	0	0

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		Amount	HMG	Loan	Rs ' ⁰⁰⁰ s Grant
	Consumption Expenses	2143	2143	0	0
	1.01 Salary	1862	1862	0	0
	1.02 Allowances	196	196	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	Office Operation and Services Expenses	917	917	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	72	72	0	0
	2.03 General Office Expenses	240	240	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.07 Consultancy and Other Services fee	80	80	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	112	112	0	0
	4.03 Books and Materials	42	42	0	0
	4.05 Program Travelling Expenses	70	70	0	0
	Capital Formation	9575	1575	0	8000
	6.05 Civil Construction	9575	1575	0	8000
48-4-936	Melamchi Diversion Project - Shares	1815000	11000	140000	1664000
	Grants and Subsidies (Current Transfer)	11000	11000	0	0
	3.03 Transfer to Non profit Institutions	11000	11000	0	0
	Capital Grants	1804000	0	140000	1664000
	8.03 Capital Grants to Non Profit Institution	1804000	0	140000	1664000
48-3-110	Ministry of Works and Transport	17554	17554	0	0
	Consumption Expenses	11512	11512	0	0
	1.01 Salary	11368	11368	0	0
	1.03 Transfer Travelling Allowance	144	144	0	0
	Office Operation and Services Expenses	2744	2744	0	0
	2.01 Water and Electricity	500	500	0	0
	2.02 Communication	480	480	0	0
	2.03 General Office Expenses	776	776	0	0
	2.05 Repair and Maintenace	272	272	0	0
	2.06 Fuel and Oil	641	641	0	0
	2.08 Miscellaneous	75	75	0	0
	Grants and Subsidies (Current Transfer)	3000	3000	0	0
	3.03 Transfer to Non profit Institutions	3000	3000	0	0
	Service and Production Expenses	173	173	0	0
	4.05 Program Travelling Expenses	173	173	0	0
	Capital Formation	125	125	0	0
	6.03 Machinery & Equipment	125	125	0	0



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		Amount	НМС	Loan	Rs '000s Grant
	Capital Formation	1000	0	1000	0
	6.05 Civil Construction	1000	0	1000	0
48-4-249	Other Contineous Central Level Road Projects	213700	2200	211500	0
	Capital Formation	213700	2200	211500	0
	6.05 Civil Construction	213700	2200	211500	0
48-4-925	Other Maintenance & Reha. Project	5250	2250	0	3000
	Capital Formation	5250	2250	0	3000
	6.05 Civil Construction	5250	2250	0	3000
48-4-502	Other Urban Road	28500	3250	0	25250
	Capital Formation	28500	3250	0	25250
	6.05 Civil Construction	28500	3250	0	25250
48-4-872	Planning, Program, M & E, Geo-environment and Others	8000	1700	6300	0
	Capital Formation	8000	1700	6300	0
	6.05 Civil Construction	8000	1700	6300	0
48-4-299	Postal Roads	32000	7000	25000	0
	Capital Formation	32000	7000	25000	0
	6.05 Civil Construction	32000	7000	25000	0
48-4-935	Rainfall Collection Project	4025	2000	2025	0
	Capital Formation	4025	2000	2025	0
	6.05 Civil Construction	4025	2000	2025	0
48-4-722	Rapti Bridge (Dang)	33500	8500	25000	0
	Capital Formation	33500	8500	25000	0
	6.05 Civil Construction	33500	8500	25000	0
48-4-203	Rapti High (Salyian-Musikot Sector)	12750	2750	0	10000
	Capital Formation	12750	2750	0	10000
	6.05 Civil Construction	12750	2750	0	10000
48-3-121	Regional Road Offices	9867	9867	0	0
	Consumption Expenses	9064	9064	0	0
	1.01 Salary	8918	8918	0	0
	1.02 Allowances	49	49	0	0
	1.03 Transfer Travelling Allowance	97	97	0	0
	Office Operation and Services Expenses	715	715	0	0
	2.01 Water and Electricity	135	135	0	0
	2.02 Communication	51 460	51 460	0	0
	2.03 General Office Expenses	169	169	0	0
	2.04 Rent 2.05 Repair and Maintenace	77 70	77 70	0	0
	2.06 Fuel and Oil	144	144	0	0
	2.00 i dei diid Oii	144	144	U	U

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		Amount	НМС	Loan	Rs '000s Grant
	2.08 Miscellaneous	7	7	0	0
	Service and Production Expenses	88	88	0	0
	4.05 Program Travelling Expenses	88	88	0	0
48-4-857	Road Encrotchment Protection Programme	2750	1250	1500	0
	Contingency Expenses	2750	1250	1500	0
	9.01 Contingencies	2750	1250	1500	0
48-3-130	Road Maintenance	27000	27000	0	0
	Office Operation and Services Expenses	27000	27000	0	0
	2.05 Repair and Maintenace	27000	27000	0	0
48-4-557	Road Mentinance & Development Project	1043050	230000	0	813050
	Consumption Expenses	2008	2008	0	0
	1.01 Salary	1838	1838	0	0
	1.03 Transfer Travelling Allowance	170	170	0	0
	Office Operation and Services Expenses	3326	3326	0	0
	2.01 Water and Electricity	200	200	0	0
	2.02 Communication	257	257	0	0
	2.03 General Office Expenses	1625	1625	0	0
	2.04 Rent	200	200	0	0
	2.05 Repair and Maintenace	325	325	0	0
	2.06 Fuel and Oil	641	641	0	0
	2.08 Miscellaneous	78	78	0	0
	Service and Production Expenses	140	140	0	0
	4.05 Program Travelling Expenses	140	140	0	0
	Capital Transfer	8960	8960	0	0
	5.01 Land Acquisition	8960	8960	0	0
	Capital Formation	1028616	215566	0	813050
	6.05 Civil Construction	789151	213101	0	576050
	6.07 Research and Consultancy Services Fee	239465	2465	0	237000
48-5-311	Rural D.W.Prog.(Dept., NGO and R. Dev.Bank)	69251	9851	59400	0
	Consumption Expenses	8611	8611	0	0
	1.01 Salary	8134	8134	0	0
	1.02 Allowances	392	392	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	Office Operation and Services Expenses	1100	1100	0	0
	2.01 Water and Electricity	135	135	0	0
	2.02 Communication	158	158	0	0
	2.03 General Office Expenses	128	128	0	0
	2.04 Rent	275	275	0	0
	2.05 Repair and Maintenace	220	220	0	0
	2.06 Fuel and Oil	180	180	0	0
	2.08 Miscellaneous	4	4	0	0
	Service and Production Expenses	140	140	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	140	140	0	0
	Capital Formation	59400	0	59400	0
	6.05 Civil Construction	59400	0	59400	0
48-4-930	Rural Drinking Water & Cleaning Fund	397700	11700	0	386000
	Capital Grants	397700	11700	0	386000
	8.03 Capital Grants to Non Profit Institution	397700	11700	0	386000
48-5-312	Rural Drinking Water Project (Western Region)	23729	1729	22000	0
	Consumption Expenses	374	374	0	0
	1.03 Transfer Travelling Allowance	374	374	0	0
	Office Operation and Services Expenses	909	909	0	0
	2.01 Water and Electricity	90	90	0	0
	2.02 Communication	497	497	0	0
	2.03 General Office Expenses	168	168	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	108	108	0	0
	2.08 Miscellaneous	6	6	0	0
	Service and Production Expenses	4	4	0	0
	4.03 Books and Materials	4	4	0	0
	Capital Formation	22442	442	22000	0
	6.05 Civil Construction	22442	442	22000	0
48-4-201	Sagarmatha Highway (Gaighat-Diktel Sector)	12087	3887	0	8200
	Consumption Expenses	1385	1385	0	0
	1.01 Salary	1274	1274	0	0
	1.03 Transfer Travelling Allowance	111	111	0	0
	Office Operation and Services Expenses	1196	996	0	200
	2.01 Water and Electricity	80	80	0	0
	2.02 Communication	99	99	0	0
	2.03 General Office Expenses	144	144	0	0
	2.04 Rent	80	80	0	0
	2.05 Repair and Maintenace	480	280	0	200
	2.06 Fuel and Oil	261	261	0	0
	2.07 Consultancy and Other Services fee	32	32	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	115	115	0	0
	4.03 Books and Materials	18	18	0	0
	4.05 Program Travelling Expenses	97	97	0	0
	Capital Formation	9391	1391	0	8000
	6.05 Civil Construction	9391	1391	0	8000
48-4-278	Sanfebagar-Mangalsen	7125	1125	0	6000
	Capital Formation	7125	1125	0	6000
	6.05 Civil Construction	7125	1125	0	6000

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48-4-277	Sanfe bagar-Martadi	11708	3708	8000	0
	Consumption Expenses	1627	1627	0	0
	1.01 Salary	1194	1194	0	0
	1.02 Allowances	348	348	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	Office Operation and Services Expenses	1025	1025	0	0
	2.01 Water and Electricity	55	55	0	0
	2.02 Communication	131	131	0	0
	2.03 General Office Expenses	358	358	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	208	208	0	0
	2.06 Fuel and Oil	158	158	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	77	77	0	0
	4.04 Program supplies and expenses	77	77	0	0
	Capital Transfer	700	200	500	0
	5.01 Land Acquisition	700	200	500	0
	Capital Formation	8279	779	7500	0
	6.05 Civil Construction	8279	779	7500	0
48-4-940	Sewerage Construction Project	4620	2870	1750	0
	Consumption Expenses	560	560	0	0
	1.01 Salary	539	539	0	0
	1.03 Transfer Travelling Allowance	21	21	0	0
	Office Operation and Services Expenses	305	305	0	0
	2.01 Water and Electricity	20	20	0	0
	2.02 Communication	23	23	0	0
	2.03 General Office Expenses	128	128	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	59	59	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	35	35	0	0
	4.03 Books and Materials	35	35	0	0
	Capital Formation	3720	1970	1750	0
	6.02 Vehicles	140	140	0	0
	6.05 Civil Construction	3580	1830	1750	0
48-4-981	Singhadurbar Reconstruction Project	14693	4693	0	10000
	Consumption Expenses	2660	2660	0	0
	1.01 Salary	2646	2646	0	0
	1.03 Transfer Travelling Allowance	14	14	0	0
	Office Operation and Services Expenses	447	447	0	0
	2.01 Water and Electricity	81	81	0	0
	2.02 Communication	50	50	0	0
	2.03 General Office Expenses	176	176	0	0
	2.05 Repair and Maintenace	48	48	0	0

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Rs Amount HMG Loan Grant

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	Capital Formation	4000	0	0	4000
	6.05 Civil Construction	4000	0	0	4000
48-4-719	Sunkosi Bridge	9250	3750	0	5500
	Capital Formation	9250	3750	0	5500
	6.05 Civil Construction	9250	3750	0	5500
48-4-273	Surkhet-Ranim atta-Dailekh	16000	4000	12000	0
	Capital Formation	16000	4000	12000	0
	6.05 Civil Construction	16000	4000	12000	0
48-4-375	Syaprubesi- Rasuw agdhi	12125	2125	10000	0
	Capital Formation	12125	2125	10000	0
	6.05 Civil Construction	12125	2125	10000	0
48-4-358	Tallo Dhungaswor Satkhamba Dullu Pipalkot Dailakh	7250	750	0	6500
	Capital Formation	7250	750	0	6500
	6.05 Civil Construction	7250	750	0	6500
48-4-376	Tanakpur Link Road	65500	15500	50000	0
	Capital Formation	65500	15500	50000	0
	6.05 Civil Construction	65500	15500	50000	0
48-4-262	Tokha \ Chahare including Bridge	7500	7500	0	0
	Capital Formation	7500	7500	0	0
	6.05 Civil Construction	7500	7500	0	0
48-4-207	Tribhuvan Rajpath	5000	0	5000	0
	Capital Formation	5000	0	5000	0
	6.05 Civil Construction	5000	0	5000	0
48-4-967	UN Park	9000	5000	0	4000
	Consumption Expenses	1323	1323	0	0
	1.01 Salary	1274	1274	0	0
	1.02 Allowances	49	49	0	0
	Office Operation and Services Expenses	459	459	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	180	180	0	0
	2.05 Repair and Maintenace	68	68	0	0
	2.06 Fuel and Oil	99	99	0	0
	2.08 Miscellaneous	17	17	0	0
	Capital Formation	7218	3218	0	4000
	6.03 Machinery & Equipment	35	35	0	0
	6.05 Civil Construction	7183	3183	0	4000

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		Amount	НМС	Loan	Rs '000s Grant
48-3-182	Urban Development & Building Construction Division	104064	104064	0	0

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	1.03 Transfer Travelling Allowance	374	374	0	0
	Office Operation and Services Expenses	5242	5242	0	0
	2.01 Water and Electricity	641	641	0	0
	2.02 Communication	452	452	0	0
	2.03 General Office Expenses	1916	1916	0	0
	2.04 Rent	1225	1225	0	0
	2.05 Repair and Maintenace	304	304	0	0
	2.06 Fuel and Oil	500	500	0	0
	2.08 Miscellaneous	204	204	0	0
	Service and Production Expenses	41763	41763	0	0
	4.05 Program Travelling Expenses	948	948	0	0
	4.06 Operation and Maintenace of Public Property	40815	40815	0	0
	Capital Formation	2600	2600	0	0
	6.01 Furniture	100	100	0	0
	6.04 Building Construction	2500	2500	0	0
48-4-969	Urban Development Project	38539	8539	0	30000
	Consumption Expenses	721	721	0	0
	1.01 Salary	466	466	0	0
	1.08 Staff Training	255	255	0	0
	Office Operation and Services Expenses	1279	1279	0	0
	2.01 Water and Electricity	18	18	0	0
	2.02 Communication	68	68	0	0
	2.03 General Office Expenses	466	466	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	194	194	0	0
	2.07 Consultancy and Other Services fee	288	288	0	0
	2.08 Miscellaneous	45	45	0	0
	Service and Production Expenses	350	350	0	0
	4.05 Program Travelling Expenses	350	350	0	0
	Capital Formation	36189	6189	0	30000
	6.03 Machinery & Equipment	350	350	0	0
	6.04 Building Construction	1850	850	0	1000
	6.05 Civil Construction	33989	4989	0	29000
48-4-955	Urban Development and Market Centre Study Program	4589	1589	0	3000
	Office Operation and Services Expenses	781	781	0	0
	2.01 Water and Electricity	135	135	0	0
	2.02 Communication	68	68	0	0
	2.03 General Office Expenses	220	220	0	0
	2.05 Repair and Maintenace	128	128	0	0

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Amount HMG Loan Rs '000s Grant

2.06 Fuel and Oil 125 125 0 0
2.07 Consultancy and Other Services fee 40 40 0 0

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	Capital Formation	3638	638	0	3000
	6.03 Machinery & Equipment	118	118	0	0
	6.04 Building Construction	400	400	0	0
	6.05 Civil Construction	3120	120	0	3000
48-4-555	Various Road Repair & Construction Improvement	297600	18600	279000	0
	Capital Formation	297600	18600	279000	0
	6.05 Civil Construction	297600	18600	279000	0
49 Minist Aviati	ry of Culture, Tourism and Civil on	637728	321308	27500	288920
49-4-305	Air Service Security Strengthening	1500	1500	0	0
	Office Operation and Services Expenses	730	730	0	0
	2.03 General Office Expenses	200	200	0	0
	2.06 Fuel and Oil	18	18	0	0
	2.07 Consultancy and Other Services fee	502	502	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	448	448	0	0
	4.05 Program Travelling Expenses	448	448	0	0
	Capital Formation	322	322	0	0
	6.03 Machinery & Equipment	322	322	0	0
49-4-560	Archaeology Protection	20296	15296	0	5000
	Office Operation and Services Expenses	475	475	0	0
	2.02 Communication	47	47	0	0
	2.03 General Office Expenses	214	214	0	0
	2.05 Repair and Maintenace	56	56	0	0
	2.06 Fuel and Oil	115	115	0	0
	2.08 Miscellaneous	43	43	0	0
	Service and Production Expenses	330	330	0	0
	4.05 Program Travelling Expenses	330	330	0	0
	Capital Formation	19491	14491	0	5000
	6.06 Capital Formation	19491	14491	0	5000
49-3-186	Bhanubhakta Birthplace Development Committee	1800	1800	0	0
	Grants and Subsidies (Current Transfer)	1800	1800	0	0
	3.03 Transfer to Non profit Institutions	1800	1800	0	0
49-3-170	Central Cultural Heritage Protection Laboratory	2588	2588	0	0

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	Amount	НМС	Loan	Rs '000s Grant
Consumption Expenses	2309	2309	0	0
1.01 Salary	2276	2276	0	0
1.03 Transfer Travelling Allowance	26	26	0	0
1.04 Clothing	7	7	0	0
Office Operation and Services Expenses	263	263	0	0
2.01 Water and Electricity	58	58	0	0

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	2.08 Miscellaneous	3	3	0	ő
	Service and Production Expenses	16	16	0	0
	4.06 Operation and Maintenace of Public Property	16	16	0	0
49-3-179	Cultural Corporation	5850	5850	0	0
	Grants and Subsidies (Current Transfer)	5850	5850	0	0
	3.01 Operating Subsidy - Public Enterprise	5850	5850	0	0
49-4-687	Cultural Corporation	14850	9850	0	5000
	Grants and Subsidies (Current Transfer)	3600	3600	0	0
	3.01 Operating Subsidy - Public Enterprise	3600	3600	0	0
	Investment	11250	6250	0	5000
	7.02 Investment - Loan	11250	6250	0	5000
49-4-590	Culture Promotion Program	29713	29713	0	0
	Consumption Expenses	10	10	0	0
	1.02 Allowances	10	10	0	0
	Office Operation and Services Expenses	1714	1714	0	0
	2.01 Water and Electricity	20	20	0	0
	2.02 Communication	27	27	0	0
	2.03 General Office Expenses	572	572	0	0
	2.05 Repair and Maintenace	23	23	0	0
	2.06 Fuel and Oil	9	9	0	0
	2.07 Consultancy and Other Services fee	53	53	0	0
	2.08 Miscellaneous	1010	1010	0	0
	Grants and Subsidies (Current Transfer)	210	210	0	0
	3.03 Transfer to Non profit Institutions	210	210	0	0
	Service and Production Expenses	2021	2021	0	0
	4.03 Books and Materials	21	21	0	0
	4.04 Program supplies and expenses	1000	1000	0	0
	4.05 Program Travelling Expenses	1000	1000	0	0
	Capital Transfer	19845	19845	0	0
	5.01 Land Acquisition	19845	19845	0	0
	Capital Formation	4438	4438	0	0
	6.02 Vehicles	14	14	0	0
	6.03 Machinery & Equipment	104	104	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	6.06 Capital Formation	4320	4320	0	0
	Capital Grants 8.03 Capital Grants to Non Profit Institution	1475 1475	1475 1475	0	0
49-3-160	Department of Archeology	8994	8994	0	0
	Consumption Expenses	8361	8361	0	0
	1.01 Salary	8315	8315	0	0
	1.02 Allowances	10	10	0	0

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	2.05 Repair and Maintenace	32	32	0	0
	2.06 Fuel and Oil	79	79	0	0
	2.08 Miscellaneous	8	8	0	0
	Grants and Subsidies (Current Transfer)	165	165	0	0
	3.03 Transfer to Non profit Institutions	165	165	0	0
	Service and Production Expenses	59	59	0	0
	4.05 Program Travelling Expenses	43	43	0	0
	4.06 Operation and Maintenace of Public Property	16	16	0	0
49-4-282	Destination Nepal Year 2002	28000	18000	0	10000
	Grants and Subsidies (Current Transfer)	22000	12000	0	10000
	3.03 Transfer to Non profit Institutions	22000	12000	0	10000
	Capital Grants	6000	6000	0	0
	8.03 Capital Grants to Non Profit Institution	6000	6000	0	0
49-4-250	Documentation Research & Tranining Programme	1768	1768	0	0
	Office Operation and Services Expenses	1733	1733	0	0
	2.03 General Office Expenses	680	680	0	0
	2.07 Consultancy and Other Services fee	1040	1040	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	35	35	0	0
	4.05 Program Travelling Expenses	35	35	0	0
49-4-283	Eco Tourism Project	64043	4043	0	60000
	Consumption Expenses	2575	613	0	1962
	1.01 Salary	1990	490	0	1500
	1.02 Allowances	199	45	0	154
	1.03 Transfer Travelling Allowance	193	39	0	154
	1.08 Staff Training	193	39	0	154
	Office Operation and Services Expenses	7302	1185	0	6117
	2.01 Water and Electricity	200	46	0	154
	2.02 Communication	195	41	0	154
	2.03 General Office Expenses	1075	221	0	854
	2.04 Rent	200	46	0	154

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	Amount	НМС	Loan	Rs '000s Grant
2.05 Repair and Maintenace	195	41	0	154
2.06 Fuel and Oil	195	41	0	154
2.07 Consultancy and Other Services fee	5020	720	0	4300
2.08 Miscellaneous	222	29	0	193
Service and Production Expenses	970	170	0	800
4.05 Program Travelling Expenses	970	170	0	800
Capital Formation	53196	2075	0	51121
6.01 Furniture	193	39	0	154
6.02 Vehicles	3000	0	0	3000
6.03 Machinery & Equipment	3000	0	0	3000

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Consumption Expenses	6148	6148	0	0
1.01 Salary	5905	5905	0	0
1.02 Allowances	206	206	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	12	12	0	0
1.05 Fooding	15	15	0	0
Office Operation and Services Expenses	1023	1023	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	84	84	0	0
2.05 Repair and Maintenace	16	16	0	0
2.06 Fuel and Oil	3	3	0	0
2.08 Miscellaneous	820	820	0	0
Service and Production Expenses	16	16	0	0
4.05 Program Travelling Expenses	16	16	0	0
49-4-566 Gorkha Palace Protection Project	5148	5148	0	0
Consumption Expenses	559	559	0	0
1.01 Salary	522	522	0	0
1.02 Allowances	37	37	0	0
Office Operation and Services Expenses	529	529	0	0
2.01 Water and Electricity	150	150	0	0
2.02 Communication	45	45	0	0
2.03 General Office Expenses	132	132	0	0
2.05 Repair and Maintenace	120	120	0	0
2.06 Fuel and Oil	54	54	0	0
2.08 Miscellaneous	28	28	0	0
Service and Production Expenses	74	74	0	0
4.05 Program Travelling Expenses	74	74	0	0
Capital Formation	3986	3986	0	0
6.06 Capital Formation	3986	3986	0	0

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		Amount	НМС	Loan	Rs '000s Grant
49-4-610	Greater Janakpur Development Project	6000	6000	0	0
	Grants and Subsidies (Current Transfer)	6000	6000	0	0
	3.03 Transfer to Non profit Institutions	6000	6000	0	0
49-3-168	Historical Palaces	8755	8755	0	0
	Consumption Expenses	8416	8416	0	0
	1.01 Salary	8379	8379	0	0
	1.02 Allowances	25	25	0	0
	1.04 Clothing	12	12	0	0
	Office Operation and Services Expenses	311	311	0	0
	2.01 Water and Electricity	80	80	0	0
	2.02 Communication	30	30	0	0
	2.03 General Office Expenses	92	92	0	0
	2.05 Repair and Maintenace	64	64	0	0

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49-3-121	Hotel Management and Tourism Training Centre	8280	8280	0	0
	Grants and Subsidies (Current Transfer)	8280	8280	0	0
	3.03 Transfer to Non profit Institutions	8280	8280	0	0
49-4-270	International Relation & Tourism Market System	2810	2810	0	0
	Office Operation and Services Expenses	670	670	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	400	400	0	0
	2.08 Miscellaneous	125	125	0	0
	Service and Production Expenses	1000	1000	0	0
	4.05 Program Travelling Expenses	1000	1000	0	0
	Contingency Expenses	1140	1140	0	0
	9.01 Contingencies	1140	1140	0	0
49-4-562	Kavre Integrated Project	27500	0	27500	0
	Grants and Subsidies (Current Transfer)	27500	0	27500	0
	3.03 Transfer to Non profit Institutions	27500	0	27500	0
49-4-686	Lumbini Development Fund	30000	25000	0	5000
	Grants and Subsidies (Current Transfer)	15540	13040	0	2500
	3.03 Transfer to Non profit Institutions	15540	13040	0	2500
	Capital Grants	14460	11960	0	2500
	8.03 Capital Grants to Non Profit Institution	14460	11960	0	2500
49-3-110	Ministry of Tourism and Civil Aviation	17455	17455	0	0
	Consumption Expenses	13302	13302	0	0
	1.01 Salary	13230	13230	0	0

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	Amount	нмс	Loan	Rs '000s Grant
1.03 Transfer Travelling Allowance	72	72	0	0
Office Operation and Services Expenses	2496	2496	0	0
2.01 Water and Electricity	421	421	0	0
2.02 Communication	405	405	0	0
2.03 General Office Expenses	720	720	0	0
2.05 Repair and Maintenace	360	360	0	0
2.06 Fuel and Oil	525	525	0	0
2.08 Miscellaneous	65	65	0	0
Grants and Subsidies (Current Transfer)	1530	1530	0	0
3.03 Transfer to Non profit Institutions	1530	1530	0	0
Service and Production Expenses	127	127	0	0
4.05 Program Travelling Expenses	87	87	0	0
4.06 Operation and Maintenace of Public Property	40	40	0	0
Monument Protection & Palace Supervision Office	1740	1740	0	0

49-3-161

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	2.01 Water and Electricity	30	30	U	0
	2.02 Communication	10	10	0	0
	2.03 General Office Expenses	47	47	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	32	32	0	0
	2.08 Miscellaneous	4	4	0	0
	Service and Production Expenses	7	7	0	0
	4.05 Program Travelling Expenses	7	7	0	0
49-4-281	Mountaineering Tourism & Turism Industry Management project	4529	4529	0	0
	Office Operation and Services Expenses	1381	1381	0	0
	2.02 Communication	23	23	0	0
	2.03 General Office Expenses	280	280	0	0
	2.05 Repair and Maintenace	20	20	0	0
	2.06 Fuel and Oil	23	23	0	0
	2.07 Consultancy and Other Services fee	960	960	0	0
	2.08 Miscellaneous	75	75	0	0
	Grants and Subsidies (Current Transfer)	2745	2745	0	0
	3.03 Transfer to Non profit Institutions	2745	2745	0	0
	Service and Production Expenses	53	53	0	0
	4.05 Program Travelling Expenses	53	53	0	0
	Capital Formation	350	350	0	0
	6.03 Machinery & Equipment	350	350	0	0
49-3-166	Museums	2201	2201	0	0
	Consumption Expenses	2111	2111	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	1.01 Salary	2107	2107	0	0
	1.03 Transfer Travelling Allowance	4	4	0	0
	Office Operation and Services Expenses	85	85	0	0
	2.02 Communication	13	13	0	0
	2.03 General Office Expenses	48	48	0	0
	2.05 Repair and Maintenace	15	15	0	0
	2.06 Fuel and Oil	6	6	0	0
	2.08 Miscellaneous	3	3	0	0
	Service and Production Expenses	5	5	0	0
	4.05 Program Travelling Expenses	5	5	0	0
49-3-164	National Art Museum, Bhaktapur	2407	2407	0	0
	Consumption Expenses	2112	2112	0	0
	1.01 Salary	2103	2103	0	0
	1.03 Transfer Travelling Allowance	9	9	0	0
	Office Operation and Services Expenses	279	279	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	20	20	0	0

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	Service and Production Expenses	16	16	0	
	4.06 Operation and Maintenace of Public Property	16	16	0	0
49-3-163	National Museum, Chhauni	5239	5239	0	0
	Consumption Expenses	4420	4420	0	0
	1.01 Salary	4410	4410	0	0
	1.03 Transfer Travelling Allowance	10	10	0	0
	Office Operation and Services Expenses	811	811	0	0
	2.01 Water and Electricity	560	560	0	0
	2.02 Communication	40	40	0	0
	2.03 General Office Expenses	136	136	0	0
	2.05 Repair and Maintenace	32	32	0	0
	2.06 Fuel and Oil	39	39	0	0
	2.08 Miscellaneous	4	4	0	0
	Service and Production Expenses	8	8	0	0
	4.06 Operation and Maintenace of Public Property	8	8	0	0
49-4-681	National Prativa Memorial Fund	5050	5050	0	0
	Grants and Subsidies (Current Transfer)	5050	5050	0	0
	3.03 Transfer to Non profit Institutions	5050	5050	0	0
49-3-162	National Record	4867	4867	0	0
	Consumption Expenses	3158	3158	0	0
	1.01 Salary	3136	3136	0	0

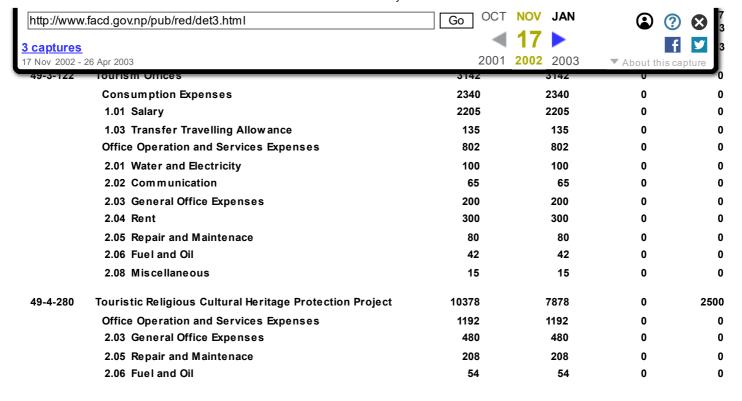
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		Amount	НМС	Loan	Rs '000s Grant
	1.03 Transfer Travelling Allowance	22	22	0	0
	Office Operation and Services Expenses	663	663	0	0
	2.01 Water and Electricity	400	400	0	0
	2.02 Communication	15	15	0	0
	2.03 General Office Expenses	160	160	0	0
	2.05 Repair and Maintenace	48	48	0	0
	2.06 Fuel and Oil	34	34	0	0
	2.08 Miscellaneous	6	6	0	0
	Service and Production Expenses	46	46	0	0
	4.05 Program Travelling Expenses	26	26	0	0
	4.06 Operation and Maintenace of Public Property	20	20	0	0
	Capital Formation	1000	1000	0	0
	6.03 Machinery & Equipment	1000	1000	0	0
49-4-260	Nepal Tourism and Hotel Management Academy	3600	3600	0	0
	Capital Grants	3600	3600	0	0
	8.03 Capital Grants to Non Profit Institution	3600	3600	0	0
49-4-685	Pashupati Region Development Fund	63800	43800	0	20000
	Capital Grants	63800	43800	0	20000
	8.03 Capital Grants to Non Profit Institution	63800	43800	0	20000

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,	1.02 Allowances	52	52	0	0
•	1.03 Transfer Travelling Allowance	26	26	0	0
C	Office Operation and Services Expenses	336	336	0	0
2	2.01 Water and Electricity	100	100	0	0
:	2.02 Communication	75	75	0	0
2	2.03 General Office Expenses	96	96	0	0
2	2.04 Rent	33	33	0	0
2	2.05 Repair and Maintenace	19	19	0	0
:	2.06 Fuel and Oil	7	7	0	0
2	2.08 Miscellaneous	6	6	0	0
S	Service and Production Expenses	32	32	0	0
4	4.05 Program Travelling Expenses	32	32	0	0
49-3-182 Ro	oyal Nepal Academy	18400	18400	0	0
G	Grants and Subsidies (Current Transfer)	18400	18400	0	0
;	3.03 Transfer to Non profit Institutions	18400	18400	0	0
49-4-688 Ro	oyal Nepal Academy	5550	5550	0	0
G	Grants and Subsidies (Current Transfer)	4500	4500	0	0
;	3.03 Transfer to Non profit Institutions	4500	4500	0	0
C	Capital Formation	1050	1050	0	0

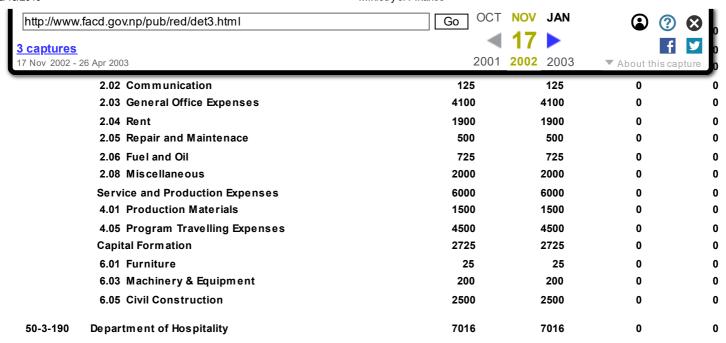
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	Amount	HMG	Loan	Rs '000s Grant
6.04 Building Construction	1050	1050	0	0
49-4-202 Tourism Infrastructure Development	201420	22500	0	178920
Consumption Expenses	1219	392	0	827
1.01 Salary	1028	338	0	690
1.02 Allowances	10	3	0	7
1.08 Staff Training	181	51	0	130
Office Operation and Services Expenses	2219	711	0	1508
2.01 Water and Electricity	150	50	0	100
2.02 Communication	145	45	0	100
2.03 General Office Expenses	459	149	0	310
2.04 Rent	500	175	0	325
2.05 Repair and Maintenace	290	90	0	200
2.06 Fuel and Oil	212	69	0	143
2.07 Consultancy and Other Services fee	338	108	0	230
2.08 Miscellaneous	125	25	0	100
Service and Production Expenses	229	64	0	165
4.03 Books and Materials	48	13	0	35
4.05 Program Travelling Expenses	181	51	0	130
Capital Formation	7643	43	0	7600
6.03 Machinery & Equipment	143	43	0	100
6.05 Civil Construction	7500	0	0	7500
Investment	117010	7383	0	109627



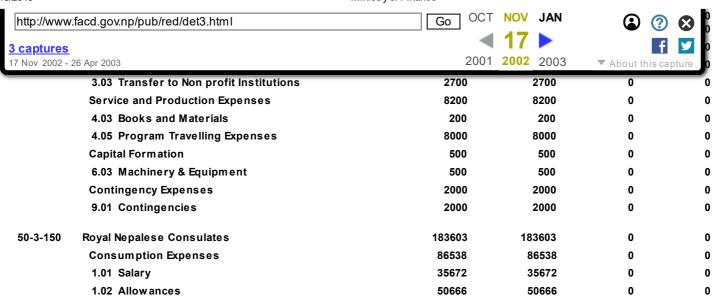
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		Amount	НМС	Loan	Rs '000s Grant
	2.07 Consultancy and Other Services fee	400	400	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	70	70	0	0
	4.05 Program Travelling Expenses	70	70	0	0
	Capital Formation	9116	6616	0	2500
	6.04 Building Construction	700	700	0	0
	6.05 Civil Construction	700	700	0	0
	6.06 Capital Formation	7716	5216	0	2500
49-3-169	Tribhuvan Memorial Committee	2010	2010	0	0
	Grants and Subsidies (Current Transfer)	2010	2010	0	0
	3.03 Transfer to Non profit Institutions	2010	2010	0	0
49-4-567	World Heritage Area Protection Project	7768	5268	0	2500
	Office Operation and Services Expenses	172	172	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	52	52	0	0
	2.05 Repair and Maintenace	24	24	0	0
	2.06 Fuel and Oil	36	36	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	35	35	0	0
	4.05 Program Travelling Expenses	35	35	0	0
	Capital Formation	7561	5061	0	2500
	6.06 Capital Formation	7561	5061	0	2500
50 Minist	ry of Foreign Affairs	981701	981701	0	0



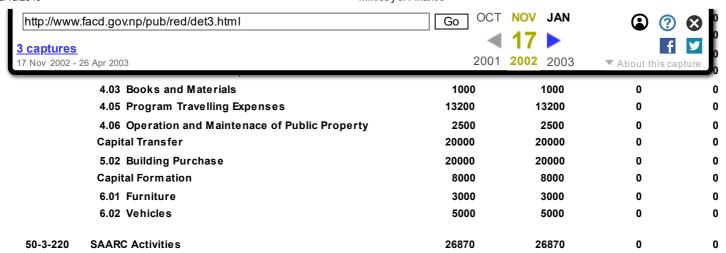
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		Amount	HMG	Loan	Rs '000s Grant
		Amount	HWG	Loan	Grant
	Consumption Expenses	4256	4256	0	0
	1.01 Salary	4116	4116	0	0
	1.03 Transfer Travelling Allowance	20	20	0	0
	1.04 Clothing	90	90	0	0
	1.08 Staff Training	30	30	0	0
	Office Operation and Services Expenses	2660	2660	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	55	55	0	0
	2.03 General Office Expenses	600	600	0	0
	2.05 Repair and Maintenace	800	800	0	0
	2.06 Fuel and Oil	325	325	0	0
	2.08 Miscellaneous	630	630	0	0
	Service and Production Expenses	100	100	0	0
	4.06 Operation and Maintenace of Public Property	100	100	0	0
50-3-210	International Organisations, Institutions Membership & Grants Miscellaneous	90000	90000	0	0
	Grants and Subsidies (Current Transfer)	90000	90000	0	0
	3.03 Transfer to Non profit Institutions	90000	90000	0	0
50-3-110	Ministry of Foreign Affairs	77595	77595	0	0
	Consumption Expenses	33425	33425	0	0
	1.01 Salary	12076	12076	0	0
	1.02 Allowances	1274	1274	0	0
	1.03 Transfer Travelling Allowance	20000	20000	0	0
	1.04 Clothing	75	75	0	0
	Office Operation and Services Expenses	30770	30770	0	0
	2.01 Water and Electricity	1010	1010	0	0
	2.02 Communication	3100	3100	0	0
	2.03 General Office Expenses	25000	25000	0	0



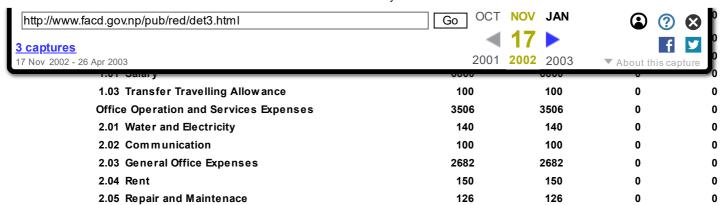
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		Amount	HMG	Loan	Rs '000s Grant
	1.04 Clothing	200	200	0	0
	Office Operation and Services Expenses	87865	87865	0	0
	2.01 Water and Electricity	2625	2625	0	0
	2.02 Communication	4500	4500	0	0
	2.03 General Office Expenses	10000	10000	0	0
	2.04 Rent	66000	66000	0	0
	2.05 Repair and Maintenace	1500	1500	0	0
	2.06 Fuel and Oil	1100	1100	0	0
	2.08 Miscellaneous	2140	2140	0	0
	Grants and Subsidies (Current Transfer)	100	100	0	0
	3.03 Transfer to Non profit Institutions	100	100	0	0
	Service and Production Expenses	2600	2600	0	0
	4.05 Program Travelling Expenses	2100	2100	0	0
	4.06 Operation and Maintenace of Public Property	500	500	0	0
	Capital Formation	6500	6500	0	0
	6.01 Furniture	500	500	0	0
	6.02 Vehicles	5000	5000	0	0
	6.03 Machinery & Equipment	1000	1000	0	0
50-3-120	Royal Nepalese Embassies	578512	578512	0	0
	Consumption Expenses	299212	299212	0	0
	1.01 Salary	147000	147000	0	0
	1.02 Allowances	151312	151312	0	0
	1.04 Clothing	900	900	0	0
	Office Operation and Services Expenses	233500	233500	0	0
	2.01 Water and Electricity	21500	21500	0	0
	2.02 Communication	16000	16000	0	0
	2.03 General Office Expenses	28000	28000	0	0
	2.04 Rent	135000	135000	0	0
	2.05 Repair and Maintenace	15000	15000	0	0
	2.06 Fuel and Oil	6000	6000	0	0
					400/400



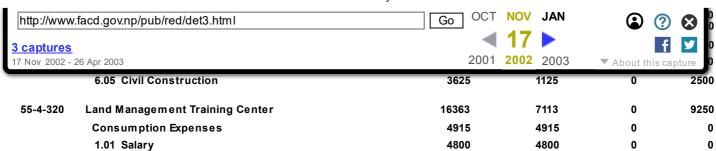
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		Amount	НМС	Loan	Rs '000s Grant
	Consumption Expenses	100	100	0	0
	1.04 Clothing	100	100	0	0
	Office Operation and Services Expenses	2770	2770	0	0
	2.02 Communication	170	170	0	0
	2.03 General Office Expenses	2000	2000	0	0
	2.05 Repair and Maintenace	500	500	0	0
	2.08 Miscellaneous	100	100	0	0
	Service and Production Expenses	4000	4000	0	0
	4.05 Program Travelling Expenses	4000	4000	0	0
	Contingency Expenses	20000	20000	0	0
	9.01 Contingencies	20000	20000	0	0
	ry of Land Reform and gement	679300	544150	70000	65150
55-4-210	Department of Land Information Record	12646	8346	0	4300
	Consumption Expenses	3787	3787	0	0
	1.01 Salary	3577	3577	0	0
	1.03 Transfer Travelling Allowance	210	210	0	0
	Office Operation and Services Expenses	5029	2729	0	2300
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	270	270	0	0
	2.03 General Office Expenses	1048	148	0	900
	2.04 Rent	600	600	0	0
	2.05 Repair and Maintenace	976	276	0	700
	2.06 Fuel and Oil	405	405	0	0
	2.07 Consultancy and Other Services fee	1130	430	0	700
	2.08 Miscellaneous	300	300	0	0
	Service and Production Expenses	1285	785	0	500
	4.01 Production Materials	725	225	0	500
	4.05 Program Travelling Expenses	560	560	0	0
	Capital Formation	2545	1045	0	1500
	6.01 Furniture	70	70	0	0
	6.03 Machinery & Equipment	1775	275	0	1500



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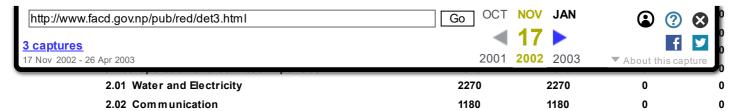
		Amount	НМС	Loan	Rs '000s Grant
	2.06 Fuel and Oil	173	173	0	0
	2.08 Miscellaneous	135	135	0	0
	Service and Production Expenses	126	126	0	0
	4.05 Program Travelling Expenses	126	126	0	0
55-3-140	Department of Survey	6589	6589	0	0
	Consumption Expenses	4854	4854	0	0
	1.01 Salary	4606	4606	0	0
	1.02 Allowances	98	98	0	0
	1.03 Transfer Travelling Allowance	150	150	0	0
	Office Operation and Services Expenses	1615	1615	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	200	200	0	0
	2.03 General Office Expenses	680	680	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	220	220	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	120	120	0	0
	4.05 Program Travelling Expenses	120	120	0	0
55-4-350	Geological & Topographical Survey	31268	26168	0	5100
	Consumption Expenses	19268	19268	0	0
	1.01 Salary	18620	18620	0	0
	1.02 Allowances	392	392	0	0
	1.03 Transfer Travelling Allowance	213	213	0	0
	1.04 Clothing	43	43	0	0
	Office Operation and Services Expenses	4580	4580	0	0
	2.01 Water and Electricity	350	350	0	0
	2.02 Communication	225	225	0	0
	2.03 General Office Expenses	1200	1200	0	0
	2.04 Rent	1400	1400	0	0
	2.05 Repair and Maintenace	640	640	0	0
	2.06 Fuel and Oil	450	450	0	0
	2.07 Consultancy and Other Services fee	240	240	0	0
	2.08 Miscellaneous	75	75	0	0
	Service and Production Expenses	420	420	0	0



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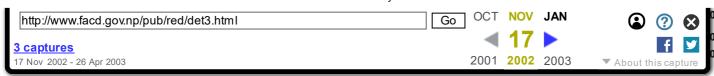
1.03 Transfer Travelling Allowance			Amount	HMG	Loan	Rs '000s Grant
Office Operation and Services Expenses 2875 1125 0 1750 2.01 Water and Electricity 340 340 0 0 2.02 Communication 110 110 0 0 2.03 General Office Expenses 1825 75 0 1750 2.05 Repair and Maintenace 200 200 0 0 2.06 Fuel and Oil 325 325 0 0 2.08 Miscellaneous 75 75 0 0 Service and Production Expenses 6008 508 0 5500 4.02 Medicines 9 9 0 0 0 4.03 Books and Materials 70 70 0 0 0 0 4.04 Program supplies and expenses 5800 300 0 5500 0 <t< td=""><td></td><td>1.03 Transfer Travelling Allowance</td><td>90</td><td>90</td><td>0</td><td>0</td></t<>		1.03 Transfer Travelling Allowance	90	90	0	0
2.01 Water and Electricity 340 340 0 0 0 0 0 0 0 0 0		1.04 Clothing	25	25	0	0
2.02 Communication			2875	1125	0	1750
2.03 General Office Expenses 1825 75 0 1750		2.01 Water and Electricity	340	340	0	0
2.05 Repair and Maintenace 200 200 0 0 0 0 0 0 0				110	0	
2.06 Fuel and Oil 325 325 0 0 0 0 0 0 0 0 0				75	0	1750
2.08 Miscellaneous 75 75 0 0					•	
Service and Production Expenses 6008 508 0 5500 4.02 Medicines 9 9 0 0 0 4.03 Books and Materials 70 70 0 0 0 4.04 Program supplies and expenses 5800 300 0 5500 4.05 Program Travelling Expenses 129 129 0 0 0 Capital Formation 2565 565 0 2000 6.01 Furniture 180 180 0 0 0 6.03 Machinery & Equipment 150 150 0 0 6.04 Building Construction 110 110 0 0 6.05 Civil Construction 110 110 0 0 55-3-131 Land Reform Sections 56919 56919 0 0 Consumption Expenses 47462 47462 0 0 1.01 Salary 45570 45570 0 0 1.02 Allowances 392 392 0 0 1.03 Transfer Travelling Allowance 1500 1500 0 0 0 Office Operation and Services Expenses 7857 7857 0 0 0 Office Operation and Services Expenses 7857 7857 0 0 2.02 Communication 660 660 0 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 Service and Production Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 500		2.06 Fuel and Oil	325	325	0	0
						•
4.03 Books and Materials 70 70 0 0		·				5500
4.04 Program supplies and expenses 5800 300 0 5500 4.05 Program Travelling Expenses 129 129 0 0 Capital Formation 2565 565 0 2000 6.01 Furniture 180 180 0 0 6.03 Machinery & Equipment 150 150 0 0 6.04 Building Construction 2125 125 0 2000 6.05 Civil Construction 110 110 0 0 55-3-131 Land Reform Sections 56919 56919 0 0 Consumption Expenses 47462 47462 0 0 1.01 Salary 45570 45570 0 0 1.02 Allowances 392 392 0 0 1.03 Transfer Travelling Allowance 1500 1500 0 Office Operation and Services Expenses 7857 7857 0 0 2.01 Water and Electricity 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.07 Evel and Production Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 1600 16300 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 1600 16300 0 0 Consumption Expenses 1600 1600 0 0 Co			_		•	
4.05 Program Travelling Expenses 129 129 0 0 0 0 0 0 0 0 0						
Capital Formation 2565 565 0 2000 6.01 Furniture 180 180 0 0 6.03 Machinery & Equipment 150 150 0 0 6.04 Building Construction 2125 125 0 2000 6.05 Civil Construction 110 110 10 0 0 55-3-131 Land Reform Sections 56919 56919 0 0 0 Consumption Expenses 47462 47462 0					•	
6.01 Furniture					•	
6.03 Machinery & Equipment 150 150 0 0 0 0 0 0 0 0 0		·			•	
6.04 Building Construction 2125 125 0 2000					•	
Consumption Expenses 110 110 0 0 0 0 0 0 0						•
Land Reform Sections 56919 56919 0 0 0 Consumption Expenses 47462 47462 0 0 0 1.01 Salary 45570 45570 0 0 0 1.02 Allowances 392 392 0 0 0 1.03 Transfer Travelling Allowance 1500 1500 0 0 0 0 0 0 0 0 0					•	
Consumption Expenses		6.05 Civil Construction	110	110	0	0
1.01 Salary 45570 45570 0 0 1.02 Allowances 392 392 0 0 1.03 Transfer Travelling Allowance 1500 1500 0 0 Office Operation and Services Expenses 7857 7857 0 0 2.01 Water and Electricity 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0 0	55-3-131	Land Reform Sections	56919	56919	0	0
1.02 Allowances 392 392 0 0 1.03 Transfer Travelling Allowance 1500 1500 0 0 Office Operation and Services Expenses 7857 7857 0 0 2.01 Water and Electricity 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		Consumption Expenses	47462	47462	0	0
1.03 Transfer Travelling Allowance 1500 1500 0 0 Office Operation and Services Expenses 7857 7857 0 0 2.01 Water and Electricity 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		1.01 Salary	45570	45570	0	0
Office Operation and Services Expenses 7857 7857 0 0 2.01 Water and Electricity 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0 0			392	392	0	0
2.01 Water and Electricity 794 794 794 0 0 2.02 Communication 660 660 0 0 2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		1.03 Transfer Travelling Allowance	1500	1500	0	0
2.02 Communication 660 660 0 0 0		Office Operation and Services Expenses	7857	7857	0	0
2.03 General Office Expenses 1956 1956 0 0 2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		2.01 Water and Electricity	794	794	0	0
2.04 Rent 3000 3000 0 0 2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		2.02 Communication	660	660	0	0
2.05 Repair and Maintenace 616 616 0 0 2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		2.03 General Office Expenses	1956	1956	0	0
2.06 Fuel and Oil 746 746 0 0 2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0				3000	0	0
2.08 Miscellaneous 85 85 0 0 Service and Production Expenses 1600 1600 0 0 4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0		2.05 Repair and Maintenace	616	616	0	0
Service and Production Expenses 1600 1600 0 0 0		2.06 Fuel and Oil	746	746	0	0
4.05 Program Travelling Expenses 1600 1600 0 0 55-3-121 Land Revenue Offices Consumption Expenses 209470 209470 0 0 183400 183400 0 0		2.08 Miscellaneous	85	85	0	0
55-3-121 Land Revenue Offices 209470 209470 0 0 Consumption Expenses 183400 183400 0 0					0	0
Consumption Expenses 183400 183400 0 0		4.05 Program Travelling Expenses	1600	1600	0	0
	55-3-121	Land Revenue Offices	209470	209470	0	0
1.01 Salary 167580 167580 0 0		Consumption Expenses	183400	183400	0	0
		1.01 Salary	167580	167580	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	2.03 General Office Expenses	7640	7640	0	0
	2.04 Rent	8000	8000	0	0
	2.05 Repair and Maintenace	1600	1600	0	0
	2.06 Fuel and Oil	1365	1365	0	0
	2.08 Miscellaneous	815	815	0	0
	Service and Production Expenses	3200	3200	0	0
	4.05 Program Travelling Expenses	3200	3200	0	0
55-4-220	Land Revenue Record Security & Development Project	14930	1930	0	13000
	Office Operation and Services Expenses	5250	750	0	4500
	2.03 General Office Expenses	1700	200	0	1500
	2.05 Repair and Maintenace	1760	260	0	1500
	2.06 Fuel and Oil	90	90	0	0
	2.08 Miscellaneous	1700	200	0	1500
	Service and Production Expenses	215	215	0	0
	4.05 Program Travelling Expenses	215	215	0	0
	Capital Formation	9465	965	0	8500
	6.01 Furniture	70	70	0	0
	6.03 Machinery & Equipment	220	220	0	0
	6.04 Building Construction	8890	390	0	8500
	6.05 Civil Construction	285	285	0	0
55-4-260	Land Settlement Programme	16714	6714	0	10000
	Consumption Expenses	3636	3636	0	0
	1.01 Salary	3234	3234	0	0
	1.02 Allowances	147	147	0	0
	1.03 Transfer Travelling Allowance	255	255	0	0
	Office Operation and Services Expenses	4949	1949	0	3000
	2.01 Water and Electricity	180	180	0	0
	2.02 Communication	203	203	0	0
	2.03 General Office Expenses	3659	659	0	3000
	2.04 Rent	460	460	0	0
	2.05 Repair and Maintenace	160	160	0	0
	2.06 Fuel and Oil	237	237	0	0
	2.08 Miscellaneous	50	50	0	5000
	Grants and Subsidies (Current Transfer)	5440	440	0	5000
	3.03 Transfer to Non profit Institutions	5440 247	440 217	0	5000
	Service and Production Expenses	217 217	217	0	0
	4.05 Program Travelling Expenses Capital Formation	2472	217 472	0	0 2000
	6.03 Machinery & Equipment	2297	297	0	2000
	0.00 machinery & Equipment	2231	231	U	2000



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		Amount	HMG	Loan	Rs '000s Grant
	1.01 Salary	14210	14210	0	0
	1.02 Allowances	762	762	0	0
	1.03 Transfer Travelling Allowance	340	340	0	0
	1.04 Clothing	43	43	0	0
	Office Operation and Services Expenses	6255	6255	0	0
	2.01 Water and Electricity	600	600	0	0
	2.02 Communication	495	495	0	0
	2.03 General Office Expenses	2320	2320	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	840	840	0	0
	2.06 Fuel and Oil	800	800	0	0
	2.07 Consultancy and Other Services fee	1100	1100	0	0
	Service and Production Expenses	390	390	0	0
	4.01 Production Materials	390	390	0	0
	Capital Formation	1940	1940	0	0
	6.01 Furniture	70	70	0	0
	6.03 Machinery & Equipment	315	315	0	0
	6.04 Building Construction	640	640	0	0
	6.05 Civil Construction	915	915	0	0
55-3-110	Ministry of Land Reform and Management	6439	6439	0	0
	Consumption Expenses	4892	4892	0	0
	1.01 Salary	4822	4822	0	0
	1.02 Allowances	10	10	0	0
	1.03 Transfer Travelling Allowance	60	60	0	0
	Office Operation and Services Expenses	1349	1349	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	193	193	0	0
	2.03 General Office Expenses	445	445	0	0
	2.05 Repair and Maintenace	84	84	0	0
	2.06 Fuel and Oil	273	273	0	0
	2.07 Consultancy and Other Services fee	54	54	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	198	198	0	0
	4.05 Program Travelling Expenses	72	72	0	0
	4.06 Operation and Maintenace of Public Property	126	126	0	0
55-4-312	National Geo-information Infrastructure Programme	77197	5197	70000	2000
	Consumption Expenses	13	13	0	0
	1.04 Clothing	13	13	0	0
	Office Operation and Services Expenses	4080	2080	0	2000
	2.01 Water and Electricity	400	400	0	0
	2.02 Communication	225	225	0	0
	2.03 General Office Expenses	2400	400	0	2000

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		Amount	НМС	Loan	Rs '000s Grant
	2.06 Fuel and Oil	315	315	0	0
	2.07 Consultancy and Other Services fee	110	110	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	453	453	0	0
	4.03 Books and Materials	39	39	0	0
	4.05 Program Travelling Expenses	414	414	0	0
	Capital Formation	72651	2651	70000	0
	6.01 Furniture	196	196	0	0
	6.03 Machinery & Equipment	105	105	0	0
	6.04 Building Construction	2000	2000	0	0
	6.06 Capital Formation	350	350	0	0
	6.07 Research and Consultancy Services Fee	70000	0	70000	0
55-4-330	Plot Survey	106214	84714	0	21500
	Consumption Expenses	79574	79574	0	0
	1.01 Salary	76818	76818	0	0
	1.02 Allowances	2081	2081	0	0
	1.03 Transfer Travelling Allowance	520	520	0	0
	1.08 Staff Training	155	155	0	0
	Office Operation and Services Expenses	10245	3745	0	6500
	2.01 Water and Electricity	800	800	0	0
	2.02 Communication	395	395	0	0
	2.03 General Office Expenses	3620	620	0	3000
	2.04 Rent	4500	1000	0	3500
	2.05 Repair and Maintenace	340	340	0	0
	2.06 Fuel and Oil	385	385	0	0
	2.08 Miscellaneous	205	205	0	0
	Service and Production Expenses	830	830	0	0
	4.05 Program Travelling Expenses	690	690	0	0
	4.06 Operation and Maintenace of Public Property	140	140	0	0
	Capital Formation	15565	565	0	15000
	6.01 Furniture 6.05 Civil Construction	70 45405	70	0	45000
	6.05 Civil Construction	15495	495	U	15000
55-3-141	Survey Offices	90019	90019	0	0
	Consumption Expenses	75284	75284	0	0
	1.01 Salary	69874	69874	0	0
	1.02 Allowances	4410	4410	0	0
	1.03 Transfer Travelling Allowance	1000	1000	0	0
	Office Operation and Services Expenses	9543	9543	0	0
	2.01 Water and Electricity	680	680	0	0
	2.02 Communication	662	662	0	0
	2.03 General Office Expenses	2205	2205	0	0
	2.04 Rent	5000	5000	0	0
	2.05 Repair and Maintenace	706	706	0	0

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					Rs
		Amount	HMG	Loan	'000s Grant
	2.06 Fuel and Oil	235	235	0	0
	2.08 Miscellaneous	235 55	55 55	0	0
	Service and Production Expenses	5192	5192	0	0
	4.01 Production Materials	4400	4400	0	0
	4.05 Program Travelling Expenses	792	792	0	0
	4.00 Program Travelling Expenses	132	132	V	v
	ry of Women, Children & Social	249948	229875	73	20000
Welfa	re				
56-4-401	Child Welfare Programme	4828	4828	0	0
	Consumption Expenses	43	43	0	0
	1.08 Staff Training	43	43	0	0
	Grants and Subsidies (Current Transfer)	2277	2277	0	0
	3.03 Transfer to Non profit Institutions	2277	2277	0	0
	Service and Production Expenses	60	60	0	0
	4.04 Program supplies and expenses	60	60	0	0
	Capital Formation	1088	1088	0	0
	6.04 Building Construction	975	975	0	0
	6.05 Civil Construction	113	113	0	0
	Contingency Expenses	1360	1360	0	0
	9.01 Contingencies	1360	1360	0	0
56-4-205	Jagriti (Women Income Generation)	50000	40000	0	10000
	Contingency Expenses	50000	40000	0	10000
	9.01 Contingencies	50000	40000	0	10000
56-3-110	Ministry of Women & Social Welfare	17124	17124	0	0
	Consumption Expenses	6274	6274	0	0
	1.01 Salary	6194	6194	0	0
	1.03 Transfer Travelling Allowance	80	80	0	0
	Office Operation and Services Expenses	1754	1754	0	0
	2.01 Water and Electricity	260	260	0	0
	2.02 Communication	220	220	0	0
	2.03 General Office Expenses	792	792	0	0
	2.05 Repair and Maintenace	248	248	0	0
	2.06 Fuel and Oil	159	159	0	0
	2.08 Miscellaneous	75	75	0	0
	Grants and Subsidies (Current Transfer)	9000	9000	0	0
	3.03 Transfer to Non profit Institutions	9000	9000	0	0
	Service and Production Expenses	96	96	0	0
	4.05 Program Travelling Expenses	96	96	0	0
56-4-302	National Federation of Disabled, Nepal including Association of Disabled	2610	2610	0	0
	Grants and Subsidies (Current Transfer)	2610	2610	0	0
	3.03 Transfer to Non profit Institutions	2610	2610	0	0

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About this capture

56-3-150	Nepal Leprosy Control Association	3105	3105	0	0
	Grants and Subsidies (Current Transfer)	3105	3105	0	0
	3.03 Transfer to Non profit Institutions	3105	3105	0	0
56-3-120	Social Welfare	14400	14400	0	0
	Grants and Subsidies (Current Transfer)	14400	14400	0	0
	3.03 Transfer to Non profit Institutions	14400	14400	0	0
56-3-140	Social Welfare Centres	10081	10081	0	0
	Consumption Expenses	8475	8475	0	0
	1.01 Salary	3038	3038	0	0
	1.03 Transfer Travelling Allowance	37	37	0	0
	1.04 Clothing	600	600	0	0
	1.05 Fooding	4800	4800	0	0
	Office Operation and Services Expenses	1322	1322	0	0
	2.01 Water and Electricity	165	165	0	0
	2.02 Communication	58	58	0	0
	2.03 General Office Expenses	154	154	0	0
	2.04 Rent	130	130	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	772	772	0	0
	2.08 Miscellaneous	3	3	0	0
	Grants and Subsidies (Current Transfer)	126	126	0	0
	3.03 Transfer to Non profit Institutions	126	126	0	0
	Service and Production Expenses	158	158	0	0
	4.02 Medicines	150	150	0	0
	4.05 Program Travelling Expenses	8	8	0	0
56-3-130	Social Welfare Council	16650	16650	0	0
	Grants and Subsidies (Current Transfer)	16650	16650	0	0
	3.03 Transfer to Non profit Institutions	16650	16650	0	0
56-4-200	Women Development Programme	8473	7473	0	1000
	Consumption Expenses	3975	3975	0	0
	1.01 Salary	3920	3920	0	0
	1.03 Transfer Travelling Allowance	55	55	0	0
	Office Operation and Services Expenses	1592	1592	0	0
	2.01 Water and Electricity	130	130	0	0
	2.02 Communication	135	135	0	0
	2.03 General Office Expenses	640	640	0	0
	2.04 Rent	18	18	0	0
	2.05 Repair and Maintenace	350	350	0	0
	2.06 Fuel and Oil	284	284	0	0
	2.08 Miscellaneous	35	35	0	0
	Service and Production Expenses	2906	1906	0	1000
	4.04 Program supplies and expenses	2718	1718	0	1000
	4.05 Program Travelling Expenses	188	188	0	0

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Go OCT NOV JAN http://www.facd.gov.np/pub/red/det3.html 3 captures 17 Nov 2002 - 26 Apr 2003 About this captur 56-5-200 Women Development Programme Consumption Expenses 1.01 Salary 1.02 Allowances O 1.03 Transfer Travelling Allowance n Office Operation and Services Expenses 2.01 Water and Electricity 2.02 Communication 2.03 General Office Expenses 2.04 Rent 2.05 Repair and Maintenace 2.06 Fuel and Oil 2.08 Miscellaneous Service and Production Expenses 4.04 Program supplies and expenses 4.05 Program Travelling Expenses 4.06 Operation and Maintenace of Public Property **Capital Formation** n n 6.01 Furniture 6.03 Machinery & Equipment 56-4-201 Women Empowerment Programme O Consumption Expenses 1.02 Allowances 1.08 Staff Training Office Operation and Services Expenses O 2.03 General Office Expenses 2.06 Fuel and Oil 2 08 Miscellaneous n Grants and Subsidies (Current Transfer) 3.03 Transfer to Non profit Institutions Service and Production Expenses 4.04 Program supplies and expenses n n 4.05 Program Travelling Expenses **Capital Formation** 6.03 Machinery & Equipment n O 56-4-203 Women Self Relience and Rehabilitation Project Consumption Expenses 1.01 Salary 1.04 Clothing 1.05 Fooding Office Operation and Services Expenses 2.01 Water and Electricity n 2.02 Communication 2.03 General Office Expenses

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Rs Amount HMG Loan Grant

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	2.05 Repair and Maintenace	11	77	U	0
	2.06 Fuel and Oil	54	54	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	154	154	0	0
	4.02 Medicines	23	23	0	0
	4.04 Program supplies and expenses	75	75	0	0
	4.05 Program Travelling Expenses	56	56	0	0
56-4-202	Women Skill Development Programme	1980	1980	0	0
	Grants and Subsidies (Current Transfer)	1980	1980	0	0
	3.03 Transfer to Non profit Institutions	1980	1980	0	0
56-4-301	Women Welfare Programme	4749	4749	0	0
	Consumption Expenses	196	196	0	0
	1.02 Allowances	196	196	0	0
	Office Operation and Services Expenses	270	270	0	0
	2.03 General Office Expenses	190	190	0	0
	2.06 Fuel and Oil	5	5	0	0
	2.08 Miscellaneous	75	75	0	0
	Grants and Subsidies (Current Transfer)	4155	4155	0	0
	3.03 Transfer to Non profit Institutions	4155	4155	0	0
	Service and Production Expenses	128	128	0	0
	4.05 Program Travelling Expenses	128	128	0	0
58 Minist	ry of Defence	7282496	7282496	0	0
58-3-230	Birendra Hospital (Chhauni)	116322	116322	0	0
	Consumption Expenses	72600	72600	0	0
	1.01 Salary	67200	67200	0	0
	1.02 Allowances	3550	3550	0	0
	1.03 Transfer Travelling Allowance	400	400	0	0
	1.04 Clothing	370	370	0	0
	1.05 Fooding	80	80	0	0
	1.08 Staff Training	1000	1000	0	0
	Office Operation and Services Expenses	16272	16272	0	0
	2.01 Water and Electricity	4600	4600	0	0
	2.02 Communication	280	280	0	0
	2.03 General Office Expenses	8545	8545	0	0
	2.05 Repair and Maintenace	2452	2452	0	0
	2.06 Fuel and Oil	70 175	70 175	0	0
	2.07 Consultancy and Other Services fee	175	175	0	0
	2.08 Miscellaneous Grants and Subsidies (Current Transfer)	150 450	150 450	0	0
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	3.03 Transfer to Non profit Institutions	450	450	0	0

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Amount HMG Loan Rs '000s Grant

Service and Production Expenses 24000 24000 0 0

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58-3-310	Defence Finance Comptroller's Office	79615	79615	0	0
	Consumption Expenses	3760	3760	0	0
	1.01 Salary	3700	3700	0	0
	1.03 Transfer Travelling Allowance	60	60	0	0
	Office Operation and Services Expenses	640	640	0	0
	2.01 Water and Electricity	130	130	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	230	230	0	0
	2.05 Repair and Maintenace	125	125	0	0
	2.06 Fuel and Oil	45	45	0	0
	2.07 Consultancy and Other Services fee	35	35	0	0
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	40	40	0	0
	4.05 Program Travelling Expenses	40	40	0	0
	Capital Formation	175	175	0	0
	6.01 Furniture	50	50	0	0
	6.02 Vehicles	125	125	0	0
	Contingency Expenses	75000	75000	0	0
	9.01 Contingencies	75000	75000	0	0
58-3-110	Ministry of Defence	54314	54314	0	0
	Consumption Expenses	3238	3238	0	0
	1.01 Salary	3200	3200	0	0
	1.03 Transfer Travelling Allowance	38	38	0	0
	Office Operation and Services Expenses	1020	1020	0	0
	2.02 Communication	240	240	0	0
	2.03 General Office Expenses	350	350	0	0
	2.05 Repair and Maintenace	150	150	0	0
	2.06 Fuel and Oil	160	160	0	0
	2.08 Miscellaneous	120	120	0	0
	Service and Production Expenses	56	56	0	0
	4.05 Program Travelling Expenses	56	56	0	0
	Contingency Expenses	50000	50000	0	0
	9.01 Contingencies	50000	50000	0	0
58-3-320	National Cadets Corps of Nepal	9230	9230	0	0
	Consumption Expenses	7595	7595	0	0
	1.01 Salary	4120	4120	0	0
	1.02 Allowances	200	200	0	0
	1.03 Transfer Travelling Allowance	35	35	0	0
	1.04 Clothing	1700	1700	0	0

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Amount HMG Loan Rs '000s of Grant 1.05 Fooding 1540 0 0 0 Office Operation and Services Expenses 1170 1170 0 0 0

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2.00 Fuer anu On	230	230	U	0
2.07 Consultancy and Other Services fee	15	15	0	0
2.08 Miscellaneous	100	100	0	0
Grants and Subsidies (Current Transfer)	20	20	0	0
3.03 Transfer to Non profit Institutions	20	20	0	0
Service and Production Expenses	445	445	0	0
4.02 Medicines	15	15	0	0
4.04 Program supplies and expenses	430	430	0	0
58-3-120 National Security Council	12775	12775	0	0
Consumption Expenses	7040	7040	0	0
1.01 Salary	5800	5800	0	0
1.02 Allowances	500	500	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.05 Fooding	690	690	0	0
Office Operation and Services Expenses	4235	4235	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	700	700	0	0
2.05 Repair and Maintenace	375	375	0	0
2.06 Fuel and Oil	860	860	0	0
2.08 Miscellaneous	2000	2000	0	0
Service and Production Expenses	500	500	0	0
4.03 Books and Materials	400	400	0	0
4.05 Program Travelling Expenses	100	100	0	0
Contingency Expenses	1000	1000	0	0
9.01 Contingencies	1000	1000	0	0
58-3-240 Royal Nepalese Army & Command and Staff College	12785	12785	0	0
Consumption Expenses	10070	10070	0	0
1.01 Salary	8370	8370	0	0
1.02 Allowances	550	550	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.08 Staff Training	1000	1000	0	0
Office Operation and Services Expenses	2085	2085	0	0
2.01 Water and Electricity	330	330	0	0
2.02 Communication	75	75	0	0
2.03 General Office Expenses	700	700	0	0
2.05 Repair and Maintenace	300	300	0	0
2.06 Fuel and Oil	425	425	0	0

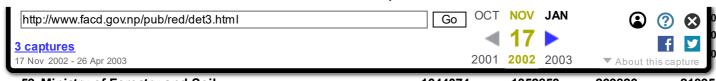
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	Amount	НМС	Loan	Rs '000s Grant
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	155	155	0	0
Service and Production Expenses	250	250	0	0
4.03 Books and Materials	150	150	0	0
4.04 Program supplies and expenses	100	100	0	0

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58-3-220 Royal Nepalese Army Air Service (including VVIP flight)	319105	319105	0	0
Consumption Expenses	53130	53130	0	0
1.01 Salary	30000	30000	0	0
1.02 Allowances	10500	10500	0	0
1.03 Transfer Travelling Allowance	1300	1300	0	0
1.04 Clothing	130	130	0	0
1.08 Staff Training	11200	11200	0	0
Office Operation and Services Expenses	254960	254960	0	0
2.01 Water and Electricity	430	430	0	0
2.02 Communication	680	680	0	0
2.03 General Office Expenses	90850	90850	0	0
2.05 Repair and Maintenace	130000	130000	0	0
2.06 Fuel and Oil	24500	24500	0	0
2.08 Miscellaneous	8500	8500	0	0
Capital Formation	11015	11015	0	0
6.01 Furniture	15	15	0	0
6.03 Machinery & Equipment	11000	11000	0	0
58-3-210 Royal Nepalese Army Head Quarters	6678350	6678350	0	0
Consumption Expenses	4278200	4278200	0	0
1.01 Salary	2810000	2810000	0	0
1.02 Allowances	250000	250000	0	0
1.03 Transfer Travelling Allowance	8000	8000	0	0
1.04 Clothing	225000	225000	0	0
1.05 Fooding	970000	970000	0	0
1.06 Employee Medical Expense	200	200	0	0
1.08 Staff Training	15000	15000	0	0
Office Operation and Services Expenses	184700	184700	0	0
2.01 Water and Electricity	30000	30000	0	0
2.02 Communication	15100	15100	0	0
2.03 General Office Expenses	39200	39200	0	0
2.05 Repair and Maintenace	29000	29000	0	0
2.06 Fuel and Oil	63000	63000	0	0
2.08 Miscellaneous	8400	8400	0	0
Grants and Subsidies (Current Transfer)	450	450	0	0
3.03 Transfer to Non profit Institutions	450	450	0	0

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	Amount	HMG	Loan	Rs '000s Grant
Service and Production Expenses	44000	44000	0	0
4.05 Program Travelling Expenses	44000	44000	0	0
Capital Transfer	21500	21500	0	0
5.01 Land Acquisition	21500	21500	0	0
Capital Formation	399500	399500	0	0
6.01 Furniture	4000	4000	0	0
6.02 Vehicles	12500	12500	0	0
6.03 Machinery & Equipment	330000	330000	0	0
6.04 Building Construction	50000	50000	0	0



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	ry of Forestry and Soil	1644074	1352853	269826	21395
Conse	ervation				
59-4-620	Bagmati Watershed Project	32241	11309	20932	0
	Consumption Expenses	8606	8606	0	0
	1.01 Salary	8606	8606	0	0
	Office Operation and Services Expenses	1973	1973	0	0
	2.01 Water and Electricity	350	350	0	0
	2.02 Communication	146	146	0	0
	2.03 General Office Expenses	210	210	0	0
	2.04 Rent	1135	1135	0	0
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	32	32	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	560	560	0	0
	4.05 Program Travelling Expenses	560	560	0	0
	Capital Formation	21102	170	20932	0
	6.05 Civil Construction	21102	170	20932	0
59-4-260	Bio-Diversification Programme	29086	2242	26844	0
	Office Operation and Services Expenses	3618	1538	2080	0
	2.01 Water and Electricity	225	0	225	0
	2.02 Communication	542	302	240	0
	2.03 General Office Expenses	703	153	550	0
	2.04 Rent	90	0	90	0
	2.05 Repair and Maintenace	531	131	400	0
	2.06 Fuel and Oil	594	144	450	0
	2.07 Consultancy and Other Services fee	780	780	0	0
	2.08 Miscellaneous	153	28	125	0
	Grants and Subsidies (Current Transfer)	180	180	0	0
	3.03 Transfer to Non profit Institutions	180	180	0	0
	Service and Production Expenses	637	287	350	0
	4.03 Books and Materials	7	7	0	0

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	Amount	: HMG	Loan	Rs '000s Grant
4.04 Program supplies and expenses	140	140	0	0
4.05 Program Travelling Expenses	490	140	350	0
Capital Formation	24651	237	24414	0
6.01 Furniture	230	0	230	0
6.02 Vehicles	7	7	0	0
6.03 Machinery & Equipment	525	0	525	0
6.05 Civil Construction	23889	230	23659	0
59-4-503 Bio-technology Project (tisue culture)	1022	1022	0	0
Consumption Expenses	9	9	0	0

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2.05 Repair and Maintenace	25	25	0	0
2.06 Fuel and Oil	32	32	0	0
2.08 Miscellaneous	10	10	0	0
Service and Production Expenses	49	49	0	0
4.05 Program Travelling Expenses	14	14	0	0
4.06 Operation and Maintenace of Public Property	35	35	0	0
Capital Formation	858	858	0	0
6.01 Furniture	18	18	0	0
6.05 Civil Construction	840	840	0	0
59-5-661 Chure Land & Watershed Protection Programme	3545	0	3545	0
Office Operation and Services Expenses	508	0	508	0
2.01 Water and Electricity	15	0	15	0
2.02 Communication	60	0	60	0
2.03 General Office Expenses	120	0	120	0
2.05 Repair and Maintenace	155	0	155	0
2.06 Fuel and Oil	158	0	158	0
Service and Production Expenses	120	0	120	0
4.05 Program Travelling Expenses	120	0	120	0
Capital Formation	2917	0	2917	0
6.05 Civil Construction	2917	0	2917	0
59-5-681 Chure Watershed Management Project- Sarlahi, Mahottari	11606	2488	9118	0
Consumption Expenses	1692	1692	0	0
1.01 Salary	1661	1661	0	0
1.03 Transfer Travelling Allowance	31	31	0	0
Office Operation and Services Expenses	688	688	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	36	36	0	0
2.03 General Office Expenses	176	176	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	2.04 Rent	205	205	0	0
	2.05 Repair and Maintenace	75	75	0	0
	2.06 Fuel and Oil	100	100	0	0
	2.08 Miscellaneous	36	36	0	0
	Service and Production Expenses	101	101	0	0
	4.05 Program Travelling Expenses	101	101	0	0
	Capital Formation	9125	7	9118	0
	6.01 Furniture	7	7	0	0
	6.05 Civil Construction	9118	0	9118	0
59-4-340	Churiya Forest Development Programme	4235	0	4235	0
	Office Operation and Services Expenses	960	0	960	0
	2.01 Water and Electricity	144	0	144	0

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	2.06 Fuel and Oil	233	0	233	0
	2.08 Miscellaneous	15	0	15	0
	Service and Production Expenses	175	0	175	0
	4.06 Operation and Maintenace of Public Property	175	0	175	0
	Capital Formation	3100	0	3100	0
	6.05 Civil Construction	3100	0	3100	0
59-4-350	Communication Programme	4974	1421	3553	0
	Office Operation and Services Expenses	145	145	0	0
	2.03 General Office Expenses	82	82	0	0
	2.05 Repair and Maintenace	30	30	0	0
	2.06 Fuel and Oil	23	23	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	11	11	0	0
	4.05 Program Travelling Expenses	11	11	0	0
	Capital Formation	4818	1265	3553	0
	6.05 Civil Construction	4818	1265	3553	0
59-5-680	Community Development & Forest/Watershed Protectin	23539	2646	20893	0
	Consumption Expenses	2841	2646	195	0
	1.01 Salary	2548	2548	0	0
	1.02 Allowances	98	98	0	0
	1.03 Transfer Travelling Allowance	195	0	195	0
	Office Operation and Services Expenses	3145	0	3145	0
	2.01 Water and Electricity	260	0	260	0
	2.02 Communication	230	0	230	0
	2.03 General Office Expenses	720	0	720	0
	2.04 Rent	300	0	300	0

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		Amount	HMG	Loan	Rs '000s Grant
	2.05 Repair and Maintenace	750	0	750	0
	2.06 Fuel and Oil	765	0	765	0
	2.08 Miscellaneous	120	0	120	0
	Service and Production Expenses	780	0	780	0
	4.05 Program Travelling Expenses	780	0	780	0
	Capital Formation	16773	0	16773	0
	6.05 Civil Construction	16773	0	16773	0
59-4-311	Community Forest Development Programme	5719	2719	3000	0
	Consumption Expenses	1795	1795	0	0
	1.01 Salary	1764	1764	0	0
	1.03 Transfer Travelling Allowance	31	31	0	0
	Office Operation and Services Expenses	713	713	0	0
	2.01 Water and Electricity	125	125	0	0
	2.02 Communication	23	23	0	0
	2.03 General Office Expenses	275	275	0	0

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	Capital Formation	3211	211	3000	0
	6.02 Vehicles	21	21	0	0
	6.05 Civil Construction	3190	190	3000	0
59-5-311	Community Forest Development Programme	53724	2489	51235	0
	Consumption Expenses	10291	235	10056	0
	1.03 Transfer Travelling Allowance	10056	0	10056	0
	1.05 Fooding	235	235	0	0
	Office Operation and Services Expenses	6367	2254	4113	0
	2.01 Water and Electricity	392	392	0	0
	2.02 Communication	371	371	0	0
	2.03 General Office Expenses	890	890	0	0
	2.04 Rent	285	285	0	0
	2.05 Repair and Maintenace	2026	0	2026	0
	2.06 Fuel and Oil	2253	166	2087	0
	2.08 Miscellaneous	150	150	0	0
	Capital Formation	34226	0	34226	0
	6.04 Building Construction	3750	0	3750	0
	6.05 Civil Construction	30476	0	30476	0
	Capital Grants	2840	0	2840	0
	8.01 Capital Grants to Public Enterprises	2840	0	2840	0
59-3-130	Department of Botanical	36539	36539	0	0
	Consumption Expenses	29605	29605	0	0
	1.01 Salary	28477	28477	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	1.02 Allowances	518	518	0	0
	1.03 Transfer Travelling Allowance	225	225	0	0
	1.04 Clothing	120	120	0	0
	1.05 Fooding	265	265	0	0
	Office Operation and Services Expenses	6694	6694	0	0
	2.01 Water and Electricity	1785	1785	0	0
	2.02 Communication	345	345	0	0
	2.03 General Office Expenses	2584	2584	0	0
	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	1050	1050	0	0
	2.06 Fuel and Oil	590	590	0	0
	2.08 Miscellaneous	190	190	0	0
	Service and Production Expenses	240	240	0	0
	4.05 Program Travelling Expenses	240	240	0	0
59-3-120	Department of Forest	13378	13378	0	0
	Consumption Expenses	12389	12389	0	0
	1.01 Salary	12250	12250	0	0

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	2.01 Water and Electricity	108	108	0	0
	2.02 Communication	135	135	0	0
	2.03 General Office Expenses	360	360	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	170	170	0	0
	2.08 Miscellaneous	32	32	0	0
	Service and Production Expenses	84	84	0	0
	4.05 Program Travelling Expenses	84	84	0	0
59-3-140	Department of Land Protection	8057	8057	0	0
	Consumption Expenses	7055	7055	0	0
	1.01 Salary	6985	6985	0	0
	1.03 Transfer Travelling Allowance	70	70	0	0
	Office Operation and Services Expenses	822	822	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	70	70	0	0
	2.03 General Office Expenses	220	220	0	0
	2.05 Repair and Maintenace	300	300	0	0
	2.06 Fuel and Oil	115	115	0	0
	2.08 Miscellaneous	17	17	0	0
	Service and Production Expenses	180	180	0	0
	4.05 Program Travelling Expenses	80	80	0	0
	4.06 Operation and Maintenace of Public Property	100	100	0	0

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		Amount	HMG	Loan	Rs '000s Grant
59-3-150	Department of National Park & Wildlife Protection	12448	12448	0	0
	Consumption Expenses	10426	10426	0	0
	1.01 Salary	3822	3822	0	0
	1.02 Allowances	29	29	0	0
	1.03 Transfer Travelling Allowance	275	275	0	0
	1.04 Clothing	6300	6300	0	0
	Office Operation and Services Expenses	1102	1102	0	0
	2.01 Water and Electricity	135	135	0	0
	2.02 Communication	100	100	0	0
	2.03 General Office Expenses	412	412	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	215	215	0	0
	2.08 Miscellaneous	40	40	0	0
	Service and Production Expenses	920	920	0	0
	4.01 Production Materials	920	920	0	0
59-3-122	District Forest Offices (Including Armed forest security)	448360	448360	0	0
	Consumption Expenses	437950	437950	0	0
	1.01 Salary	313600	313600	0	0
	1.02 Allowances	12250	12250	0	0
	1.03 Transfer Travelling Allowance	2100	2100	0	0
	1.04 Clothing	5000	5000	0	0

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	2.03 General Office Expenses	2280	2280	0	0
	2.04 Rent	2200	2200	0	0
	2.05 Repair and Maintenace	775	775	0	0
	2.06 Fuel and Oil	1265	1265	0	0
	2.08 Miscellaneous	210	210	0	0
	Grants and Subsidies (Current Transfer)	900	900	0	0
	3.03 Transfer to Non profit Institutions	900	900	0	0
	Service and Production Expenses	1395	1395	0	0
	4.05 Program Travelling Expenses	1120	1120	0	0
	4.06 Operation and Maintenace of Public Property	275	275	0	0
59-5-650	District Land Erosion Programme	42551	42551	0	0
	Consumption Expenses	16059	16059	0	0
	1.01 Salary	14296	14296	0	0
	1.02 Allowances	1703	1703	0	0
	1.05 Fooding	60	60	0	0
	Office Operation and Services Expenses	4083	4083	0	0
	2.01 Water and Electricity	362	362	0	0
	2.02 Communication	309	309	0	0
	2.03 General Office Expenses	1062	1062	0	0

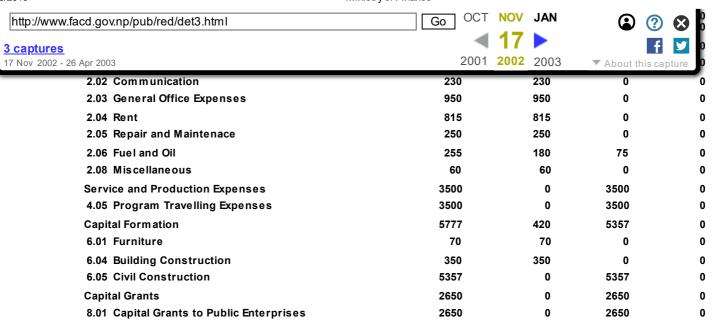
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	Amount	НМС	Loan	Rs '000s Grant
2.04 Rent	1192	1192	0	0
2.05 Repair and Maintenace	516	516	0	0
2.06 Fuel and Oil	528	528	0	0
2.08 Miscellaneous	114	114	0	0
Service and Production Expenses	1607	1607	0	0
4.05 Program Travelling Expenses	1607	1607	0	0
Capital Formation	20802	20802	0	0
6.05 Civil Construction	20802	20802	0	0
59-5-402 Dolakha-Ramechhap Community Forest Dev. Project (Okhaldhunga)	25578	16723	8855	0
Consumption Expenses	16020	16020	0	0
1.01 Salary	11760	11760	0	0
1.02 Allowances	650	650	0	0
1.03 Transfer Travelling Allowance	85	85	0	0
1.05 Fooding	3525	3525	0	0
Office Operation and Services Expenses	1179	626	553	0
2.01 Water and Electricity	73	73	0	0
2.02 Communication	70	45	25	0
2.03 General Office Expenses	385	225	160	0
2.04 Rent	315	150	165	0
2.05 Repair and Maintenace	229	59	170	0
2.06 Fuel and Oil	83	50	33	0
2.08 Miscellaneous	24	24	0	0

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	6.03 Machinery & Equipment	79	34	45	0
	6.04 Building Construction	288	43	245	0
	6.05 Civil Construction	3639	0	3639	0
	Capital Grants	583	0	583	0
	8.01 Capital Grants to Public Enterprises	583	0	583	0
59-5-750	Environmental & Forestry Entrepreneur Prg. (National Wildlife Conservation)	1716	0	1716	0
	Capital Formation	1716	0	1716	0
	6.05 Civil Construction	1716	0	1716	0
59-5-410	Environmental & Forestry Entrepreneur Programme (Forest)	4559	0	4559	0
	Office Operation and Services Expenses	993	0	993	0
	2.01 Water and Electricity	68	0	68	0
	2.02 Communication	55	0	55	0
	2.03 General Office Expenses	355	0	355	0
	2.04 Rent	170	0	170	0
	2.05 Repair and Maintenace	135	0	135	0

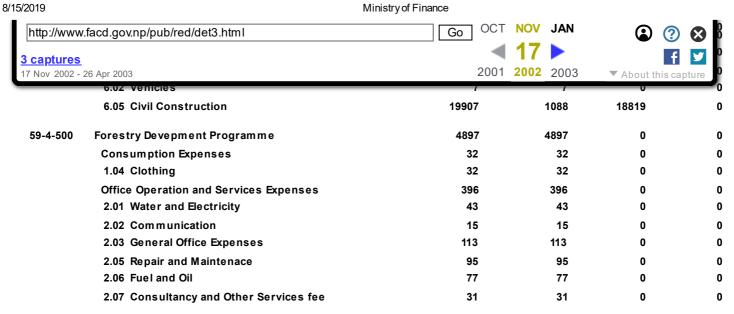
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		Amount	НМС	Loan	Rs '000s Grant
	2.06 Fuel and Oil	175	0	175	0
	2.08 Miscellaneous	35	0	35	0
	Service and Production Expenses	280	0	280	0
	4.05 Program Travelling Expenses	280	0	280	0
	Capital Formation	3286	0	3286	0
	6.01 Furniture	80	0	80	0
	6.05 Civil Construction	3206	0	3206	0
59-4-301	Forest Management Action Plan	5378	5378	0	0
	Consumption Expenses	102	102	0	0
	1.03 Transfer Travelling Allowance	102	102	0	0
	Office Operation and Services Expenses	1426	1426	0	0
	2.01 Water and Electricity	125	125	0	0
	2.02 Communication	113	113	0	0
	2.03 General Office Expenses	330	330	0	0
	2.04 Rent	50	50	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	383	383	0	0
	2.08 Miscellaneous	25	25	0	0
	Capital Formation	3850	3850	0	0
	6.05 Civil Construction	3850	3850	0	0
59-5-401	Forest Programme for Livelyhood	49958	38376	11582	0
	Consumption Expenses	35188	35188	0	0
	1.01 Salary	24990	24990	0	0
	1.02 Allowances	980	980	0	0



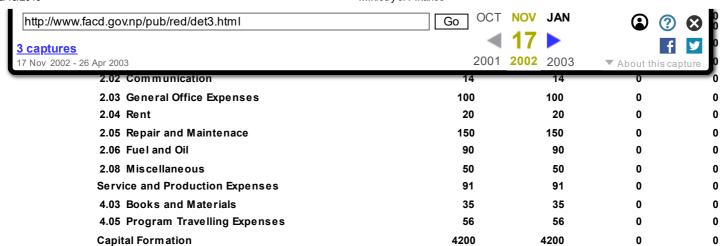
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		Amount	HMG	Loan	Rs '000s Grant
59-4-200	Forest Research & Survey Centre	15023	15023	0	0
	Consumption Expenses	9135	9135	0	0
	1.01 Salary	8820	8820	0	0
	1.02 Allowances	25	25	0	0
	1.03 Transfer Travelling Allowance	102	102	0	0
	1.04 Clothing	43	43	0	0
	1.05 Fooding	145	145	0	0
	Office Operation and Services Expenses	2736	2736	0	0
	2.01 Water and Electricity	590	590	0	0
	2.02 Communication	225	225	0	0
	2.03 General Office Expenses	1000	1000	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	396	396	0	0
	2.08 Miscellaneous	125	125	0	0
	Service and Production Expenses	336	336	0	0
	4.05 Program Travelling Expenses	336	336	0	0
	Capital Formation	2816	2816	0	0
	6.02 Vehicles	18	18	0	0
	6.03 Machinery & Equipment	70	70	0	0
	6.05 Civil Construction	2728	2728	0	0
59-4-280	Forest Training Center	21322	2503	18819	0
	Office Operation and Services Expenses	1331	1331	0	0
	2.01 Water and Electricity	125	125	0	0
	2.02 Communication	135	135	0	0
	2.03 General Office Expenses	570	570	0	0
	2.05 Repair and Maintenace	215	215	0	0
	2.06 Fuel and Oil	203	203	0	0
	2.07 Consultancy and Other Services fee	10	10	0	0



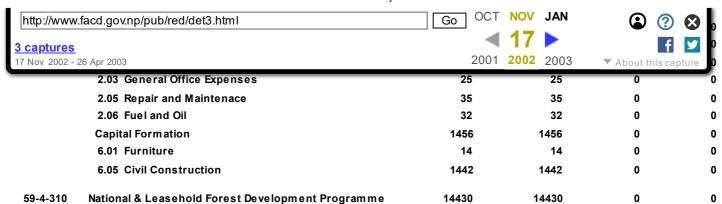
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		Amount	HMG	Loan	Rs '000s Grant
	2.08 Miscellaneous	22	22	0	0
	Service and Production Expenses	37	37	0	0
	4.03 Books and Materials	7	7	0	0
	4.05 Program Travelling Expenses	30	30	0	0
	Capital Formation	4432	4432	0	0
	6.02 Vehicles	100	100	0	0
	6.03 Machinery & Equipment	70	70	0	0
	6.05 Civil Construction	4262	4262	0	0
59-3-154	Hattisar	26611	26611	0	0
	Consumption Expenses	23446	23446	0	0
	1.01 Salary	13916	13916	0	0
	1.02 Allowances	20	20	0	0
	1.03 Transfer Travelling Allowance	60	60	0	0
	1.04 Clothing	450	450	0	0
	1.05 Fooding	9000	9000	0	0
	Office Operation and Services Expenses	800	800	0	0
	2.01 Water and Electricity	54	54	0	0
	2.02 Communication	30	30	0	0
	2.03 General Office Expenses	600	600	0	0
	2.06 Fuel and Oil	16	16	0	0
	2.08 Miscellaneous	100	100	0	0
	Grants and Subsidies (Current Transfer)	50	50	0	0
	3.03 Transfer to Non profit Institutions	50	50	0	0
	Service and Production Expenses	515	515	0	0
	4.02 Medicines	365	365	0	0
	4.06 Operation and Maintenace of Public Property	150	150	0	0
	Capital Formation	1800	1800	0	0
	6.05 Civil Construction	1800	1800	0	0
59-5-802	Herbarium Promotion Project	4852	4852	0	0



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	Amount	НМС	Loan	Rs '000s Grant
6.05 Civil Construction	4200	4200	0	0
59-4-313 Hill Leasehold Forest & Pasture Development Project	23589	2194	0	21395
Office Operation and Services Expenses	1673	302	0	1371
2.01 Water and Electricity	175	18	0	157
2.02 Communication	182	162	0	20
2.03 General Office Expenses	708	65	0	643
2.04 Rent	45	5	0	40
2.05 Repair and Maintenace	149	14	0	135
2.06 Fuel and Oil	381	36	0	345
2.08 Miscellaneous	33	2	0	31
Service and Production Expenses	695	60	0	635
4.05 Program Travelling Expenses	695	60	0	635
Capital Formation	21221	1832	0	19389
6.03 Machinery & Equipment	99	9	0	90
6.05 Civil Construction	21122	1823	0	19299
59-3-110 Ministry of Forestry and Soil Conservation	11356	11356	0	0
Consumption Expenses	8656	8656	0	0
1.01 Salary	8526	8526	0	0
1.03 Transfer Travelling Allowance	130	130	0	0
Office Operation and Services Expenses	2200	2200	0	0
2.01 Water and Electricity	345	345	0	0
2.02 Communication	160	160	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenace	315	315	0	0
2.06 Fuel and Oil	430	430	0	0
2.07 Consultancy and Other Services fee	25	25	0	0
2.08 Miscellaneous	125	125	0	0
Service and Production Expenses	375	375	0	0
4.05 Program Travelling Expenses	375	375	0	0
Capital Formation	125	125	0	0
6.02 Vehicles	25	25	0	0
6.03 Machinery & Equipment	100	100	0	0



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	Amount	НМС	Loan	Rs '000s Grant
Consumption Expenses	185	185	0	0
1.03 Transfer Travelling Allowance	185	185	0	0
Office Operation and Services Expenses	1510	1510	0	0
2.01 Water and Electricity	180	180	0	0
2.02 Communication	236	236	0	0
2.03 General Office Expenses	586	586	0	0
2.04 Rent	15	15	0	0
2.05 Repair and Maintenace	202	202	0	0
2.06 Fuel and Oil	238	238	0	0
2.08 Miscellaneous	53	53	0	0
Service and Production Expenses	735	735	0	0
4.05 Program Travelling Expenses	490	490	0	0
4.06 Operation and Maintenace of Public Property	245	245	0	0
Capital Formation	12000	12000	0	0
6.05 Civil Construction	12000	12000	0	0
59-3-152 National Park (Security Group)	432266	432266	0	0
Consumption Expenses	422213	422213	0	0
1.01 Salary	259700	259700	0	0
1.02 Allowances	27538	27538	0	0
1.03 Transfer Travelling Allowance	4175	4175	0	0
1.04 Clothing	14000	14000	0	0
1.05 Fooding	116800	116800	0	0
Office Operation and Services Expenses	6475	6475	0	0
2.01 Water and Electricity	960	960	0	0
2.02 Communication	645	645	0	0
2.03 General Office Expenses	1750	1750	0	0
2.05 Repair and Maintenace	500	500	0	0
2.06 Fuel and Oil	2335	2335	0	0
2.08 Miscellaneous	285	285	0	0
Service and Production Expenses	3510	3510	0	0
4.02 Medicines	735	735	0	0
4.05 Program Travelling Expenses	2100	2100	0	0
4.06 Operation and Maintenace of Public Property	675	675	0	0
Capital Formation	68	68	0	0
6.01 Furniture	68	68	0	0



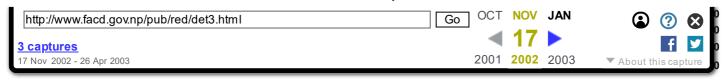
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		Amount	НМС	Loan	Rs '000s Grant
	2.03 General Office Expenses	380	380	0	0
	2.05 Repair and Maintenace	270	270	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.08 Miscellaneous	35	35	0	0
	Grants and Subsidies (Current Transfer)	18	18	0	0
	3.03 Transfer to Non profit Institutions	18	18	0	0
	Service and Production Expenses	126	126	0	0
	4.05 Program Travelling Expenses	126	126	0	0
	Capital Formation	2294	2294	0	0
	6.01 Furniture	28	28	0	0
	6.04 Building Construction	662	662	0	0
	6.05 Civil Construction	1604	1604	0	0
59-5-666	Natural Resources Management Program	81435	31987	49448	0
	Consumption Expenses	22318	22318	0	0
	1.01 Salary	19600	19600	0	0
	1.02 Allowances	2646	2646	0	0
	1.05 Fooding	72	72	0	0
	Office Operation and Services Expenses	3197	3197	0	0
	2.01 Water and Electricity	345	345	0	0
	2.02 Communication	234	234	0	0
	2.03 General Office Expenses	869	869	0	0
	2.04 Rent	806	806	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	423	423	0	0
	2.08 Miscellaneous	120	120	0	0
	Service and Production Expenses	424	424	0	0
	4.05 Program Travelling Expenses	424	424	0	0
	Capital Formation	55496	6048	49448	0
	6.05 Civil Construction	55496	6048	49448	0
59-4-501	Nepal Flora Project	458	458	0	0
	Office Operation and Services Expenses	94	94	0	0
	2.02 Communication	18	18	0	0
	2.03 General Office Expenses	30	30	0	0
	2.05 Repair and Maintenace	10	10	0	0
	2.06 Fuel and Oil	18	18	0	0
	2.07 Consultancy and Other Services fee	8	8	0	0
	2.08 Miscellaneous	10	10	0	0

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Park Development Project

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		Amount	НМС	Loan	Rs '000s Grant
	Consumption Expenses	56	56	0	0
	1.04 Clothing	56	56	0	0
	Office Operation and Services Expenses	417	417	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	18	18	0	0
	2.03 General Office Expenses	150	150	0	0
	2.04 Rent	42	42	0	0
	2.05 Repair and Maintenace	32	32	0	0
	2.06 Fuel and Oil	63	63	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	22	22	0	0
	Grants and Subsidies (Current Transfer)	27	27	0	0
	3.03 Transfer to Non profit Institutions	27	27	0	0
	Service and Production Expenses	44	44	0	0
	4.05 Program Travelling Expenses	44	44	0	0
	Capital Formation	4886	4886	0	0
	6.01 Furniture	140	140	0	0
	6.03 Machinery & Equipment	196	196	0	0
	6.05 Civil Construction	4550	4550	0	0
59-3-121	Regional Forest Offices	16165	16165	0	0
	Consumption Expenses	12800	12800	0	0
	1.01 Salary	12500	12500	0	0
	1.03 Transfer Travelling Allowance	300	300	0	0
	Office Operation and Services Expenses	2965	2965	0	0
	2.01 Water and Electricity	325	325	0	0
	2.02 Communication	210	210	0	0
	2.03 General Office Expenses	840	840	0	0
	2.04 Rent	400	400	0	0
	2.05 Repair and Maintenace	540	540	0	0
	2.06 Fuel and Oil	450	450	0	0
	2.07 Consultancy and Other Services fee	100	100	0	0
	2.08 Miscellaneous	100	100	0	0
	Service and Production Expenses	400	400	0	0
	4.05 Program Travelling Expenses	400	400	0	0
59-4-351	Resunga and Tikauli Traning Centre	1494	1494	0	0
	Office Operation and Services Expenses	94	94	0	0
	2.01 Water and Electricity	10	10	0	0
	2.02 Communication	11	11	0	0
	2.03 General Office Expenses	24	24	0	0
	2.05 Repair and Maintenace	9	9	0	0



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		Amount	НМС	Loan	Rs '000s Grant
	6.05 Civil Construction	700	700	0	0
59-3-153	Royal Hunting Office	13074	13074	0	0
	Consumption Expenses	12850	12850	0	0
	1.01 Salary	7350	7350	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	1.04 Clothing	1300	1300	0	0
	1.05 Fooding	2850	2850	0	0
	1.08 Staff Training	1300	1300	0	0
	Office Operation and Services Expenses	109	109	0	0
	2.02 Communication	16	16	0	0
	2.03 General Office Expenses	35	35	0	0
	2.05 Repair and Maintenace	10	10	0	0
	2.06 Fuel and Oil	40	40	0	0
	2.08 Miscellaneous	8	8	0	0
	Service and Production Expenses 4.02 Medicines	15 15	15 15	0	0
		100	100	0	
	Capital Formation 6.03 Machinery & Equipment	100	100	0	0
59-5-403	Sindhu-Kavre Forest Development Project	19496	15077	4419	0
	Consumption Expenses	14411	14411	0	0
	1.01 Salary	11270	11270	0	0
	1.02 Allowances	294	294	0	0
	1.03 Transfer Travelling Allowance	145	145	0	0
	1.05 Fooding	2702	2702	0	0
	Office Operation and Services Expenses	1065	596	469	0
	2.01 Water and Electricity	160	160	0	0
	2.02 Communication	57	57	0	0
	2.03 General Office Expenses	225	225	0	0
	2.04 Rent	60	60	0	0
	2.05 Repair and Maintenace	130	50	80	0
	2.06 Fuel and Oil	185	36	149	0
	2.08 Miscellaneous	248	8	240	0
	Service and Production Expenses	792	0	792	0
	4.05 Program Travelling Expenses	792	0	792	0
	Capital Formation 6.01 Furniture	3228 70	70 70	3158 0	0
		120	0	120	0
	6.03 Machinery & Equipment 6.05 Civil Construction	3038	0	3038	0
59-5-662	Sindhu-Kavre Land Erosion Project	5659	2894	2765	0
	Consumption Expenses	1912	1912	0	0
	1.01 Salary	1838	1838	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	Office Operation and Services Expenses	490	490	0	0
	2.01 Water and Electricity	47	47	0	0
	2.02 Communication	24	24	0	0
	2.03 General Office Expenses	104	104	0	0
	2.04 Rent	183	183	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	61	61	0	0
	2.08 Miscellaneous	11	11	0	0
	Service and Production Expenses	67	67	0	0
	4.05 Program Travelling Expenses	67	67	0	0
	Capital Formation	3190	425	2765	0
	6.05 Civil Construction	3190	425	2765	0
59-5-667	Siwalik Bhawar Watershed Protection Program	12385	12385	0	0
	Consumption Expenses	4645	4645	0	0
	1.01 Salary	4645	4645	0	0
	Office Operation and Services Expenses	1584	1584	0	0
	2.01 Water and Electricity	115	115	0	0
	2.02 Communication	95	95	0	0
	2.03 General Office Expenses	316	316	0	0
	2.04 Rent	430	430	0	0
	2.05 Repair and Maintenace	390	390	0	0
	2.06 Fuel and Oil 2.08 Miscellaneous	202 36	202	0	0
			36	•	0
	Service and Production Expenses	518 308	518 308	0	0
	4.05 Program Travelling Expenses 4.06 Operation and Maintenace of Public Property	210	210	0	0
	Capital Formation	5638	5638	0	0
	6.05 Civil Construction	5638	5638	0	0
			3030	•	v
59-4-650	Sustainable Land Managenment	382	0	382	0
	Office Operation and Services Expenses	25	0	25	0
	2.01 Water and Electricity	6	0	6	0
	2.03 General Office Expenses	8	0	8	0
	2.06 Fuel and Oil	11	0	11	0
	Capital Formation	357	0	357	0
	6.05 Civil Construction	357	0	357	0
59-4-330	Tree Protection Programme	28430	4504	23926	0
	Consumption Expenses	7328	3469	3859	0
	1.01 Salary	7124	3265 69	3859	0
	1.03 Transfer Travelling Allowance	68	68	0	0
	1.05 Fooding Office Operation and Services Expenses	136 5584	136 1000	0 4584	0
	Office Operation and Services Expenses		1000		
	2.01 Water and Electricity 2.02 Communication	550 90	550 90	0	0
	communication	30	30	U	U



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		Amount	HMG	Loan	'000s Grant
	2.03 General Office Expenses	2624	113	2511	0
	2.04 Rent	125	125	0	0
	2.05 Repair and Maintenace	706	36	670	0
	2.06 Fuel and Oil	1015	45	970	0
	2.07 Consultancy and Other Services fee	393	23	370	0
	2.08 Miscellaneous	81	18	63	0
	Capital Formation	15518	35	15483	0
	6.01 Furniture	35	35	0	0
	6.02 Vehicles	2800	0	2800	0
	6.03 Machinery & Equipment	1260	0	1260	0
	6.05 Civil Construction	2285 9138	0	2285 9138	0
	6.06 Capital Formation	3130	· ·	3130	U
59-4-610	Watershed Management Project	1650	1650	0	0
	Consumption Expenses	541	541	0	0
	1.01 Salary	541	541	0	0
	Office Operation and Services Expenses	461	461	0	0
	2.01 Water and Electricity	84	84	0	0
	2.02 Communication	52	52	0	0
	2.03 General Office Expenses	100	100	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	90	90	0	0
	2.08 Miscellaneous	35	35	0	0
	Service and Production Expenses	53	53	0	0
	4.05 Program Travelling Expenses	53	53	0	0
	Capital Formation	595	595	0	0
	6.05 Civil Construction	595	595	0	0
59-4-720	Wildlife Conservation Programme	66375	66375	0	0
	Consumption Expenses	51554	51554	0	0
	1.01 Salary	33555	33555	0	0
	1.02 Allowances	2911	2911	0	0
	1.03 Transfer Travelling Allowance	340	340	0	0
	1.05 Fooding	14748	14748	0	0
	Office Operation and Services Expenses	3210	3210	0	0
	2.01 Water and Electricity	340	340	0	0
	2.02 Communication	270	270	0	0
	2.03 General Office Expenses	1220	1220	0	0
	2.04 Rent	15	15	0	0
	2.05 Repair and Maintenace	660	660	0	0
	2.06 Fuel and Oil	630	630 75	0	0
	2.08 Miscellaneous	75 26	75 26	0	0
	Grants and Subsidies (Current Transfer)	36 36	36 36	0	0
	3.03 Transfer to Non profit Institutions	36	36 420	0	0
	Service and Production Expenses	429	429	0	0

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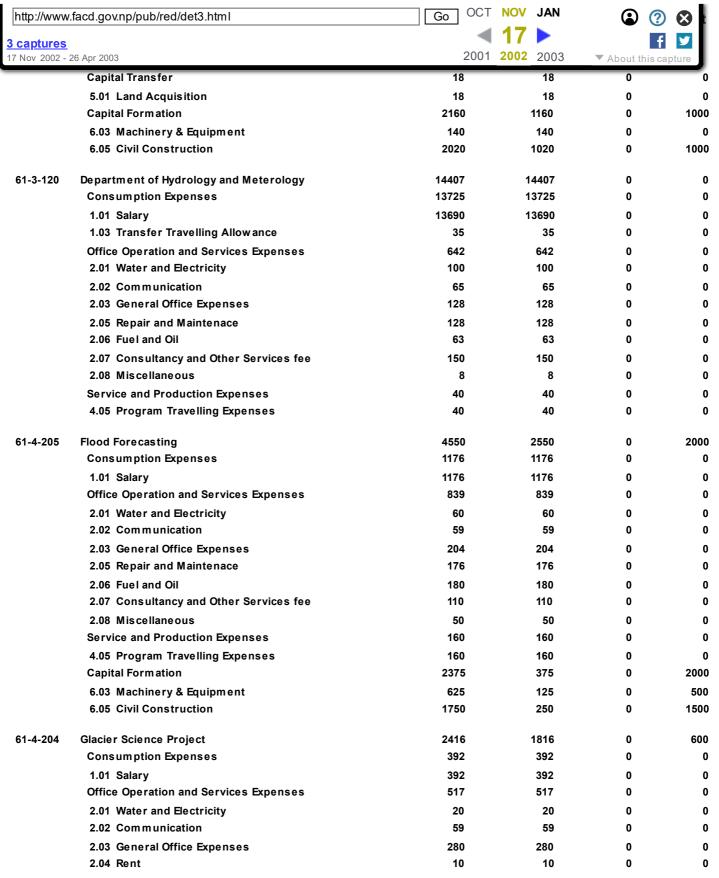
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	4.02 Medicines	9	9	0	0
	4.05 Program Travelling Expenses	420	420	0	0
	Capital Formation	11146	11146	0	0
	6.04 Building Construction	3045	3045	0	0
	6.05 Civil Construction	8101	8101	0	0
61 Minist	ry of Science & Technology	481979	142236	151794	187949
61-4-220	Alternate Energy Promotion Center	171564	19770	151794	0
	Consumption Expenses	4126	4126	0	0
	1.01 Salary	3956	3956	0	0
	1.03 Transfer Travelling Allowance	170	170	0	0
	Office Operation and Services Expenses	3522	3522	0	0
	2.01 Water and Electricity	260	260	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	820	820	0	0
	2.04 Rent	1800	1800	0	0
	2.05 Repair and Maintenace	160	160	0	0
	2.06 Fuel and Oil	252	252	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	175	175	0	0
	4.05 Program Travelling Expenses	175	175	0	0
	Capital Formation	11497	11497	0	0
	6.01 Furniture	35	35	0	0
	6.03 Machinery & Equipment	700	700	0	0
	6.07 Research and Consultancy Services Fee	10762	10762	0	0
	Capital Grants	152244	450	151794	0
	8.03 Capital Grants to Non Profit Institution	152244	450	151794	0
61-4-240	B.P.Koirala Planetorium	9000	2250	0	6750
	Grants and Subsidies (Current Transfer)	9000	2250	0	6750
	3.03 Transfer to Non profit Institutions	9000	2250	0	6750
61-4-206	Chhoe Rolpa - Blast Preinformation System	2870	1870	0	1000
	Consumption Expenses	172	172	0	0
	1.01 Salary	172	172	0	0
	Office Operation and Services Expenses	450	450	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	68	68	0	0
	2.03 General Office Expenses	176	176	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	81	81	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	70	70	0	0
	4.05 Program Travelling Expenses	70	70	0	0

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	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	140	140	0	0
	4.05 Program Travelling Expenses	140	140	0	0
	Capital Formation	1367	767	0	600
	6.03 Machinery & Equipment	298	198	0	100
	6.05 Civil Construction	1069	569	0	500
61-4-201	Hydrology Programme	14851	10551	0	4300
	Consumption Expenses	6174	6174	0	0
	1.01 Salary	5880	5880	0	0
	1.02 Allowances	294	294	0	0
	Office Operation and Services Expenses	2437	2137	0	300
	2.01 Water and Electricity	275	275	0	0
	2.02 Communication	234	234	0	0
	2.03 General Office Expenses	516	216	0	300
	2.04 Rent	275	275	0	0
	2.05 Repair and Maintenace	640	640	0	0
	2.06 Fuel and Oil	387	387	0	0
	2.07 Consultancy and Other Services fee	80	80	0	0
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	640	340	0	300
	4.05 Program Travelling Expenses	640	340	0	300
	Capital Formation	5600	1900	0	3700
	6.03 Machinery & Equipment	350	350	0	0
	6.05 Civil Construction	5250	1550	0	3700
61-4-250	Information Technology -Venture Capital Fund And Manpower Development- Programme	46750	20750	0	26000
	Office Operation and Services Expenses	19000	9000	0	10000
	2.07 Consultancy and Other Services fee	19000	9000	0	10000
	Service and Production Expenses	27750	11750	0	16000
	4.04 Program supplies and expenses	27750	11750	0	16000
61-4-230	Information Technology Park	54969	18469	0	36500
	Consumption Expenses	897	897	0	0
	1.01 Salary	686	686	0	0
	1.02 Allowances	20	20	0	0
	1.03 Transfer Travelling Allowance	21	21	0	0
	1.08 Staff Training	170	170	0	0
	Office Operation and Services Expenses	1197	1197	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	54	54	0	0
	2.03 General Office Expenses	476	476	0	0
	2.04 Rent	160	160	0	0

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	Grants and Subsidies (Current Transfer)	135	135	0	-
	3.01 Operating Subsidy - Public Enterprise	135	135	0	0
	Service and Production Expenses	175	175	0	0
	4.05 Program Travelling Expenses	175	175	0	0
	Capital Formation	52565	16065	0	36500
	6.03 Machinery & Equipment	525	525	0	0
	6.04 Building Construction	26500	6500	0	20000
	6.05 Civil Construction	20490	6490	0	14000
	6.07 Research and Consultancy Services Fee	5050	2550	0	2500
61-4-202	Meteorology Programme	14605	11105	0	3500
	Consumption Expenses	5972	5972	0	0
	1.01 Salary	5782	5782	0	0
	1.02 Allowances	147	147	0	0
	1.03 Transfer Travelling Allowance	43	43	0	0
	Office Operation and Services Expenses	2358	2358	0	0
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	1040	1040	0	0
	2.04 Rent	265	265	0	0
	2.05 Repair and Maintenace	320	320	0	0
	2.06 Fuel and Oil	198	198	0	0
	2.07 Consultancy and Other Services fee	120	120	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	560	560	0	0
	4.05 Program Travelling Expenses	560	560	0	0
	Capital Formation	5715	2215	0	3500
	6.03 Machinery & Equipment	2515	1015	0	1500
	6.05 Civil Construction	3200	1200	0	2000
61-3-110	Ministry of Science & Technology	7467	7467	0	0
	Consumption Expenses	4981	4981	0	0
	1.01 Salary	4900	4900	0	0
	1.02 Allowances	49	49	0	0
	1.03 Transfer Travelling Allowance	32	32	0	0
	Office Operation and Services Expenses	2048	2048	0	0
	2.01 Water and Electricity	237	237	0	0
	2.02 Communication	210	210	0	0
	2.03 General Office Expenses	592	592	0	0
	2.05 Repair and Maintenace	440	440	0	0
	2.06 Fuel and Oil	226	226	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	43	43	0	0
Service and Production Expenses	438	438	0	0

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	Consumption Expenses	3557	3557	0	0
	1.01 Salary	3418	3418	0	0
	1.02 Allowances	49	49	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	1.04 Clothing	40	40	0	0
	Office Operation and Services Expenses	1097	1097	0	0
	2.01 Water and Electricity	140	140	0	0
	2.02 Communication	52	52	0	0
	2.03 General Office Expenses	676	676	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	98	98	0	0
	2.07 Consultancy and Other Services fee	50	50	0	0
	2.08 Miscellaneous	41	41	0	0
	Service and Production Expenses	64	64	0	0
	4.05 Program Travelling Expenses	64	64	0	0
	Capital Formation	100	100	0	0
	6.03 Machinery & Equipment	100	100	0	0
61-4-200	Policy Formulation & Org. Improvement	28399	10399	0	18000
	Consumption Expenses	896	896	0	0
	1.01 Salary	784	784	0	0
	1.02 Allowances	69	69	0	0
	1.03 Transfer Travelling Allowance	43	43	0	0
	Office Operation and Services Expenses	7217	3217	0	4000
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	225	225	0	0
	2.03 General Office Expenses	592	592	0	0
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	185	185	0	0
	2.07 Consultancy and Other Services fee	5600	1600	0	4000
	2.08 Miscellaneous	125	125	0	0
	Grants and Subsidies (Current Transfer)	6200	4200	0	2000
	3.01 Operating Subsidy - Public Enterprise	6200	4200	0	2000
	Service and Production Expenses	13876	1876	0	12000
	4.04 Program supplies and expenses	13701	1701	0	12000
	4.05 Program Travelling Expenses	175	175	0	0
	Capital Formation	210	210	0	0
	6.03 Machinery & Equipment	210	210	0	0

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		Amount	HMG	Loan	Rs '000s Grant
61-4-210	RONAST	20000	7000	0	13000
	Grants and Subsidies (Current Transfer)	20000	7000	0	13000
	3.03 Transfer to Non profit Institutions	20000	7000	0	13000
61-4-207	Surface Water Study	80673	5574	0	75099
	Consumption Expenses	1764	1764	0	0
	1.01 Salary	1764	1764	0	0

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	2.04 Rent	30	30	0	0
	2.05 Repair and Maintenace	180	180	0	0
	2.06 Fuel and Oil	344	344	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	525	525	0	0
	4.05 Program Travelling Expenses	525	525	0	0
	Capital Formation	77244	2145	0	75099
	6.03 Machinery & Equipment	1494	294	0	1200
	6.05 Civil Construction	49310	1851	0	47459
	6.07 Research and Consultancy Services Fee	26440	0	0	26440
61-4-203	Weather Forecast Programme	4640	3440	0	1200
	Consumption Expenses	245	245	0	0
	1.01 Salary	245	245	0	0
	Office Operation and Services Expenses	2400	1700	0	700
	2.01 Water and Electricity	200	200	0	0
	2.02 Communication	270	270	0	0
	2.03 General Office Expenses	1240	540	0	700
	2.05 Repair and Maintenace	240	240	0	0
	2.06 Fuel and Oil	405	405	0	0
	2.07 Consultancy and Other Services fee	20	20	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	175	175	0	0
	4.05 Program Travelling Expenses	175	175	0	0
	Capital Formation	1820	1320	0	500
	6.03 Machinery & Equipment	1750	1250	0	500
	6.05 Civil Construction	70	70	0	0
65 Minist	ry of Education & Sports	14402421	11507455	2115136	779830
65-4-490	Agriculture & Forest University	90	90	0	0
	Capital Grants	90	90	0	0
	8.03 Capital Grants to Non Profit Institution	90	90	0	0
65-4-411	Basic & Primary Education Program	250977	8683	185447	56847

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	Amount	НМС	Loan	Rs '000s Grant
Consumption Expenses	11785	466	8663	2656
1.01 Salary	10068	405	7396	2267
1.03 Transfer Travelling Allowance	1493	53	1102	338
1.08 Staff Training	224	8	165	51
Office Operation and Services Expenses	15880	587	11706	3587
2.01 Water and Electricity	2104	86	1544	474
2.02 Communication	1913	71	1410	432
2.03 General Office Expenses	3719	138	2741	840
2.04 Rent	299	12	220	67

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Service and Production Expenses	129584	3148	96771	29665
4.03 Books and Materials	44572	258	33917	10397
4.04 Program supplies and expenses	78782	2672	58253	17857
4.05 Program Travelling Expenses	6230	218	4601	1411
Capital Formation	74154	2647	54729	16778
6.01 Furniture	339	12	250	77
6.02 Vehicles	3409	1062	1796	551
6.03 Machinery & Equipment	13498	460	9979	3059
6.04 Building Construction	38870	510	29360	9000
6.07 Research and Consultancy Services Fee	18038	603	13344	4091
Capital Grants	19574	1835	13578	4161
8.03 Capital Grants to Non Profit Institution	19574	1835	13578	4161
65-5-411 Basic & Primary Education Program	1745093	50379	1270063	424651
Consumption Expenses	106135	4242	77987	23906
1.01 Salary	86929	3496	63858	19575
1.02 Allowances	13989	563	10276	3150
1.03 Transfer Travelling Allowance	5217	183	3853	1181
Office Operation and Services Expenses	28722	1082	21155	6485
2.01 Water and Electricity	3292	135	2416	741
2.02 Communication	3278	122	2416	740
2.03 General Office Expenses	8670	321	6390	1959
2.04 Rent	1249	51	917	281
2.05 Repair and Maintenace	7639	283	5630	1726
2.06 Fuel and Oil	4594	170	3386	1038
Grants and Subsidies (Current Transfer)	61114	1895	45325	13894
3.03 Transfer to Non profit Institutions	61114	1895	45325	13894
Service and Production Expenses	571592	11412	428751	131429
4.03 Books and Materials	14821	1723	10025	3073
4.04 Program supplies and expenses	555639	9649	417890	128100
4.05 Program Travelling Expenses	1132	40	836	256
Capital Formation	202244	13425	144517	44302
6.02 Vehicles	17300	0	13240	4060

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		Amount	HMG	Loan	Rs '000s Grant
	6.03 Machinery & Equipment	13714	0	10496	3218
	6.04 Building Construction	171230	13425	120781	37024
	Capital Grants	775286	18323	552328	204635
	8.03 Capital Grants to Non Profit Institution	775286	18323	552328	204635
65-4-410	Basic & Primary Education Project	11695	900	10795	0
	Grants and Subsidies (Current Transfer)	900	900	0	0
	3.03 Transfer to Non profit Institutions	900	900	0	0
	Service and Production Expenses	7395	0	7395	0
	4.03 Books and Materials	4000	0	4000	0
	4.04 Program supplies and expenses	3395	0	3395	0

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	Capital Formation	750	750	0	
	6.05 Civil Construction	750	750	0	0
65-4-681	Budhanilkantha School	375	375	0	0
	Capital Formation	375	375	0	0
	6.06 Capital Formation	375	375	0	0
65-3-160	Curriculum Development Centre	8401	8401	0	0
	Consumption Expenses	6596	6596	0	0
	1.01 Salary	6566	6566	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	1715	1715	0	0
	2.01 Water and Electricity	142	142	0	0
	2.02 Communication	47	47	0	0
	2.03 General Office Expenses	260	260	0	0
	2.05 Repair and Maintenace	140	140	0	0
	2.06 Fuel and Oil	116	116	0	0
	2.07 Consultancy and Other Services fee	900	900	0	0
	2.08 Miscellaneous	110	110	0	0
	Service and Production Expenses	40	40	0	0
	4.05 Program Travelling Expenses	40	40	0	0
	Capital Formation	50	50	0	0
	6.03 Machinery & Equipment	50	50	0	0
65-3-115	Department of Education	8519	8519	0	0
	Consumption Expenses	8239	8239	0	0
	1.01 Salary	8199	8199	0	0
	1.03 Transfer Travelling Allowance	40	40	0	0
	Office Operation and Services Expenses	220	220	0	0
	2.03 General Office Expenses	40	40	0	0
	2.04 Rent	180	180	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	Service and Production Expenses	60	60	0	0
	4.06 Operation and Maintenace of Public Property	60	60	0	0
65-3-121	District Education Offices	168151	168151	0	0
	Consumption Expenses	158915	158915	0	0
	1.01 Salary	137200	137200	0	0
	1.02 Allowances	19600	19600	0	0
	1.03 Transfer Travelling Allowance	1800	1800	0	0
	1.05 Fooding	315	315	0	0
	Office Operation and Services Expenses	7636	7636	0	0
	2.01 Water and Electricity	670	670	0	0
	2.02 Communication	1300	1300	0	0
	2.03 General Office Expenses	1576	1576	0	0
	2.04 Rent	3150	3150	0	0

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	4.05 Program Travelling Expenses	1600	1600	0	0
65-4-500	Eastern University	35600	3600	0	32000
	Capital Grants	35600	3600	0	32000
	8.03 Capital Grants to Non Profit Institution	35600	3600	0	32000
65-5-712	Fellowship for Children of Martyers	900	900	0	0
	Grants and Subsidies (Current Transfer)	900	900	0	0
	3.03 Transfer to Non profit Institutions	900	900	0	0
65-4-610	Free Education Material	77000	27000	50000	0
	Grants and Subsidies (Current Transfer)	77000	27000	50000	0
	3.03 Transfer to Non profit Institutions	77000	27000	50000	0
65-4-440	Higher Level High School Education	36103	1103	35000	0
	Grants and Subsidies (Current Transfer)	36103	1103	35000	0
	3.03 Transfer to Non profit Institutions	36103	1103	35000	0
65-3-210	Higher Secondary Education	10980	10980	0	0
	Grants and Subsidies (Current Transfer)	10980	10980	0	0
	3.03 Transfer to Non profit Institutions	10980	10980	0	0
65-4-430	Higher Secondary Education Project	2750	750	0	2000
	Service and Production Expenses	2750	750	0	2000
	4.04 Program supplies and expenses	2750	750	0	2000
65-4-600	Informal Education & National Litterate Programme	70395	15395	55000	0
	Office Operation and Services Expenses	2040	2040	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	126	126	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	2.03 General Office Expenses	1396	1396	0	0
	2.05 Repair and Maintenace	120	120	0	0
	2.06 Fuel and Oil	203	203	0	0
	2.08 Miscellaneous	45	45	0	0
	Service and Production Expenses	68355	13355	55000	0
	4.03 Books and Materials	9017	4017	5000	0
	4.04 Program supplies and expenses	59188	9188	50000	0
	4.05 Program Travelling Expenses	150	150	0	0
65-3-290	Libraries-3 (Dilli Raman, Kesher, National)	4830	4830	0	0
	Consumption Expenses	3172	3172	0	0
	1.01 Salary	3126	3126	0	0
	1.03 Transfer Travelling Allowance	21	21	0	0
	1.04 Clothing	25	25	0	0
	Office Operation and Services Expenses	639	639	0	0
	2.01 Water and Electricity	155	155	0	0

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3 captures 17 Nov 2002 -		2001	17 2002 2003	▼ About this c	apture
	2.08 Miscellaneous	19	19	0	0
	Grants and Subsidies (Current Transfer)	614	614	0	0
	3.03 Transfer to Non profit Institutions	614	614	0	0
	Service and Production Expenses	405	405	0	0
	4.02 Medicines	25	25	0	0
	4.03 Books and Materials	330	330	0	0
	4.05 Program Travelling Expenses	25	25	0	0
	4.06 Operation and Maintenace of Public Property	25	25	0	0
65-4-480	Mahendra Sanskrit University	10300	6300	0	4000
	Grants and Subsidies (Current Transfer)	1800	1800	0	0
	3.03 Transfer to Non profit Institutions	1800	1800	0	0
	Capital Grants	8500	4500	0	4000
	8.03 Capital Grants to Non Profit Institution	8500	4500	0	4000
65-3-110	Ministry of Education	22132	22132	0	0
	Consumption Expenses	12594	12594	0	0
	1.01 Salary	12430	12430	0	0
	1.03 Transfer Travelling Allowance	164	164	0	0
	Office Operation and Services Expenses	2440	2440	0	0
	2.01 Water and Electricity	396	396	0	0
	2.02 Communication	397	397	0	0
	2.03 General Office Expenses	992	992	0	0
	2.05 Repair and Maintenace	328	328	0	0
	2.06 Fuel and Oil	232	232	0	0

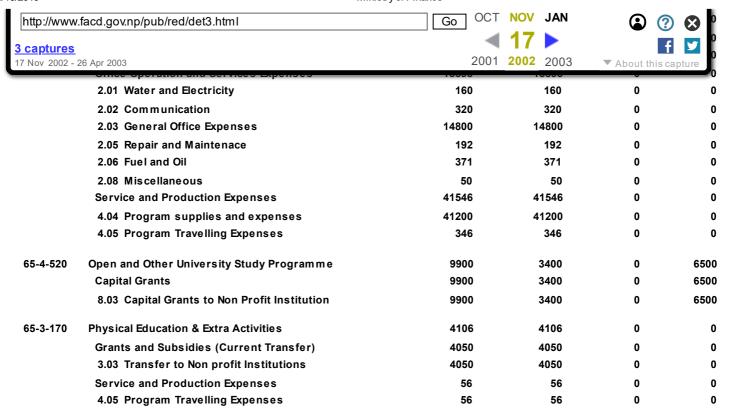
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		Amount	HMG	Loan	Rs '000s Grant
	2.08 Miscellaneous	95	95	0	0
	Grants and Subsidies (Current Transfer)	6900	6900	0	0
	3.03 Transfer to Non profit Institutions	6900	6900	0	0
	Service and Production Expenses	198	198	0	0
	4.05 Program Travelling Expenses	198	198	0	0
65-3-240	National Educational Manpower Development Center	17286	17286	0	0
	Consumption Expenses	14113	14113	0	0
	1.01 Salary	13720	13720	0	0
	1.02 Allowances	240	240	0	0
	1.03 Transfer Travelling Allowance	153	153	0	0
	Office Operation and Services Expenses	2989	2989	0	0
	2.01 Water and Electricity	1515	1515	0	0
	2.02 Communication	343	343	0	0
	2.03 General Office Expenses	840	840	0	0
	2.05 Repair and Maintenace	95	95	0	0
	2.06 Fuel and Oil	136	136	0	0
	2.08 Miscellaneous	60	60	0	0

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		2001	2001 2002 2003		
17 140V 2002 -	3.03 Transfer to Non profit Institutions	81703	35153	About this ca	46550
65-4-691	National Sport Council	24000	9000	0	15000
	Grants and Subsidies (Current Transfer)	24000	9000	0	15000
	3.03 Transfer to Non profit Institutions	24000	9000	0	15000
65-3-320	National Sports Council	65000	65000	0	0
	Grants and Subsidies (Current Transfer)	65000	65000	0	0
	3.03 Transfer to Non profit Institutions	65000	65000	0	0
65-3-201	National Teacher Service Commission	7980	7980	0	0
	Consumption Expenses	3602	3602	0	0
	1.01 Salary	3430	3430	0	0
	1.03 Transfer Travelling Allowance	172	172	0	0
	Office Operation and Services Expenses	4170	4170	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	150	150	0	0
	2.03 General Office Expenses	790	790	0	0
	2.04 Rent	420	420	0	0
	2.05 Repair and Maintenace	260	260	0	0
	2.06 Fuel and Oil	325	325	0	0
	2.08 Miscellaneous	2150	2150	0	0
	Service and Production Expenses	208	208	0	0

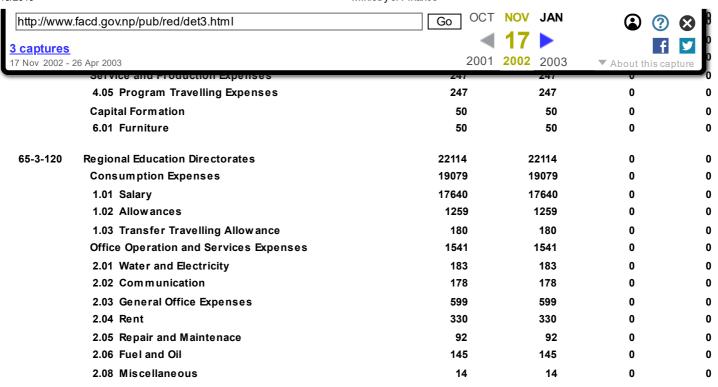
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		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	208	208	0	0
65-3-310	Nepal Scout	5387	5387	0	0
	Grants and Subsidies (Current Transfer)	5387	5387	0	0
	3.03 Transfer to Non profit Institutions	5387	5387	0	0
65-3-206	Non Formal Education Center	3918	3918	0	0
	Consumption Expenses	2450	2450	0	0
	1.01 Salary	2350	2350	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	1348	1348	0	0
	2.01 Water and Electricity	225	225	0	0
	2.02 Communication	162	162	0	0
	2.03 General Office Expenses	550	550	0	0
	2.05 Repair and Maintenace	165	165	0	0
	2.06 Fuel and Oil	208	208	0	0
	2.08 Miscellaneous	38	38	0	0
	Service and Production Expenses	120	120	0	0
	4.05 Program Travelling Expenses	120	120	0	0
65-3-130	Office of Examination Controller	63411	63411	0	0
	Consumption Expenses	5972	5972	0	0



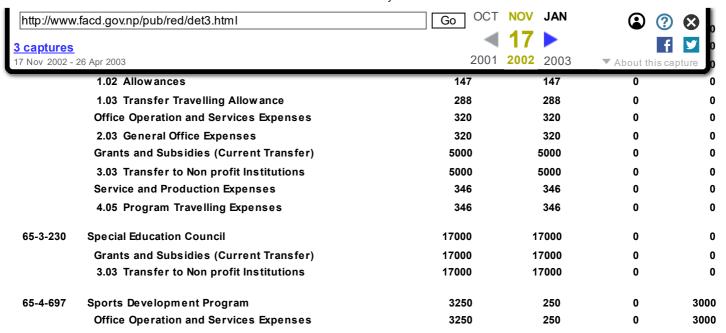
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		Amount	НМС	Loan	Rs '000s Grant
65-4-510	Pokhara University	19100	1100	0	18000
	Capital Grants	19100	1100	0	18000
	8.03 Capital Grants to Non Profit Institution	19100	1100	0	18000
65-3-140	Primary Education	5831000	5831000	0	0
	Grants and Subsidies (Current Transfer)	5831000	5831000	0	0
	3.03 Transfer to Non profit Institutions	5831000	5831000	0	0
65-4-620	Primary School Nutrition Programme	498291	36000	462291	0
	Grants and Subsidies (Current Transfer)	498291	36000	462291	0
	3.01 Operating Subsidy - Public Enterprise	498291	36000	462291	0
65-4-690	Quality Improvement Programmes in Public Schools	1350	1350	0	0
	Grants and Subsidies (Current Transfer)	1350	1350	0	0
	3.03 Transfer to Non profit Institutions	1350	1350	0	0
65-3-180	Radio Education Centre	9170	9170	0	0
	Consumption Expenses	3808	3808	0	0
	1.01 Salary	3308	3308	0	0
	1.02 Allowances	294	294	0	0
	1.03 Transfer Travelling Allowance	206	206	0	0
	Office Operation and Services Expenses	5065	5065	0	0
	2.01 Water and Electricity	40	40	0	0
	2.02 Communication	92	92	0	0
	2.03 General Office Expenses	2160	2160	0	0



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		Amount	HMG	Loan	Rs '000s Grant
	Grants and Subsidies (Current Transfer)	1350	1350	0	0
	3.03 Transfer to Non profit Institutions	1350	1350	0	0
	Service and Production Expenses	144	144	0	0
	4.05 Program Travelling Expenses	144	144	0	0
65-3-300	Sanothim i Technical Education	756	756	0	0
	Grants and Subsidies (Current Transfer)	756	756	0	0
	3.03 Transfer to Non profit Institutions	756	756	0	0
65-3-190	Scholarship	20500	20500	0	0
	Grants and Subsidies (Current Transfer)	20500	20500	0	0
	3.03 Transfer to Non profit Institutions	20500	20500	0	0
65-3-220	School Teacher's Documentation	451720	451720	0	0
	Consumption Expenses	1284	1284	0	0
	1.01 Salary	1274	1274	0	0
	1.03 Transfer Travelling Allowance	10	10	0	0
	Office Operation and Services Expenses	423	423	0	0
	2.01 Water and Electricity	33	33	0	0
	2.02 Communication	52	52	0	0
	2.03 General Office Expenses	226	226	0	0
	2.05 Repair and Maintenace	34	34	0	0
	2.06 Fuel and Oil	65	65	0	0
	2.08 Miscellaneous	13	13	0	0
	Grants and Subsidies (Current Transfer)	450000	450000	0	0
	3.03 Transfer to Non profit Institutions	450000	450000	0	0
	Service and Production Expenses	13	13	0	0
	4.05 Program Travelling Expenses	13	13	0	0

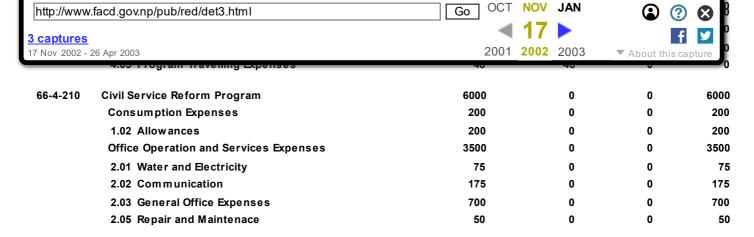


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		Amount	HMG	Loan	Rs '000s Grant
	2.08 Miscellaneous	3250	250	0	3000
65-4-421	Teacher Education Project	159982	9200	0	150782
	Consumption Expenses	137916	7807	0	130109
	1.08 Staff Training	137916	7807	0	130109
	Service and Production Expenses	18915	1093	0	17822
	4.04 Program supplies and expenses	18915	1093	0	17822
	Capital Formation	3151	300	0	2851
	6.01 Furniture	200	19	0	181
	6.03 Machinery & Equipment	1967	187	0	1780
	6.04 Building Construction	984	94	0	890
65-4-450	Technical School and Vocational Training Council - with Annex Programme	92540	46000	46540	0
	Grants and Subsidies (Current Transfer)	80040	38500	41540	0
	3.03 Transfer to Non profit Institutions	80040	38500	41540	0
	Capital Grants	12500	7500	5000	0
	8.03 Capital Grants to Non Profit Institution	12500	7500	5000	0
65-4-460	Tribhuvan University	33410	13410	0	20000
	Capital Grants	33410	13410	0	20000
	8.03 Capital Grants to Non Profit Institution	33410	13410	0	20000
65-3-200	University Grant Commission	1362690	1362690	0	0
	Grants and Subsidies (Current Transfer)	1362690	1362690	0	0
	3.03 Transfer to Non profit Institutions	1362690	1362690	0	0
65-3-150	Various Higher Secondary & Lower Secondary Schools	2940000	2940000	0	0
	Grants and Subsidies (Current Transfer)	2940000	2940000	0	0
	3.03 Transfer to Non profit Institutions	2940000	2940000	0	0
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		Amount	HMG	Loon	Rs '000s Grant
		Amount	HIVIG	Loan	Grant
	2.02 Communication	68	68	0	0
	2.03 General Office Expenses	212	212	0	0
	2.05 Repair and Maintenace	112	112	0	0
	2.06 Fuel and Oil	72	72	0	0
	2.07 Consultancy and Other Services fee	1592	1592	0	0
	2.08 Miscellaneous	135	135	0	0
	Grants and Subsidies (Current Transfer)	1305	1305	0	0
	3.03 Transfer to Non profit Institutions	1305	1305	0	0
	Service and Production Expenses	825	825	0	0
	4.04 Program supplies and expenses	75	75	0	0
	4.05 Program Travelling Expenses	750	750	0	0
	Capital Formation	1360	1360	0	0
	6.01 Furniture	135	135	0	0
	6.02 Vehicles	100	100	0	0
	6.03 Machinery & Equipment	675	675	0	0
	6.04 Building Construction	75	75	0	0
	6.06 Capital Formation	375	375	0	0
66-3-130	Administrative Pool Group	4920	4920	0	0
	Consumption Expenses	4920	4920	0	0
	1.01 Salary	4900	4900	0	0
	1.03 Transfer Travelling Allowance	20	20	0	0
66-3-140	Civil Service Record Office	7489	7489	0	0
	Consumption Expenses	6204	6204	0	0
	1.01 Salary	6174	6174	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	1237	1237	0	0
	2.01 Water and Electricity	250	250	0	0
	2.02 Communication	65	65	0	0
	2.03 General Office Expenses	600	600	0	0



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		Amount	НМС	Loan	Rs '000s Grant
	2.06 Fuel and Oil	100	0	0	100
	2.07 Consultancy and Other Services fee	1500	0	0	1500
	2.08 Miscellaneous	900	0	0	900
	Service and Production Expenses	450	0	0	450
	4.04 Program supplies and expenses	450	0	0	450
	Capital Formation	1850	0	0	1850
	6.01 Furniture	150	0	0	150
	6.02 Vehicles	700	0	0	700
	6.03 Machinery & Equipment	1000	0	0	1000
66-3-110	Ministry of General Administration	13225	13225	0	0
	Consumption Expenses	11032	11032	0	0
	1.01 Salary	10658	10658	0	0
	1.02 Allowances	294	294	0	0
	1.03 Transfer Travelling Allowance	80	80	0	0
	Office Operation and Services Expenses	2097	2097	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	150	150	0	0
	2.03 General Office Expenses	1072	1072	0	0
	2.05 Repair and Maintenace	288	288	0	0
	2.06 Fuel and Oil	432	432	0	0
	2.08 Miscellaneous	55	55	0	0
	Service and Production Expenses	96	96	0	0
	4.05 Program Travelling Expenses	96	96	0	0
66-3-120	Nepal Administrative Staff College	18000	18000	0	0
	Grants and Subsidies (Current Transfer)	18000	18000	0	0
	3.01 Operating Subsidy - Public Enterprise	18000	18000	0	0
	ry of Information and nunication	1055086	963675	37192	54219
67-3-203	Additional Post Offices	119949	119949	0	0
	Consumption Expenses	116522	116522	0	0

1.03 Transfer Travelling Allowance

Office Operation and Services Expenses

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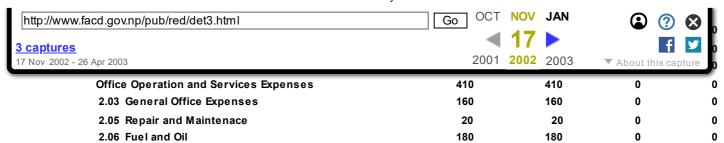
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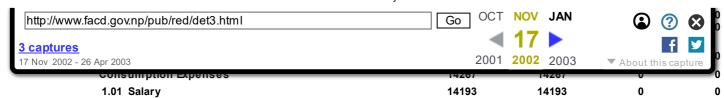
		Amount	HMG	Loan	Rs '000s Grant
	2.02 Communication	46	46	0	0
	2.03 General Office Expenses	140	140	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	15	15	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	84	84	0	0
	4.05 Program Travelling Expenses	72	72	0	0
	4.06 Operation and Maintenace of Public Property	12	12	0	0
67-3-208	Central Ticket Stores	27778	27778	0	0
	Consumption Expenses	1563	1563	0	0
	1.01 Salary	1548	1548	0	0
	1.03 Transfer Travelling Allowance	15	15	0	0
	Office Operation and Services Expenses	195	195	0	0
	2.01 Water and Electricity	35	35	0	0
	2.02 Communication	15	15	0	0
	2.03 General Office Expenses	84	84	0	0
	2.05 Repair and Maintenace	12	12	0	0
	2.06 Fuel and Oil	45	45	0	0
	2.08 Miscellaneous	4	4	0	0
	Service and Production Expenses	26020	26020	0	0
	4.01 Production Materials	26000	26000	0	0
	4.05 Program Travelling Expenses	16	16	0	0
	4.06 Operation and Maintenace of Public Property	4	4	0	0
67-3-131	Communication Centres	2425	2425	0	0
	Consumption Expenses	1648	1648	0	0
	1.01 Salary	1568	1568	0	0
	1.03 Transfer Travelling Allowance	80	80	0	0
	Office Operation and Services Expenses	777	777	0	0
	2.01 Water and Electricity	85	85	0	0
	2.02 Communication	70	70	0	0
	2.03 General Office Expenses	212	212	0	0
	2.04 Rent	330	330	0	0
	2.05 Repair and Maintenace	26	26	0	0
	2.06 Fuel and Oil	44	44	0	0
	2.08 Miscellaneous	10	10	0	0



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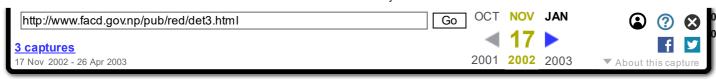
		Amount	НМС	Loan	Rs '000s Grant
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	319	319	0	0
	4.04 Program supplies and expenses	94	94	0	0
	4.05 Program Travelling Expenses	225	225	0	0
	Capital Formation	122	122	0	0
	6.03 Machinery & Equipment	122	122	0	0
67-3-130	Department of Information	11749	11749	0	0
	Consumption Expenses	3412	3412	0	0
	1.01 Salary	3362	3362	0	0
	1.03 Transfer Travelling Allowance	40	40	0	0
	1.04 Clothing	10	10	0	0
	Office Operation and Services Expenses	2615	2615	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	75	75	0	0
	2.03 General Office Expenses	2160	2160	0	0
	2.05 Repair and Maintenace	80	80	0	0
	2.06 Fuel and Oil	122	122	0	0
	2.08 Miscellaneous	78	78	0	0
	Grants and Subsidies (Current Transfer)	5670	5670	0	0
	3.03 Transfer to Non profit Institutions	5670	5670	0	0
	Service and Production Expenses	52	52	0	0
	4.05 Program Travelling Expenses	40	40	0	0
	4.06 Operation and Maintenace of Public Property	12	12	0	0
67-3-200	Department of Postal Service	32561	32561	0	0
	Consumption Expenses	6406	6406	0	0
	1.01 Salary	6076	6076	0	0
	1.03 Transfer Travelling Allowance	330	330	0	0
	Office Operation and Services Expenses	25717	25717	0	0
	2.01 Water and Electricity	260	260	0	0
	2.02 Communication	225	225	0	0
	2.03 General Office Expenses	25000	25000	0	0
	2.05 Repair and Maintenace	80	80	0	0
	2.06 Fuel and Oil	117	117	0	0
	2.08 Miscellaneous	35	35	0	0
	Grants and Subsidies (Current Transfer)	18	18	0	0
	3.03 Transfer to Non profit Institutions	18	18	0	0
	Service and Production Expenses	420	420	0	0

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1.03 Transfer Travelling Allowance			Amount	HMG	Loan	Rs '000s Grant
Office Operation and Services Expenses 3764 3764 0 0 2.01 Water and Electricity 570 570 0 0 2.02 Comm unication 55 55 0 0 2.05 Repair and Maintenace 800 800 0 0 2.05 Repair and Maintenace 800 800 0 0 2.05 Repair and Maintenace 800 800 0 0 2.05 Repair and Maintenace 13 13 13 0 0 2.08 Miscellaneous 13 132 132 0 0 0 4.05 Program Travelling Expenses 52 25 52 0 0 4.06 Operation and Maintenace of Public Property 80 80 0 0 67-3-201 District Post Offices 308029 308029 0 0 0 67-3-201 Miscellaneous 302352 302352 0 0 0 0 1.02 Allowances 28595 28550 0 0 0 0 <td></td> <td>1.03 Transfer Travelling Allowance</td> <td>40</td> <td>40</td> <td>0</td> <td>0</td>		1.03 Transfer Travelling Allowance	40	40	0	0
2.01 Water and Electricity 570 570 0 0 0 0 0 0 0 0 0		1.04 Clothing	34	34	0	0
2.02 Communication 55 55 0 0 0 0 0 0 0		Office Operation and Services Expenses	3764	3764	0	0
2.03 General Office Expenses 2160 2160 0 0 0 0 0 2.05 Repair and Maintenace 800 800 0 0 0 0 0 0 2.06 Fuel and Oli 166 166 0 0 0 0 0 0 0 0 0		2.01 Water and Electricity	570	570	0	0
2.05 Repair and Maintenace 800 800 0 0 0 0 0 0 0		2.02 Communication	55	55	0	0
2.06 Fuel and Oil 166 166 0 0 0 2.08 Miscellaneous 13 13 13 0 0 0 0 0 0 0 0 0		2.03 General Office Expenses	2160	2160	0	0
2.08 Miscellaneous		2.05 Repair and Maintenace	800	800	0	0
Service and Production Expenses 132 132 0 0 0 0 0 0 0 0 0		2.06 Fuel and Oil	166	166	0	0
A.05 Program Travelling Expenses 52 52 0 0 0 0 0 0 0 0 0		2.08 Miscellaneous	13	13	0	0
A-06 Operation and Maintenace of Public Property 80 80 0 0 0 0 0 0 0		Service and Production Expenses	132	132	0	0
District Post Offices 308029 308029 0 0 0 0 0 0 0 0 0		4.05 Program Travelling Expenses	52	52	0	0
Consumption Expenses 302352 302352 0 0 0 1.01 Salary 274400 274400 0 0 0 0 1.02 Allowances 26950 26950 0 0 0 0 0 1.03 Transfer Travelling Allowance 1002 1002 0 0 0 0 0 0 0 0 0		4.06 Operation and Maintenace of Public Property	80	80	0	0
1.01 Salary 274400 274400 0 0 0 0 1.02 Allowances 26950 26950 0 0 0 0 1.03 Transfer Travelling Allowance 1002 1002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	67-3-201	District Post Offices	308029	308029	0	0
1.02 Allowances		Consumption Expenses	302352	302352	0	0
1.03 Transfer Travelling Allowance 1002 1002 0 0 Office Operation and Services Expenses 5063 5063 0 0 0 0 0 0 0 0 0		1.01 Salary	274400	274400	0	0
Office Operation and Services Expenses 5063 5063 0 0 2.01 Water and Electricity 1042 1042 0 0 2.02 Communication 540 540 0 0 2.03 General Office Expenses 2632 2632 0 0 2.04 Rent 141 141 141 0 0 2.05 Repair and Maintenace 320 320 0 0 2.06 Fuel and Oil 325 325 0 0 2.08 Miscellaneous 63 63 63 0 0 Service and Production Expenses 614 614 0 0 0 4.05 Program Travelling Expenses 534 534 0 0 0 4.05 Operation and Maintenace of Public Property 80 80 0 0 67-3-211 General Post Office 28766 28766 0 0 Consumption Expenses 27176 27176 0 0 1.01 Salary 27146 27146		1.02 Allowances	26950	26950	0	0
2.01 Water and Electricity		1.03 Transfer Travelling Allowance	1002	1002	0	0
2.02 Communication 540 540 0 0 0 0 2.03 General Office Expenses 2632 2632 0 0 0 0 2.04 Rent 141 141 141 0 0 0 0 0 0 0 0 0		Office Operation and Services Expenses	5063	5063	0	0
2.03 General Office Expenses 2632 2632 0 0		2.01 Water and Electricity	1042	1042	0	0
2.04 Rent 141 141 0		2.02 Communication	540	540	0	0
2.05 Repair and Maintenace 320 320 0 0 0 2.06 Fuel and Oil 325 325 0 0 2.08 Miscellaneous 63 63 63 0 0 Service and Production Expenses 614 614 0 0 4.05 Program Travelling Expenses 534 534 534 0 0 4.06 Operation and Maintenace of Public Property 80 80 0 0 67-3-211 General Post Office 28766 28766 0 0 Consumption Expenses 27176 27176 0 0 1.01 Salary 27146 27146 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		2.03 General Office Expenses	2632	2632	0	0
2.06 Fuel and Oil 325 325 0 0		2.04 Rent	141	141	0	0
2.08 Miscellaneous 63 63 0 0 Service and Production Expenses 614 614 0 0 4.05 Program Travelling Expenses 534 534 0 0 4.06 Operation and Maintenace of Public Property 80 80 0 0 67-3-211 General Post Office 28766 28766 0 0 Consumption Expenses 27176 27176 0 0 1.01 Salary 27146 27146 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 400 0 2.05 Repair and Maintenace 72 72 72 0 2.06 Fuel and Oil 290 290 0		2.05 Repair and Maintenace	320	320	0	0
Service and Production Expenses 614 614 614 0 0 0 0 0 0 0 0 0		2.06 Fuel and Oil	325	325	0	0
4.05 Program Travelling Expenses 534 534 0 0 0 4.06 Operation and Maintenace of Public Property 80 80 80 0 0 0 67-3-211 General Post Office 28766 28766 0 0 0 Consumption Expenses 27176 27176 0 0 1.01 Salary 27146 27146 0 0 0 1.03 Transfer Travelling Allowance 30 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		2.08 Miscellaneous	63	63	0	0
4.06 Operation and Maintenace of Public Property 80 80 0 0 0 67-3-211 General Post Office 28766 28766 0 0 0 Consumption Expenses 27176 27176 0 0 0 1.01 Salary 27146 27146 0 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 0 Office Operation and Services Expenses 1570 1570 0 0 0 2.01 Water and Electricity 300 300 0 0 0 2.02 Communication 100 100 0 0 0 2.03 General Office Expenses 400 400 0 0 0 2.04 Rent 400 400 0 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		Service and Production Expenses	614	614	0	0
67-3-211 General Post Office 28766 28766 0 0 0 Consumption Expenses 27176 27176 0 0 0 1.01 Salary 27146 27146 0 0 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 0 0 Office Operation and Services Expenses 1570 1570 0 0 0 2.01 Water and Electricity 300 300 0 0 0 2.02 Communication 100 100 0 0 0 2.03 General Office Expenses 400 400 0 0 0 0 2.04 Rent 400 400 0 0 0 0 0 2.05 Repair and Maintenace 72 72 72 0 0 0 2.06 Fuel and Oil			534	534	0	0
Consumption Expenses 27176 27176 0 0 1.01 Salary 27146 27146 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		4.06 Operation and Maintenace of Public Property	80	80	0	0
1.01 Salary 27146 27146 0 0 1.03 Transfer Travelling Allowance 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 0 0 2.06 Fuel and Oil 290 290 0 0	67-3-211	General Post Office	28766	28766	0	0
1.03 Transfer Travelling Allowance 30 30 0 0 Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		Consumption Expenses	27176	27176	0	0
Office Operation and Services Expenses 1570 1570 0 0 2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		1.01 Salary	27146	27146	0	0
2.01 Water and Electricity 300 300 0 0 2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		1.03 Transfer Travelling Allowance	30	30	0	0
2.02 Communication 100 100 0 0 2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		Office Operation and Services Expenses	1570	1570	0	0
2.03 General Office Expenses 400 400 0 0 2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		2.01 Water and Electricity	300	300	0	0
2.04 Rent 400 400 0 0 2.05 Repair and Maintenace 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		2.02 Communication	100	100	0	0
2.05 Repair and Maintenace 72 72 0 0 2.06 Fuel and Oil 290 290 0 0		2.03 General Office Expenses	400	400	0	0
2.06 Fuel and Oil 290 290 0 0		2.04 Rent	400	400	0	0
		2.05 Repair and Maintenace	72	72	0	0
2.08 Miscellaneous 8 8 0 0		2.06 Fuel and Oil	290	290	0	0
		2.08 Miscellaneous	8	8	0	0



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		Amount	НМС	Loan	Rs '000s Grant
67-3-202	Ilaka Post Offices	253470	253470	0	0
	Consumption Expenses	247875	247875	0	0
	1.01 Salary	230300	230300	0	0
	1.02 Allowances	17150	17150	0	0
	1.03 Transfer Travelling Allowance	425	425	0	0
	Office Operation and Services Expenses	5595	5595	0	0
	2.01 Water and Electricity	368	368	0	0
	2.02 Communication	115	115	0	0
	2.03 General Office Expenses	1328	1328	0	0
	2.04 Rent	3217	3217	0	0
	2.05 Repair and Maintenace	140	140	0	0
	2.06 Fuel and Oil	393	393	0	0
	2.08 Miscellaneous	34	34	0	0
67-3-110	Ministry of Information and Communication	9023	9023	0	0
	Consumption Expenses	6890	6890	0	0
	1.01 Salary	6860	6860	0	0
	1.03 Transfer Travelling Allowance	30	30	0	0
	Office Operation and Services Expenses	1312	1312	0	0
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	280	280	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	227	227	0	0
	2.08 Miscellaneous	265	265	0	0
	Grants and Subsidies (Current Transfer)	765	765	0	0
	3.03 Transfer to Non profit Institutions	765	765	0	0
	Service and Production Expenses	56	56	0	0
	4.05 Program Travelling Expenses	36	36	0	0
	4.06 Operation and Maintenace of Public Property	20	20	0	0
67-3-140	National News Agency	15500	15500	0	0
	Grants and Subsidies (Current Transfer)	15500	15500	0	0
	3.03 Transfer to Non profit Institutions	15500	15500	0	0
67-3-207	Nepal Philatelic Bureau	960	960	0	0
	Consumption Expenses	652	652	0	0
	1.01 Salary	637	637	0	0
	1.03 Transfer Travelling Allowance	15	15	0	0
	Office Operation and Services Expenses	304	304	0	0
	2.02 Communication	16	16	0	0
	2.03 General Office Expenses	260	260	0	0
	2.05 Repair and Maintenace	10	10	0	0
	2.06 Fuel and Oil	13	13	0	0
	2.08 Miscellaneous	5	5	0	0
	Service and Production Expenses	4	4	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	4	4	0	0
67-4-550	Operating Fund (Printing)	500	500	0	0
07-4-330	Office Operation and Services Expenses	500	500	0	0
	2.08 Miscellaneous	500	500	0	0
67-3-150	Other News Agency	3300	3300	0	0
	Grants and Subsidies (Current Transfer)	3300	3300	0	0
	3.03 Transfer to Non profit Institutions	3300	3300	0	0
67-3-204	Postal Inventory Office	15941	15941	0	0
	Consumption Expenses	8500	8500	0	0
	1.04 Clothing	8500	8500	0	0
	Office Operation and Services Expenses	6929	6929	0	0
	2.01 Water and Electricity	42	42	0	0
	2.02 Communication	5	5	0	0
	2.03 General Office Expenses	6800	6800	0	0
	2.05 Repair and Maintenace	40	40	0	0
	2.06 Fuel and Oil	36	36	0	0
	2.08 Miscellaneous	6	6	0	0
	Service and Production Expenses	12	12	0	0
	4.05 Program Travelling Expenses	12	12	0	0
	Capital Formation	500	500	0	0
	6.03 Machinery & Equipment	500	500	0	0
67-4-510	Postal Reinforcement Project	8500	5500	3000	0
	Office Operation and Services Expenses	800	800	0	0
	2.05 Repair and Maintenace	800	800	0	0
	Capital Formation	7700	4700	3000	0
	6.02 Vehicles	750	750	0	0
	6.04 Building Construction	4875	1875	3000	0
	6.05 Civil Construction	2075	2075	0	0
67-3-210	Postal Service Strengthening	1079	1079	0	0
	Office Operation and Services Expenses	642	642	0	0
	2.01 Water and Electricity	105	105	0	0
	2.02 Communication	110	110	0	0
	2.03 General Office Expenses	176	176	0	0
	2.05 Repair and Maintenace	236	236	0	0
	2.06 Fuel and Oil	15	15	0	0
	Service and Production Expenses	437	437	0	0
	4.05 Program Travelling Expenses	84	84	0	0
	4.06 Operation and Maintenace of Public Property	353	353	0	0
67-3-205	Postal Training Centre	3144	3144	0	0
	Consumption Expenses	1106	1106	0	0

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		Amount	HMG	Loan	'000s Grant
	4.04.0 - 1	4000	4000	•	•
	1.01 Salary 1.03 Transfer Travelling Allowance	1006 100	1006 100	0	0
	Office Operation and Services Expenses	1020	1020	0	0
	2.01 Water and Electricity	65	65	0	0
	2.02 Communication	40	40	0	0
	2.03 General Office Expenses	428	428	0	0
	2.04 Rent	300	300	0	0
	2.05 Repair and Maintenace	32	32	0	0
	2.06 Fuel and Oil	42	42	0	0
	2.08 Miscellaneous	113	113	0	0
	Service and Production Expenses	818	818	0	0
	4.05 Program Travelling Expenses	800	800	0	0
	4.06 Operation and Maintenace of Public Property	18	18	0	0
	Capital Formation	200	200	0	0
	6.01 Furniture	100	100	0	0
	6.03 Machinery & Equipment	100	100	0	0
	,				
67-3-160	Press Council	2835	2835	0	0
	Grants and Subsidies (Current Transfer)	2835	2835	0	0
	3.03 Transfer to Non profit Institutions	2835	2835	0	0
67-4-460	Press Council (Midiya Development Fund)	6750	6750	0	0
	Capital Grants	6750	6750	0	0
	8.03 Capital Grants to Non Profit Institution	6750	6750	0	0
67-4-430	Press Information Strengthening	7000	7000	0	0
	Office Operation and Services Expenses	1240	1240	0	0
	2.03 General Office Expenses	1040	1040	0	0
	2.08 Miscellaneous	200	200	0	0
	Service and Production Expenses	75	75	0	0
	4.04 Program supplies and expenses	75	75	0	0
	Capital Formation	5685	5685	0	0
	6.01 Furniture	75	75	0	0
	6.03 Machinery & Equipment	450	450	0	0
	6.04 Building Construction	5160	5160	0	0
67-4-470	Radio Transmission (Services) Development Committee	20840	10440	10400	0
	Capital Grants	20840	10440	10400	0
	8.03 Capital Grants to Non Profit Institution	20840	10440	10400	0
67-3-170	Radio Transmission Development Committee	27000	27000	0	0
57-0-170	Grants and Subsidies (Current Transfer)	27000	27000	0	0
	3.03 Transfer to Non profit Institutions	27000	27000	0	0
		2.000	2.000	•	•
67-3-209	Regional Postal Directorates	34680	34680	0	0
	Consumption Expenses	30221	30221	0	0

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	1.01 Salary	29400	29400	0	0
	1.02 Allowances	666	666	0	0
	1.03 Transfer Travelling Allowance	155	155	0	0
	Office Operation and Services Expenses	4272	4272	0	0
	2.01 Water and Electricity	280	280	0	0
	2.02 Communication	210	210	0	0
	2.03 General Office Expenses	3160	3160	0	0
	2.04 Rent	189	189	0	0
	2.05 Repair and Maintenace	256	256	0	0
	2.06 Fuel and Oil	162	162	0	0
	2.08 Miscellaneous	15	15	0	0
	Service and Production Expenses	187	187	0	0
	4.05 Program Travelling Expenses	187	187	0	0
67-4-300	Security Printing Project	29000	5208	23792	0
	Capital Formation	29000	5208	23792	0
	6.04 Building Construction	29000	5208	23792	0
67-4-420	Strengthening of National News Agency Plan	1350	1350	0	0
	Capital Grants	1350	1350	0	0
	8.03 Capital Grants to Non Profit Institution	1350	1350	0	0
67-4-450	Telecommunication Sector Reform Project	62334	8115	0	54219
	Consumption Expenses	7999	799	0	7200
	1.01 Salary	119	119	0	0
	1.08 Staff Training	7880	680	0	7200
	Office Operation and Services Expenses	42970	5989	0	36981
	2.02 Communication	245	45	0	200
	2.03 General Office Expenses	1666	306	0	1360
	2.05 Repair and Maintenace	98	18	0	80
	2.06 Fuel and Oil	314	58	0	256
	2.07 Consultancy and Other Services fee	40287	5522	0	34765
	2.08 Miscellaneous	360	40	0	320
	Service and Production Expenses	47	9	0	38
	4.03 Books and Materials	47	9	0	38
	Capital Formation	9768	1318	0	8450
	6.01 Furniture	485	85	0	400
	6.02 Vehicles	4985	85	0	4900
	6.03 Machinery & Equipment	4298	1148	0	3150
	Capital Grants	1550	0	0	1550
	8.03 Capital Grants to Non Profit Institution	1550	0	0	1550
69 Ministr	ry of Local Development	5713901	4179569	1059672	474660
69-5-291	Rural Infrastructure Program	53720	720	0	53000

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	9.01 Contingencies	53720	720	0	53000
69-5-620	Broad & Local Level Suspension Bridges Cons. & Repair	149549	76137	63412	10000
	Consumption Expenses	4845	4845	0	0
	1.01 Salary	4802	4802	0	0
	1.03 Transfer Travelling Allowance	43	43	0	0
	Office Operation and Services Expenses	1826	1826	0	0
	2.01 Water and Electricity	270	270	0	0
	2.02 Communication	126	126	0	0
	2.03 General Office Expenses	492	492	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	495	495	0	0
	2.08 Miscellaneous	43	43	0	0
	Service and Production Expenses	675	675	0	0
	4.05 Program Travelling Expenses	675	675	0	0
	Capital Formation	142203	68791	63412	10000
	6.05 Civil Construction	142203	68791	63412	10000
69-5-500	District Development Committee Grant	810000	810000	0	0
	Grants and Subsidies (Current Transfer)	510000	510000	0	0
	3.02 Operating Subsidy - Local government	510000	510000	0	0
	Capital Grants	300000	300000	0	0
	8.02 Capital Grants to Local Bodies	300000	300000	0	0
69-3-130	District Guest Houses	4226	4226	0	0
	Consumption Expenses	3930	3930	0	0
	1.01 Salary	3822	3822	0	0
	1.02 Allowances	98	98	0	0
	1.03 Transfer Travelling Allowance	10	10	0	0
	Office Operation and Services Expenses	296	296	0	0
	2.01 Water and Electricity	105	105	0	0
	2.02 Communication	25	25	0	0
	2.03 General Office Expenses	82	82	0	0
	2.05 Repair and Maintenace	64	64	0	0
	2.06 Fuel and Oil	20	20	0	0
69-5-270	District Infrastructure Development Offices	104671	104671	0	0
	Consumption Expenses	86878	86878	0	0
	1.01 Salary	78400	78400	0	0
	1.02 Allowances	7840	7840	0	0
	1.03 Transfer Travelling Allowance	638	638	0	0
	Office Operation and Services Expenses	5350	5350	0	0
	2.01 Water and Electricity	1000	1000	0	0
	2.02 Communication	1350	1350	0	0
	2.03 General Office Expenses	3000	3000	0	0
	Contingency Expenses	12443	12443	0	0

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Amount HMG Loan



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69-5-680	District Road Assistance Program (First Phase)	83429	12578	70851	0
	Office Operation and Services Expenses	189	189	0	0
	2.02 Communication	94	94	0	0
	2.03 General Office Expenses	47	47	0	0
	2.05 Repair and Maintenace	16	16	0	0
	2.06 Fuel and Oil	27	27	0	0
	2.08 Miscellaneous	5	5	0	0
	Grants and Subsidies (Current Transfer)	701	701	0	0
	3.02 Operating Subsidy - Local government	701	701	0	0
	Service and Production Expenses	19	19	0	0
	4.05 Program Travelling Expenses	19	19	0	0
	Capital Grants	82520	11669	70851	0
	8.02 Capital Grants to Local Bodies	82520	11669	70851	0
69-5-690	Environment Administration & Mgmt. Strengthening Programme	46198	698	45500	0
	Consumption Expenses	172	172	0	0
	1.01 Salary	123	123	0	0
	1.02 Allowances	49	49	0	0
	Office Operation and Services Expenses	372	372	0	0
	2.01 Water and Electricity	10	10	0	0
	2.04 Rent	50	50	0	0
	2.07 Consultancy and Other Services fee	312	312	0	0
	Service and Production Expenses	19	19	0	0
	4.05 Program Travelling Expenses	19	19	0	0
	Capital Grants	45635	135	45500	0
	8.02 Capital Grants to Local Bodies	45635	135	45500	0
69-5-610	Local Development Construction & Agricultural Road Project	177095	97585	77510	2000
	Consumption Expenses	7729	7729	0	0
	1.01 Salary	7448	7448	0	0
	1.02 Allowances	196	196	0	0
	1.03 Transfer Travelling Allowance	85	85	0	0
	Office Operation and Services Expenses	1648	1648	0	0
	2.01 Water and Electricity	100	100	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	640	640	0	0
	2.04 Rent	300	300	0	0
	2.05 Repair and Maintenace	160	160	0	0
	2.06 Fuel and Oil	225	225	0	0
	2.08 Miscellaneous	43	43	0	0
	Service and Production Expenses	281	281	0	0
	4.05 Program Travelling Expenses	281	281	0	0

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Amount HMG Loan Grant

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69-4-240	Local Development Training Institute	14400	14400	0	0
	Grants and Subsidies (Current Transfer)	12600	12600	0	0
	3.03 Transfer to Non profit Institutions	12600	12600	0	0
	Capital Grants	1800	1800	0	0
	8.03 Capital Grants to Non Profit Institution	1800	1800	0	0
69-3-150	Local Infrastructure and Agricultural Roads Department	8772	8772	0	0
	Consumption Expenses	3236	3236	0	0
	1.01 Salary	3136	3136	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	Office Operation and Services Expenses	1011	1011	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	100	100	0	0
	2.03 General Office Expenses	192	192	0	0
	2.04 Rent	582	582	0	0
	2.05 Repair and Maintenace	24	24	0	0
	2.06 Fuel and Oil	55	55	0	0
	2.08 Miscellaneous	8	8	0	0
	Service and Production Expenses	40	40	0	0
	4.05 Program Travelling Expenses	40	40	0	0
	Contingency Expenses	4485	4485	0	0
	9.01 Contingencies	4485	4485	0	0
69-5-710	Local Level Self Governance Strenthening Pragramme LGSP	50000	0	50000	0
	Capital Grants	50000	0	50000	0
	8.03 Capital Grants to Non Profit Institution	50000	0	50000	0
69-4-250	Manpower, Communication, Invironment Mgmt. & Project Moni.	3663	3663	0	0
	Consumption Expenses	948	948	0	0
	1.01 Salary	64	64	0	0
	1.08 Staff Training	884	884	0	0
	Office Operation and Services Expenses	625	625	0	0
	2.02 Communication	40	40	0	0
	2.03 General Office Expenses	160	160	0	0
	2.05 Repair and Maintenace	36	36	0	0
	2.06 Fuel and Oil	78	78	0	0
	2.07 Consultancy and Other Services fee	250	250	0	0
	2.08 Miscellaneous	61	61	0	0
	Service and Production Expenses	1870	1870	0	0
	4.04 Program supplies and expenses	1430	1430	0	0

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	Amount	НМС	Loan	Rs '000s Grant
4.05 Program Travelling Expenses Capital Grants	440 220	440 220	0	0
8.02 Capital Grants to Local Bodies	220	220	0	0

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	1.02 Allowances	69	69	0	0
	1.03 Transfer Travelling Allowance	183	183	0	0
	1.04 Clothing	3	3	0	0
	Office Operation and Services Expenses	1900	1900	0	0
	2.01 Water and Electricity	350	350	0	0
	2.02 Communication	350	350	0	0
	2.03 General Office Expenses	572	572	0	0
	2.05 Repair and Maintenace	160	160	0	0
	2.06 Fuel and Oil	335	335	0	0
	2.07 Consultancy and Other Services fee	100	100	0	0
	2.08 Miscellaneous	33	33	0	0
	Service and Production Expenses	96	96	0	0
	4.05 Program Travelling Expenses	96	96	0	0
69-5-510	Municipal Grant	200000	150000	50000	0
	Grants and Subsidies (Current Transfer)	25000	25000	0	0
	3.02 Operating Subsidy - Local government	25000	25000	0	0
	Capital Grants	175000	125000	50000	0
	8.02 Capital Grants to Local Bodies	175000	125000	50000	0
69-3-115	National Dalit Commission	10000	10000	0	0
	Contingency Expenses	10000	10000	0	0
	9.01 Contingencies	10000	10000	0	0
69-5-660	Padampur Transfer Development Committee	50025	40025	0	10000
	Consumption Expenses	1019	1019	0	0
	1.01 Salary	895	895	0	0
	1.02 Allowances	78	78	0	0
	1.03 Transfer Travelling Allowance	46	46	0	0
	Office Operation and Services Expenses	440	440	0	0
	2.01 Water and Electricity	20	20	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	92	92	0	0
	2.04 Rent	82	82	0	0
	2.05 Repair and Maintenace	80	80	0	0
	2.06 Fuel and Oil	118	118	0	0
	2.08 Miscellaneous	12	12	0	0
	Grants and Subsidies (Current Transfer)	1260	1260	0	0
	3.03 Transfer to Non profit Institutions	1260	1260	0	0

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		Amount	НМС	Loan	Rs '000s Grant
	Service and Production Expenses	75	75	0	0
	4.05 Program Travelling Expenses	75	75	0	0
	Contingency Expenses	47231	37231	0	10000
	9.01 Contingencies	47231	37231	0	10000
69-4-230	Population Education Programme	3427	424	3003	0
	Consumption Expenses	405	405	0	0

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	2.03 General Office Expenses	80	5	75	0
	2.05 Repair and Maintenace	25	0	25	0
	2.06 Fuel and Oil	28	0	28	0
	2.08 Miscellaneous	12	2	10	0
	Grants and Subsidies (Current Transfer)	2838	0	2838	0
	3.03 Transfer to Non profit Institutions	2838	0	2838	0
	Service and Production Expenses	9	4	5	0
	4.05 Program Travelling Expenses	9	4	5	0
69-3-140	Registration Section	12017	12017	0	0
	Consumption Expenses	9734	9734	0	0
	1.01 Salary	9310	9310	0	0
	1.02 Allowances	194	194	0	0
	1.03 Transfer Travelling Allowance	230	230	0	0
	Office Operation and Services Expenses	1987	1987	0	0
	2.03 General Office Expenses	1840	1840	0	0
	2.05 Repair and Maintenace	74	74	0	0
	2.06 Fuel and Oil	33	33	0	0
	2.08 Miscellaneous	40	40	0	0
	Service and Production Expenses	296	296	0	0
	4.05 Program Travelling Expenses	296	296	0	0
69-5-671	Rural Approach Programme	203008	1508	201500	0
	Office Operation and Services Expenses	177	177	0	0
	2.02 Communication	18	18	0	0
	2.03 General Office Expenses	80	80	0	0
	2.05 Repair and Maintenace	24	24	0	0
	2.06 Fuel and Oil	45	45	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	90	90	0	0
	4.05 Program Travelling Expenses	90	90	0	0
	Capital Formation	202741	1241	201500	0
	6.05 Civil Construction	202741	1241	201500	0
69-5-280	Rural Community Infrastructure Development Programme	346762	61862	284900	0
	Consumption Expenses	18622	18622	0	0

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	Amount	HMG	Loan	Rs '000s Grant
1.01 Salary	17640	17640	0	0
1.02 Allowances	480	480	0	0
1.03 Transfer Travelling Allowance	502	502	0	0
Office Operation and Services Expenses	8795	8795	0	0
2.01 Water and Electricity	495	495	0	0
2.02 Communication	410	410	0	0
2.03 General Office Expenses	1268	1268	0	0
2.04 Rent	2000	2000	0	0

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	Service and Production Expenses	1125	1125	0	0
	4.02 Medicines	90	90	0	0
	4.05 Program Travelling Expenses	1035	1035	0	0
	Capital Formation	318220	33320	284900	0
	6.05 Civil Construction	318220	33320	284900	0
69-5-352	Rural Development Program	52025	2025	50000	0
	Grants and Subsidies (Current Transfer)	2025	2025	0	0
	3.02 Operating Subsidy - Local government	2025	2025	0	0
	Capital Grants	50000	0	50000	0
	8.02 Capital Grants to Local Bodies	50000	0	50000	0
69-5-300	Rural Drinking Water & Sanitation Programme	175523	82023	93500	0
	Consumption Expenses	1840	1840	0	0
	1.01 Salary	1807	1807	0	0
	1.02 Allowances	33	33	0	0
	Office Operation and Services Expenses	784	784	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	99	99	0	0
	2.03 General Office Expenses	328	328	0	0
	2.04 Rent	75	75	0	0
	2.05 Repair and Maintenace	60	60	0	0
	2.06 Fuel and Oil	149	149	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	150	150	0	0
	4.05 Program Travelling Expenses	150	150	0	0
	Capital Formation	128099	58099	70000	0
	6.05 Civil Construction	128099	58099	70000	0
	Capital Grants	44650	21150	23500	0
	8.02 Capital Grants to Local Bodies	44650	21150	23500	0
69-5-290	Rural Infrastrcuture Development Programme	285815	35815	0	250000
	Consumption Expenses	4698	1622	0	3076

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	Amount	НМС	Loan	Rs '000s Grant
1.01 Salary	4572	1579	0	2993
1.02 Allowances	126	43	0	83
Office Operation and Services Expenses	3244	1331	0	1913
2.01 Water and Electricity	85	38	0	47
2.02 Communication	220	92	0	128
2.03 General Office Expenses	1002	449	0	553
2.04 Rent	750	262	0	488
2.05 Repair and Maintenace	449	190	0	259
2.06 Fuel and Oil	652	275	0	377
2.08 Miscellaneous	86	25	0	61
Service and Production Expenses	915	200	0	715

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	8.03 Capital Grants to Non Profit Institution	5390	990	0	4400
69-5-676	Rural Repair Fund	15000	1412	13588	0
	Consumption Expenses	1317	1317	0	0
	1.08 Staff Training	1317	1317	0	0
	Office Operation and Services Expenses	57	57	0	0
	2.03 General Office Expenses	48	48	0	0
	2.05 Repair and Maintenace	4	4	0	0
	2.08 Miscellaneous	5	5	0	0
	Service and Production Expenses	38	38	0	0
	4.05 Program Travelling Expenses	38	38	0	0
	Capital Grants	13588	0	13588	0
	8.02 Capital Grants to Local Bodies	13588	0	13588	0
69-5-210	Rural, Special Area Development Programme	70763	30763	40000	0
	Consumption Expenses	17756	17756	0	0
	1.01 Salary	14731	14731	0	0
	1.02 Allowances	2450	2450	0	0
	1.03 Transfer Travelling Allowance	575	575	0	0
	Office Operation and Services Expenses	2493	2493	0	0
	2.01 Water and Electricity	253	253	0	0
	2.02 Communication	302	302	0	0
	2.03 General Office Expenses	804	804	0	0
	2.04 Rent	625	625	0	0
	2.05 Repair and Maintenace	176	176	0	0
	2.06 Fuel and Oil	221	221	0	0
	2.08 Miscellaneous	112	112	0	0
	Grants and Subsidies (Current Transfer)	2255	2255	0	0
	3.02 Operating Subsidy - Local government	2255	2255	0	0
	Service and Production Expenses	3068	3068	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	4.04 Program supplies and expenses	2318	2318	0	0
	4.05 Program Travelling Expenses	750	750	0	0
	Capital Formation	45191	5191	40000	0
	6.05 Civil Construction	45191	5191	40000	0
69-3-111	Secretariat of Monitoring Committee	2038	2038	0	0
	Consumption Expenses	1544	1544	0	0
	1.01 Salary	1078	1078	0	0
	1.02 Allowances	466	466	0	0
	Office Operation and Services Expenses	414	414	0	0
	2.03 General Office Expenses	240	240	0	0
	2.05 Repair and Maintenace	64	64	0	0
	2.06 Fuel and Oil	60	60	0	0

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	Grants and Subsidies (Current Transfer)	580000	580000	0	0
	3.04 Subsidy Social Security	580000	580000	0	0
69-4-400	Solid Waste Mgmt. Prg.	27884	14884	13000	0
	Consumption Expenses	2479	2479	0	0
	1.01 Salary	2342	2342	0	0
	1.02 Allowances	137	137	0	0
	Office Operation and Services Expenses	1319	1319	0	0
	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	180	180	0	0
	2.03 General Office Expenses	336	336	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	280	280	0	0
	2.06 Fuel and Oil	338	338	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	38	38	0	0
	4.05 Program Travelling Expenses	38	38	0	0
	Capital Formation	24048	11048	13000	0
	6.05 Civil Construction	24048	11048	13000	0
69-4-380	Targeted Group Upliftment Development Committee	11250	11250	0	0
	Grants and Subsidies (Current Transfer)	11250	11250	0	0
	3.03 Transfer to Non profit Institutions	11250	11250	0	0
69-4-320	Tribal\Racial Upliftment National Academy Including Monastry and Praja	24750	24750	0	0
	Grants and Subsidies (Current Transfer)	5760	5760	0	0
	3.03 Transfer to Non profit Institutions	5760	5760	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	Capital Grants	18990	18990	0	0
	8.03 Capital Grants to Non Profit Institution	18990	18990	0	0
69-5-520	Village Development Committee Grant	1956500	1956500	0	0
	Grants and Subsidies (Current Transfer)	293475	293475	0	0
	3.02 Operating Subsidy - Local government	293475	293475	0	0
	Capital Grants	1663025	1663025	0	0
	8.02 Capital Grants to Local Bodies	1663025	1663025	0	0
69-5-351	Westen Terai Pov.Alleviation Project	121053	2089	0	118964
	Consumption Expenses	4254	1047	0	3207
	1.01 Salary	3980	980	0	3000
	1.02 Allowances	274	67	0	207
	Office Operation and Services Expenses	2215	536	0	1679
	2.01 Water and Electricity	104	26	0	78
	2.02 Communication	189	43	0	146
	2.03 General Office Expenses	805	185	0	620

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	Service and Production Expenses	23262	506	U	22/56
	4.04 Program supplies and expenses	22617	364	0	22253
	4.05 Program Travelling Expenses	645	142	0	503
	Capital Formation	91322	0	0	91322
	6.05 Civil Construction	91322	0	0	91322
69-5-715	Western Highhill Region Poverty Alleviation Project	36037	2433	2908	30696
	Contingency Expenses	36037	2433	2908	30696
	9.01 Contingencies	36037	2433	2908	30696
70 Minis	try of Health	4872416	3188027	1684389	0
70-4-402	Aids & Venereal Disease Control	275302	3757	271545	0
	Consumption Expenses	128	128	0	0
	1.03 Transfer Travelling Allowance	128	128	0	0
	Office Operation and Services Expenses	468	468	0	0
	2.01 Water and Electricity	62	62	0	0
	2.02 Communication	207	207	0	0
	2.05 Repair and Maintenace	120	120	0	0
	2.06 Fuel and Oil	66	66	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	9706	3161	6545	0
	4.02 Medicines	1350	1350	0	0
	4.04 Program supplies and expenses	8206	1661	6545	0
	4.05 Program Travelling Expenses	150	150	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	Contingency Expenses	265000	0	265000	0
	9.01 Contingencies	265000	0	265000	0
70-3-212	Ayurved Clinics	82612	82612	0	0
	Consumption Expenses	76168	76168	0	0
	1.01 Salary	69286	69286	0	0
	1.02 Allowances	6272	6272	0	0
	1.03 Transfer Travelling Allowance	476	476	0	0
	1.04 Clothing	134	134	0	0
	Office Operation and Services Expenses	5375	5375	0	0
	2.01 Water and Electricity	518	518	0	0
	2.02 Communication	556	556	0	0
	2.03 General Office Expenses	884	884	0	0
	2.04 Rent	3000	3000	0	0
	2.05 Repair and Maintenace	88	88	0	0
	2.06 Fuel and Oil	288	288	0	0
	2.08 Miscellaneous	41	41	0	0
	Service and Production Expenses	1069	1069	0	0
	4.02 Medicines	815	815	0	0
	4.05 Program Travelling Expenses	254	254	0	0

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1.02 Allowances	74	74	0	0
1.03 Transfer Travelling Allowance	34	34	0	0
1.04 Clothing	92	92	0	0
1.05 Fooding	978	978	0	0
Office Operation and Services Expe	nses 875	875	0	0
2.01 Water and Electricity	374	374	0	0
2.02 Communication	57	57	0	0
2.03 General Office Expenses	320	320	0	0
2.05 Repair and Maintenace	28	28	0	0
2.06 Fuel and Oil	90	90	0	0
2.08 Miscellaneous	6	6	0	0
Service and Production Expenses	1119	1119	0	0
4.02 Medicines	1100	1100	0	0
4.05 Program Travelling Expenses	19	19	0	0
70-4-910 Ayurvedic Hospital, Nardevi	5837	5837	0	0
Consumption Expenses	85	85	0	0
1.08 Staff Training	85	85	0	0
Office Operation and Services Expe	enses 2001	2001	0	0
2.03 General Office Expenses	1100	1100	0	0
2.05 Repair and Maintenace	400	400	0	0
2.06 Fuel and Oil	81	81	0	0

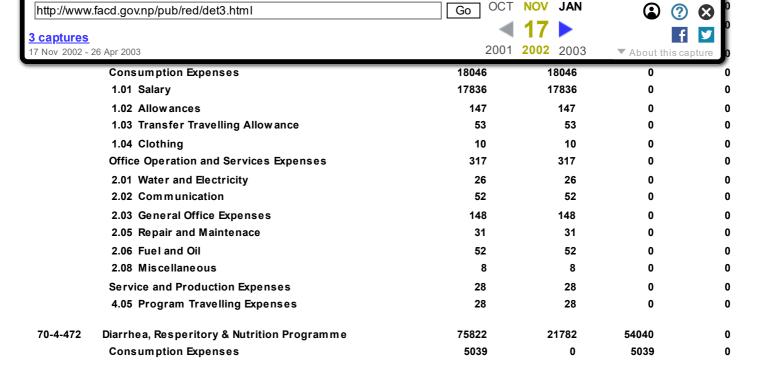
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		Amount	HMG	Loan	Rs '000s Grant
	2.07 Consultancy and Other Services fee	400	400	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	2100	2100	0	0
	4.02 Medicines	1800	1800	0	0
	4.06 Operation and Maintenace of Public Property	300	300	0	0
	Capital Formation	1651	1651	0	0
	6.01 Furniture	150	150	0	0
	6.03 Machinery & Equipment	188	188	0	0
	6.05 Civil Construction	1313	1313	0	0
70-4-933	B.P Koirala Centre for Opthalmic Studies	9000	9000	0	0
	Grants and Subsidies (Current Transfer)	9000	9000	0	0
	3.03 Transfer to Non profit Institutions	9000	9000	0	0
70-4-330	BP Korala Health Science Academy	245000	205000	40000	0
	Grants and Subsidies (Current Transfer)	245000	205000	40000	0
	3.03 Transfer to Non profit Institutions	245000	205000	40000	0
70-4-306	BP Korala Memorial Cancer Hospital	6300	6300	0	0
	Grants and Subsidies (Current Transfer)	6300	6300	0	0
	3.03 Transfer to Non profit Institutions	6300	6300	0	0

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10-4-301	ы поэрка	402300	07300	713000	0
	Grants and Subsidies (Current Transfer)	482500	67500	415000	0
	3.03 Transfer to Non profit Institutions	482500	67500	415000	0
70-3-126	Centre for AIDs & Venereal Diseases Control	1545	1545	0	0
	Consumption Expenses	1418	1418	0	0
	1.01 Salary	1407	1407	0	0
	1.03 Transfer Travelling Allowance	11	11	0	0
	Office Operation and Services Expenses	121	121	0	0
	2.01 Water and Electricity	16	16	0	0
	2.02 Communication	22	22	0	0
	2.03 General Office Expenses	39	39	0	0
	2.06 Fuel and Oil	36	36	0	0
	2.08 Miscellaneous	8	8	0	0
	Service and Production Expenses	6	6	0	0
	4.05 Program Travelling Expenses	6	6	0	0
70-4-935	Community Drugs & Health Insurance Scheme	697	697	0	0
	Office Operation and Services Expenses	505	505	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	300	300	0	0

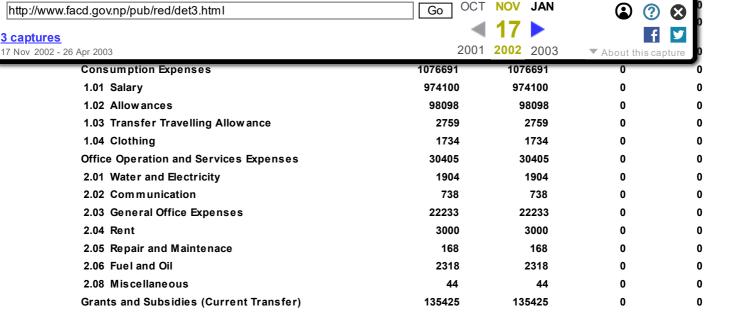
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		Amount	HMG	Loan	Rs '000s Grant
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	45	45	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	90	90	0	0
	4.05 Program Travelling Expenses	90	90	0	0
	Capital Formation	102	102	0	0
	6.01 Furniture	38	38	0	0
	6.03 Machinery & Equipment	64	64	0	0
70-3-210	Department of Ayurved	9086	9086	0	0
	Consumption Expenses	2429	2429	0	0
	1.01 Salary	2401	2401	0	0
	1.03 Transfer Travelling Allowance	28	28	0	0
	Office Operation and Services Expenses	1552	1552	0	0
	2.01 Water and Electricity	56	56	0	0
	2.02 Communication	44	44	0	0
	2.03 General Office Expenses	1374	1374	0	0
	2.05 Repair and Maintenace	26	26	0	0
	2.06 Fuel and Oil	47	47	0	0
	2.08 Miscellaneous	5	5	0	0
	Service and Production Expenses	5005	5005	0	0
	4.02 Medicines	4990	4990	0	0
	4.05 Program Travelling Expenses	15	15	0	0
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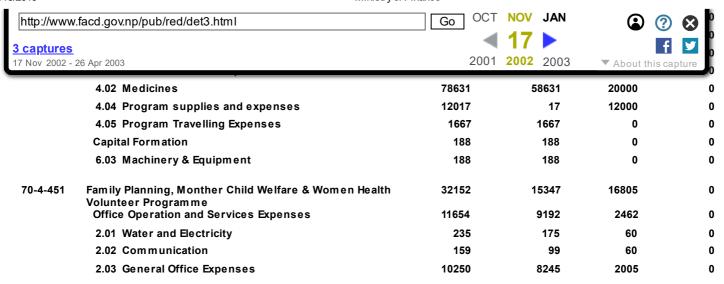
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		Amount	HMG	Loan	Rs '000s Grant
	4 00 Staff Training	5039	0	5039	0
	1.08 Staff Training Office Operation and Services Expenses	2480	2240	240	0
	2.01 Water and Electricity	13	13	0	0
	2.01 Water and Electricity 2.02 Communication	13	13	0	0
	2.03 General Office Expenses	1914	1674	240	0
	2.05 Repair and Maintenace	89	89	0	0
	2.06 Fuel and Oil	442	442	0	0
	2.08 Miscellaneous	10	10	0	0
	Service and Production Expenses	65191	18692	46499	0
	4.02 Medicines	64752	18628	46124	0
	4.05 Program Travelling Expenses	439	64	375	0
	Capital Formation	3112	850	2262	0
	6.03 Machinery & Equipment	3112	850	2262	0
70-5-472	Diarrhea, Resperitory, Nutrition & Extension Vaccine	32782	25950	6832	0
	Programme Consumption Expenses	1594	1594	0	0
	1.08 Staff Training	1594	1594	0	0
	Office Operation and Services Expenses	10511	10511	0	0
	2.01 Water and Electricity	1462	1462	0	0
	2.02 Communication	450	450	0	0
	2.03 General Office Expenses	1657	1657	0	0
	2.04 Rent	941	941	0	0
	2.05 Repair and Maintenace	333	333	0	0
	2.06 Fuel and Oil	5267	5267	0	0
	2.08 Miscellaneous	401	401	0	0
	Service and Production Expenses	20677	13845	6832	0



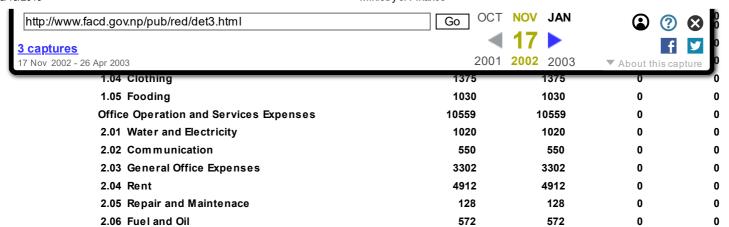
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		Amount	НМС	Loan	Rs '000s Grant
	3.03 Transfer to Non profit Institutions	135425	135425	0	0
	Service and Production Expenses	46192	46192	0	0
	4.02 Medicines	45620	45620	0	0
	4.05 Program Travelling Expenses	572	572	0	0
70-4-303	Epidemic Disease Hospital	5763	5763	0	0
	Office Operation and Services Expenses	2920	2920	0	0
	2.01 Water and Electricity	800	800	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	650	650	0	0
	2.05 Repair and Maintenace	1100	1100	0	0
	2.06 Fuel and Oil	180	180	0	0
	2.08 Miscellaneous	100	100	0	0
	Service and Production Expenses	1080	1080	0	0
	4.02 Medicines	1080	1080	0	0
	Capital Formation	1763	1763	0	0
	6.01 Furniture	75	75	0	0
	6.04 Building Construction	1350	1350	0	0
	6.05 Civil Construction	338	338	0	0
70-4-510	Epidemiology, Maleria, Kalajar Control & Natural Disaster Management	98390	66390	32000	0
	Consumption Expenses	553	553	0	0
	1.04 Clothing	43	43	0	0
	1.08 Staff Training	510	510	0	0
	Office Operation and Services Expenses	5334	5334	0	0
	2.01 Water and Electricity	580	580	0	0
	2.02 Communication	356	356	0	0
	2.03 General Office Expenses	2722	2722	0	0
	2.04 Rent	200	200	0	0



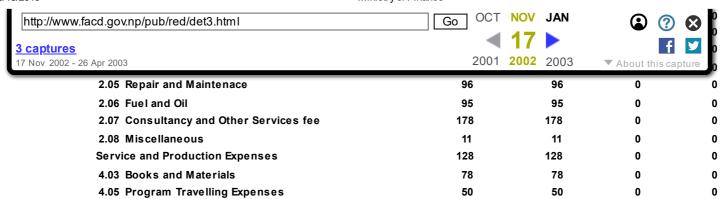
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		Amount	HMG	Loan	Rs '000s Grant
	2.05 Repair and Maintenace	396	324	72	0
	2.06 Fuel and Oil	524	259	265	0
	2.08 Miscellaneous	90	90	0	0
	Grants and Subsidies (Current Transfer)	303	0	303	0
	3.03 Transfer to Non profit Institutions	303	0	303	0
	Service and Production Expenses	14145	105	14040	0
	4.04 Program supplies and expenses	13400	0	13400	0
	4.05 Program Travelling Expenses	745	105	640	0
	Capital Formation	6050	6050	0	0
	6.03 Machinery & Equipment	6050	6050	0	0
70-5-451	Family Planning, Monther Child Welfare & Women Health Volunteer Programme	84267	25720	58547	0
	Consumption Expenses	4773	971	3802	0
	1.02 Allowances	2284	784	1500	0
	1.05 Fooding	2489	187	2302	0
	Office Operation and Services Expenses	30136	7893	22243	0
	2.01 Water and Electricity	471	150	321	0
	2.02 Communication	1118	324	794	0
	2.03 General Office Expenses	7479	4553	2926	0
	2.04 Rent	7100	820	6280	0
	2.05 Repair and Maintenace	1437	837	600	0
	2.06 Fuel and Oil	9197	675	8522	0
	2.08 Miscellaneous	3334	534	2800	0
	Grants and Subsidies (Current Transfer)	16300	16200	100	0
	3.03 Transfer to Non profit Institutions	16300	16200	100	0
	Service and Production Expenses	33058	656	32402	0
	4.02 Medicines	21674	0	21674	0
	4.04 Program supplies and expenses	450	450	0	0
	4.05 Program Travelling Expenses	10934	206	10728	0
70-3-123	Health Centres & Primary Health Centres	209018	209018	0	0



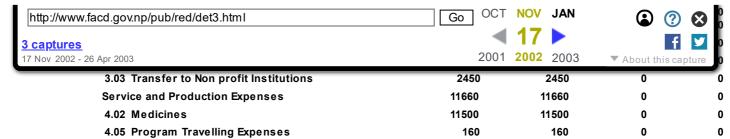
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		Amount	НМС	Loan	Rs '000s Grant
	2.08 Miscellaneous	75	75	0	0
	Service and Production Expenses	8096	8096	0	0
	4.02 Medicines	7680	7680	0	0
	4.05 Program Travelling Expenses	416	416	0	0
70-4-780	Health Laboratory Service	12376	6133	6243	0
	Consumption Expenses	29	29	0	0
	1.04 Clothing	19	19	0	0
	1.05 Fooding	10	10	0	0
	Office Operation and Services Expenses	3546	3546	0	0
	2.01 Water and Electricity	200	200	0	0
	2.02 Communication	54	54	0	0
	2.03 General Office Expenses	2958	2958	0	0
	2.05 Repair and Maintenace	190	190	0	0
	2.06 Fuel and Oil	119	119	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	6551	308	6243	0
	4.04 Program supplies and expenses	6243	0	6243	0
	4.05 Program Travelling Expenses	308	308	0	0
	Capital Formation	2250	2250	0	0
	6.03 Machinery & Equipment	2250	2250	0	0
70-4-800	Health Organization Grant	2250	2250	0	0
	Grants and Subsidies (Current Transfer)	2250	2250	0	0
	3.03 Transfer to Non profit Institutions	2250	2250	0	0
70-4-936	Health Rearch	14600	1500	13100	0
	Grants and Subsidies (Current Transfer)	14600	1500	13100	0
	3.03 Transfer to Non profit Institutions	14600	1500	13100	0
70-3-128	Health Training Centre (Regional & sub-regional centres)	11778	11778	0	0
	Consumption Expenses	9621	9621	0	0
	1.01 Salary	9353	9353	0	0
	1.02 Allowances	176	176	0	0
	1.03 Transfer Travelling Allowance	92	92	0	0



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		Amount	HMG	Loan	Rs '000s Grant
70-4-720	Hospital Construction, Maintenance & Management Information System	94143	54018	40125	0
	Consumption Expenses	4831	2081	2750	0
	1.01 Salary	49	49	0	0
	1.02 Allowances	98	98	0	0
	1.04 Clothing	43	43	0	0
	1.08 Staff Training	4641	1891	2750	0
	Office Operation and Services Expenses	22817	8042	14775	0
	2.01 Water and Electricity	105	105	0	0
	2.02 Communication	248	248	0	0
	2.03 General Office Expenses	6937	6137	800	0
	2.04 Rent	150	150	0	0
	2.05 Repair and Maintenace	340	340	0	0
	2.06 Fuel and Oil	532	432	100	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	14465	590	13875	0
	Service and Production Expenses	15329	12729	2600	0
	4.05 Program Travelling Expenses	5329	2729	2600	0
	4.06 Operation and Maintenace of Public Property	10000	10000	0	0
	Capital Transfer	3750	3750	0	0
	5.01 Land Acquisition	3750	3750	0	0
	Capital Formation	47416	27416	20000	0
	6.01 Furniture	8	8	0	0
	6.03 Machinery & Equipment	413	413	0	0
	6.04 Building Construction	42495	22495	20000	0
	6.05 Civil Construction	4500	4500	0	0
70-3-150	Hospitals	185688	185688	0	0
	Consumption Expenses	164392	164392	0	0
	1.01 Salary	135838	135838	0	0
	1.02 Allowances	14700	14700	0	0
	1.03 Transfer Travelling Allowance	315	315	0	0
	1.04 Clothing	1900	1900	0	0
	1.05 Fooding	11639	11639	0	0
	Office Operation and Services Expenses	7186	7186	0	0
	2.01 Water and Electricity	3290	3290	0	0
	2.02 Communication	378	378	0	0
	2.03 General Office Expenses	2756	2756	0	0



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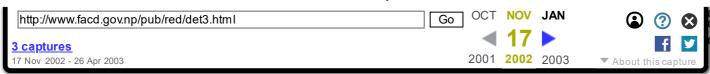
		Amount	НМС	Loan	Rs '000s Grant
70-5-453	Integrated Supervision, Medicine Apparatus & Hospital Construction, Maintenance	116400	96400	20000	0
	Office Operation and Services Expenses	17695	17695	0	0
	2.03 General Office Expenses	14920	14920	0	0
	2.05 Repair and Maintenace	1200	1200	0	0
	2.06 Fuel and Oil	1575	1575	0	0
	Service and Production Expenses	23055	23055	0	0
	4.02 Medicines	6660	6660	0	0
	4.05 Program Travelling Expenses	16395	16395	0	0
	Capital Formation	75650	55650	20000	0
	6.04 Building Construction	74900	54900	20000	0
	6.05 Civil Construction	750	750	0	0
70-4-302	Kanti Child Hospital	34280	26280	8000	0
	Grants and Subsidies (Current Transfer)	34280	26280	8000	0
	3.03 Transfer to Non profit Institutions	34280	26280	8000	0
70-3-133	Kanti Children Hospital	27330	27330	0	0
	Grants and Subsidies (Current Transfer)	27330	27330	0	0
	3.03 Transfer to Non profit Institutions	27330	27330	0	0
70-4-512	Leprosy Control	5638	2078	3560	0
	Office Operation and Services Expenses	981	842	139	0
	2.01 Water and Electricity	110	100	10	0
	2.02 Communication	78	63	15	0
	2.03 General Office Expenses	349	319	30	0
	2.04 Rent	10	0	10	0
	2.05 Repair and Maintenace	75	75	0	0
	2.06 Fuel and Oil	313	239	74	0
	2.07 Consultancy and Other Services fee	16	16	0	0
	2.08 Miscellaneous	30	30	0	0
	Service and Production Expenses	4634	1213	3421	0
	4.02 Medicines	630	630	0	0
	4.04 Program supplies and expenses	3824	468	3356	0
	4.05 Program Travelling Expenses	180	115	65	0
	Capital Formation	23	23	0	0
	6.03 Machinery & Equipment	23	23	0	0
70-5-512	Leprosy Control	3144	2693	451	0
	Office Operation and Services Expenses	579	508	71	0
	2.01 Water and Electricity	49	49	0	0
	2.02 Communication	90	90	0	0



Malariya/Kala-jar Control

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		Amount	НМС	Loan	Rs '000s Grant
70-5-511		14469	14469	0	0
	Office Operation and Services Expenses	10869	10869	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	63	63	0	0
	2.03 General Office Expenses	1650	1650	0	0
	2.04 Rent	600	600	0	0
	2.05 Repair and Maintenace	280	280	0	0
	2.06 Fuel and Oil	216	216	0	0
	2.07 Consultancy and Other Services fee	8000	8000	0	0
	Service and Production Expenses	3600	3600	0	0
	4.05 Program Travelling Expenses	3600	3600	0	0
70-3-135	Maternity Hospital	30000	30000	0	0
	Grants and Subsidies (Current Transfer)	30000	30000	0	0
	3.03 Transfer to Non profit Institutions	30000	30000	0	0
70-4-790	Medical Management	17301	9801	7500	0
	Consumption Expenses	239	239	0	0
	1.03 Transfer Travelling Allowance	128	128	0	0
	1.04 Clothing	51	51	0	0
	1.05 Fooding	60	60	0	0
	Office Operation and Services Expenses	13199	5699	7500	0
	2.01 Water and Electricity	900	900	0	0
	2.02 Communication	270	270	0	0
	2.03 General Office Expenses	3470	3470	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	239	239	0	0
	2.07 Consultancy and Other Services fee	360	360	0	0
	2.08 Miscellaneous	7560	60	7500	0
	Service and Production Expenses	300	300	0	0
	4.05 Program Travelling Expenses	300	300	0	0
	Capital Formation	3563	3563	0	0
	6.01 Furniture	188	188	0	0
	6.03 Machinery & Equipment	1875	1875	0	0
	6.06 Capital Formation	1500	1500	0	0
70-4-710	Medicine & Instruments Supply	220680	76210	144470	0
	Office Operation and Services Expenses	27561	27561	0	0
	2.01 Water and Electricity	500	500	0	0
	2.02 Communication	315	315	0	0
	2.03 General Office Expenses	21200	21200	0	0
	2.04 Rent	190	190	0	0
	2.05 Repair and Maintenace	3480	3480	0	0



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		Amount	HMG	Loan	Rs '000s Grant
	Service and Production Expenses	173394	28924	144470	0
	4.02 Medicines	172194	27724	144470	0
	4.05 Program Travelling Expenses	1200	1200	0	0
	Capital Formation	19725	19725	0	0
	6.01 Furniture	975	975	0	0
	6.03 Machinery & Equipment	18750	18750	0	0
70-3-190	Medicine Management Department	7632	7632	0	0
	Consumption Expenses	7219	7219	0	0
	1.01 Salary	7184	7184	0	0
	1.02 Allowances	25	25	0	0
	1.03 Transfer Travelling Allowance	10	10	0	0
	Office Operation and Services Expenses	403	403	0	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	27	27	0	0
	2.03 General Office Expenses	38	38	0	0
	2.04 Rent	200	200	0	0
	2.05 Repair and Maintenace	8	8	0	0
	2.06 Fuel and Oil	67	67	0	0
	2.08 Miscellaneous	3	3	0	0
	Service and Production Expenses	10	10	0	0
	4.03 Books and Materials	4	4	0	0
	4.05 Program Travelling Expenses	6	6	0	0
70-3-110	Ministry of Health	19652	19652	0	0
	Consumption Expenses	17766	17766	0	0
	1.01 Salary	17640	17640	0	0
	1.03 Transfer Travelling Allowance	93	93	0	0
	1.04 Clothing	33	33	0	0
	Office Operation and Services Expenses	1836	1836	0	0
	2.01 Water and Electricity	402	402	0	0
	2.02 Communication	252	252	0	0
	2.03 General Office Expenses	620	620	0	0
	2.05 Repair and Maintenace	152	152	0	0
	2.06 Fuel and Oil	367	367	0	0
	2.08 Miscellaneous	43	43	0	0
	Service and Production Expenses	50	50	0	0
	4.05 Program Travelling Expenses	50	50	0	0
70-4-920	Miscellaneous Construction (Ayurvedic Department)	26292	23892	2400	0
	Consumption Expenses	170	170	0	0
	1.04 Clothing	38	38	0	0
	1.08 Staff Training	132	132	0	0
	Office Operation and Services Expenses	4822	2422	2400	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	81	81	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	2.03 General Office Expenses	1600	1600	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	176	176	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	2475	75	2400	0
	Service and Production Expenses	18350	18350	0	0
	4.01 Production Materials	200	200	0	0
	4.02 Medicines	17100	17100	0	0
	4.05 Program Travelling Expenses	375	375	0	0
	4.06 Operation and Maintenace of Public Property	675	675	0	0
	Capital Formation	2950	2950	0	0
	6.01 Furniture	600	600	0	0
	6.02 Vehicles	100	100	0	0
	6.03 Machinery & Equipment	600	600	0	0
	6.04 Building Construction	1125	1125	0	0
	6.05 Civil Construction	525	525	0	0
70-5-920	Miscellaneous Construction (Ayurvedic Department)	18750	18750	0	0
	Capital Formation	18750	18750	0	0
	6.04 Building Construction	17250	17250	0	0
	6.05 Civil Construction	1500	1500	0	0
70-4-938	Monitoring, Evaluation & Project Strengthening	12641	6023	6618	0
	Consumption Expenses	850	850	0	0
	1.03 Transfer Travelling Allowance	425	425	0	0
	1.08 Staff Training	425	425	0	0
	Office Operation and Services Expenses	2653	2653	0	0
	2.03 General Office Expenses	1400	1400	0	0
	2.05 Repair and Maintenace	700	700	0	0
	2.06 Fuel and Oil	473	473	0	0
	2.07 Consultancy and Other Services fee	80	80	0	0
	Service and Production Expenses	8163	1545	6618	0
	4.02 Medicines	495	495	0	0
	4.04 Program supplies and expenses	6618	0	6618	0
	4.05 Program Travelling Expenses	900	900	0	0
	4.06 Operation and Maintenace of Public Property Capital Formation	150 975	150 975	0	0
	•				
	6.01 Furniture 6.03 Machinery & Equipment	75 525	75 525	0	0
	6.04 Building Construction	375	375	0	0
70-5-455	Mother Child Program (Ramechap & Dolakha)	16815	205	16610	0
	Consumption Expenses	294	52	242	0
	1.08 Staff Training	294	52	242	0

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		Amount	HMG	Loan	'000s Grant
	Office Operation and Services Expenses	638	108	530	0
	2.01 Water and Electricity	21	4	17	0
	2.02 Communication	26	5	21	0
	2.03 General Office Expenses	269	50	219	0
	2.04 Rent	102	20	82	0
	2.05 Repair and Maintenace	21	5	16	0
	2.06 Fuel and Oil	22	4	18	0
	2.07 Consultancy and Other Services fee	5	1	4	0
	2.08 Miscellaneous	172	19	153	0
	Service and Production Expenses	15844	38	15806	0
	4.04 Program supplies and expenses	15624	0	15624	0
	4.05 Program Travelling Expenses	220	38	182	0
	Capital Formation	39	7	32	0
	6.03 Machinery & Equipment	39	7	32	0
70-5-750	National Health Education Information & Communication Service	22331	18056	4275	0
	Office Operation and Services Expenses	11956	10021	1935	0
	2.03 General Office Expenses	7156	5826	1330	0
	2.06 Fuel and Oil	68	68	0	0
	2.08 Miscellaneous	4732	4127	605	0
	Service and Production Expenses	10375	8035	2340	0
	4.01 Production Materials	181	181	0	0
	4.04 Program supplies and expenses	7835	6545	1290	0
	4.05 Program Travelling Expenses	2359	1309	1050	0
70-4-750	National Health Education, Information & Communication Centre	43123	18284	24839	0
	Office Operation and Services Expenses	12227	6472	5755	0
	2.01 Water and Electricity	60	60	0	0
	2.02 Communication	324	324	0	0
	2.03 General Office Expenses	9710	3955	5755	0
	2.05 Repair and Maintenace	600	600	0	0
	2.06 Fuel and Oil	648	648	0	0
	2.07 Consultancy and Other Services fee	800	800	0	0
	2.08 Miscellaneous	85	85	0	0
	Service and Production Expenses	30128	11344	18784	0
	4.01 Production Materials	14041	1796	12245	0
	4.04 Program supplies and expenses	15562	9023	6539	0
	4.05 Program Travelling Expenses	525	525	0	0
	Capital Formation	768	468	300	0
	6.03 Machinery & Equipment	768	468	300	0
70-3-127	National Health Information Centre	2159	2159	0	0
	Consumption Expenses	2064	2064	0	0
	1.01 Salary	2049	2049	0	0
	1.03 Transfer Travelling Allowance	15	15	0	0

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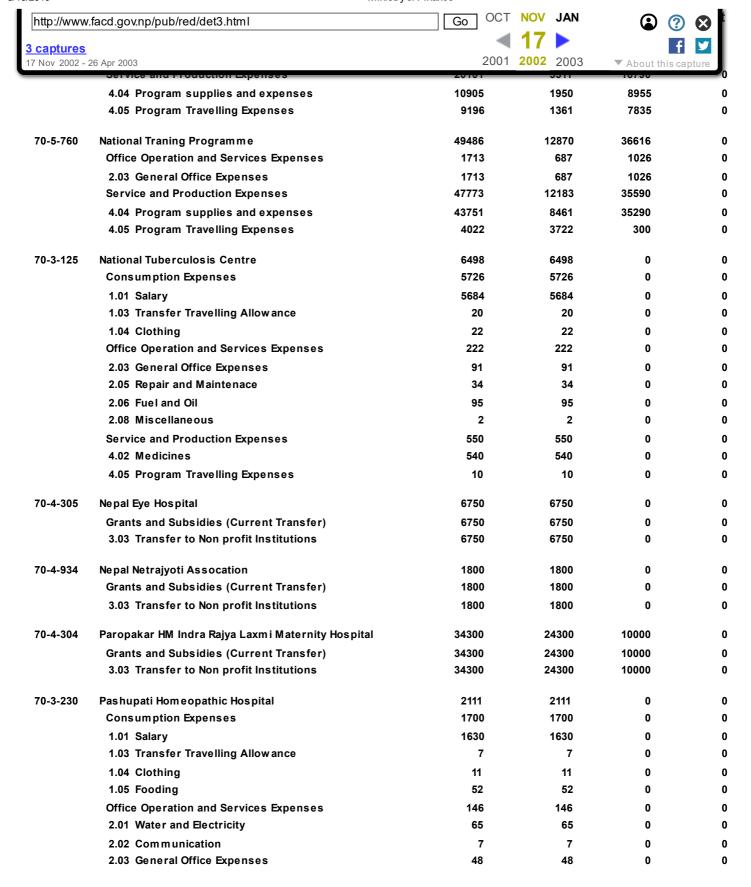
8/15/2019 Ministry of Finance

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Amount HMG Loan



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	2.08 Miscellaneous	2	2	0	0
	Service and Production Expenses	265	265	0	0
	4.02 Medicines	265	265	0	0
70-3-132	Patan Hospital	1300	1300	0	0
	Grants and Subsidies (Current Transfer)	1300	1300	0	0
	3.03 Transfer to Non profit Institutions	1300	1300	0	0
70-4-770	Post Graduate Medical Education Programme	6812	6812	0	0
	Consumption Expenses	5519	5519	0	0
	1.01 Salary	735	735	0	0
	1.02 Allowances	4774	4774	0	0
	1.04 Clothing	10	10	0	0
	Office Operation and Services Expenses	364	364	0	0
	2.01 Water and Electricity	35	35	0	0
	2.02 Communication	45	45	0	0
	2.05 Repair and Maintenace	70	70	0	0
	2.06 Fuel and Oil	90	90	0	0
	2.07 Consultancy and Other Services fee	24	24	0	0
	2.08 Miscellaneous	100	100	0	0
	Service and Production Expenses	488	488	0	0
	4.03 Books and Materials	150	150	0	0
	4.05 Program Travelling Expenses	338	338	0	0
	Capital Formation	441	441	0	0
	6.01 Furniture	23	23	0	0
	6.02 Vehicles	5	5	0	0
	6.03 Machinery & Equipment	413	413	0	0
70-3-121	Regional Health Directorates	33343	33343	0	0
	Consumption Expenses	27765	27765	0	0
	1.01 Salary	26905	26905	0	0
	1.02 Allowances	765	765	0	0
	1.03 Transfer Travelling Allowance	75	75	0	0
	1.04 Clothing	20	20	0	0
	Office Operation and Services Expenses	1338	1338	0	0
	2.01 Water and Electricity	193	193	0	0
	2.02 Communication	97	97	0	0
	2.03 General Office Expenses	272	272	0	0
	2.04 Rent	618	618	0	0
	2.05 Repair and Maintenace	48	48	0	0
	2.06 Fuel and Oil	110	110	0	0
	Service and Production Expenses	4240	4240	0	0
	4.02 Medicines	4200	4200	0	0

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4.05 Program Travelling Expenses 40 40 0

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70-4-921	Singhadurbar Vaidyakhana	16875	16875	0	0
	Capital Formation	16875	16875	0	0
	6.06 Capital Formation	16875	16875	0	0
70-4-401	Tuberculosis Control	103101	19602	83499	0
	Consumption Expenses	4423	3205	1218	0
	1.04 Clothing	51	51	0	0
	1.08 Staff Training	4372	3154	1218	0
	Office Operation and Services Expenses	5469	4823	646	0
	2.01 Water and Electricity	1500	1500	0	0
	2.02 Communication	270	270	0	0
	2.03 General Office Expenses	1341	1341	0	0
	2.05 Repair and Maintenace	715	715	0	0
	2.06 Fuel and Oil	972	972	0	0
	2.08 Miscellaneous	671	25	646	0
	Service and Production Expenses	93059	11424	81635	0
	4.02 Medicines	89690	8500	81190	0
	4.04 Program supplies and expenses	1869	1424	445	0
	4.05 Program Travelling Expenses	1500	1500	0	0
	Capital Formation	150	150	0	0
	6.01 Furniture	150	150	0	0
70-5-401	Tuberculosis Control	7864	7864	0	0
	Consumption Expenses	1479	1479	0	0
	1.08 Staff Training	1479	1479	0	0
	Office Operation and Services Expenses	1885	1885	0	0
	2.02 Communication	117	117	0	0
	2.03 General Office Expenses	900	900	0	0
	2.05 Repair and Maintenace	400	400	0	0
	2.06 Fuel and Oil	403	403	0	0
	2.08 Miscellaneous	65	65	0	0
	Service and Production Expenses	4500	4500	0	0
	4.04 Program supplies and expenses	2625	2625	0	0
	4.05 Program Travelling Expenses	1875	1875	0	0
70-3-240	Unani Clinics	319	319	0	0
	Consumption Expenses	208	208	0	0
	1.01 Salary	202	202	0	0
	1.04 Clothing	6	6	0	0
	Office Operation and Services Expenses	38	38	0	0

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	Amount	HMG	Loan	Rs '000s Grant
2.01 Water and Electricity	2	2	0	0
2.02 Communication 2.03 General Office Expenses	7 18	7 18	0	0

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	4.02 Medicines	73	73	0	0
70-4-937	Urban Health Services Programme	1436	1436	0	0
	Consumption Expenses	206	206	0	0
	1.02 Allowances	206	206	0	0
	Office Operation and Services Expenses	540	540	0	0
	2.03 General Office Expenses	470	470	0	0
	2.04 Rent	40	40	0	0
	2.08 Miscellaneous	30	30	0	0
	Capital Formation	690	690	0	0
	6.01 Furniture	90	90	0	0
	6.03 Machinery & Equipment	600	600	0	0
70-4-470	Vaccine Extension & National Polio Programme	367217	45789	321428	0
	Office Operation and Services Expenses	12784	12784	0	0
	2.01 Water and Electricity	2218	2218	0	0
	2.02 Communication	1026	1026	0	0
	2.03 General Office Expenses	5594	5594	0	0
	2.04 Rent	200	200	0	0
	2.05 Repair and Maintenace	581	581	0	0
	2.06 Fuel and Oil	2665	2665	0	0
	2.08 Miscellaneous	500	500	0	0
	Service and Production Expenses	328005	33005	295000	0
	4.02 Medicines	324750	29750	295000	0
	4.05 Program Travelling Expenses	3255	3255	0	0
	Contingency Expenses	26428	0	26428	0
	9.01 Contingencies	26428	0	26428	0
70-4-761	Vector Diseases Control R & Training Center	26000	9000	17000	0
	Grants and Subsidies (Current Transfer)	26000	9000	17000	0
	3.03 Transfer to Non profit Institutions	26000	9000	17000	0
70-3-134	Westernal Regional Hospital	16450	16450	0	0
	Grants and Subsidies (Current Transfer)	16450	16450	0	0
	3.03 Transfer to Non profit Institutions	16450	16450	0	0
70-3-151	Zonal Hospitals	140000	140000	0	0
	Grants and Subsidies (Current Transfer)	140000	140000	0	0
	3.03 Transfer to Non profit Institutions	140000	140000	0	0
				-	-

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		Amount	НМС	Loan	Rs '000s Grant
	try of Labour & Transport gement	114218	103168	11050	0
71-4-230	Business Security & Health Relating Project	3863	3863	0	0
	Consumption Expenses	1342	1342	0	0
	1.01 Salary	1323	1323	0	0
	1.03 Transfer Travelling Allowance	9	9	0	0

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	2.03 General Office Expenses	595	595	0	0
	2.05 Repair and Maintenace	250	250	0	0
	2.06 Fuel and Oil	149	149	0	0
	2.07 Consultancy and Other Services fee	40	40	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	1081	1081	0	0
	4.04 Program supplies and expenses	938	938	0	0
	4.05 Program Travelling Expenses	68	68	0	0
	4.06 Operation and Maintenace of Public Property	75	75	0	0
	Capital Formation	188	188	0	0
	6.03 Machinery & Equipment	75	75	0	0
	6.05 Civil Construction	113	113	0	0
71-3-120	Department of Labour	4948	4948	0	0
	Consumption Expenses	3226	3226	0	0
	1.01 Salary	3096	3096	0	0
	1.02 Allowances	78	78	0	0
	1.03 Transfer Travelling Allowance	52	52	0	0
	Office Operation and Services Expenses	1659	1659	0	0
	2.02 Communication	110	110	0	0
	2.03 General Office Expenses	341	341	0	0
	2.04 Rent	930	930	0	0
	2.05 Repair and Maintenace	127	127	0	0
	2.06 Fuel and Oil	73	73	0	0
	2.07 Consultancy and Other Services fee	44	44	0	0
	2.08 Miscellaneous	34	34	0	0
	Service and Production Expenses	63	63	0	0
	4.05 Program Travelling Expenses	63	63	0	0
71-3-180	Department of Transportation Management	4713	4713	0	0
	Consumption Expenses	3264	3264	0	0
	1.01 Salary	3222	3222	0	0
	1.03 Transfer Travelling Allowance	42	42	0	0
	Office Operation and Services Expenses	1398	1398	0	0
	2.01 Water and Electricity	98	98	0	0

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	Amount	НМС	Loan	Rs '000s Grant
2.02 Communication	98	98	0	0
2.03 General Office Expenses	1010	1010	0	0
2.05 Repair and Maintenace	71	71	0	0
2.06 Fuel and Oil	105	105	0	0
2.08 Miscellaneous	16	16	0	0
Service and Production Expenses	51	51	0	0
4.05 Program Travelling Expenses	51	51	0	0
Employment Exchange Service Programme	2291	2291	0	0

71-4-400

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	2.01 Water and Electricity	75	75	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	620	620	0	0
	2.05 Repair and Maintenace	52	52	0	0
	2.06 Fuel and Oil	171	171	0	0
	2.08 Miscellaneous	50	50	0	0
	Service and Production Expenses	394	394	0	0
	4.04 Program supplies and expenses	169	169	0	0
	4.05 Program Travelling Expenses	225	225	0	0
71-3-122	Employment Information Centre	539	539	0	0
	Office Operation and Services Expenses	435	435	0	0
	2.02 Communication	42	42	0	0
	2.03 General Office Expenses	272	272	0	0
	2.05 Repair and Maintenace	59	59	0	0
	2.06 Fuel and Oil	49	49	0	0
	2.08 Miscellaneous	13	13	0	0
	Service and Production Expenses	104	104	0	0
	4.05 Program Travelling Expenses	104	104	0	0
71-4-410	Foreign Employement Exchange Programmes	1236	1236	0	0
	Office Operation and Services Expenses	936	936	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	255	255	0	0
	2.06 Fuel and Oil	54	54	0	0
	2.07 Consultancy and Other Services fee	512	512	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	300	300	0	0
	4.05 Program Travelling Expenses	300	300	0	0
71-4-300	Informal Area Population Education Programme	2050	0	2050	0
	Consumption Expenses	100	0	100	0
	1.01 Salary	100	0	100	0

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	Amount	HMG	Loan	Rs '000s Grant
Office Operation and Services Expe	nses 1250	0	1250	0
2.03 General Office Expenses	1000	0	1000	0
2.05 Repair and Maintenace	100	0	100	0
2.06 Fuel and Oil	50	0	50	0
2.08 Miscellaneous	100	0	100	0
Service and Production Expenses	700	0	700	0
4.04 Program supplies and expens	ses 500	0	500	0
4.05 Program Travelling Expenses	200	0	200	0
71-3-121 Labour Offices	7961	7961	0	0
Consumption Expenses	5984	5984	0	0
1.01 Salary	5918	5918	0	0

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2.03 General Office Expenses	352	352	0	
2.04 Rent	960	960	0	0
2.05 Repair and Maintenace	55	55	0	0
2.06 Fuel and Oil	122	122	0	0
2.07 Consultancy and Other Services fee	60	60	0	0
2.08 Miscellaneous	28	28	0	0
Service and Production Expenses	80	80	0	0
4.05 Program Travelling Expenses	80	80	0	0
71-3-110 Ministry of Labour	7186	7186	0	0
Consumption Expenses	5863	5863	0	0
1.01 Salary	5671	5671	0	0
1.02 Allowances	59	59	0	0
1.03 Transfer Travelling Allowance	133	133	0	0
Office Operation and Services Expenses	1251	1251	0	0
2.01 Water and Electricity	230	230	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	364	364	0	0
2.05 Repair and Maintenace	264	264	0	0
2.06 Fuel and Oil	135	135	0	0
2.07 Consultancy and Other Services fee	13	13	0	0
2.08 Miscellaneous	45	45	0	0
Service and Production Expenses	72	72	0	0
4.05 Program Travelling Expenses	72	72	0	0
71-4-310 Skill Dev. Training Centres	29285	29285	0	0
Consumption Expenses	19216	19216	0	0
1.01 Salary	18925	18925	0	0
1.02 Allowances	206	206	0	0
1.03 Transfer Travelling Allowance	85	85	0	0

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	Amount	НМС	Loan	Rs '000s Grant
Office Operation and Services Expenses	3153	3153	0	0
2.01 Water and Electricity	448	448	0	0
2.02 Communication	266	266	0	0
2.03 General Office Expenses	800	800	0	0
2.04 Rent	1062	1062	0	0
2.05 Repair and Maintenace	261	261	0	0
2.06 Fuel and Oil	236	236	0	0
2.08 Miscellaneous	80	80	0	0
Service and Production Expenses	5341	5341	0	0
4.04 Program supplies and expenses	5093	5093	0	0
4.05 Program Travelling Expenses	248	248	0	0
Capital Formation	1575	1575	0	0
6.03 Machinery & Equipment	150	150	0	0
6.04 Building Construction	1425	1425	0	0

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2.02 Communication	54	54	0	0
2.03 General Office Expenses	190	190	0	0
2.05 Repair and Maintenace	35	35	0	0
2.06 Fuel and Oil	32	32	0	0
2.08 Miscellaneous	20	20	0	0
Service and Production Expenses	59	59	0	0
4.05 Program Travelling Expenses	59	59	0	0
Capital Formation	6001	6001	0	0
6.01 Furniture	113	113	0	0
6.03 Machinery & Equipment	3225	3225	0	0
6.04 Building Construction	2625	2625	0	0
6.05 Civil Construction	38	38	0	0
71-4-320 Vocational Training Centres	10726	10726	0	0
Consumption Expenses	5143	5143	0	0
1.01 Salary	4675	4675	0	0
1.03 Transfer Travelling Allowance	21	21	0	0
1.04 Clothing	13	13	0	0
1.05 Fooding	434	434	0	0
Office Operation and Services Expenses	1841	1841	0	0
2.01 Water and Electricity	320	320	0	0
2.02 Communication	68	68	0	0
2.03 General Office Expenses	920	920	0	0
2.05 Repair and Maintenace	200	200	0	0
2.06 Fuel and Oil	303	303	0	0
2.08 Miscellaneous	30	30	0	0
Service and Production Expenses	2841	2841	0	0

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		Amount	HMG	Loan	Rs '000s Grant
	4.02 Medicines	14	14	0	0
		2658	2658	0	0
	4.04 Program supplies and expenses			•	-
	4.05 Program Travelling Expenses	113	113	0	0
	4.06 Operation and Maintenace of Public Property	56	56	0	0
	Capital Formation	901	901	0	0
	6.03 Machinery & Equipment	488	488	0	0
	6.04 Building Construction	375	375	0	0
	6.05 Civil Construction	38	38	0	0
71-4-200	Woolen Carpet Child Labour Elimination & Child Labour Reform Project	10403	1403	9000	0
	Consumption Expenses	53	53	0	0
	1.02 Allowances	53	53	0	0
	Office Operation and Services Expenses	424	424	0	0
	2.02 Communication	30	30	0	0
	2.03 General Office Expenses	141	141	0	0
	2.05 Repair and Maintenace	41	41	0	0

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	3.01 Operating Subsidy - Public Enterprise	900	900	0	0
	3.03 Transfer to Non profit Institutions	9000	0	9000	0
	Service and Production Expenses	26	26	0	0
	4.05 Program Travelling Expenses	26	26	0	0
71-3-181	Zonal Transportation Management Offices	22582	22582	0	0
	Consumption Expenses	19264	19264	0	0
	1.01 Salary	19132	19132	0	0
	1.03 Transfer Travelling Allowance	132	132	0	0
	Office Operation and Services Expenses	3159	3159	0	0
	2.01 Water and Electricity	315	315	0	0
	2.02 Communication	148	148	0	0
	2.03 General Office Expenses	361	361	0	0
	2.04 Rent	2152	2152	0	0
	2.05 Repair and Maintenace	88	88	0	0
	2.06 Fuel and Oil	73	73	0	0
	2.08 Miscellaneous	22	22	0	0
	Service and Production Expenses	159	159	0	0
	4.05 Program Travelling Expenses	159	159	0	0
72 Nation	nal Planning Commission	330730	245730	5000	80000
72-4-310	Agriculture Statistics Project	1441	1441	0	0
	Consumption Expenses	255	255	0	0

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	Amount	HMG	Loan	Rs '000s Grant
1.08 Staff Training	255	255	0	0
Office Operation and Services Expenses	701	701	0	0
2.02 Communication	36	36	0	0
2.03 General Office Expenses	330	330	0	0
2.04 Rent	10	10	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	90	90	0	0
2.07 Consultancy and Other Services fee	160	160	0	0
2.08 Miscellaneous	25	25	0	0
Grants and Subsidies (Current Transfer)	27	27	0	0
3.03 Transfer to Non profit Institutions	27	27	0	0
Service and Production Expenses	308	308	0	0
4.03 Books and Materials	8	8	0	0
4.05 Program Travelling Expenses	300	300	0	0
Capital Formation	150	150	0	0
6.03 Machinery & Equipment	150	150	0	0
Department of Central Statistical Bureau	15012	15012	0	0
Consumption Expenses	14138	14138	0	0

72-3-150

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2.02 Communication	98	98	0	0
2.03 General Office Expenses	109	109	0	0
2.05 Repair and Maintenace	168	168	0	0
2.06 Fuel and Oil	95	95	0	0
2.08 Miscellaneous	28	28	0	0
Service and Production Expenses	45	45	0	0
4.05 Program Travelling Expenses	45	45	0	0
72-3-151 District Statistics Offices	39326	39326	0	0
Consumption Expenses	33573	33573	0	0
1.01 Salary	30269	30269	0	0
1.02 Allowances	2078	2078	0	0
1.03 Transfer Travelling Allowance	1226	1226	0	0
Office Operation and Services Expenses	4281	4281	0	0
2.01 Water and Electricity	441	441	0	0
2.02 Communication	253	253	0	0
2.03 General Office Expenses	864	864	0	0
2.04 Rent	2310	2310	0	0
2.05 Repair and Maintenace	236	236	0	0
2.06 Fuel and Oil	141	141	0	0
2.08 Miscellaneous	36	36	0	0
Service and Production Expenses	1472	1472	0	0

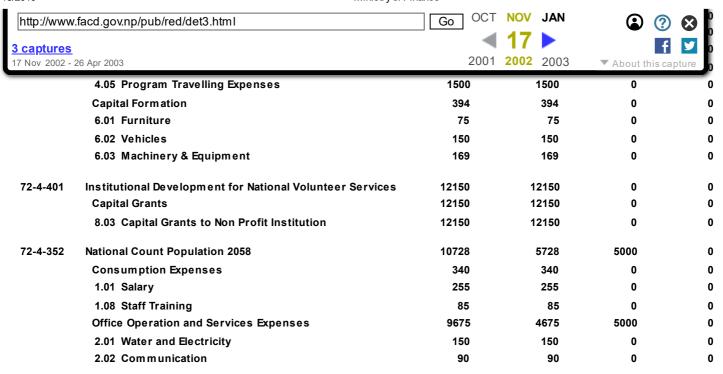
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		Amount	НМС	Loan	Rs '000s Grant
	4.05 Program Travelling Expenses	1472	1472	0	0
72-4-355	Economic Survey and Indicators Project	1613	1613	0	0
	Consumption Expenses	170	170	0	0
	1.08 Staff Training	170	170	0	0
	Office Operation and Services Expenses	681	681	0	0
	2.01 Water and Electricity	15	15	0	0
	2.02 Communication	36	36	0	0
	2.03 General Office Expenses	345	345	0	0
	2.04 Rent	15	15	0	0
	2.05 Repair and Maintenace	75	75	0	0
	2.06 Fuel and Oil	90	90	0	0
	2.07 Consultancy and Other Services fee	80	80	0	0
	2.08 Miscellaneous	25	25	0	0
	Service and Production Expenses	604	604	0	0
	4.03 Books and Materials	4	4	0	0
	4.05 Program Travelling Expenses	600	600	0	0
	Capital Formation	158	158	0	0
	6.01 Furniture	23	23	0	0
	6.02 Vehicles	75	75	0	0
	6.03 Machinery & Equipment	60	60	0	0

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Office Operation and Services Expenses	1322	1322	0	0
2.01 Water and Electricity	75	75	0	0
2.02 Communication	90	90	0	0
2.03 General Office Expenses	700	700	0	0
2.04 Rent	55	55	0	0
2.05 Repair and Maintenace	125	125	0	0
2.06 Fuel and Oil	189	189	0	0
2.08 Miscellaneous	88	88	0	0
Grants and Subsidies (Current Transfer)	71595	41595	0	30000
3.03 Transfer to Non profit Institutions	71595	41595	0	30000
Service and Production Expenses	225	225	0	0
4.05 Program Travelling Expenses	225	225	0	0
Contingency Expenses	95000	45000	0	50000
9.01 Contingencies	95000	45000	0	50000
72-4-354 Household Survey -Living Standard	3510	3510	0	0
Consumption Expenses	1423	1423	0	0
1.01 Salary	639	639	0	0
1.02 Allowances	784	784	0	0

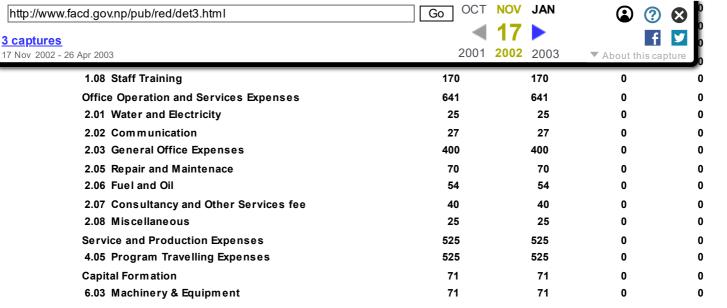
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		Amount	HMG	Loan	Rs '000s Grant
	Office Operation and Services Expenses	648	648	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	348	348	0	0
	2.04 Rent	50	50	0	0
	2.05 Repair and Maintenace	50	50	0	0
	2.06 Fuel and Oil	90	90	0	0
	2.08 Miscellaneous	65	65	0	0
	Service and Production Expenses	1364	1364	0	0
	4.02 Medicines	14	14	0	0
	4.05 Program Travelling Expenses	1350	1350	0	0
	Capital Formation	75	75	0	0
	6.03 Machinery & Equipment	75	75	0	0
72-4-351	Industrial Survey 2054	6612	6612	0	0
	Consumption Expenses	1884	1884	0	0
	1.01 Salary	368	368	0	0
	1.02 Allowances	1176	1176	0	0
	1.08 Staff Training	340	340	0	0
	Office Operation and Services Expenses	2796	2796	0	0
	2.01 Water and Electricity	50	50	0	0
	2.02 Communication	81	81	0	0
	2.03 General Office Expenses	2000	2000	0	0
	2.04 Rent	100	100	0	0
	2.05 Repair and Maintenace	150	150	0	0
	2.06 Fuel and Oil	180	180	0	0



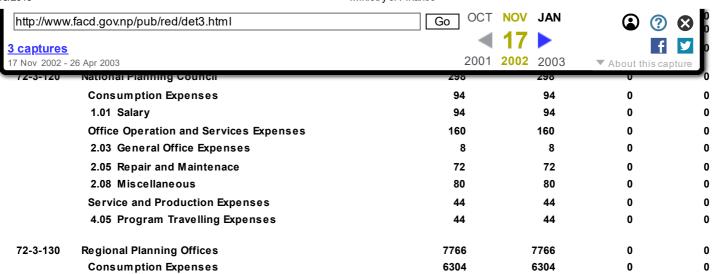
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		Amount	НМС	Loan	Rs '000s Grant
	2.03 General Office Expenses	8460	3960	4500	0
	2.04 Rent	60	60	0	0
	2.05 Repair and Maintenace	390	90	300	0
	2.06 Fuel and Oil	380	180	200	0
	2.07 Consultancy and Other Services fee	80	80	0	0
	2.08 Miscellaneous	65	65	0	0
	Service and Production Expenses	525	525	0	0
	4.05 Program Travelling Expenses	525	525	0	0
	Capital Formation	188	188	0	0
	6.01 Furniture	75	75	0	0
	6.03 Machinery & Equipment	113	113	0	0
72-4-320	National Account Development Project	2439	2439	0	0
	Consumption Expenses	1299	1299	0	0
	1.01 Salary	1299	1299	0	0
	Office Operation and Services Expenses	479	479	0	0
	2.02 Communication	45	45	0	0
	2.03 General Office Expenses	126	126	0	0
	2.05 Repair and Maintenace	100	100	0	0
	2.06 Fuel and Oil	140	140	0	0
	2.07 Consultancy and Other Services fee	48	48	0	0
	2.08 Miscellaneous	20	20	0	0
	Service and Production Expenses	458	458	0	0
	4.05 Program Travelling Expenses	458	458	0	0
	Capital Formation	203	203	0	0
	6.02 Vehicles	150	150	0	0



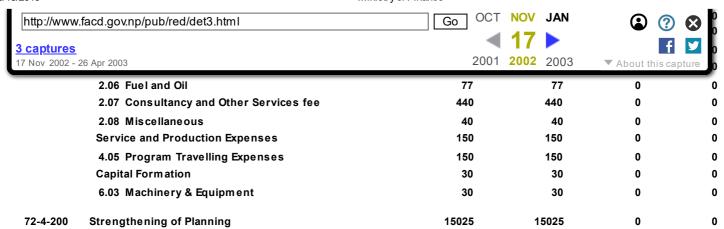
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		Amount	НМС	Loan	Rs '000s Grant
72-4-356	National Agriculture Census Project	15747	15747	0	0
	Consumption Expenses	4998	4998	0	0
	1.01 Salary	98	98	0	0
	1.02 Allowances	4900	4900	0	0
	Office Operation and Services Expenses	9698	9698	0	0
	2.01 Water and Electricity	150	150	0	0
	2.02 Communication	90	90	0	0
	2.03 General Office Expenses	3800	3800	0	0
	2.04 Rent	500	500	0	0
	2.05 Repair and Maintenace	200	200	0	0
	2.06 Fuel and Oil	158	158	0	0
	2.07 Consultancy and Other Services fee	4600	4600	0	0
	2.08 Miscellaneous	200	200	0	0
	Service and Production Expenses	788	788	0	0
	4.04 Program supplies and expenses	225	225	0	0
	4.05 Program Travelling Expenses	563	563	0	0
	Capital Formation	263	263	0	0
	6.01 Furniture	38	38	0	0
	6.03 Machinery & Equipment	225	225	0	0
72-3-110	National Planning Commission Secretariat	23228	23228	0	0
	Consumption Expenses	19882	19882	0	0
	1.01 Salary	19759	19759	0	0
	1.03 Transfer Travelling Allowance	123	123	0	0
	Office Operation and Services Expenses	3197	3197	0	0
	2.02 Communication	420	420	0	0
	2.03 General Office Expenses	588	588	0	0
	2.04 Rent	432	432	0	0
	2.05 Repair and Maintenace	609	609	0	0
	2.06 Fuel and Oil	1056	1056	0	0



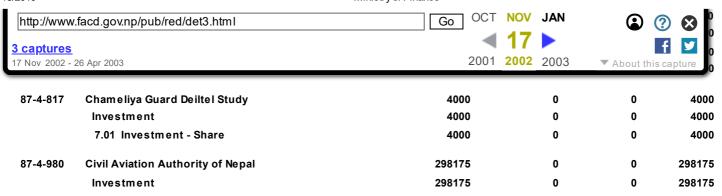
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1.01 Salary 5880 5880 0 0 0
1.02 Allowances
1.02 Allowances
1.02 Allowances
1.03 Transfer Travelling Allowance 206 206 0 0 Office Operation and Services Expenses 1214 1214 0 0 0 2.01 Water and Electricity 155 155 0 0 0 2.02 Communication 155 155 0 0 0 2.03 General Office Expenses 240 240 0 0 0 2.04 Rent 335 335 0 0 0 2.05 Repair and Maintenace 148 148 0 0 0 2.06 Fuel and Oil 170 170 0 0 0 0 2.08 Miscellaneous 11 11 11 0 0 0 0 0 0
Office Operation and Services Expenses 1214 1214 0 0 0 2.01 Water and Electricity 155 155 0 0 0 2.02 Communication 155 155 155 0 0 0 0 2.03 General Office Expenses 240 240 0 0 0 2.04 Rent 335 335 0 0 0 0 2.05 Repair and Maintenace 148 148 0 0 0 0 0 0 0 0 0
2.01 Water and Electricity 155 155 0 0 0 0 0 0 0 0 0
2.02 Communication 155 155 0 0
2.03 General Office Expenses 240 240 0 0
2.04 Rent 335 335 0 0 0
2.05 Repair and Maintenace 148 148 0 0 0 0 0 0 0 0 0
2.06 Fuel and Oil 170 170 0 0 0
2.08 Miscellaneous
Service and Production Expenses 248 248 248 0 0 0
4.05 Program Travelling Expenses 248 248 0 0 0 72-4-340 Statistics Development Project 3367 3367 0 0 0 Consumption Expenses 170 170 0 0 0 1.08 Staff Training 170 170 0 0 0 Office Operation and Services Expenses 2187 2187 0 0 2.02 Communication 18 18 0 0 0 2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 45 0 0
72-4-340 Statistics Development Project 3367 3367 0 0 Consumption Expenses 170 170 0 0 1.08 Staff Training 170 170 0 0 Office Operation and Services Expenses 2187 2187 0 0 2.02 Communication 18 18 0 0 2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
Consumption Expenses 170 170 0 0 1.08 Staff Training 170 170 0 0 Office Operation and Services Expenses 2187 2187 0 0 2.02 Communication 18 18 0 0 2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
1.08 Staff Training 170 170 0 0 Office Operation and Services Expenses 2187 2187 0 0 2.02 Communication 18 18 0 0 2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
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2.02 Communication 18 18 0 0 2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
2.03 General Office Expenses 1800 1800 0 0 2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
2.04 Rent 50 50 0 0 2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
2.05 Repair and Maintenace 160 160 0 0 2.06 Fuel and Oil 45 45 0 0
2.06 Fuel and Oil 45 45 0 0
2.07 Consultancy and Other Services fee 64 64 0 0
2.08 Miscellaneous 50 50 0 0
Service and Production Expenses 507 507 0 0
4.03 Books and Materials 19 19 0 0
4.05 Program Travelling Expenses 488 488 0 0
Capital Formation 503 503 0 0
6.01 Furniture 23 23 0 0
6.03 Machinery & Equipment 480 480 0 0



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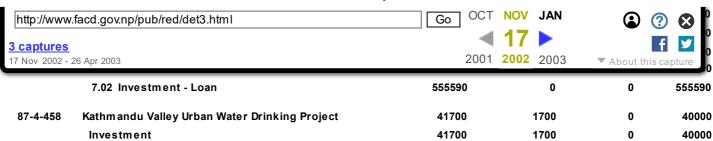
		Amount	НМС	Loan	Rs '000s Grant
	Consumption Expenses	468	468	0	0
	1.08 Staff Training	468	468	0	0
	Office Operation and Services Expenses	9907	9907	0	0
	2.01 Water and Electricity	1100	1100	0	0
	2.02 Communication	2470	2470	0	0
	2.05 Repair and Maintenace	1900	1900	0	0
	2.06 Fuel and Oil	657	657	0	0
	2.07 Consultancy and Other Services fee	3680	3680	0	0
	2.08 Miscellaneous	100	100	0	0
	Service and Production Expenses	555	555	0	0
	4.03 Books and Materials	30	30	0	0
	4.05 Program Travelling Expenses	525	525	0	0
	Capital Formation	4095	4095	0	0
	6.01 Furniture	570	570	0	0
	6.03 Machinery & Equipment	1650	1650	0	0
	6.04 Building Construction	1875	1875	0	0
86 Invest	ments - Institutions	37500	37500	0	0
86-3-101	Investment ADB	7500	7500	0	0
	Investment	7500	7500	0	0
	7.01 Investment - Share	7500	7500	0	0
86-3-102	Investment WB	30000	30000	0	0
	Investment	30000	30000	0	0
	7.01 Investment - Share	30000	30000	0	0
87 Invest	ments - Public Enterprises	8108465	338690	4798976	2970799
87-4-655	132 KV and Other Transmission Line Extension	10900	900	0	10000
	Investment	10900	900	0	10000
	7.01 Investment - Share	10900	900	0	10000
87-4-201	Agricultural Development Bank, Share Investment	22500	22500	0	0
	Investment	22500	22500	0	0



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		Amount	НМС	Loan	Rs '000s Grant
	7.02 Investment - Loan	298175	0	0	298175
87-4-813	Computerised Billing	35570	1750	0	33820
	Investment	35570	1750	0	33820
	7.01 Investment - Share	1750	1750	0	0
	7.02 Investment - Loan	33820	0	0	33820
87-4-754	Distribution Centre Extension	557640	19250	538390	0
	Investment	557640	19250	538390	0
	7.01 Investment - Share	19250	19250	0	0
	7.02 Investment - Loan	538390	0	538390	0
87-4-755	Distribution System Development Project	20000	0	0	20000
	Investment	20000	0	0	20000
	7.01 Investment - Share	20000	0	0	20000
87-4-757	Distribution System Development Project	750	750	0	0
	Investment	750	750	0	0
	7.01 Investment - Share	750	750	0	0
87-4-455	Drinking Water & Sewerage Programme	6500	1500	5000	0
	Investment	6500	1500	5000	0
	7.02 Investment - Loan	6500	1500	5000	0
87-4-452	Drinking Water and Sewerage Programme	32500	12500	20000	0
	Investment	32500	12500	20000	0
	7.02 Investment - Loan	32500	12500	20000	0
87-4-732	Gamgad Small Hydro Power (Mugu)	9250	0	0	9250
	Investment	9250	0	0	9250
	7.01 Investment - Share	9250	0	0	9250
87-4-453	Greater Sewerage Project (Including Kirtipur)	6500	1500	5000	0
	Investment	6500	1500	5000	0
	7.02 Investment - Loan	6500	1500	5000	0
87-4-722	Kailali Kanchanpur Rural Electrification	205992	9250	196742	0
	Investment	205992	9250	196742	0
	7.01 Investment - Share	9250	9250	0	0

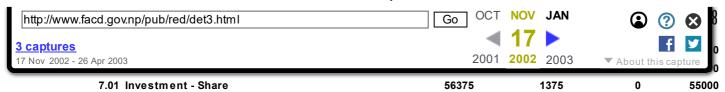
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		Amount	НМС	Loan	Rs '000s Grant
	7.02 Investment - Loan	41700	1700	0	40000
87-4-725	Kulekhani III Phase Hydel Project	1500	1500	0	0
	Investment	1500	1500	0	0
	7.01 Investment - Share	1500	1500	0	0
87-4-454	Leakage Control, Repair Programme of Drinking Water	3750	3750	0	0
	Investment	3750	3750	0	0
	7.02 Investment - Loan	3750	3750	0	0
87-4-204	Leasehold Forest & Pasture Development Project - Share Purchase	23900	0	0	23900
	Investment	23900	0	0	23900
	7.02 Investment - Loan	23900	0	0	23900
87-4-603	Mid Marsyangdi Hydel Project	3256243	62399	3193844	0
	Investment	3256243	62399	3193844	0
	7.01 Investment - Share	62399	62399	0	0
	7.02 Investment - Loan	3193844	0	3193844	0
87-4-501	Nepal Industrial Development Corporation	3750	3750	0	0
	Investment	3750	3750	0	0
	7.01 Investment - Share	3750	3750	0	0
87-4-502	Nepal Metal Company	7500	2500	5000	0
	Investment	7500	2500	5000	0
	7.01 Investment - Share	7500	2500	5000	0
87-4-503	Nepal Oriend Magnesite	15050	5050	10000	0
	Investment	15050	5050	10000	0
	7.01 Investment - Share	15050	5050	10000	0
87-4-200	Nepal Rastra Bank, Miscellenous Share Investment	200000	100000	0	100000
	Investment	200000	100000	0	100000
	7.01 Investment - Share	200000	100000	0	100000
87-4-951	Nepal Telecommunication Corporation (Including Rural Tele Communication)	460000	0	300000	160000
	Investment	460000	0	300000	160000
	7.01 Investment - Share	300000	0	300000	0
	7.02 Investment - Loan	160000	0	0	160000
87-4-952	Nepal Television	285000	0	285000	0

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		Amount	HMG	Loan	Rs '000s Grant
87-4-720	Other Rural Electrification	57000	0	0	57000
	Investment	57000	0	0	57000
	7.01 Investment - Share	57000	0	0	57000
87-4-661	Rural Electricity Distribution Transmission Project	50367	2367	0	48000
	Investment	50367	2367	0	48000
	7.01 Investment - Share	2367	2367	0	0
	7.02 Investment - Loan	48000	0	0	48000
87-4-712	Rural Electrification and Distribution Strengthening Project	974500	12000	0	962500
	Investment	974500	12000	0	962500
	7.01 Investment - Share	12000	12000	0	0
	7.02 Investment - Loan	962500	0	0	962500
87-4-220	Rural Micro Credit Project	189844	27859	0	161985
	Investment	189844	27859	0	161985
	7.02 Investment - Loan	189844	27859	0	161985
87-4-818	Selection and Feasibility Study of Stable Water Project	2250	0	0	2250
	Investment	2250	0	0	2250
	7.01 Investment - Share	2250	0	0	2250
87-4-713	Sindhu Dolakha Distribution Line Extention	12250	2250	0	10000
	Investment	12250	2250	0	10000
	7.01 Investment - Share	12250	2250	0	10000
87-4-604	Small Hydro Electricity Projects Heldung, Mugu	9250	0	0	9250
	Investment	9250	0	0	9250
	7.01 Investment - Share	9250	0	0	9250
87-4-730	Small Hydro-Electricity Master Plan	750	750	0	0
	Investment	750	750	0	0
	7.01 Investment - Share	750	750	0	0
87-4-457	System Development Programme in New Towns	6500	6500	0	0
	Investment	6500	6500	0	0
	7.02 Investment - Loan	6500	6500	0	0
87-4-659	Thankot-Chanpagaun-Bhaktapur 132 K.V.	194674	13125	0	181549
	Investment	194674	13125	0	181549
	7.01 Investment - Share	13125	13125	0	0
	7.02 Investment - Loan	181549	0	0	181549
87-4-251	Underground Irrigation & Flood Re-construction Project	55530	0	0	55530
	Investment	55530	0	0	55530

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		Amount	НМС	Loan	Rs '000s Grant
	Investment	259500	19500	240000	0
	7.02 Investment - Loan	259500	19500	240000	0
87-4-459	Urban Development Fund Committee -Drinking Water	138000	0	0	138000
	Investment	138000	0	0	138000
	7.01 Investment - Share	138000	0	0	138000
95 Miscel	llaneous - MOF	7938913	7153913	100000	685000
95-3-220	Allowance	7500	7500	0	0
	Consumption Expenses	7500	7500	0	0
	1.07 Retrirement Benifit	7500	7500	0	0
95-3-710	Buildings Purchase, Construction & Repair	40000	40000	0	0
	Capital Transfer	40000	40000	0	0
	5.02 Building Purchase	40000	40000	0	0
95-3-430	Compensation	32500	32500	0	0
	Grants and Subsidies (Current Transfer)	32500	32500	0	0
	3.03 Transfer to Non profit Institutions	32500	32500	0	0
95-4-951	Contingency - Development	173163	173163	0	0
	Contingency Expenses	173163	173163	0	0
	9.01 Contingencies	173163	173163	0	0
95-3-901	Contingency - Regular	1200000	1200000	0	0
	Contingency Expenses	1200000	1200000	0	0
	9.01 Contingencies	1200000	1200000	0	0
95-3-510	Custom Refund	80000	80000	0	0
	Refunds	80000	80000	0	0
	12.01 Refund Expenditure	80000	80000	0	0
95-4-952	Customs Duty	9000	9000	0	0
	Contingency Expenses	9000	9000	0	0
	9.01 Contingencies	9000	9000	0	0
95-3-620	Deceased Staff Help	30000	30000	0	0
	Grants and Subsidies (Current Transfer)	30000	30000	0	0
	3.03 Transfer to Non profit Institutions	30000	30000	0	0
95-4-971	Employment Oriented Training Programme	9900	9900	0	0
	Contingency Expenses	9900	9900	0	0
	9.01 Contingencies	9900	9900	0	0
95-3-810	Fees & Other Payment	85000	85000	0	0
	Office Operation and Services Expenses	30000	30000	0	0
	2.01 Water and Electricity	22500	22500	0	0

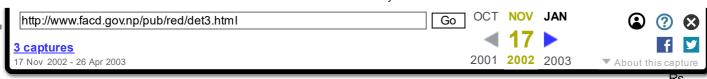
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		Amount	HMG	Loan	Rs '000s Grant
	Contingency Expenses	55000	55000	0	0
	9.01 Contingencies	55000	55000	0	0
95-4-973	Financial Sector Reform Programme	551170	91170	0	460000
	Capital Grants	551170	91170	0	460000
	8.01 Capital Grants to Public Enterprises	551170	91170	0	460000
95-3-450	Financial Support	2000	2000	0	0
	Grants and Subsidies (Current Transfer)	2000	2000	0	0
	3.03 Transfer to Non profit Institutions	2000	2000	0	0
95-3-230	Gratuity	70000	70000	0	0
	Consumption Expenses	70000	70000	0	0
	1.07 Retrirement Benifit	70000	70000	0	0
95-4-974	Integreted Security & Development Programme	1350000	1350000	0	0
	Contingency Expenses	1350000	1350000	0	0
	9.01 Contingencies	1350000	1350000	0	0
95-3-610	Medical Facility	500000	500000	0	0
	Consumption Expenses	500000	500000	0	0
	1.06 Employee Medical Expense	500000	500000	0	0
95-3-890	Others	20000	20000	0	0
	Contingency Expenses	20000	20000	0	0
	9.01 Contingencies	20000	20000	0	0
95-3-550	Others Refund (including foreign)	42260	42260	0	0
	Refunds	42260	42260	0	0
	12.01 Refund Expenditure	42260	42260	0	0
95-3-210	Pension	2480000	2480000	0	0
	Consumption Expenses	2480000	2480000	0	0
	1.07 Retrirement Benifit	2480000	2480000	0	0
95-3-730	Physical Facility	106500	106500	0	0
	Capital Formation	106500	106500	0	0
	6.01 Furniture	12500	12500	0	0
	6.02 Vehicles	20000	20000	0	0
	6.03 Machinery & Equipment	30000	30000	0	0
	6.04 Building Construction	34000	34000	0	0
	6.05 Civil Construction	5000	5000	0	0
	6.06 Capital Formation	5000	5000	0	0
95-4-972	Rehabilitation and Reconstruction Programme	500000	175000	100000	225000
	Contingency Expenses	500000	175000	100000	225000
	9.01 Contingencies	500000	175000	100000	225000
95-3-240	Reserved Leave	196000	196000	0	0

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		Amount	HMG	Loan	'000s Grant
	Consumption Expenses	196000	196000	0	0
	1.01 Salary	196000	196000	0	0
95-3-530	Sales Tax & Excise Refund	30000	30000	0	0
	Refunds	30000	30000	0	0
	12.01 Refund Expenditure	30000	30000	0	0
95-3-110	Special Travelling Allowances	55000	55000	0	0
	Service and Production Expenses	45000	45000	0	0
	4.05 Program Travelling Expenses	45000	45000	0	0
	Contingency Expenses	10000	10000	0	0
	9.01 Contingencies	10000	10000	0	0
95-3-630	Staff Facilities	196000	196000	0	0
	Consumption Expenses	196000	196000	0	0
	1.01 Salary	196000	196000	0	0
95-4-953	Staff Facility	49000	49000	0	0
	Consumption Expenses	49000	49000	0	0
	1.01 Salary	49000	49000	0	0
95-3-520	Tax Refund	15000	15000	0	0
	Refunds	15000	15000	0	0
	12.01 Refund Expenditure	15000	15000	0	0
95-3-120	Travelling & Welcome Expenses of Representative Team	60000	60000	0	0
	Service and Production Expenses	45000	45000	0	0
	4.05 Program Travelling Expenses	45000	45000	0	0
	Contingency Expenses	15000	15000	0	0
	9.01 Contingencies	15000	15000	0	0
95-3-310	Welcome to Guest	5000	5000	0	0
	Office Operation and Services Expenses	5000	5000	0	0
	2.08 Miscellaneous	5000	5000	0	0
95-4-970	Youth Self Employment Programme	43920	43920	0	0
	Contingency Expenses	43920	43920	0	0
	9.01 Contingencies	43920	43920	0	0

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